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1114	BB0178	BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER	1500
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EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
1	MZ0269	SECRETARIAT ELEMENTARY & SECONDARY EDUCATION	36,342,000	40,570,000	42,278,000
2	MZ0270	DIRECTORATE OF EDUCATION SCHOOLS MALE	38,496,000	37,833,000	42,883,000
3	MZ0273	DIRECTORATE OF CURRICULUM RESEARCH & DEVELOPMENT	28,679,000	28,500,000	31,442,000
4	MZ0274	EDUCATION EXTENTION CENTRE	19,276,000	19,608,000	20,837,000
5	MZ0272	TECHNICAL EDUCATION	6,533,000	6,702,000	7,206,000
6	MZ0681	DIVISIONAL DIRECTOR SCHOOLS MALE MUZAFFARABAD	11,769,000	12,273,000	13,510,000
7	MJ0417	DIVISIONAL DIRECTOR SCHOOLS MALE MIRPUR	9,974,000	10,171,000	10,765,000
8	PO0457	DIVISIONAL DIRECTOR SCHOOLS MALE RAWALAKOT	8,564,000	9,491,000	10,587,000
9	MZ0271	DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	8,836,000	8,871,000	9,502,000
10	HT0019	DISTRICT EDUCATION OFFICER MALE HATTIAN	4,781,000	4,787,000	5,324,000
11	NM0039	DISTRICT EDUCATION OFFICER MALE NEELUM	4,639,000	4,887,000	5,674,000
12	BG0082	DISTRICT EDUCATION OFFICER MALE BAGH	11,559,000	11,198,000	12,383,000
13	HV0001	DISTRICT EDUCATION OFFICER MALE HAVELI	5,164,000	5,165,000	5,815,000
14	PO0097	DISTRICT EDUCATION OFFICER MALE RAWALAKOT	11,612,000	10,835,000	12,386,000
15	SJ0045	DISTRICT EDUCATION OFFICER MALE SUDHNOTI	5,831,000	5,789,000	6,776,000
16	MJ0100	DISTRICT EDUCATION OFFICER MALE MIRPUR	8,415,000	8,687,000	9,491,000
17	BB0057	DISTRICT EDUCATION OFFICER MALE BHIMBER	5,490,000	5,322,000	5,951,000
18	KJ0100	DISTRICT EDUCATION OFFICER MALE KOTLI	13,065,000	13,746,000	14,594,000
19	MZ0682	DEPUTY DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	2,464,000	2,570,000	2,931,000
20	HT0191	DEPUTY DISTRICT EDUCATION OFFICER MALE HATTIAN BALA	1,519,000	1,622,000	1,732,000
21	NM0072	DEPUTY DISTRICT EDUCATION OFFICER MALE NEELUM	1,704,000	1,852,000	1,965,000
22	BG0208	DEPUTY DISTRICT EDUCATION OFFICER MALE BAGH	2,508,000	2,976,000	3,156,000
23	HV0426	DEPUTY DISTRICT EDUCATION OFFICER MALE HAVELI	795,000	1,855,000	1,957,000
24	PO0211	DEPUTY DISTRICT EDUCATION OFFICER MALE RAWALAKOT	1,899,000	2,016,000	2,146,000
25	SJ0226	DEPUTY DISTRICT EDUCATION OFFICER MALE SUDHNOTI	1,759,000	1,674,000	2,061,000
26	KJ0218	DEPUTY DISTRICT EDUCATION OFFICER MALE KOTLI	1,755,000	1,870,000	1,984,000
27	MJ0192	DEPUTY DISTRICT EDUCATION OFFICER MALE MIRPUR	1,759,000	1,913,000	2,057,000
28	BB0133	DEPUTY DISTRICT EDUCATION OFFICER MALE BHIMBER	1,729,000	1,724,000	1,961,000
29	MZ0277	NATIONAL AGRO-TECHNICAL TEACHERS TRAINING CENTRE Mzd	17,849,000	16,423,000	18,963,000
30	MZ0275	ELEMENTARY COLLEGE MALE MUZAFFARABAD	20,205,000	21,565,000	23,071,000
31	BG0083	ELEMENTARY COLLEGE MALE BAGH	15,562,000	14,034,000	14,976,000
32	PO0098	ELEMENTARY COLLEGE MALE RAWALAKOT	20,735,000	21,711,000	24,301,000
33	MJ0101	ELEMENTARY COLLEGE MALE MIRPUR	17,247,000	17,961,000	19,805,000
34	KJ0101	ELEMENTARY COLLEGE MALE KOTLI	21,736,000	22,736,000	24,641,000
		Total (1-34)	**370,250,000**	**378,937,000**	**415,111,000**

GRANT NO. 14

EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
35	MZ0824	ASSISTANT EDUCATION OFFICER MALE HQ NO 3 MUZAFFARABAD	687,000	20,615,000	21,667,000
36	MZ0626	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHARQI -2	39,563,000	39,876,000	45,495,000
37	MZ0627	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI -2	33,393,000	31,069,000	30,136,000
38	MZ0628	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHAMALI -1	33,321,000	34,644,000	37,734,000
39	MZ0629	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD JANUBI -1	44,042,000	41,909,000	36,057,000
40	MZ0631	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD KHAWARA GHARBI - 4	83,893,000	78,948,000	90,348,000
41	MZ0635	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI - 6	35,883,000	35,982,000	39,029,000
42	HT0015	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI-5	29,603,000	28,505,000	28,576,000
43	HT0016	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA GHARBI -5	38,288,000	38,202,000	41,156,000
44	HT0012	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI - 6	22,972,000	22,985,000	23,481,000
45	NM0106	ASSISTANT EDUCATION OFFICER MALE SHAMALI AUTHMUQAM NEELUM	27,154,000	25,141,000	28,304,000
46	NM0107	ASSISTANT EDUCATION OFFICER MALE JANUBI ATHMUQAM	45,594,000	44,736,000	52,849,000
47	NM0108	ASSISTANT EDUCATION OFFICER MALE WASTI AUTHMUQAM	30,437,000	31,973,000	41,563,000
48	BG0399	ASSISTANT EDUCATION OFFICER MALE H /Q BAGH	37,738,000	37,806,000	42,597,000
49	BG0400	ASSISTANT EDUCATION OFFICER MALE SHARQI BAGH	35,107,000	35,189,000	40,582,000
50	BG0401	ASSISTANT EDUCATION OFFICER MALE WASTI BAGH	23,309,000	24,351,000	28,116,000
51	BG0402	ASSISTANT EDUCATION OFFICER MALE GHARBI BAGH	27,018,000	26,071,000	34,101,000
52	BG0403	ASSISTANT EDUCATION OFFICER MALE GHARBI DHEERKOT BAGH	30,095,000	30,690,000	33,456,000
53	BG0404	ASSISTANT EDUCATION OFFICER MALE NIA HALQA MALOT BAGH	25,495,000	25,752,000	31,186,000
54	HV0405	ASSISTANT EDUCATION OFFICER MALE HAVELI KAHUTA	42,400,000	37,985,000	48,352,000
55	HV0406	ASSISTANT EDUCATION OFFICER MALE LASDANAH HAVELI KAHUTA	44,764,000	40,421,000	51,460,000
56	PO0372	ASSISTANT EDUCATION OFFICER MALE HAJIRA -2 RAWALAKOT	44,750,000	44,258,000	50,330,000
57	PO0376	ASSISTANT EDUCATION OFFICER MALE ABBASPUR-1 RAWALAKOT	42,392,000	40,425,000	45,894,000
58	PO0374	ASSISTANT EDUCATION OFFICER MALE - 3 RAWALAKOT	47,768,000	47,401,000	52,808,000
59	PO0375	ASSISTANT EDUCATION OFFICER MALE - 4 RAWALAKOT	44,915,000	47,552,000	51,039,000
60	PO0373	ASSISTANT EDUCATION OFFICER MALE MANDHOL-5 RAWALAKOT	21,798,000	19,889,000	22,277,000
61	SJ0176	ASSISTANT EDUCATION OFFICER MALE ZAIRIEN BLOCH SUDHNOTI	45,194,000	40,661,000	49,503,000
62	SJ0177	ASSISTANT EDUCATION OFFICER MALE TAHLIAN BLOCH-6 SUDHNOTI	41,288,000	39,843,000	41,394,000
63	SJ0178	ASSISTANT EDUCATION OFFICER MALE - 5 SUDHNOTI	46,843,000	47,919,000	50,953,000
64	KJ0383	ASSISTANT EDUCATION OFFICER MALE SARHOTA DOONGI KOTLI	52,547,000	50,510,000	57,324,000
65	KJ0382	ASSISTANT EDUCATION OFFICER MALE GIAEN KHADGUJRAN KOTLI	40,304,000	38,002,000	41,045,000
66	KJ0385	ASSISTANT EDUCATION OFFICER MALE CIRCLE KHOI RATTA KOTLI	51,273,000	50,060,000	55,901,000
67	KJ0384	ASSISTANT EDUCATION OFFICER MALE - 1 KOTLI	43,559,000	46,307,000	49,593,000
68	KJ0387	ASSISTANT EDUCATION OFFICER MALE FATEHPUR THAKIALA KOTLI	44,032,000	43,905,000	46,521,000
69	KJ0388	ASSISTANT EDUCATION OFFICER MALE SEHENSA KOTLI	38,428,000	38,932,000	41,989,000
70	KJ0381	ASSISTANT EDUCATION OFFICER MALE SARSAWA KOTLI	33,217,000	31,204,000	34,389,000
71	KJ0386	ASSISTANT EDUCATION OFFICER MALE CHAROHI KOTLI	49,239,000	50,621,000	56,142,000

GRANT NO. 14

EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
72	MJ0288	ASSISTANT EDUCATION OFFICER MALE DUDYAL SHARQI MIRPUR	21,096,000	16,724,000	21,550,000
73	MJ0289	ASSISTANT EDUCATION OFFICER MALE DUDYAL GHARBI MIRPUR	24,238,000	19,652,000	25,323,000
74	MJ0290	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI ISLAM GARH MIRPUR	24,749,000	19,424,000	22,148,000
75	MJ0291	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI SHARQI	23,511,000	21,215,000	22,606,000
76	MJ0292	ASSISTANT EDUCATION OFFICER MALE KHARI SHARIF 3-4 MIRPUR	57,015,000	55,843,000	63,329,000
77	BB0247	ASSISTANT EDUCATION OFFICER MALE BHIMBER	35,874,000	32,974,000	39,169,000
78	BB0248	ASSISTANT EDUCATION OFFICER MALE BARNALA BHIMBER	34,117,000	33,542,000	38,003,000
79	BB0249	ASSISTANT EDUCATION OFFICER MALE BARNALA-5 BHIMBER	37,190,000	36,614,000	42,612,000
80	BB0250	ASSISTANT EDUCATION OFFICER MALE SAMANI SHARQI - 1 BHIMBER	33,766,000	35,373,000	38,774,000
81	BB0251	ASSISTANT EDUCATION OFFICER MALE SMAHNI GHARBI (POONA) BHIMBER	33,916,000	34,907,000	38,564,000
		TOTAL (35 - 80)	**1,743,775,000**	**1,716,607,000**	**1,925,425,000**
		HIGH SCHOOLS			
		DISTRICT MUZAFFARABAD			
82	MZ0278	BOYS HIGHER SECONDARY SCHOOL BARSALA MUZAFFARABAD.	22,542,000	22,235,000	24,054,000
83	MZ0279	BOYS HIGHER SECONDARY SCHOOL MERA SARU I	20,342,000	20,625,000	22,919,000
84	MZ0280	BOYS HIGHER SECONDARY SCHOOL NOSADDA MUZAFFARABAD.	25,225,000	23,485,000	24,872,000
85	MZ0281	BOYS HIGHER SECONDARY SCHOOL LANGERPURA MUZAFFARABAD.	22,342,000	22,813,000	24,973,000
86	MZ0282	BOYS HIGHER SECONDARY SCHOOL JAND GRAN MUZAFFARABAD.	21,026,000	19,407,000	21,141,000
87	MZ0283	BOYS PILOT HIGH SCHOOL NO-1 MUZAFFARABAD .	40,982,000	39,957,000	45,497,000
88	MZ0284	BOYS HIGH SCHOOL NARUL MUZAFFARABAD.	17,351,000	16,349,000	18,710,000
89	MZ0285	BOYS HIGH SCHOOL RANJATA MUZAFFARABAD.	16,246,000	16,079,000	18,173,000
90	MZ0286	JINNAH PILOT HIGH SCHOOL MUZAFFARABAD.	28,000,000	29,575,000	33,658,000
91	MZ0287	MUHAMMAD HASSAN BOYS HIGH SCHOOL BRAR KOT MUZAFFARABAD.	18,405,000	18,493,000	20,695,000
92	MZ0288	SARDAR BASHIR ULLAH BOYS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.	20,017,000	17,617,000	22,707,000
93	MZ0289	ALI AKBER AWAN HIGH SCHOOL CHATTER DOMEL MUZAFFARABAD.	36,354,000	33,452,000	38,079,000
94	MZ0290	RAJA MUHAMMAD IQBAL KHAN BOYS HIGH SCHOOL CHELLA BANDI MUZAFFARABAD.	18,371,000	18,604,000	20,627,000
95	MZ0291	BOYS HIGH SCHOOL RARRA MUZAFFARABAD.	13,881,000	13,879,000	15,760,000
96	MZ0292	BOYS HIGH SCHOOL MUSLIMABAD MUZAFFARABAD.	8,255,000	7,682,000	8,721,000
97	MZ0293	BOYS HIGH SCHOOL CHATER CLASS MUZAFFARABAD	18,086,000	16,761,000	18,846,000
98	MZ0294	BOYS HIGHER SECONDARY SCHOOL MUSA KHARIAN MUZAFFARABAD.	14,346,000	12,891,000	17,181,000
99	MZ0295	BOYS HIGH SCHOOL UTRASI MUZAFFARABAD.	13,018,000	13,219,000	15,054,000
100	MZ0296	BOYS HIGH SCHOOL BUGNA KHAIR ABAD MUZAFFARABAD.	14,642,000	11,849,000	13,885,000
101	MZ0297	BOYS HIGH SCHOOL NARRAN MUZAFFARABAD.	9,444,000	8,023,000	9,116,000
102	MZ0299	BOYS HIGH SCHOOL NOORPUR NAKRAN MUZAFFARABAD.	13,837,000	13,642,000	15,454,000
103	MZ0300	BOYS HIGH SCHOOL THARIAN MUZAFFARABAD.	14,426,000	14,399,000	0
104	MZ0301	BOYS HIGH SCHOOL KOT KOMI MUZAFFARABAD.	18,385,000	17,312,000	19,285,000
105	MZ0302	BOYS HIGH SCHOOL KACHELI MUZAFFARABAD.	14,019,000	14,419,000	16,324,000

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EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
106	MZ0303	BOYS HIGH SCHOOL KATKAIR MUZAFFARABAD.	14,783,000	13,123,000	14,932,000
107	MZ0304	BOYS HIGH SCHOOL KOT TRAHALA MUZAFFARABAD.	13,192,000	13,189,000	14,998,000
108	MZ0305	BOYS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD.	14,766,000	14,411,000	16,336,000
109	MZ0306	BOYS HIGH SCHOOL SARAR MUZAFFARABAD.	13,895,000	13,657,000	15,491,000
110	MZ0307	BOYS HIGH SCHOOL MAYANI BANDI MUZAFFARABAD.	13,124,000	14,215,000	15,080,000
111	MZ0308	BOYS HIGH SCHOOL GHARI DUPATTA MUZAFFARABAD.	22,395,000	20,604,000	22,396,000
112	MZ0327	BOYS HIGH SCHOOL PATHIALI MUZAFFARABAD.	8,184,000	7,783,000	8,822,000
113	MZ0329	BOYS HIGH SCHOOL LAMIAN PATIAN MUZAFFARABAD.	15,998,000	14,889,000	16,844,000
114	MZ0330	BOYS HIGH SCHOOL PANJGRAN MUZAFFARABAD.	13,082,000	13,455,000	15,225,000
115	MZ0331	BOYS HIGH SCHOOL PANJKOT MUZAFFARABAD.	9,224,000	10,267,000	11,609,000
116	MZ0332	BOYS HIGH SCHOOL TIMBI MUZAFFARABAD.	13,931,000	13,321,000	15,105,000
117	MZ0334	BOYS HIGH SCHOOL HOTRARI MUZAFFARABAD.	12,390,000	11,664,000	12,757,000
118	MZ0335	BOYS HIGHER SECONARY SCHOOL KOHORI MUZAFFARABAD.	14,601,000	13,984,000	18,362,000
119	MZ0336	BOYS HIGH SCHOOL SARLI SACHA MUZAFFARABAD.	7,459,000	8,283,000	8,892,000
120	MZ0337	BOYS HIGH SCHOOL SARI DARA MUZAFFARABAD.	14,271,000	14,692,000	16,629,000
121	MZ0338	BOYS HIGH SCHOOL RAJPIAN MUZAFFARABAD.	13,084,000	12,469,000	14,122,000
122	MZ0339	BOYS HIGH SCHOOL PAHALIAN MUZAFFARABAD.	13,685,000	13,432,000	15,234,000
123	MZ0340	BOYS HIGH SCHOOL MACHIARA MUZAFFARABAD.	12,933,000	12,835,000	14,599,000
124	MZ0341	BOYS HIGH SCHOOL JEENG MUZAFFARABAD.	12,466,000	12,075,000	13,685,000
125	MZ0342	BOYS HIGHER SECONDARY SCHOOL BATAL MUZAFFARABAD.	10,360,000	9,998,000	12,844,000
126	MZ0343	BOYS HIGH SCHOOL NIAZPURA MUZAFFARABAD.	7,619,000	8,903,000	9,257,000
127	MZ0344	BOYS HIGH SCHOOL KHUN BANDWAY MUZAFFARABAD.	12,860,000	13,343,000	13,895,000
128	MZ0345	BOYS HIGHER SECONDARY SCHOOL KASIAN HALAL MUZAFFARABAD.	8,238,000	8,561,000	11,457,000
129	MZ0346	BOYS HIGH SCHOOL GEHL MUZAFFARABAD.	10,755,000	10,934,000	12,413,000
130	MZ0349	MIR ALI BAHADUR BOYS HIGH SCHOOL GUN CHATTAR MUZAFFARABAD.	8,990,000	9,578,000	10,468,000
131	MZ0351	MEMBER ALI ZAMAN AWAN BOYS HIGH SCHOOL DABAN MUZAFFARABAD.	9,922,000	11,258,000	11,003,000
132	MZ0352	BOYS HIGH SCHOOL SYED MIR HADER ALI SHAH KNOOR MUZAFFARABAD.	8,433,000	7,797,000	8,414,000
133	MZ0353	BOYS HIGH SCHOOL MATHAI MUZAFFARABAD.	7,550,000	6,770,000	7,602,000
134	MZ0354	BOYS HIGH SCHOOL PADHOTE MUZAFFARABAD.	9,547,000	8,596,000	9,647,000
135	MZ0356	BOYS HIGH SCHOOL SAID PUR MUZAFFARABAD.	8,639,000	7,049,000	7,858,000
136	MZ0657	BOYS HIGH SCHOOL CHANAL BANG MUZAFFARABAD.	9,725,000	9,361,000	10,623,000
137	MZ0316	BOYS HIGH SCHOOL HATTIAN DUPTTA MUZAFFARABAD	25,304,000	16,766,000	18,898,000
138	MZ0319	BOYS HIGH SCHOOL AWAN PATI MUZAFFARABAD	14,605,000	13,586,000	14,977,000
139	MZ0320	BOYS HIGH SCHOOL MUNSHI AFSAR KHAN ABBASI DACHORE MIRIAN.	12,997,000	13,134,000	14,913,000
140	MZ0359	BOYS HIGH SCHOOL PRAME KOT MUZAFFARABAD.	7,707,000	6,973,000	7,804,000
141	MZ0693	BOYS HIGH SCHOOL ACHRRIL MUZAFFARABD.	7,265,000	7,111,000	7,236,000
142	MZ0723	BOYS HIGH SCHOOL NOSHERA MUZAFFARABAD.	14,200,000	14,005,000	15,841,000

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EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
143	MZ0724	BOYS HIGHER SECONDARY SCHOOL KAI MANJAH I	9,055,000	9,142,000	12,335,000
147	MZ0752	BOYS HIGH SCHOOL AMEER M. ZAMAN (LATE) PALLA KERSHEN MUZAFFARABAD.	0	0	4,842,000
148	MZ0753	BOYS HIGH SCHOOL TALGRAN MUZAFFARABAD.	0	0	6,885,000
152	MZ0757	BOYS HIGH SCHOOL KUTLI MUZAFFARABAD.	0	0	7,617,000
153	MZ0758	BOYS HIGH SCHOOL RAJPOTHEE MUZAFFARABAD.	0	0	7,338,000
154	MZ0759	BOYS HIGH SCHOOL KOT TIRIALLA MUZAFFARABAD.	0	0	4,261,000
155	MZ0760	BOYS HIGH SCHOOL NAMLI SYEDAN MUZAFFARABAD.	0	0	5,148,000
156	MZ0761	BOYS HIGH SCHOOL DILI OCHAH MUZAFFARABAD.	0	0	6,210,000
157	MZ0762	BOYS HIGH SCHOOL KUNDIAN MUZAFFARABAD.	0	0	5,706,000
158	MZ0763	BOYS HIGH SCHOOL BUTKANALA MUZAFFARABAD.	0	0	6,946,000
159	MZ0764	BOYS HIGH SCHOOL SAT PIALI MUZAFFARABAD.	0	0	6,055,000
160	MZ0823	BOYS HIGH SCHOOL DANNA MUZAFFARABAD.	6,320,000	13,687,000	15,542,000
		TOTAL	**923,096,000**	**897,667,000**	**1,060,884,000**
		DISTRICT HATTIAN			
161	HT0054	BOYS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY	16,765,000	16,229,000	18,616,000
162	HT0051	BOYS HIGH SCHOOL BATANGI JEHLUM VALLEY	14,281,000	13,823,000	15,660,000
163	HT0041	BOYS HIGH SCHOOL GOJER BANDI JEHLUM VALLEY	20,445,000	20,646,000	23,305,000
164	HT0047	BOYS HIGH SCHOOL CHANARI JEHLUM VALLEY	16,032,000	15,718,000	17,761,000
165	HT0052	MOLANA ABDUL HAMEED BOYS HIGH SCHOOL SALMIA JEHLUM VALLEY	13,758,000	14,232,000	15,976,000
166	HT0044	BOYS HIGH SCHOOL SENA DAMAN JEHLUM VALLEY	13,082,000	14,602,000	15,809,000
167	HT0053	BOYS HIGH SCHOOL ANDRA SARI JEHLUM VALLEY	14,491,000	13,873,000	15,723,000
168	HT0043	BOYS HIGH SCHOOL PAHL JEHLUM VALLEY.	10,039,000	11,230,000	12,744,000
169	HT0165	BOYS HIGH SCHOOL NOKOT HATTIAN.	13,047,000	13,699,000	15,889,000
170	HT0049	BOYS HIGHER SECONDARY SCHOOL LAMNIAN HATTIAN.	14,119,000	12,653,000	16,882,000
171	HT0039	BOYS HIGH SCHOOL SARRAN JEHLUM VALLEY	18,920,000	18,751,000	20,292,000
172	HT0032	BOYS HIGH SCHOOL LANGLA JEHLUM VALLEY	14,595,000	13,861,000	15,697,000
173	HT0037	BOYS HIGH SCHOOL QAZI ABDUL AZIZ SHARIAN JEHLUM VALLEY	15,893,000	16,028,000	17,998,000
174	HT0166	BOYS HIGH SCHOOL GHAI POORA JEHLUM VALLEY	11,589,000	11,080,000	11,925,000
175	HT0042	BOYS HIGH SCHOOL GUNDI GRAN JEHLUM VALLEY	9,998,000	9,449,000	10,588,000
176	HT0046	BOYS HIGH SCHOOL NARR DAHJIAN JEHLUM VALLEY	13,007,000	13,211,000	14,874,000
177	HT0036	BOYS HIGH SCHOOL KARRLI JEHLUM VALLEY	10,092,000	9,435,000	10,643,000
178	HT0055	BOYS HIGH SCHOOL CHIKKAR JEHLUM VALLEY	17,642,000	19,509,000	21,086,000
179	HT0056	BOYS HIGH SCHOOL BANI LANGERIAL JEHLUM VALLEY	8,724,000	8,646,000	9,249,000
180	HT0057	BOYS HIGH SCHOOL RASHIAN JEHLUM VALLEY	11,141,000	12,241,000	13,091,000
181	HT0183	YAQOOT KHAN BOYS HIGH SCHOOL BANA MOOLA JEHLUM VALLEY	11,201,000	10,476,000	11,866,000
182	HT0058	BOYS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY	9,381,000	9,321,000	9,889,000
183	HT0071	BOYS HIGH SCHOOL GHARTHAMA JEHLUM VALLEY	8,835,000	8,773,000	9,419,000
184	HT0187	BOYS HIGH SCHOOL LEEPA JEHLUM VALLEY	13,978,000	14,178,000	16,023,000

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EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
185	HT0204	BOYS HIGH SCHOOL MOHRA SADIQ JEHLUM VALLEY	0	0	5,830,000
186	HT0205	BOYS HIGH SCHOOL CHAM JEHLUM VALLEY	0	0	6,221,000
189	HT0208	BOYS HIGH SCHOOL MOJEE JEHLUM VALLEY	0	0	5,068,000
190	HT0209	BOYS HIGH SCHOOL NOGRAN JEHLUM VALLEY	0	0	5,447,000
		TOTAL	**321,055,000**	**321,664,000**	**383,571,000**
		DISTRICT NEELUM			
191	NM0040	BOYS HIGH SCHOOL ATHMUQAM	24,825,000	25,101,000	28,816,000
192	NM0042	BOYS HIGHER SECONDARY SCHOOL HALMAT NEELUM	13,599,000	12,972,000	15,875,000
193	NM0043	BOYS HIGH SCHOOL KUTTON NEELUM	15,214,000	16,046,000	18,382,000
194	NM0044	BOYS HIGHER SECONDARY SCHOOL BAHA-U-DIN BAHAR DOWARIAN NEELUM	15,880,000	16,943,000	19,570,000
195	NM0045	BOYS HIGHER SECONDARY SCHOOL LOWAT NEELUM	16,876,000	19,432,000	24,870,000
196	NM0047	BOYS HIGH SCHOOL JAGRAN NEELUM	13,636,000	14,207,000	16,078,000
197	NM0048	BOYS HIGH SCHOOL SURGAN NEELUM	13,919,000	12,476,000	13,652,000
198	NM0049	BOYS HIGH SCHOOL JURA NEELUM	15,504,000	15,041,000	17,275,000
199	NM0050	BOYS HIGH SCHOOL JABARR BARIAN NEELUM	14,250,000	13,220,000	15,127,000
200	NM0051	BOYS HIGH SCHOOL PHOOLA WAI NEELUM	10,908,000	10,289,000	11,720,000
201	NM0052	BOYS HIGH SCHOOL LESWA NEELUM	10,603,000	9,235,000	10,556,000
202	NM0053	BOYS HIGH SCHOOL KUNDAL SHAHI NEELUM	10,005,000	9,954,000	11,415,000
203	NM0054	BOYS HIGH SCHOOL DOSUT NEELUM	9,555,000	9,636,000	11,091,000
204	NM0055	BOYS HIGH SCHOOL NEELUM	9,090,000	8,782,000	9,939,000
205	NM0056	BOYS HIGH SCHOOL PEHALIAN CHILHANA NEELUM	7,399,000	6,953,000	7,864,000
206	NM0057	BOYS HIGH SCHOOL KATHA PIRAN NEELUM	8,209,000	7,869,000	9,111,000
209	NM0136	BOYS HIGH SCHOOL KATHA CHOGALI NEELUM	0	0	5,814,000
210	NM0137	BOYS HIGH SCHOOL DANJER NEELUM	0	0	7,843,000
211	NM0138	BOYS HIGH SCHOOL TAHJIAN NEELUM	0	0	5,333,000
212	NM0139	BOYS HIGH SCHOOL JANAWAI NEELUM	0	0	4,335,000
		TOTAL	**209,472,000**	**208,156,000**	**264,666,000**
		DISTRICT BAGH			
213	BG0085	BOYS HIGHER SECONDARY SCHOOL REHRA BAGH	29,259,000	25,902,000	31,638,000
214	BG0086	BOYS HIGHER SECONDARY SCHOOL BIRPANI BAGH	25,624,000	25,204,000	30,041,000
215	BG0087	BOYS HIGHER SECONDARY SCHOOL HARI GEHL BAGH	26,770,000	26,622,000	32,424,000
216	BG0089	BOYS HIGHER SECONDARY SCHOOL CHHAPRIAN BORAH BAGH	23,142,000	15,358,000	17,944,000
217	BG0090	BOYS PILOT HIGH SCHOOL BAGH	31,107,000	27,983,000	33,912,000
218	BG0092	BOYS HIGH SCHOOL NEELA BUT BAGH	13,600,000	13,157,000	18,323,000
219	BG0093	BOYS HIGH SCHOOL DHIR KOT BAGH	20,275,000	20,486,000	24,092,000
220	BG0094	BOYS HIGH SCHOOL SAHLIAN DHOONDIAN BAGH	14,018,000	13,052,000	15,697,000
221	BG0095	BOYS HIGH SCHOOL ARJA BAGH	16,075,000	14,034,000	17,156,000
222	BG0096	BOYS HIGH SCHOOL SAHLIAN MALDIALAN BAGH	15,235,000	9,257,000	11,375,000
223	BG0097	BOYS HIGH SCHOOL KHARL MALDIALAN BAGH	12,982,000	12,047,000	14,436,000

GRANT NO. 14

EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
224	BG0098	BOYS HIGH SCHOOL SANGAR BATHARA BAGH	11,931,000	12,196,000	14,664,000
225	BG0099	BOYS HIGH SCHOOL MAKHYALA GHAZI ABAD BAGH	18,362,000	13,955,000	17,259,000
226	BG0100	BOYS HIGH SCHOOL NARYOLA BAGH	15,058,000	14,163,000	16,858,000
227	BG0101	BOYS HIGH SCHOOL KAFAL GARH BAGH	15,109,000	11,677,000	14,044,000
228	BG0102	BOYS HIGH SCHOOL DHAL QAZIAN BAGH	14,157,000	12,513,000	14,985,000
229	BG0103	BOYS HIGH SCHOOL CHOKI BAGH	14,048,000	14,582,000	17,574,000
230	BG0104	BOYS HIGH SCHOOL CHITRA TOPI BAGH	14,231,000	12,512,000	15,053,000
231	BG0105	BOYS HIGH SCHOOL JAG LARRI BAGH	14,384,000	13,657,000	16,368,000
232	BG0107	BOYS HIGH SCHOOL PADER MASTU BAGH	14,289,000	11,019,000	13,737,000
233	BG0110	BOYS HIGH SCHOOL THUB BAGH	14,913,000	11,921,000	14,299,000
234	BG0111	BOYS HIGH SCHOOL BANI MAHLDARA BAGH	13,852,000	11,014,000	13,259,000
235	BG0112	BOYS HIGH SCHOOL KOTHIAN BAGH	14,855,000	11,978,000	14,399,000
236	BG0113	BOYS HIGH SCHOOL SOHAWA SHARIF BAGH	14,224,000	13,779,000	16,550,000
237	BG0115	BOYS HIGH SCHOOL NARR SHAIR ALI KHAN BAGH	13,242,000	11,022,000	13,269,000
238	BG0116	BOYS HIGH SCHOOL PANYALI BAGH	13,614,000	12,617,000	15,264,000
239	BG0118	BOYS HIGH SCHOOL RATNOHI BAGH	14,022,000	9,500,000	11,604,000
240	BG0120	BOYS HIGH SCHOOL RANGOLI BAGH	20,456,000	13,296,000	15,968,000
241	BG0123	BOYS HIGH SCHOOL BURKA MERA BAGH	11,345,000	9,711,000	11,684,000
242	BG0124	BOYS HIGH SCHOOL RAHERR BAN BAGH	8,188,000	7,535,000	9,164,000
243	BG0125	BOYS HIGH SCHOOL HULLUR SYEDIAN BAGH	13,654,000	12,447,000	15,086,000
244	BG0126	BOYS HIGH SCHOOL DAHRRY BAGH	14,541,000	12,794,000	15,380,000
245	BG0131	BOYS HIGH SCHOOL DHONDAR BAGH	10,827,000	9,558,000	11,544,000
246	BG0132	BOYS HIGH SCHOOL CHALANDRAT BAGH	8,230,000	7,346,000	8,860,000
247	BG0133	BOYS HIGH SCHOOL KHAPDER CHARALA BAGH	6,125,000	5,981,000	7,246,000
248	BG0134	BOYS HIGH SCHOOL HATALA TOPI BAGH	9,588,000	8,090,000	9,779,000
249	BG0135	BOYS HIGH SCHOOL DOONGA KHATER BAGH	7,418,000	6,700,000	8,078,000
250	BG0136	BOYS HIGH SCHOOL KANIATI BAGH	8,891,000	5,848,000	7,026,000
251	BG0137	BOYS HIGH SCHOOL JABRRI CHOORE BAGH	6,710,000	5,833,000	7,088,000
252	BG0138	BOYS HIGH SCHOOL MANG BAJRI BAGH	8,639,000	7,929,000	9,542,000
253	BG0140	BOYS HIGH SCHOOL DAL BAGH	12,919,000	9,182,000	11,101,000
254	BG0141	BOYS HIGH SCHOOL KAHNA MORI BAGH	15,506,000	12,689,000	15,374,000
255	BG0142	BOYS HIGH SCHOOL BARRI KOT BAGH	10,223,000	8,973,000	10,809,000
256	BG0143	BOYS HIGH SCHOOL SARI GALA BAGH	11,026,000	9,177,000	11,018,000
257	BG0144	BOYS HIGH SCHOOL GEHIL TOPI BAGH	11,231,000	10,416,000	12,613,000
258	BG0145	BOYS HIGH SCHOOL CHOOR BAGH	10,836,000	9,886,000	11,849,000
259	BG0417	BOYS HIGH SCHOOL PAS JHOOLA BAGH	12,982,000	11,353,000	13,734,000
260	BG0416	BOYS HIGH SCHOOL AWAIRAH BAGH	10,681,000	9,801,000	11,809,000

GRANT NO. 14

EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
261	BG0472	BOYS HIGH SCHOOL KALAS PAJAY BAGH	7,213,000	7,588,000	9,164,000
262	BG0473	BOYS HIGH SCHOOL SASER BAGH	7,288,000	6,658,000	8,014,000
263	BG0148	BOYS HIGH SCHOOL MEET GALI BAGH	8,700,000	7,118,000	8,652,000
		TOTAL	**711,595,000**	**617,116,000**	**746,806,000**
		DISTRICT HAVELI			
264	HV0088	BOYS HIGHER SECONDARY SCHOOL SOOLI HAVELI	22,198,000	23,858,000	30,159,000
265	HV0106	BOYS HIGH SCHOOL KALA MOOLA HAVELI	12,546,000	12,012,000	14,777,000
266	HV0108	RAJA GHULAM SARWAR KHAN BOYS HIGHER SECONDARY SCHOOL MUMTAZABAD (PALANGI) HAVELI	23,266,000	19,108,000	26,092,000
267	HV0109	BOYS HIGH SCHOOL DEGWAR HAVELI	15,161,000	10,309,000	13,756,000
268	HV0114	BOYS HIGH SCHOOL MANDHAR HAVELI	13,248,000	11,335,000	12,799,000
269	HV0117	BOYS HIGH SCHOOL BADHAL SHARIF HAVELI	15,010,000	13,099,000	16,492,000
270	HV0119	HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI	21,352,000	19,253,000	22,556,000
271	HV0121	BOYS HIGH SCHOOL RANKARY KHAS HAVELI	15,200,000	12,699,000	15,980,000
272	HV0122	BOYS HIGH SCHOOL HOTAR HAVELI	12,452,000	10,951,000	13,763,000
273	HV0127	BOYS HIGH SCHOOL MOHRI MADAN HAVELI	14,433,000	13,418,000	15,630,000
274	HV0128	BOYS HIGH SCHOOL HILLIAN HAVELI	13,359,000	14,271,000	17,578,000
275	HV0129	BOYS HIGH SCHOOL HALIN SHAMALI HAVELI	14,884,000	13,130,000	16,503,000
276	HV0130	CH. NAZIR AHMED SHAHEED BOYS HIGH SCHOOL CHIRRI KOT HAVELI	11,710,000	12,053,000	15,182,000
277	HV0146	BOYS HIGH SCHOOL FATEHPUR HAVELI	7,206,000	6,498,000	7,568,000
278	HV0147	BOYS HIGH SCHOOL DOBA BHEDI HAVELI	8,883,000	8,380,000	9,884,000
279	HV0149	BOYS HIGH SCHOOL NAGA NARI HAVELI	7,655,000	6,950,000	8,339,000
280	HV0416	BOYS HIGH SCHOOL KAERNEY HAVELI	8,158,000	8,170,000	9,695,000
281	HV0150	BOYS HIGH SCHOOL BASAHAN HAVELI	9,117,000	8,428,000	10,631,000
		TOTAL	**245,838,000**	**223,922,000**	**277,384,000**
		DISTRICT RAWALAKOT			
283	PO0100	BOYS HIGHER SECONDARY SCHOOL KHAI GALA RAWALAKOT	29,616,000	27,901,000	33,070,000
284	PO0101	BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT	25,747,000	24,634,000	29,609,000
285	PO0102	BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT	23,427,000	20,389,000	24,638,000
286	PO0103	BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT	22,060,000	20,230,000	23,894,000
287	PO0104	BOYS HIGHER SECONDARY SCHOOL SINGOLA RAWALAKOT	25,098,000	23,489,000	28,002,000
288	PO0105	BOYS HIGH SCHOOL SHABBIR AHMED SHAHEED DARAIK RAWALAKOT.	22,417,000	21,252,000	24,946,000
289	PO0106	BOYS HIGH SCHOOL POTHI BALA RAWALAKOT .	17,424,000	17,091,000	20,256,000
290	PO0107	BOYS HIGH SCHOOL CHOTA GALA RAWALAKOT .	13,067,000	13,205,000	15,080,000
291	PO0108	BOYS HIGH SCHOOL BANJOSA RAWALAKOT .	16,601,000	15,223,000	17,540,000
292	PO0109	BOYS HIGH SCHOOL MIRAL GALA RAWALAKOT.	13,207,000	12,116,000	14,261,000
293	PO0110	BOYS HIGH SCHOOL POTHI MAKWALAN RAWALAKOT.	17,455,000	16,809,000	19,969,000
294	PO0111	BOYS HIGH SCHOOL KHIRRICK RAWALAKOT.	15,456,000	14,959,000	17,618,000

GRANT NO. 14

EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
295	PO0112	BOYS HIGH SCHOOL BOSA GALA RAWALAKOT .	15,852,000	13,834,000	15,529,000
296	PO0114	BOYS HIGH SCHOOL SOON TOPA RAWALAKOT.	14,551,000	13,273,000	15,562,000
297	PO0115	BOYS HIGH SCHOOL BANGOIN RAWALAKOT.	14,527,000	13,713,000	16,205,000
298	PO0116	BOYS HIGH SCHOOL RAWALAKOT.	32,295,000	30,455,000	36,676,000
299	PO0117	BOYS HIGH SCHOOL NAMJER RAWALAKOT.	15,400,000	15,291,000	17,797,000
300	PO0118	BOYS HIGH SCHOOL CHAATRA RAWALAKOT .	14,849,000	14,039,000	16,608,000
301	PO0119	BOYS HIGH SCHOOL ABBASPUR RAWALAKOT.	21,356,000	20,529,000	24,204,000
302	PO0120	BOYS HIGH SCHOOL TROOTI RAWALAKOT.	14,316,000	13,573,000	15,960,000
303	PO0121	BOYS HIGH SCHOOL TANDA RAWALAKOT.	15,903,000	14,286,000	16,893,000
304	PO0122	BOYS HIGH SCHOOL TATRINOTE RAWALAKOT.	17,223,000	14,880,000	16,848,000
305	PO0123	BOYS HIGH SCHOOL KAKUTA RAWALAKOT.	15,536,000	14,857,000	17,478,000
306	PO0124	BOYS HIGH SCHOOL SEHRRA RAWALAKOT.	17,691,000	17,124,000	20,297,000
307	PO0125	BOYS HIGH SCHOOL JEETY NI HIL SERARI RAWALAKOT.	14,446,000	13,137,000	15,442,000
308	PO0126	BOYS HIGH SCHOOL TAHI RAWALAKOT.	17,248,000	16,902,000	21,682,000
309	PO0127	BOYS HIGH SCHOOL CHAFFAR RAWALAKOT.	11,365,000	10,972,000	13,074,000
310	PO0128	BOYS HIGH SCHOOL JANDALI RAWALAKOT.	13,761,000	12,802,000	15,155,000
311	PO0129	BOYS HIGH SCHOOL NATHA GALA RAWALAKOT.	15,183,000	14,306,000	16,485,000
312	PO0130	BOYS HIGH SCHOOL BHANGO RAWALAKOT.	14,722,000	13,894,000	16,270,000
313	PO0131	BOYS HIGH SCHOOL AKHORBAN RAWALAKOT.	15,532,000	15,167,000	17,802,000
314	PO0132	BOYS HIGH SCHOOL AKRAMABAD RAWALAKOT.	15,606,000	15,204,000	17,858,000
315	PO0133	BOYS HIGH SCHOOL RAKARR RAWALAKOT.	14,234,000	12,295,000	14,263,000
316	PO0134	BOYS HIGH SCHOOL POTHI CHAPRIAN RAWALAKOT.	13,414,000	10,938,000	13,123,000
317	PO0135	BOYS HIGH SCHOOL HAJEERA RAWALAKOT.	25,819,000	24,147,000	28,009,000
318	PO0136	BOYS HIGH SCHOOL PAKHAR RAWALAKOT.	13,734,000	12,788,000	14,965,000
319	PO0137	BOYS HIGH SCHOOL DOTHAN RAWALAKOT.	15,837,000	13,409,000	15,867,000
320	PO0138	BOYS HIGH SCHOOL JANDALA RAWALAKOT.	14,284,000	12,610,000	16,100,000
321	PO0139	BOYS HIGH SCHOOL PATOLA RAWALAKOT.	12,365,000	10,760,000	12,739,000
322	PO0140	BOYS HIGH SCHOOL NARR RAWALAKOT.	13,739,000	12,154,000	14,165,000
323	PO0141	BOYS HIGH SCHOOL BIRRIN RAWALAKOT.	14,122,000	13,310,000	15,756,000
324	PO0142	BOYS HIGH SCHOOL HURNAMERA RAWALAKOT.	19,257,000	18,933,000	22,319,000
325	PO0143	BOYS HIGH SCHOOL BANAKHA RAWALAKOT.	13,764,000	13,407,000	15,720,000
326	PO0145	BOYS HIGH SCHOOL SARDI BALGRAN RAWALAKOT.	14,573,000	13,244,000	15,594,000
327	PO0146	BOYS HIGH SCHOOL ANDROOT RAWALAKOT.	16,124,000	15,583,000	18,249,000
328	PO0147	BOYS HIGH SCHOOL DHAMNI RAWALAKOT.	17,585,000	16,634,000	19,620,000
329	PO0148	BOYS HIGH SCHOOL MIRCH KOT RAWALAKOT.	9,654,000	8,678,000	10,305,000
330	PO0149	BOYS HIGH SCHOOL NAMBAL SARARI RAWALAKOT.	8,597,000	8,139,000	9,752,000
331	PO0150	BOYS HIGH SCHOOL PAK GALI RAWALAKOT.	12,112,000	11,491,000	13,452,000

GRANT NO. 14

EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
332	PO0151	BOYS HIGH SCHOOL KAHOKOT RAWALAKOT.	11,121,000	10,544,000	12,592,000
333	PO0152	BOYS HIGH SCHOOL KHALIDRAMAN RAWALAKOT .	7,544,000	6,901,000	8,168,000
334	PO0153	BOYS HIGH SCHOOL HULDAR KOTERRA RAWALAKOT.	7,994,000	7,237,000	8,622,000
335	PO0441	BOYS HIGH SCHOOL DARA SHER KHAN RAWALAKOT.	7,912,000	7,066,000	8,394,000
336	PO0452	BOYS HIGH SCHOOL BAN BEHK RAWALAKOT.	6,673,000	5,852,000	6,888,000
337	PO0154	BOYS HIGH SCHOOL PARH KOT RAWALAKOT.	8,124,000	6,799,000	8,046,000
338	PO0466	BOYS HIGH SCHOOL GHUNDI SARARI RAWALAKOT.	6,915,000	6,397,000	7,516,000
339	PO0467	BOYS HIGH SCHOOL NARWAL RAWALAKOT.	9,210,000	8,262,000	9,633,000
343	PO0488	BOYS HIGH SCHOOL KHATIARA RAWALAKOT	0	0	7,198,000
346	PO0491	BOYS HIGH SCHOOL DANNA NO-4 RAWALAKOT	0	0	5,246,000
348	PO0493	BOYS HIGH SCHOOL BAGLAY PACHIOTE RAWALAKOT	0	0	6,168,000
349	PO0494	BOYS HIGH SCHOOL DAR GALLAH RAWALAKOT	0	0	4,722,000
350	PO0516	BOYS HIGH SCHOOL THORAR RAWALAKOT	6,257,000	14,008,000	16,342,000
		TOTAL	**889,901,000**	**837,122,000**	**1,012,241,000**
		DISTRICT SUDHNOTI			
351	SJ0046	BOYS HIGH SCHOOL PLANDRI SUDHNOTI	26,267,000	25,189,000	29,718,000
352	SJ0047	BOYS HIGH SCHOOL DHAR DRICH SUDHNOTI.	16,425,000	16,040,000	18,904,000
353	SJ0049	BOYS HIGH SCHOOL CHECHAN SUDHNOTI.	14,456,000	14,143,000	16,521,000
354	SJ0050	BOYS HIGH SCHOOL PATAN SHER KHAN SUDHNOTI.	15,117,000	14,414,000	17,299,000
355	SJ0051	BOYS HIGH SCHOOL DHINGROON SUDHNOTI.	14,184,000	12,958,000	15,222,000
356	SJ0052	BOYS HIGH SCHOOL GORAH SUDHNOTI.	17,901,000	17,411,000	20,534,000
357	SJ0053	BOYS HIGH SCHOOL GARRALA SUDHNOTI.	14,620,000	13,865,000	16,264,000
358	SJ0054	BOYS HIGH SCHOOL TAHLIAN SUDHNOTI.	14,696,000	12,420,000	14,709,000
359	SJ0055	BOYS HIGH SCHOOL ISLAM PURA SUDHNOTI	17,001,000	14,967,000	18,386,000
360	SJ0056	BOYS HIGH SCHOOL CHILLAR SUDHNOTI	10,646,000	9,216,000	11,253,000
361	SJ0057	BOYS HIGH SCHOOL SEHEER BASOOTA SUDHNOTI	17,792,000	15,989,000	18,869,000
362	SJ0058	BOYS HIGH SCHOOL QILLAN SUDHNOTI	18,855,000	17,951,000	21,205,000
363	SJ0059	BOYS HIGH SCHOOL DHAMAN PAKHONAR SUDHNOTI	13,919,000	13,691,000	16,117,000
364	SJ0061	BOYS HIGH SCHOOL BESSARI SUDHNOTI	14,643,000	12,112,000	14,297,000
365	SJ0062	BOYS HIGHER SECONDARY SCHOOL HUMROOTA SUDHNOTI	13,770,000	12,286,000	16,396,000
366	SJ0063	BOYS HIGH SCHOOL BHATAKOT SUDHNOTI	14,829,000	14,445,000	16,998,000
367	SJ0064	BOYS HIGH SCHOOL BARIUT SUDHNOTI	11,614,000	10,229,000	12,151,000
368	SJ0065	BOYS HIGH SCHOOL BETERAN SUDHNOTI	15,912,000	14,282,000	16,795,000
369	SJ0066	BOYS HIGH SCHOOL PANTHAL SUDHNOTI	11,674,000	10,616,000	12,595,000
370	SJ0067	BOYS HIGH SCHOOL DANA PAPY NAR SUDHNOTI	12,007,000	11,175,000	13,207,000
371	SJ0068	BOYS HIGH SCHOOL TALA WARI SUDHNOTI	11,213,000	10,283,000	10,841,000
372	SJ0069	BOYS HIGH SCHOOL DHAK SUDHNOTI	7,519,000	7,624,000	9,018,000

GRANT NO. 14

EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
373	SJ0070	BOYS HIGH SCHOOL KHAWAS SUDHNOTI	8,629,000	6,417,000	7,619,000
374	SJ0071	BOYS HIGH SCHOOL MURSHAD ABAD SUDHNOTI	8,875,000	7,605,000	9,013,000
376	SJ0244	BOYS HIGH SCHOOL GAMBEER KEEMER SUDHNOTI	0	0	6,876,000
377	SJ0245	BOYS HIGH SCHOOL MONGRIOT SUDHNOTI	0	0	7,351,000
378	SJ0256	BOYS HIGH SCHOOL TRARKHAL SUDHNOTI	7,502,000	14,996,000	17,658,000
		TOTAL	**350,066,000**	**330,324,000**	**405,816,000**
		DISTRICT KOTLI			
379	KJ0103	BOYS HIGHER SECONDARY SCHOOL QAMROTI KOTLI.	27,340,000	27,422,000	33,141,000
380	KJ0104	BOYS HIGHER SECONDARY SCHOOL DAHNWAN KOTLI	27,489,000	25,749,000	29,364,000
381	KJ0105	BOYS HIGHER SECONDARY SCHOOL ATKORA KOTLI	22,847,000	21,264,000	25,686,000
382	KJ0107	BOYS HIGH SCHOOL KOTLI	39,174,000	36,751,000	39,087,000
383	KJ0108	BOYS HIGH SCHOOL TARALA KOTLI	19,185,000	14,029,000	16,472,000
384	KJ0109	BOYS HIGH SCHOOL BARIGORA KOTLI	13,262,000	12,199,000	14,110,000
385	KJ0110	BOYS HIGH SCHOOL CHOCHH KOTLI	13,925,000	13,607,000	16,048,000
386	KJ0111	BOYS HIGH SCHOOL JABRI MOHRI KOTLI	12,952,000	13,990,000	16,305,000
387	KJ0112	BOYS HIGH SCHOOL KATHAR KOTLI	16,861,000	15,385,000	14,795,000
388	KJ0113	BOYS HIGH SCHOOL SEHR MANDI KOTLI	16,412,000	15,702,000	18,510,000
389	KJ0114	BOYS HIGH SCHOOL ANHOI SERHOOTA KOTLI	11,598,000	11,761,000	14,000,000
390	KJ0115	BOYS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	20,211,000	24,709,000	24,721,000
391	KJ0116	BOYS HIGH SCHOOL KAJLANI KOTLI	16,139,000	15,165,000	17,581,000
392	KJ0117	BOYS HIGH SCHOOL BAL BRAHMANAN KOTLI	13,567,000	12,703,000	14,758,000
393	KJ0118	BOYS HIGH SCHOOL BRAHTLA KOTLI	16,597,000	15,559,000	16,504,000
394	KJ0119	BOYS HIGH SCHOOL CH FAZAL ELAHI JUNA KOTLI	14,973,000	12,852,000	15,092,000
395	KJ0120	BOYS HIGH SCHOOL CHANGPUR KHAWAS KOTLI	15,872,000	14,879,000	17,305,000
396	KJ0121	BOYS HIGH SCHOOL ODHAY SHARIF KOTLI	13,503,000	12,798,000	15,015,000
397	KJ0122	BOYS HIGH SCHOOL PLAHAL KALAN KOTLI	11,902,000	11,626,000	13,422,000
398	KJ0123	BOYS HIGHER SECONDARY SCHOOL PRI AMBAN KOTLI	18,338,000	21,020,000	21,733,000
399	KJ0124	BOYS HIGHER SECONDARY SCHOOL DOONGI KOTLI	15,333,000	13,867,000	18,807,000
400	KJ0125	BOYS HIGH SCHOOL GOLA KOTLI	12,851,000	12,859,000	14,933,000
401	KJ0126	BOYS HIGHER SECONDARY SCHOOL SERI KOTLI	17,109,000	15,584,000	20,574,000
402	KJ0127	BOYS HIGH SCHOOL BHIAL KOTLI	12,320,000	12,155,000	14,262,000
403	KJ0128	BOYS HIGH SCHOOL KHUI RATTA KOTLI	28,479,000	27,739,000	32,596,000
404	KJ0129	BOYS HIGH SCHOOL KHANKA KOTERA KOTLI	13,388,000	12,919,000	15,159,000
405	KJ0130	BOYS HIGH SCHOOL MALHAR KOTLI	15,465,000	14,766,000	17,232,000
406	KJ0131	BOYS HIGH SCHOOL RAJDHANI SOHANA KOTLI	12,683,000	13,128,000	15,580,000
407	KJ0132	BOYS HIGH SCHOOL KHORE KOTLI	13,352,000	12,896,000	15,174,000
408	KJ0133	BOYS HIGH SCHOOL BUNDLI KOTLI	15,590,000	16,126,000	18,673,000

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EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
409	KJ0134	BOYS HIGH SCHOOL CHOWKI MOONG KOTLI	15,259,000	14,835,000	17,476,000
410	KJ0135	BOYS HIGH SCHOOL GIYAIN KOTLI	13,498,000	13,494,000	15,700,000
411	KJ0136	BOYS HIGH SCHOOL ROLI KOTLI	17,070,000	16,824,000	19,618,000
412	KJ0137	BOYS HIGH SCHOOL PHAGWARI KOTLI	15,563,000	14,864,000	17,343,000
413	KJ0138	BOYS HIGH SCHOOL BAGAH KOTLI	10,129,000	9,722,000	11,526,000
414	KJ0139	BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI	13,965,000	16,171,000	19,832,000
415	KJ0140	BOYS HIGH SCHOOL PANAG KOTLI	16,475,000	15,248,000	20,304,000
416	KJ0141	BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI	13,723,000	13,368,000	17,891,000
417	KJ0142	BOYS HIGH SCHOOL KHAD GUJRAN KOTLI	14,171,000	12,808,000	15,274,000
418	KJ0143	BOYS HIGH SCHOOL MATHRANI KOTLI	13,309,000	12,067,000	14,411,000
419	KJ0144	BOYS HIGH SCHOOL DABSI KOTLI	14,904,000	14,279,000	16,501,000
420	KJ0145	BOYS HIGH SCHOOL FATEH PUR KHANDAR KOTLI	21,035,000	20,069,000	23,653,000
421	KJ0146	BOYS HIGH SCHOOL JANDROT KOTLI	13,045,000	13,260,000	15,489,000
422	KJ0147	BOYS HIGH SCHOOL KANYAT KOTLI	13,993,000	13,130,000	15,382,000
423	KJ0148	BOYS HIGH SCHOOL DATTOT KOTLI	17,262,000	17,177,000	20,145,000
424	KJ0149	BOYS HIGHER SECONDARY SCHOOL SALOON KOTLI	14,351,000	14,127,000	20,459,000
425	KJ0150	BOYS HIGH SCHOOL TARKUNDI KOTLI	14,184,000	13,742,000	16,014,000
426	KJ0151	BOYS HIGH SCHOOL SEHNSA KOTLI	22,541,000	20,737,000	24,631,000
427	KJ0152	BOYS HIGH SCHOOL GUNNI GHAZIAN KOTLI	9,937,000	9,749,000	10,745,000
428	KJ0153	BOYS HIGH SCHOOL KHORE RACHALLA KOTLI	10,144,000	9,304,000	10,962,000
429	KJ0154	BOYS HIGH SCHOOL NIDDI SOHANA KOTLI	9,446,000	8,999,000	10,550,000
430	KJ0155	BOYS HIGH SCHOOL NAKHNAL DEHRI DABSI KOTLI	7,414,000	6,771,000	7,880,000
431	KJ0156	BOYS HIGH SCHOOL PLEER KOTLI	9,841,000	9,600,000	11,337,000
432	KJ0157	BOYS HIGH SCHOOL SAID PUR KOTLI	12,236,000	11,648,000	13,804,000
433	KJ0158	BOYS HIGHER SECONDARY SCHOOL ANDRLA NARR KOTLI	8,593,000	7,965,000	11,252,000
434	KJ0159	BOYS HIGH SCHOOL SIRHOTA NO.2 KOTLI	17,103,000	15,302,000	17,942,000
435	KJ0160	BOYS HIGH SCHOOL NARALI MOHAR KOTLI	7,708,000	6,542,000	7,781,000
436	KJ0161	BOYS HIGH SCHOOL ANDERLA KOTERA KOTLI	12,788,000	12,555,000	17,668,000
437	KJ0510	BOYS HIGH SCHOOL KURTI KOTLI	11,480,000	11,353,000	12,352,000
438	KJ0511	BOYS HIGH SCHOOL DAKH KOTLI	9,432,000	8,877,000	10,407,000
439	KJ0162	BOYS HIGH SCHOOL PHAGWAR MOHRA KOTLI	7,720,000	6,606,000	7,738,000
440	KJ0521	BOYS HIGH SCHOOL CHOWK SAHIBAN KOTLI	6,714,000	6,329,000	7,346,000
441	KJ0531	BOYS HIGH SCHOOL HUTLI NAKYAL KOTLI	11,517,000	10,390,000	11,087,000
442	KJ0532	BOYS HIGH SCHOOL NARAKOT KOTLI	6,907,000	6,465,000	7,557,000
443	KJ0533	BOYS HIGH SCHOOL BARALI KOTLI	9,360,000	8,886,000	10,522,000
449	KJ0564	BOYS HIGH SCHOOL MAHRIAN KOTLI	0	0	6,038,000
450	KJ0565	BOYS HIGH SCHOOL OWLI KOTLI	0	0	7,678,000

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EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
454	KJ0601	BOYS HIGH SCHOOL KOHMAR KOTLI	0	0	6,789,000
455	KJ0602	BOYS HIGH SCHOOL DHANA KOTLI	0	0	8,346,000
457	KJ0614	BOYS HIGH SCHOOL TATAPANI KOTLI	6,964,000	16,830,000	19,654,000
458	KJ0615	BOYS HIGH SCHOOL PANJAN CHARHOI KOTLI	6,288,000	11,862,000	13,805,000
459	KJ0616	BOYS HIGH SCHOOL DOLIYAAN JATTAN KOTLI	5,915,000	10,754,000	12,552,000
		TOTAL	**980,701,000**	**963,918,000**	**1,160,080,000**
		DISTRICT MIRPUR			
460	MJ0103	BOYS PILOT HIGH SCHOOL NO-1 MIRPUR	30,777,000	34,602,000	37,767,000
461	MJ0104	BOYS HIGH SCHOOL NO-2 (SHIFT-I) MIRPUR	20,668,000	18,424,000	23,524,000
462	MJ0105	BOYS HIGH SCHOOL KALYAL SHERU MIRPUR	18,407,000	16,496,000	21,136,000
463	MJ0106	BOYS HIGH SCHOOL NEW CITY MIRPUR	16,089,000	14,002,000	17,793,000
464	MJ0107	BOYS HIGHER SECONDARY SCHOOL KHALIQABAD MIRPUR	14,883,000	13,457,000	17,613,000
465	MJ0108	BOYS HIGH SCHOOL CHITRE PARI MIRPUR	15,486,000	14,449,000	17,689,000
466	MJ0109	BOYS HIGH SCHOOL JATLAN MIRPUR	16,673,000	14,509,000	18,507,000
467	MJ0110	BOYS HIGH SCHOOL PIRAY SHAH GAZI MIRPUR	13,917,000	14,412,000	17,872,000
468	MJ0111	BOYS HIGH SCHOOL MANGLA HAMLAT MIRPUR	17,348,000	16,727,000	21,310,000
469	MJ0112	BOYS HIGH SCHOOL SINGOTE MIRPUR	17,778,000	14,249,000	18,142,000
470	MJ0113	BOYS HIGH SCHOOL PANYAM MIRPUR	13,476,000	12,084,000	15,126,000
471	MJ0114	BOYS HIGH SCHOOL BHARI BISAR MIRPUR	7,668,000	7,463,000	9,516,000
472	MJ0115	ASHFAQ AHMED SHAHEED BOYS HIGH SCHOOL DUDYAL MIRPUR	19,652,000	15,786,000	20,074,000
473	MJ0116	BOYS HIGH SCHOOL BALOH MIRPUR	11,933,000	10,497,000	13,160,000
474	MJ0117	BOYS HIGH SCHOOL RATTA MIRPUR	14,614,000	13,897,000	17,481,000
475	MJ0118	BOYS HIGH SCHOOL KHADIMABAD MIRPUR	14,489,000	13,499,000	17,034,000
476	MJ0119	BOYS HIGH SCHOOL CHATROW MIRPUR	13,122,000	11,607,000	14,469,000
477	MJ0120	BOYS HIGH SCHOOL SIAKH MIRPUR	16,912,000	14,213,000	18,186,000
478	MJ0121	BOYS HIGH SCHOOL SAMLOTHA MIRPUR	13,040,000	11,015,000	13,682,000
479	MJ0122	BOYS HIGH SCHOOL POTHA BENSI MIRPUR	18,730,000	15,795,000	20,001,000
480	MJ0123	BOYS HIGH SCHOOL JATTI DHERI MIRPUR	16,622,000	13,804,000	17,387,000
481	MJ0124	BOYS HIGH SCHOOL KANELI MIRPUR	15,304,000	12,871,000	15,970,000
482	MJ0125	BOYS HIGH SCHOOL DHANGRI BALA MIRPUR	12,506,000	10,819,000	13,501,000
483	MJ0126	BOYS HIGH SCHOOL PLAK MIRPUR	14,002,000	12,020,000	14,287,000
484	MJ0127	BOYS HIGH SCHOOL DHERI THOTHAL MIRPUR	16,860,000	14,599,000	18,298,000
485	MJ0128	BOYS HIGH SCHOOL KHARAK MIRPUR	15,509,000	14,393,000	18,320,000
486	MJ0129	BOYS HIGH SCHOOL SUKH CHAIN PUR MIRPUR	14,577,000	12,747,000	15,836,000
487	MJ0130	BOYS HIGH SCHOOL CHAK GAYAN MIRPUR	13,884,000	12,571,000	15,771,000
488	MJ0131	BOYS HIGH SCHOOL AFZAL PUR MIRPUR	22,624,000	27,053,000	29,088,000
489	MJ0132	BOYS HIGH SCHOOL SAMWAL SHARIF MIRPUR	16,229,000	14,576,000	18,532,000

GRANT NO. 14

EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
490	MJ0133	BOYS HIGH SCHOOL ISLAM GARH MIRPUR	20,254,000	17,782,000	22,519,000
491	MJ0134	BOYS HIGH SCHOOL SORKHI MIRPUR	9,377,000	8,416,000	10,720,000
492	MJ0135	BOYS HIGH SCHOOL BATLI MIRPUR	9,783,000	8,177,000	10,519,000
493	MJ0136	BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR	9,809,000	7,553,000	9,447,000
494	MJ0137	BOYS HIGH SCHOOL F-1 MIRPUR	11,275,000	11,350,000	14,040,000
495	MJ0138	RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR	13,140,000	11,613,000	14,777,000
496	MJ0139	BOYS HIGH SCHOOL KOTLA JANGYAN MIRPUR	10,030,000	9,103,000	11,593,000
497	MJ0140	BOYS HIGH SCHOOL BARJAN MIRPUR	14,938,000	12,732,000	15,812,000
498	MJ0141	BOYS HIGH SCHOOL KANDOR MIRPUR	9,489,000	8,066,000	10,230,000
499	MJ0423	BOYS HIGH SCHOOL THOTHALL MIRPUR	11,600,000	10,437,000	13,392,000
500	MJ0424	BOYS HIGH SCHOOL CHAKSWARI MIRPUR	14,915,000	13,537,000	17,060,000
501	MJ0418	BOYS HIGH SCHOOL SAHAR MIRPUR	7,389,000	5,880,000	7,164,000
		TOTAL	**625,778,000**	**567,282,000**	**704,345,000**
		DISTRICT BHIMBER			
506	BB0058	BOYS HIGHER SECONDARY SCHOOL KALRI BHIMBER	25,927,000	25,217,000	30,338,000
507	BB0059	BOYS HIGH SCHOOL BHIMBER	25,320,000	22,983,000	27,993,000
508	BB0060	BOYS HIGH SCHOOL MOHALLA CIVIL HOSPITAL BHIMBER	16,383,000	15,673,000	18,752,000
509	BB0061	BOYS HIGH SCHOOL KAS CHANTAR BHIMBER	17,281,000	15,899,000	19,138,000
510	BB0062	BOYS HIGH SCHOOL BARHING BHIMBER	17,444,000	15,814,000	18,849,000
511	BB0065	BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.	14,800,000	15,990,000	19,038,000
512	BB0067	BOYS HIGH SCHOOL KOT JAMIL BHIMBER	17,559,000	17,394,000	20,873,000
513	BB0068	BOYS HIGH SCHOOL MALOT BHIMBER.	13,348,000	13,112,000	15,825,000
514	BB0069	BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER	14,329,000	12,609,000	17,252,000
515	BB0070	BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER	15,088,000	13,447,000	16,100,000
516	BB0071	BOYS HIGH SCHOOL SAMAHNI BHIMBER	26,095,000	23,398,000	28,272,000
517	BB0072	BOYS HIGH SCHOOL DAB BHIMBER	15,516,000	14,936,000	18,048,000
518	BB0073	SALAR MOAZAM KHAN BOYS HIGH SCHOOL BANDALA BHIMBER	15,371,000	13,377,000	16,100,000
519	BB0074	BOYS HIGH SCHOOL BINDI BHIMBER	16,594,000	15,346,000	18,397,000
520	BB0075	BOYS HIGH SCHOOL BARRHO BHIMBER	14,217,000	13,242,000	15,922,000
521	BB0076	BOYS HIGH SCHOOL HARI PUR BHIMBER	17,446,000	16,979,000	20,285,000
522	BB0077	BOYS HIGH SCHOOL PINDI JAHUNJA BHIMBER	16,664,000	14,744,000	17,663,000
523	BB0078	BOYS HIGH SCHOOL MAGHLORA BHIMBER.	16,855,000	16,577,000	19,918,000
524	BB0079	BOYS HIGH SCHOOL KHADORA BHIMBER.	16,135,000	14,136,000	17,051,000
525	BB0080	BOYS HIGH SCHOOL ALI BAIG BHIMBER	13,248,000	12,060,000	14,051,000
526	BB0081	BOYS HIGH SCHOOL PORR BHIMBER	10,472,000	10,988,000	13,273,000
527	BB0082	BOYS HIGH SCHOOL BABOOT BHIMBER	10,227,000	9,291,000	11,290,000
528	BB0083	BOYS HIGH SCHOOL KADHALA BHIMBER	12,990,000	9,567,000	11,635,000

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EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
529	BB0084	BOYS HIGH SCHOOL PATNI BHIMBER	9,971,000	9,392,000	11,357,000
530	BB0085	BOYS HIGH SCHOOL BAIMLA BENS BHIMBER	11,246,000	9,961,000	11,919,000
531	BB0086	BOYS HIGH SCHOOL JANDI CHONTRA BHIMBER	11,288,000	10,891,000	13,268,000
532	BB0087	BOYS HIGH SCHOOL DHOK LALIAN BHIMBER.	9,403,000	8,516,000	9,537,000
533	BB0088	BOYS HIGH SCHOOL PITHO RANI BHIMBER.	13,646,000	11,325,000	13,564,000
534	BB0089	BOYS HIGH SCHOOL TONAIN RAJANI BHIMBER.	9,810,000	8,474,000	10,173,000
535	BB0090	Lt. GHULAM RASOOL BOYS HIGH SCHOOL SANGHAR BHIMBER.	8,764,000	7,747,000	9,530,000
536	BB0091	BOYS HIGH SCHOOL CHILLA KOOHL BHIMBER.	10,851,000	10,206,000	12,248,000
537	BB0092	BOYS HIGH SCHOOL RAEL BHIMBER.	7,783,000	7,460,000	8,948,000
538	BB0093	BOYS HIGH SCHOOL DANNA BHIMBER.	9,197,000	7,542,000	8,922,000
541	BB0344	BOYS HIGH SCHOOL NALY BHIMBER	0	0	4,986,000
545	BB0379	BOYS HIGH SCHOOL BARNALA BHIMBER	8,500,000	12,205,000	13,555,000
		TOTAL	**489,768,000**	**456,498,000**	**554,070,000**
		MIDDLE SCHOOLS			
		DISTRICT MUZAFFARABAD			
546	MZ0443	BOYS MIDDLE SCHOOL BUTKANALA MUZAFFARABAD.	4,168,000	4,701,000	0
547	MZ0453	BOYS MIDDLE SCHOOL DUPPATTA MUZAFFARABAD.	5,062,000	5,081,000	5,436,000
548	MZ0463	BOYS MIDDLE SCHOOL KUNDIAN MUZAFFARABAD.	3,981,000	0	0
549	MZ0464	BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.	3,570,000	3,802,000	4,064,000
550	MZ0465	BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.	4,407,000	4,361,000	4,651,000
551	MZ0466	BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.	2,813,000	2,933,000	3,093,000
552	MZ0467	BOYS MIDDLE SCHOOL KONKAAN MUZAFFARABAD.	3,983,000	4,436,000	4,713,000
553	MZ0468	BOYS MIDDLE SCHOOL NIMHOTER MUZAFFARABAD.	5,535,000	5,612,000	6,012,000
554	MZ0469	BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.	3,935,000	6,785,000	7,127,000
555	MZ0470	BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.	3,870,000	4,139,000	4,497,000
556	MZ0471	BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.	4,919,000	5,108,000	5,455,000
557	MZ0472	BOYS MIDDLE SCHOOL DILI OCHAH MUZAFFARABAD.	4,530,000	4,723,000	0
558	MZ0473	BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.	5,052,000	5,314,000	5,612,000
559	MZ0474	BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.	4,289,000	4,572,000	4,890,000
560	MZ0475	BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.	4,016,000	4,360,000	4,667,000
561	MZ0476	BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.	3,500,000	3,755,000	4,011,000
562	MZ0477	BOYS MIDDLE SCHOOL SUDBUN MUZAFFARABAD.	3,290,000	3,551,000	3,798,000
563	MZ0480	BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD	2,981,000	3,172,000	3,384,000
564	MZ0481	BOYS MIDDLE SCHOOL LOHAR GALI MUZAFFARABAD.	6,310,000	6,181,000	7,181,000
565	MZ0482	BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.	5,483,000	5,031,000	5,380,000
566	MZ0483	BOYS MIDDLE SCHOOL NAMLI SYEDAN MUZAFFARABAD.	3,212,000	0	0
567	MZ0484	BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD	4,054,000	3,066,000	3,267,000
568	MZ0485	BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.	4,445,000	4,539,000	4,878,000

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EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
569	MZ0486	BOYS MIDDLE SCHOOL MARA KHURD MUZAFFARABAD.	4,462,000	3,786,000	4,048,000
570	MZ0487	BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.	5,283,000	5,450,000	5,811,000
571	MZ0488	BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.	3,955,000	4,196,000	4,462,000
572	MZ0489	BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.	6,340,000	6,200,000	6,603,000
573	MZ0490	BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.	4,299,000	4,276,000	4,548,000
574	MZ0491	BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.	4,248,000	4,171,000	4,448,000
575	MZ0492	BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.	3,252,000	3,401,000	3,546,000
576	MZ0493	BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.	3,943,000	4,250,000	4,523,000
577	MZ0494	BOYS MIDDLE SCHOOL SAT PIALI MUZAFFARABAD.	3,687,000	3,852,000	0
578	MZ0496	BOYS MIDDLE SCHOOL KELGRAN MUZAFFARABAD.	2,896,000	2,711,000	2,921,000
579	MZ0497	BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.	3,341,000	3,373,000	3,682,000
580	MZ0498	BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.	6,000,000	6,255,000	6,679,000
581	MZ0499	BOYS MIDDLE SCHOOL KOTLI SARAR MUZAFFARABAD.	4,378,000	4,521,000	0
582	MZ0500	BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.	3,658,000	4,118,000	4,397,000
583	MZ0501	BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.	4,715,000	4,518,000	4,858,000
585	MZ0503	BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.	4,099,000	4,319,000	4,612,000
586	MZ0504	BOYS MIDDLE SCHOOL RAJPOTHEE MUZAFFARABAD.	4,650,000	4,820,000	0
587	MZ0505	BOYS MIDDLE SCHOOL THOTHA MUZAFFARABAD.	5,177,000	5,533,000	5,896,000
588	MZ0506	BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.	3,817,000	4,098,000	4,499,000
589	MZ0507	BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.	2,259,000	2,409,000	2,600,000
590	MZ0508	BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.	4,256,000	4,951,000	5,267,000
591	MZ0509	BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.	4,129,000	4,287,000	4,595,000
592	MZ0510	BOYS MIDDLE SCHOOL MALSI MUZAFFARABAD.	4,675,000	4,544,000	4,838,000
593	MZ0511	BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.	3,587,000	3,669,000	3,925,000
594	MZ0512	BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.	3,783,000	3,895,000	4,089,000
595	MZ0513	M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.	5,741,000	5,806,000	6,192,000
596	MZ0514	BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.	5,292,000	3,839,000	4,107,000
597	MZ0515	BOYS MIDDLE SCHOOL AMEER M. ZAMAN (LATE) PALLA KERSHEN MUZAFFARABAD.	3,917,000	3,997,000	0
598	MZ0516	BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.	3,209,000	3,482,000	3,727,000
599	MZ0517	BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.	2,669,000	2,763,000	2,950,000
600	MZ0518	BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.	6,460,000	6,230,000	6,491,000
601	MZ0519	BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.	3,307,000	3,778,000	4,044,000
602	MZ0520	BOYS MIDDLE SCHOOL KOT TIRIALLA MUZAFFARABAD.	3,458,000	3,831,000	0
603	MZ0521	BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.	3,641,000	3,418,000	3,639,000
604	MZ0526	BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.	5,133,000	5,023,000	5,357,000
605	MZ0527	BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.	3,842,000	3,561,000	3,808,000
606	MZ0528	BOYS MIDDLE SCHOOL KOT KALOCH MUZAFFARABAD.	3,112,000	3,385,000	3,611,000
607	MZ0529	BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.	3,631,000	4,028,000	4,314,000
608	MZ0530	BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD	2,745,000	2,694,000	2,878,000

GRANT NO. 14

EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
609	MZ0531	BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.	4,867,000	5,128,000	5,472,000
610	MZ0532	QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.	4,042,000	4,042,000	4,352,000
611	MZ0535	BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD	2,983,000	3,008,000	3,190,000
612	MZ0536	BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.	3,293,000	3,390,000	3,595,000
613	MZ0537	BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.	1,844,000	1,823,000	1,933,000
614	MZ0538	BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.	2,277,000	2,291,000	2,431,000
615	MZ0539	BOYS MIDDLE SCHOOL MOIYAN KHAKHIAN MUZAFFARABAD.	2,318,000	2,165,000	2,297,000
616	MZ0540	BOYS MIDDLE SCHOOL DHAVI MUZAFFARABAD.	2,177,000	2,337,000	2,534,000
617	MZ0541	BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.	2,570,000	2,491,000	2,656,000
618	MZ0542	BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.	3,006,000	3,375,000	3,592,000
619	MZ0544	BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.	2,392,000	2,584,000	2,755,000
620	MZ0546	BOYS MIDDLE SCHOOL TALGRAN MUZAFFARABAD.	3,269,000	5,000,000	0
621	MZ0672	BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.	3,856,000	3,918,000	4,188,000
622	MZ0673	M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.	6,988,000	6,798,000	7,236,000
623	MZ0549	BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD	8,300,000	8,103,000	8,670,000
624	MZ0765	BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD	0	0	2,446,000
628	MZ0769	BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD	0	1,508,000	2,224,000
629	MZ0770	BOYS MIDDLE SCHOOL SHADRA MUZAFFARABAD	0	0	1,120,000
631	MZ0772	BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD	0	0	2,028,000
635	MZ0776	BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD	0	1,672,000	2,580,000
	MZ0838	BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD	0	0	6,894,000
		TOTAL	**312,633,000**	**318,293,000**	**316,274,000**
		DISTRICT HATTIAN			
640	HT0089	BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY	4,007,000	4,095,000	4,719,000
641	HT0081	BOYS MIDDLE SCHOOL MOHRA SADIQ JEHLUM VALLEY	4,544,000	4,841,000	0
642	HT0086	BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY	3,746,000	4,098,000	4,184,000
643	HT0108	BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY	4,095,000	3,626,000	4,220,000
644	HT0097	BOYS MIDDLE SCHOOL JANDALI JEHLUM VALLEY	3,422,000	3,311,000	3,623,000
645	HT0079	BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY	3,440,000	3,963,000	4,379,000
646	HT0077	BOYS MIDDLE SCHOOL NAINE SUKH JEHLUM VALLEY	3,415,000	3,308,000	3,875,000
647	HT0172	BOYS MIDDLE SCHOOL MOJEE JEHLUM VALLEY	3,307,000	3,286,000	0
648	HT0098	BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY	3,315,000	2,874,000	3,334,000
649	HT0093	BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY	4,036,000	3,506,000	4,085,000
650	HT0113	BOYS MIDDLE SCHOOL NOGRAN JEHLUM VALLEY	3,856,000	3,683,000	0
651	HT0102	BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY	3,202,000	3,161,000	3,470,000
652	HT0103	BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY	3,165,000	2,882,000	3,144,000

GRANT NO. 14

EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
653	HT0100	BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY	4,220,000	4,087,000	4,718,000
654	HT0111	BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY	2,475,000	2,925,000	3,384,000
655	HT0092	BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY	3,839,000	3,497,000	4,062,000
656	HT0083	BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY	4,542,000	4,264,000	4,877,000
657	HT0080	BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY	3,921,000	4,155,000	4,807,000
658	HT0105	BOYS MIDDLE SCHOOL NOON BAGLA JEHLUM VALLEY	4,194,000	4,187,000	4,793,000
659	HT0090	BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY	3,954,000	3,467,000	3,991,000
660	HT0096	BOYS MIDDLE SCHOOL NAINA JEHLUM VALLEY	4,470,000	4,572,000	5,292,000
661	HT0076	BOYS MIDDLE SCHOOL CHAM JEHLUM VALLEY	3,370,000	3,722,000	0
662	HT0104	BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY	4,572,000	4,334,000	5,008,000
663	HT0085	BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY	3,422,000	3,232,000	3,734,000
664	HT0084	BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY	3,863,000	4,351,000	5,018,000
665	HT0101	BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY	4,409,000	4,497,000	5,212,000
666	HT0107	BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY	3,973,000	3,666,000	4,501,000
667	HT0110	BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY	4,603,000	4,671,000	5,395,000
668	HT0171	BOYS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	4,064,000	3,919,000	4,056,000
669	HT0078	BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY	3,593,000	2,944,000	3,386,000
670	HT0094	BOYS MIDDLE SCHOOL KALI JABBER JEHLUM VALLEY	2,757,000	4,136,000	4,231,000
671	HT0095	BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY	2,927,000	3,065,000	3,530,000
672	HT0099	BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY	2,592,000	2,512,000	2,928,000
673	HT0119	BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY	2,126,000	2,040,000	2,236,000
674	HT0117	BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY	2,741,000	2,562,000	2,790,000
675	HT0116	BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY	3,271,000	3,426,000	3,952,000
676	HT0118	BOYS MIDDLE SCHOOL JEHLUM VALLEY	5,328,000	5,419,000	6,244,000
677	HT0122	BOYS MIDDLE SCHOOL BALLA SETHU JEHLUM VALLEY	2,817,000	3,137,000	3,375,000
678	HT0121	BOYS MIDDLE SCHOOL SAFEEDA JEHLUM VALLEY	3,183,000	3,908,000	3,545,000
679	HT0120	BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY	8,444,000	8,327,000	9,762,000
680	HT0210	BOYS MIDDLE SCHOOL AWAN PATI BALA HARRAIN JEHLUM VALLEY	0	0	2,322,000
681	HT0211	BOYS MIDDLE SCHOOL ORANAIN SARAIN JEHLUM VALLEY	0	0	2,390,000
683	HT0213	BOYS MIDDLE SCHOOL PHAND GRAIN JEHLUM VALLEY	0	0	2,606,000
684	HT0214	BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY	0	0	1,991,000
685	HT0215	BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY	0	1,447,000	2,371,000
686	HT0216	BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY	0	1,608,000	2,620,000
688	HT0218	BOYS MIDDLE SCHOOL GHARTHAMA JEHLUM VALLEY	0	1,656,000	2,695,000
689	HT0219	BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY	0	1,253,000	1,811,000
691	HT0221	BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY	0	0	1,235,000
		TOTAL	**151,220,000**	**157,620,000**	**173,901,000**

GRANT NO. 14

EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
		DISTRICT NEELUM			
693	NM0073	BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM	4,019,000	3,738,000	4,342,000
694	NM0074	BOYS MIDDLE SCHOOL KATHA CHOGALI NEELUM	3,032,000	2,861,000	0
695	NM0075	BOYS MIDDLE SCHOOL ASHKOT NEELUM	4,760,000	3,975,000	4,601,000
696	NM0076	BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM	3,936,000	5,071,000	5,888,000
697	NM0077	BOYS MIDDLE SCHOOL SHAHKOT NEELUM	4,705,000	4,295,000	4,966,000
698	NM0078	BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM	3,353,000	2,707,000	3,151,000
699	NM0079	BOYS MIDDLE SCHOOL DANJER NEELUM	4,680,000	4,999,000	0
700	NM0080	BOYS MIDDLE SCHOOL KARKA NEELUM	4,893,000	4,498,000	5,194,000
701	NM0081	BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM	3,167,000	3,795,000	4,397,000
702	NM0082	BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM	3,886,000	4,104,000	4,770,000
703	NM0083	BOYS MIDDLE SCHOOL SALAKABAD NEELUM	2,407,000	2,051,000	2,389,000
704	NM0084	BOYS MIDDLE SCHOOL DUDNIAL NEELUM	5,305,000	4,777,000	5,554,000
705	NM0085	BOYS MIDDLE SCHOOL TAHJIAN NEELUM	4,274,000	3,992,000	0
706	NM0086	BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM	5,502,000	5,324,000	0
707	NM0087	BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM	1,422,000	1,518,000	1,760,000
708	NM0088	BOYS MIDDLE SCHOOL KELSERI NEELUM	3,265,000	3,605,000	4,188,000
709	NM0089	BOYS MIDDLE SCHOOL ARANG KAIL NEELUM	3,763,000	3,602,000	4,171,000
710	NM0090	BOYS MIDDLE SCHOOL KEL NEELUM	6,408,000	7,414,000	8,296,000
711	NM0091	BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM	3,265,000	3,254,000	3,781,000
712	NM0092	BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM	3,747,000	3,011,000	3,503,000
713	NM0093	BOYS MIDDLE SCHOOL JANAWAI NEELUM	3,386,000	3,277,000	0
714	NM0094	BOYS MIDDLE SCHOOL MIRPURA NEELUM	8,271,000	7,105,000	8,243,000
715	NM0095	BOYS MIDDLE SCHOOL NAGHDAR NEELUM	7,375,000	7,345,000	8,545,000
716	NM0121	BOYS MIDDLE SCHOOL SHEIKH BAILA NEELUM	3,389,000	3,469,000	4,050,000
717	NM0120	BOYS MIDDLE SCHOOL SHARDA NEELUM	9,063,000	9,254,000	10,712,000
719	NM0141	BOYS MIDDLE SCHOOL JANDAR SARY NEELUM	0	0	2,688,000
721	NM0143	BOYS MIDDLE SCHOOL KARIM ABAD NEELUM	0	0	2,838,000
723	NM0145	BOYS MIDDLE SCHOOL TARAR KUTTEN NEELUM	0	0	3,937,000
724	NM0146	BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM	0	0	3,231,000
725	NM0147	BOYS MIDDLE SCHOOL BOUR BALA NEELUM	0	0	1,235,000
726	NM0148	BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM	0	0	3,682,000
728	NM0150	BOYS MIDDLE SCHOOL CORNAY NAKA NEELUM	0	0	3,152,000
729	NM0151	BOYS MIDDLE SCHOOL MATTO JAGRAIN NEELUM	0	0	4,935,000
		TOTAL	**111,273,000**	**109,041,000**	**128,199,000**

GRANT NO. 14

EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
		DISTRICT BAGH			
730	BG0212	BOYS MIDDLE SCHOOL HUMA MOHRA BAGH	4,582,000	4,268,000	5,167,000
731	BG0213	BOYS MIDDLE SCHOOL PADDER TOPI BAGH	5,767,000	4,719,000	5,709,000
732	BG0214	BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH	4,572,000	4,312,000	5,202,000
733	BG0215	BOYS MIDDLE SCHOOL NAMANPURA BAGH	5,641,000	5,029,000	6,080,000
734	BG0216	BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH	6,031,000	5,694,000	6,886,000
735	BG0217	BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH	5,976,000	5,281,000	6,400,000
736	BG0218	BOYS MIDDLE SCHOOL TANGIYAT BAGH	3,607,000	3,586,000	4,341,000
737	BG0219	BOYS MIDDLE SCHOOL NIKKI KAIR BAGH	3,550,000	3,187,000	3,900,000
738	BG0220	BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH	4,828,000	4,356,000	5,284,000
739	BG0223	BOYS MIDDLE SCHOOL CHEERAN BAGH	3,712,000	3,908,000	4,427,000
740	BG0224	BOYS MIDDLE SCHOOL BANI MINHASA BAGH	3,785,000	3,499,000	4,244,000
741	BG0225	BOYS MIDDLE SCHOOL KHAWAJA BAGH	3,888,000	3,025,000	3,688,000
742	BG0226	BOYS MIDDLE SCHOOL BUONET BAGH	4,668,000	4,030,000	4,904,000
743	BG0227	BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH	5,086,000	4,645,000	5,234,000
744	BG0228	BOYS MIDDLE SCHOOL BESOOTEY BAGH	4,009,000	3,677,000	4,480,000
745	BG0229	BOYS MIDDLE SCHOOL NAZAR PUR BAGH	4,381,000	4,292,000	4,763,000
746	BG0230	BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH	4,577,000	4,938,000	5,533,000
747	BG0231	BOYS MIDDLE SCHOOL RAI KOT BAGH	3,949,000	4,017,000	4,527,000
748	BG0232	BOYS MIDDLE SCHOOL MANHASA BAGH	3,618,000	3,602,000	4,023,000
749	BG0233	BOYS MIDDLE SCHOOL SAMNI BAGH	3,840,000	3,659,000	4,113,000
750	BG0234	BOYS MIDDLE SCHOOL KOTLA BAGH	4,133,000	3,959,000	4,473,000
751	BG0235	BOYS MIDDLE SCHOOL AZAD BARA BAGH	3,066,000	3,483,000	3,954,000
752	BG0236	BOYS MIDDLE SCHOOL KHRAL GALI BAGH	3,354,000	3,435,000	4,139,000
753	BG0238	BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH	4,562,000	4,582,000	5,159,000
754	BG0239	BOYS MIDDLE SCHOOL DANAH BAGH	4,512,000	4,600,000	5,120,000
755	BG0240	BOYS MIDDLE SCHOOL DHAK BAGH	3,172,000	3,587,000	4,079,000
756	BG0241	BOYS MIDDLE SCHOOL SANGRA BAGH	4,078,000	4,529,000	5,061,000
757	BG0242	BOYS MIDDLE SCHOOL GUJARKOHALA BAGH	3,178,000	2,898,000	3,243,000
758	BG0243	BOYS MIDDLE SCHOOL HILL BAGH	4,093,000	3,790,000	4,591,000
759	BG0244	BOYS MIDDLE SCHOOL NATHGARAN BAGH	4,344,000	4,284,000	4,836,000
760	BG0245	BOYS MIDDLE SCHOOL SURRNG BAGH	3,640,000	3,695,000	4,118,000
761	BG0246	BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH	5,058,000	4,898,000	5,434,000
762	BG0247	BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH	3,360,000	3,068,000	3,404,000
763	BG0248	BOYS MIDDLE SCHOOL CHEMIYATI BAGH	5,003,000	5,017,000	5,634,000
764	BG0250	BOYS MIDDLE SCHOOL PAIL BAGH	4,171,000	4,240,000	4,922,000

GRANT NO. 14

EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
765	BG0251	BOYS MIDDLE SCHOOL MALAL BAGLA BAGH	4,057,000	4,245,000	4,743,000
766	BG0252	BOYS MIDDLE SCHOOL MALOOT BAGH	5,642,000	5,399,000	6,388,000
767	BG0253	BOYS MIDDLE SCHOOL NARRA KOT BAGH	4,559,000	4,132,000	5,045,000
768	BG0254	BOYS MIDDLE SCHOOL NAROOTI BAGH	3,093,000	3,042,000	3,668,000
769	BG0268	BOYS MIDDLE SCHOOL BALOO GHEL RANGLA BAGH	3,149,000	2,843,000	3,431,000
770	BG0269	BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH	3,181,000	3,162,000	3,529,000
771	BG0270	BOYS MIDDLE SCHOOL SUDHAN GALI BAGH	4,523,000	5,288,000	4,694,000
772	BG0271	BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH	2,931,000	2,580,000	3,157,000
773	BG0272	BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH	3,861,000	3,528,000	3,831,000
774	BG0273	BOYS MIDDLE SCHOOL NAKKAR TOPI BAGH	3,093,000	3,460,000	3,748,000
775	BG0274	BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH	4,941,000	5,730,000	6,311,000
776	BG0275	BOYS MIDDLE SCHOOL MALLAK BAGH	3,412,000	3,618,000	3,975,000
777	BG0276	BOYS MIDDLE SCHOOL BROLI BOHNT BAGH	3,430,000	3,467,000	3,724,000
778	BG0277	BOYS MIDDLE SCHOOL KIAYAT BAGH	3,490,000	3,359,000	3,881,000
779	BG0278	BOYS MIDDLE SCHOOL KATHI BAGH	3,892,000	3,629,000	4,054,000
780	BG0279	BOYS MIDDLE SCHOOL NOOR GALLA BAGH	5,745,000	5,505,000	6,130,000
781	BG0280	BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH	2,940,000	3,300,000	4,013,000
782	BG0281	BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH	4,078,000	3,480,000	4,221,000
783	BG0283	BOYS MIDDLE SCHOOL CHARALLA BAGH	5,661,000	4,934,000	6,023,000
784	BG0284	BOYS MIDDLE SCHOOL DHULLY KHASS BAGH	2,336,000	2,184,000	3,207,000
785	BG0285	BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH	3,277,000	2,946,000	3,535,000
786	BG0286	BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH	1,993,000	2,061,000	2,304,000
787	BG0287	BOYS MIDDLE SCHOOL KHOWASS BAGH	3,958,000	3,099,000	3,745,000
788	BG0288	BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH	3,386,000	2,587,000	3,164,000
789	BG0289	BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH	2,593,000	2,700,000	2,926,000
790	BG0290	BOYS MIDDLE SCHOOL BARI BAREE BAGH	3,030,000	2,854,000	3,475,000
791	BG0291	BOYS MIDDLE SCHOOL PADDAR SYEDANN BAGH	3,093,000	3,001,000	3,550,000
792	BG0292	BOYS MIDDLE SCHOOL CHAKNARI BAGH	2,947,000	2,475,000	2,999,000
793	BG0297	BOYS MIDDLE SCHOOL RANGLA BAGH	8,686,000	8,510,000	9,475,000
794	BG0298	BOYS MIDDLE SCHOOL DHOL BUN BAGH	3,364,000	3,675,000	4,035,000
795	BG0476	BOYS MIDDLE SCHOOL CHALA TOPA BAGH	2,864,000	2,909,000	3,251,000
796	BG0299	BOYS MIDDLE SCHOOL CHAMAN KOT BAGH	8,026,000	7,796,000	8,688,000
797	BG0484	BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH	1,561,000	1,478,000	1,769,000
798	BG0498	BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH	2,635,000	2,781,000	3,409,000
799	BG0496	BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH	2,858,000	3,049,000	3,446,000
		TOTAL	**282,076,000**	**272,595,000**	**314,616,000**

GRANT NO. 14

EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
		DISTRICT HAVELI			
802	HV0255	BOYS MIDDLE SCHOOL GUGDAR HAVELI	4,726,000	4,557,000	5,711,000
803	HV0256	BOYS MIDDLE SCHOOL PADDAR HAVELI	4,488,000	4,074,000	5,308,000
804	HV0257	BOYS MIDDLE SCHOOL CHERROON HAVELI	4,055,000	3,424,000	4,329,000
805	HV0258	BOYS MIDDLE SCHOOL SARRIAN HAVELI	3,824,000	3,647,000	4,678,000
806	HV0259	BOYS MIDDLE SCHOOL SLARRA HAVELI	4,131,000	3,956,000	4,947,000
807	HV0260	BOYS MIDDLE SCHOOL TACHIAN HAVELI	4,192,000	3,592,000	4,581,000
808	HV0261	BOYS MIDDLE SCHOOL KALALI HAVELI	4,032,000	4,264,000	5,362,000
809	HV0262	BOYS MIDDLE SCHOOL TONGARRY HAVELI	5,055,000	4,117,000	5,184,000
810	HV0264	BOYS MIDDLE SCHOOL BRANG BAN HAVELI	3,929,000	3,295,000	4,255,000
811	HV0265	BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI	4,410,000	3,677,000	4,642,000
812	HV0266	BOYS MIDDLE SCHOOL REEJI HAVELI	3,936,000	2,639,000	3,486,000
813	HV0267	BOYS MIDDLE SCHOOL CHANJAL HAVELI	4,793,000	3,779,000	4,766,000
814	HV0282	BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI	3,606,000	3,201,000	4,090,000
815	HV0293	BOYS MIDDLE SCHOOL HATHLANJA DEEGWAR HAVELI	3,420,000	3,285,000	4,587,000
816	HV0294	BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI	3,549,000	3,673,000	4,604,000
817	HV0295	BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI	2,690,000	3,090,000	3,896,000
818	HV0296	BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI	5,659,000	5,933,000	7,461,000
819	HV0417	BOYS MIDDLE SCHOOL KACHARBAN HAVELI	2,974,000	2,235,000	2,815,000
820	HV0418	BOYS MIDDLE SCHOOL BAHATA KOT HAVELI	3,424,000	3,702,000	4,656,000
821	HV0419	BOYS MIDDLE SCHOOL HALAN JANOOBI HAVELI	2,842,000	3,008,000	3,776,000
822	HV0004	BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI	4,221,000	3,856,000	5,125,000
		TOTAL	**83,956,000**	**77,004,000**	**98,259,000**
		DISTRICT RAWALAKOT			
824	PO0215	BOYS MIDDLE SCHOOL PENDI RAWALAKOT	5,893,000	6,080,000	6,456,000
825	PO0216	BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT	5,186,000	5,629,000	6,014,000
826	PO0217	BOYS MIDDLE SCHOOL TERAPI RAWALAKOT	4,374,000	5,105,000	5,423,000
827	PO0218	BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT	3,260,000	3,895,000	3,978,000
828	PO0219	BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT	4,716,000	5,143,000	5,546,000
829	PO0220	BOYS MIDDLE SCHOOL BAGLAY PACHIOTE RAWALAKOT	4,042,000	4,056,000	0
831	PO0222	BOYS MIDDLE SCHOOL THALLAH RAWALAKOT	3,825,000	4,141,000	4,273,000
832	PO0223	BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT	4,345,000	4,535,000	4,798,000
833	PO0224	BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT	5,032,000	5,221,000	5,564,000
834	PO0225	BOYS MIDDLE SCHOOL DAR GALLAH RAWALAKOT	2,773,000	2,810,000	0
835	PO0227	BOYS MIDDLE SCHOOL GALOTH RAWALAKOT	3,739,000	3,883,000	4,135,000
836	PO0228	BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT	4,536,000	4,128,000	4,420,000
837	PO0229	BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT	4,649,000	5,013,000	5,338,000

GRANT NO. 14

EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
838	PO0230	BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT	4,521,000	4,829,000	5,162,000
839	PO0231	BOYS MIDDLE SCHOOL RANT RAWALAKOT	3,834,000	3,760,000	4,010,000
840	PO0232	BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT	3,925,000	4,154,000	4,417,000
841	PO0233	BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT	4,859,000	5,199,000	5,527,000
842	PO0234	BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT	2,426,000	2,047,000	2,207,000
843	PO0235	BOYS MIDDLE SCHOOL POTHA BANGOIN RAWALAKOT	3,029,000	3,327,000	3,557,000
844	PO0236	BOYS MIDDLE SCHOOL GAHRI RAWALAKOT	6,126,000	6,823,000	7,270,000
845	PO0237	BOYS MIDDLE SCHOOL DATOTE RAWALAKOT	5,374,000	5,373,000	5,748,000
846	PO0238	BOYS MIDDLE SCHOOL CHIERH RAWALAKOT	8,113,000	6,754,000	7,234,000
847	PO0239	BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT	3,592,000	4,393,000	4,674,000
848	PO0240	BOYS MIDDLE SCHOOL TARAR RAWALAKOT	6,158,000	6,555,000	7,038,000
849	PO0241	BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT	3,624,000	3,896,000	4,151,000
850	PO0242	BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT	3,893,000	4,194,000	4,449,000
851	PO0243	BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT	3,868,000	4,077,000	4,170,000
852	PO0244	BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT	4,469,000	4,830,000	5,165,000
853	PO0245	BOYS MIDDLE SCHOOL KANWEYAN RAWALAKOT	4,908,000	5,329,000	5,679,000
854	PO0246	BOYS MIDDLE SCHOOL KAHAM MORA GHAMIER RAWALAKOT	3,995,000	3,662,000	3,907,000
855	PO0248	BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT	4,385,000	4,217,000	4,523,000
856	PO0249	BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT	5,870,000	5,921,000	6,311,000
857	PO0250	BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT	4,081,000	3,306,000	3,674,000
858	PO0251	BOYS MIDDLE SCHOOL NARIAN RAWALAKOT	4,941,000	5,060,000	5,364,000
859	PO0252	BOYS MIDDLE SCHOOL PHAGWATHI BALA RAWALAKOT	4,767,000	5,158,000	5,326,000
860	PO0253	BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT	3,861,000	4,284,000	4,543,000
861	PO0254	BOYS MIDDLE SCHOOL AKHOR BAN BALA RAWALAKOT	4,553,000	4,953,000	5,185,000
862	PO0255	BOYS MIDDLE SCHOOL KHATIARA RAWALAKOT	4,640,000	4,640,000	0
863	PO0256	BOYS MIDDLE SCHOOL BATAL RAWALAKOT	4,705,000	5,110,000	5,456,000
864	PO0257	BOYS MIDDLE SCHOOL NATTAR RAWALAKOT	4,935,000	5,354,000	5,691,000
865	PO0258	BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT	3,680,000	3,963,000	4,249,000
866	PO0259	BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT	3,480,000	3,713,000	3,942,000
867	PO0261	BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT	3,638,000	3,901,000	4,175,000
868	PO0262	BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT	3,052,000	4,330,000	4,636,000
869	PO0263	BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT	3,665,000	3,929,000	4,212,000
870	PO0265	BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT	2,998,000	2,989,000	3,226,000
871	PO0266	BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT	4,078,000	3,930,000	4,201,000
872	PO0267	BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT	3,635,000	3,334,000	3,545,000
873	PO0268	BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT	3,035,000	3,578,000	3,829,000
874	PO0269	BOYS MIDDLE SCHOOL BOKRA RAWALAKOT	4,499,000	4,891,000	5,237,000

GRANT NO. 14

EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
875	PO0270	BOYS MIDDLE SCHOOL CHAFFAR BALA RAWALAKOT	4,390,000	4,208,000	4,479,000
876	PO0271	BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT	3,501,000	4,296,000	4,565,000
877	PO0272	BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT	2,410,000	2,454,000	2,635,000
878	PO0273	BOYS MIDDLE SCHOOL BARMANG RAWALAKOT	4,098,000	4,386,000	4,681,000
879	PO0274	BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT	2,481,000	2,232,000	2,381,000
880	PO0275	BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT	2,435,000	2,557,000	2,754,000
881	PO0276	BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT	2,794,000	1,882,000	1,854,000
882	PO0277	BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT	2,722,000	2,752,000	2,901,000
883	PO0278	BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT	3,364,000	3,501,000	2,902,000
884	PO0279	BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT	3,300,000	3,433,000	3,676,000
885	PO0280	BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT	3,350,000	3,398,000	3,631,000
886	PO0281	BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT	8,723,000	9,141,000	9,736,000
887	PO0282	BOYS MIDDLE SCHOOL DANNA NO-4 RAWALAKOT	3,613,000	3,720,000	0
888	PO0284	BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT	8,037,000	7,909,000	8,415,000
889	PO0472	BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT	3,256,000	2,838,000	3,022,000
890	PO0471	BOYS MIDDLE SCHOOL REHRRA RAWALAKOT	7,658,000	8,469,000	8,983,000
893	PO0497	BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT	0	1,703,000	1,633,000
895	PO0499	BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT	0	2,867,000	3,043,000
		TOTAL	**281,714,000**	**297,148,000**	**298,926,000**
		DISTRICT SUDHNOTI			
896	SJ0097	BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI	4,018,000	1,743,000	2,239,000
897	SJ0098	BOYS MIDDLE SCHOOL MUNG SUDHNOTI	7,160,000	6,566,000	7,841,000
898	SJ0099	BOYS MIDDLE SCHOOLTHANLAIAN SUDHNOTI	3,283,000	3,260,000	3,817,000
899	SJ0100	BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI	4,773,000	5,360,000	6,289,000
900	SJ0101	BOYS MIDDLE SCHOOL NARANARI SUDHNOTI	4,337,000	4,094,000	4,222,000
901	SJ0102	BOYS MIDDLE SCHOOL GATHERY SUDHNOTI	3,364,000	3,183,000	3,668,000
902	SJ0103	BOYS MIDDLE SCHOOL KHOKARAL SUDHNOTI	3,677,000	3,292,000	4,026,000
903	SJ0104	BOYS MIDDLE SCHOOL NAKAR PLANDERY SUDHNOTI	7,138,000	6,254,000	7,733,000
904	SJ0105	BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI	3,802,000	4,285,000	4,398,000
905	SJ0106	BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI	3,792,000	6,397,000	5,905,000
906	SJ0107	BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI	3,887,000	3,198,000	3,760,000
907	SJ0108	BOYS MIDDLE SCHOOL DARAIK GOORAH SUDHNOTI	4,247,000	5,440,000	5,293,000
908	SJ0109	BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI	5,315,000	3,145,000	3,953,000
909	SJ0110	BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI	3,803,000	4,448,000	4,966,000
910	SJ0111	BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI	5,648,000	5,135,000	6,015,000
911	SJ0112	BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI	4,055,000	3,957,000	4,627,000
912	SJ0113	BOYS MIDDLE SCHOOL BARROTH SUDHNOTI	3,744,000	3,612,000	4,219,000
913	SJ0114	BOYS MIDDLE SCHOOL THANDI KASI SUDHNOTI	5,689,000	4,374,000	5,114,000
914	SJ0115	BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI	3,688,000	3,146,000	3,711,000

GRANT NO. 14

EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
915	SJ0116	BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI	4,796,000	4,596,000	5,353,000
916	SJ0117	BOYS MIDDLE SCHOOL BALOCH SUDHNOTI	9,325,000	8,529,000	9,948,000
917	SJ0118	BOYS MIDDLE SCHOOL MANJARRI SUDHNOTI	3,910,000	3,463,000	4,067,000
918	SJ0119	BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI	3,814,000	3,709,000	4,341,000
919	SJ0120	BOYS MIDDLE SCHOOL GAMBEER KEEMER SUDHNOTI	4,617,000	4,102,000	0
920	SJ0121	BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI	3,386,000	2,844,000	3,349,000
921	SJ0122	BOYS MIDDLE SCHOOL MONGRIOT SUDHNOTI	4,512,000	4,420,000	0
922	SJ0123	BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI	4,270,000	3,928,000	4,622,000
923	SJ0124	BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI	3,140,000	2,926,000	3,436,000
924	SJ0125	BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI	2,847,000	2,784,000	3,408,000
926	SJ0127	BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI	3,068,000	2,687,000	3,156,000
927	SJ0128	BOYS MIDDLE SCHOOL LAGATER SUDHNOTI	3,030,000	2,890,000	3,406,000
928	SJ0129	BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI	2,999,000	3,116,000	3,645,000
929	SJ0130	BOYS MIDDLE SCHOOL NALIAN SUDHNOTI	5,925,000	5,360,000	6,289,000
930	SJ0131	BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI	1,428,000	2,343,000	2,913,000
931	SJ0132	BOYS MIDDLE SCHOOL PANA SUDHNOTI	3,641,000	3,102,000	3,655,000
932	SJ0207	BOYS MIDDLE NARIAN KHAS SUDHNOTI	3,402,000	3,095,000	3,649,000
933	SJ0208	BOYS MIDDLE CHAMBA GALI SUDHNOTI	1,913,000	1,962,000	2,216,000
934	SJ0215	BOYS MIDDLE GAM KOTLI SUDHNOTI	2,977,000	3,338,000	3,928,000
935	SJ0133	BOYS MIDDLE SCHOOL BARAL SUDHNOTI	6,736,000	6,531,000	7,628,000
936	SJ0219	BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI	2,782,000	3,062,000	3,590,000
937	SJ0222	BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI	8,557,000	7,702,000	9,005,000
938	SJ0218	BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI	2,771,000	2,563,000	2,999,000
939	SJ0225	BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI	9,020,000	7,236,000	8,489,000
		TOTAL	**188,286,000**	**177,177,000**	**194,888,000**
		DISTRICT KOTLI			
940	KJ0224	BOYS MIDDLE SCHOOL BATAL BEROHI KOTLI	5,479,000	5,439,000	6,107,000
941	KJ0225	BOYS MIDDLE SCHOOL BERMOCH KOTLI	4,082,000	3,820,000	4,326,000
942	KJ0226	BOYS MIDDLE SCHOOL PLAHIL RAJGAN KOTLI	3,724,000	2,934,000	3,329,000
943	KJ0227	BOYS MIDDLE SCHOOL PANJERA KOTLI	6,520,000	6,306,000	7,067,000
945	KJ0229	BOYS MIDDLE SCHOOL THALAH LAAT KOTLI	6,078,000	6,226,000	6,784,000
946	KJ0230	BOYS MIDDLE SCHOOL JANJORA KOTLI	4,860,000	5,132,000	5,748,000
947	KJ0231	BOYS MIDDLE SCHOOL JARAI KOTLI	5,746,000	5,806,000	6,455,000
948	KJ0232	BOYS MIDDLE SCHOOL JOGALPAL KOTLI	5,116,000	4,764,000	5,345,000
950	KJ0234	BOYS MIDDLE SCHOOL DHANA KOTLI	6,592,000	7,007,000	7,824,000
951	KJ0235	BOYS MIDDLE SCHOOL DAHMAL KOTLI	5,348,000	5,315,000	5,928,000
952	KJ0236	BOYS MIDDLE SCHOOL DARLIA GUJRAN KOTLI	4,124,000	3,643,000	4,125,000
953	KJ0237	BOYS MIDDLE SCHOOL DARKOTI KOTLI	4,777,000	4,868,000	5,448,000
954	KJ0238	BOYS MIDDLE SCHOOL DAGGAR KOTLI	3,612,000	3,499,000	3,988,000

GRANT NO. 14

EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
955	KJ0239	BOYS MIDDLE SCHOOL DANNA KOTLI	6,022,000	5,898,000	0
956	KJ0240	BOYS MIDDLE SCHOOL SARSAWA KOTLI	6,644,000	6,221,000	6,986,000
957	KJ0241	BOYS MIDDLE SCHOOL SAMALAHAR KOTLI	4,691,000	4,435,000	4,938,000
958	KJ0242	BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI	3,658,000	3,672,000	4,073,000
959	KJ0243	BOYS MIDDLE SCHOOL ASHQIALI KOTLI	5,480,000	5,513,000	6,162,000
960	KJ0244	BOYS MIDDLE SCHOOL KOTHIAN KOTLI	4,398,000	4,718,000	5,335,000
961	KJ0245	BOYS MIDDLE SCHOOL KAKKANNI KOTLI	4,008,000	3,294,000	3,692,000
962	KJ0247	BOYS MIDDLE SCHOOL KOTLAH KOTLI	3,720,000	3,755,000	4,236,000
963	KJ0248	BOYS MIDDLE SCHOOL KOHMAR KOTLI	4,446,000	4,407,000	0
964	KJ0249	BOYS MIDDLE SCHOOL KHAJOORLA KOTLI	4,747,000	4,291,000	4,825,000
965	KJ0250	BOYS MIDDLE SCHOOL KARJAIE KOTLI	4,071,000	3,593,000	3,984,000
966	KJ0251	BOYS MIDDLE SCHOOL GAWAN KOTLI	4,265,000	4,291,000	4,865,000
967	KJ0252	BOYS MIDDLE SCHOOL GUGNARA KOTLI	4,245,000	3,611,000	4,064,000
968	KJ0253	BOYS MIDDLE SCHOOL GAWIND KOTLI	3,430,000	3,601,000	4,078,000
969	KJ0254	BOYS MIDDLE SCHOOL MANSOOH KOTLI	5,219,000	5,138,000	5,785,000
970	KJ0255	BOYS MIDDLE SCHOOL MANEEIL KOTLI	4,640,000	4,704,000	5,286,000
971	KJ0256	BOYS MIDDLE SCHOOL MUNDI KOTLI	6,704,000	7,031,000	7,779,000
972	KJ0257	BOYS MIDDLE SCHOOL MAHRIAN KOTLI	3,883,000	3,978,000	0
973	KJ0259	BOYS MIDDLE SCHOOL NARR MATIAL KOTLI	4,597,000	4,077,000	4,531,000
974	KJ0260	BOYS MIDDLE SCHOOL NAAR KOTLI	7,903,000	7,796,000	8,703,000
975	KJ0261	BOYS MIDDLE SCHOOL GULPUR KOTLI	5,994,000	5,503,000	6,124,000
976	KJ0262	BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI	5,896,000	6,080,000	6,706,000
977	KJ0263	BOYS MIDDLE SCHOOL NARMAH KOTLI	2,064,000	2,240,000	2,533,000
978	KJ0264	BOYS MIDDLE SCHOOL OWLI KOTLI	5,314,000	5,314,000	0
979	KJ0265	BOYS MIDDLE SCHOOL BOHAIL KOTLI	4,963,000	4,836,000	5,418,000
980	KJ0266	BOYS MIDDLE SCHOOL BALAKOTE KOTLI	4,969,000	4,799,000	5,349,000
981	KJ0267	BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI	3,657,000	4,835,000	4,849,000
982	KJ0268	BOYS MIDDLE SCHOOL LUNJOT KOTLI	3,734,000	4,092,000	4,590,000
983	KJ0269	BOYS MIDDLE SCHOOL NAKIAL KOTLI	4,384,000	4,273,000	4,781,000
984	KJ0271	BOYS MIDDLE SCHOOL AENTI KOTLI	5,684,000	5,669,000	6,327,000
985	KJ0272	BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI	4,018,000	4,569,000	5,115,000
986	KJ0273	BOYS MIDDLE SCHOOL THARA KOTLI	4,170,000	3,260,000	3,727,000
987	KJ0275	BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI	3,550,000	4,010,000	4,496,000
988	KJ0276	BOYS MIDDLE SCHOOL KARITIOTE KOTLI	4,479,000	4,157,000	4,654,000
989	KJ0277	BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI	4,464,000	3,373,000	3,764,000
990	KJ0278	BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI	4,172,000	3,847,000	4,370,000
991	KJ0279	BOYS MIDDLE SCHOOL HAILAN KOTLI	3,965,000	3,712,000	4,238,000

GRANT NO. 14

EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
992	KJ0280	BOYS MIDDLE SCHOOL BANDHORE KOTLI	4,136,000	4,141,000	4,676,000
993	KJ0281	BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI	3,832,000	3,406,000	3,826,000
994	KJ0282	BOYS MIDDLE SCHOOL AGHAR KHAD GOUJRAN KOTLI	4,099,000	4,350,000	4,888,000
995	KJ0283	BOYS MIDDLE SCHOOL DAROONA NAR KOTLI	3,798,000	3,883,000	4,377,000
996	KJ0285	BOYS MIDDLE SCHOOL SAMRORE KOTLI	3,326,000	3,358,000	4,334,000
997	KJ0286	BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI	4,294,000	4,350,000	4,707,000
998	KJ0287	BOYS MIDDLE SCHOOL KUND PATHAN KOTLI	3,009,000	2,896,000	3,299,000
999	KJ0288	BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI	3,627,000	3,376,000	3,788,000
1000	KJ0289	BOYS MIDDLE SCHOOL PITHA NAR KOTLI	4,549,000	4,304,000	4,850,000
1001	KJ0290	BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI	3,215,000	2,820,000	3,203,000
1003	KJ0292	BOYS MIDDLE SCHOOL PLAITER KOTLI	5,575,000	5,817,000	6,435,000
1004	KJ0293	BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI	3,093,000	3,253,000	3,677,000
1005	KJ0294	BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI	2,648,000	2,999,000	3,436,000
1006	KJ0295	BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI	3,309,000	3,146,000	3,436,000
1007	KJ0296	BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI	2,562,000	2,151,000	2,469,000
1008	KJ0297	BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI	2,841,000	2,676,000	2,987,000
1009	KJ0298	BOYS MIDDLE SCHOOL BHABRA KOTLI	4,125,000	3,907,000	4,409,000
1010	KJ0299	BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI	2,854,000	2,602,000	2,926,000
1011	KJ0300	BOYS MIDDLE SCHOOL HOLLAR KOTLI	4,055,000	4,087,000	4,589,000
1012	KJ0301	BOYS MIDDLE SCHOOL GOI KOTLI	7,641,000	7,159,000	7,926,000
1013	KJ0302	BOYS MIDDLE SCHOOL KALI KHORI KOTLI	3,974,000	3,693,000	4,226,000
1014	KJ0303	BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI	9,633,000	9,281,000	10,203,000
1015	KJ0304	BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI	8,783,000	9,500,000	10,122,000
1016	KJ0537	BOYS MIDDLE SCHOOL PALYAT SYEDAN KOTLI	7,454,000	6,643,000	7,142,000
1018	KJ0567	BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI	0	0	2,595,000
1019	KJ0568	BOYS MIDDLE SCHOOL SIMTE KOTLI	0	2,173,000	2,938,000
1020	KJ0569	BOYS MIDDLE SCHOOL CHACHATER KOTLI	0	0	3,147,000
1021	KJ0570	BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI	0	0	2,315,000
1023	KJ0572	BOYS MIDDLE SCHOOL SHALOUT KOTLI	0	0	2,423,000
1024	KJ0573	BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI	0	0	1,330,000
1026	KJ0575	BOYS MIDDLE SCHOOL GLAHTER KOTLI	0	1,885,000	3,327,000
1027	KJ0576	BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI	0	1,844,000	2,451,000
1028	KJ0577	BOYS MIDDLE SCHOOL BARHEE KOTLI	0	1,393,000	2,386,000
		TOTAL	**344,738,000**	**344,445,000**	**377,680,000**
		DISTRICT MIRPUR			
1029	MJ0195	BOYS MIDDLE SCHOOL BALLAH MIRPUR	7,390,000	6,452,000	7,659,000
1030	MJ0196	BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR	6,980,000	6,425,000	7,793,000
1031	MJ0198	BOYS MIDDLE SCHOOL BANDRRAL MIRPUR	6,383,000	5,778,000	7,051,000
1032	MJ0199	BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR	4,575,000	5,075,000	6,119,000

GRANT NO. 14

EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
1033	MJ0200	BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR	4,148,000	3,978,000	4,832,000
1034	MJ0201	BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR	4,058,000	3,662,000	4,085,000
1035	MJ0202	BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR	4,773,000	4,547,000	5,482,000
1036	MJ0203	BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR	4,728,000	4,098,000	4,922,000
1037	MJ0204	BOYS MIDDLE SCHOOL ANDRA KALAIAN MIRPUR	4,053,000	3,396,000	4,115,000
1038	MJ0205	BOYS MIDDLE SCHOOL DAHALA MIRPUR	4,100,000	3,741,000	4,562,000
1039	MJ0206	BOYS MIDDLE SCHOOL MOHAO MIRPUR	5,768,000	5,068,000	6,111,000
1040	MJ0208	BOYS MIDDLE SCHOOL ADEHPLAEY MIRPUR	4,580,000	4,396,000	5,363,000
1041	MJ0209	BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR	4,275,000	3,607,000	4,433,000
1042	MJ0210	BOYS MIDDLE SCHOOL PIND KHURD MIRPUR	4,683,000	3,993,000	4,839,000
1043	MJ0211	BOYS MIDDLE SCHOOL LAHEREY MIRPUR	3,820,000	3,447,000	4,197,000
1044	MJ0212	BOYS MIDDLE SCHOOL NEWLADER MIRPUR	4,831,000	4,690,000	5,652,000
1045	MJ0213	BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR	4,661,000	4,421,000	5,344,000
1046	MJ0214	BOYS MIDDLE SCHOOL SHENG MIRPUR	6,005,000	5,925,000	7,090,000
1047	MJ0215	BOYS MIDDLE SCHOOL AONAOO MIRPUR	5,996,000	4,845,000	5,876,000
1048	MJ0216	BOYS MIDDLE SCHOOL ARA JATTAIAN MIRPUR	4,842,000	4,844,000	5,867,000
1049	MJ0217	BOYS MIDDLE SCHOOL RAJOOA MIRPUR	3,733,000	3,166,000	3,864,000
1050	MJ0218	BOYS MIDDLE SCHOOL GHANEER MIRPUR	4,088,000	3,838,000	4,603,000
1051	MJ0219	BOYS MIDDLE SCHOOL BHEELEY MIRPUR	3,552,000	3,227,000	3,966,000
1052	MJ0220	BOYS MIDDLE SCHOOL PEPLEY MIRPUR	4,447,000	4,037,000	4,848,000
1053	MJ0221	BOYS MIDDLE SCHOOL KALJOOR MIRPUR	3,965,000	3,734,000	4,567,000
1054	MJ0222	BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR	4,283,000	4,110,000	4,988,000
1055	MJ0223	BOYS MIDDLE SCHOOL THUB MIRPUR	2,832,000	2,903,000	3,529,000
1056	MJ0224	BOYS MIDDLE SCHOOL THARRA MIRPUR	3,990,000	4,490,000	5,432,000
1057	MJ0225	BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR	4,139,000	3,863,000	4,662,000
1058	MJ0226	BOYS MIDDLE SCHOOL BHATOREY MIRPUR	4,735,000	4,588,000	5,529,000
1059	MJ0227	BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR	4,313,000	4,126,000	4,978,000
1060	MJ0228	BOYS MIDDLE SCHOOL MOHAR MIRPUR	3,762,000	3,596,000	4,368,000
1061	MJ0229	BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR	2,472,000	2,839,000	3,472,000
1062	MJ0230	BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR	2,565,000	2,398,000	2,898,000
1063	MJ0231	BOYS MIDDLE SCHOOL KHANA ABAD MIRPUR	2,726,000	2,285,000	2,742,000
1064	MJ0233	BOYS MIDDLE SCHOOL C-FOUR MIRPUR	3,502,000	3,480,000	4,278,000
1065	MJ0234	BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR	3,559,000	3,434,000	4,208,000
1066	MJ0235	BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR	3,252,000	2,926,000	3,517,000
1067	MJ0236	BOYS MIDDLE SCHOOL MOHEERE MIRPUR	3,068,000	3,201,000	3,597,000

GRANT NO. 14

EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
1068	MJ0237	BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR	4,513,000	4,151,000	4,991,000
1069	MJ0238	BOYS MIDDLE SCHOOL TAKI PUR MIRPUR	4,108,000	3,874,000	4,675,000
1070	MJ0239	BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR	4,544,000	4,269,000	5,161,000
1071	MJ0316	BOYS MIDDLE SCHOOL BANNI MIRPUR	3,500,000	3,344,000	4,067,000
		TOTAL	**186,297,000**	**174,267,000**	**210,332,000**
		DISTRICT BHIMBER			
1072	BB0134	BOYS MIDDLE SCHOOL FAKROT BHIMBER	4,775,000	4,886,000	5,482,000
1073	BB0135	BOYS MIDDLE SCHOOL POTHEY BHIMBER	5,752,000	5,304,000	5,933,000
1074	BB0136	BOYS MIDDLE SCHOOL GORA NAKA BHIMBER	5,024,000	4,482,000	5,065,000
1075	BB0137	BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER	4,903,000	4,125,000	4,501,000
1076	BB0138	BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER	3,488,000	3,353,000	3,755,000
1077	BB0139	BOYS MIDDLE SCHOOL MACHORA BHIMBER	3,809,000	3,114,000	3,504,000
1078	BB0140	BOYS MIDDLE SCHOOL RANDYAM BHIMBER	5,211,000	5,409,000	6,042,000
1079	BB0141	BOYS MIDDLE SCHOOL DAHMAWA KASS GUMA BHIMBER	3,778,000	4,319,000	4,882,000
1080	BB0142	BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER	4,845,000	4,760,000	5,318,000
1081	BB0143	BOYS MIDDLE SCHOOL DAHORA BHIMBER	3,140,000	2,929,000	3,306,000
1082	BB0144	BOYS MIDDLE SCHOOL WATALA BHIMBER	3,820,000	3,569,000	3,979,000
1083	BB0145	BOYS MIDDLE SCHOOL AHHI BHIMBER	4,145,000	3,863,000	4,325,000
1085	BB0147	BOYS MIDDLE SCHOOL PHAGALA BHIMBER	4,655,000	4,762,000	5,325,000
1086	BB0148	BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER	3,025,000	3,802,000	4,280,000
1087	BB0149	BOYS MIDDLE SCHOOL KANJLOOR BHIMBER	4,050,000	4,336,000	4,866,000
1088	BB0150	BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER	4,418,000	4,531,000	5,069,000
1089	BB0151	BOYS MIDDLE SCHOOL MOHAIL BHIMBER	6,241,000	6,520,000	7,298,000
1090	BB0152	BOYS MIDDLE SCHOOL NALY BHIMBER	3,582,000	3,658,000	0
1091	BB0153	BOYS MIDDLE SCHOOL GULLHOTA BHIMBER	5,654,000	5,674,000	6,348,000
1092	BB0154	BOYS MIDDLE SCHOOL DOOBAY BHIMBER	4,838,000	4,312,000	4,830,000
1093	BB0155	BOYS MIDDLE SCHOOL AMRIALA BHIMBER	5,868,000	5,979,000	6,703,000
1094	BB0156	BOYS MIDDLE SCHOOL SERSALA BHIMBER	5,148,000	5,168,000	5,783,000
1095	BB0157	BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER	4,018,000	3,394,000	3,775,000
1096	BB0158	BOYS MIDDLE SCHOOL TANDER BHIMBER	5,225,000	4,564,000	5,072,000
1097	BB0159	BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER	4,725,000	4,998,000	5,582,000
1098	BB0160	BOYS MIDDLE SCHOOL GAAYIAN BHIMBER	3,586,000	2,993,000	3,369,000
1099	BB0161	BOYS MIDDLE SCHOOL BAGSAR BHIMBER	3,696,000	3,971,000	4,444,000
1100	BB0162	BOYS MIDDLE SCHOOL KALACH BHIMBER	5,664,000	5,411,000	6,037,000
1101	BB0163	BOYS MIDDLE SCHOOL NIHALA BHIMBER	4,496,000	3,802,000	4,280,000

GRANT NO. 14

EDUCATION (MALE)

S.#	DDO NO.	SUMMARY	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
			Rs.	Rs.	Rs.
1102	BB0164	BOYS MIDDLE SCHOOL CHAHI BHIMBER	3,948,000	3,761,000	4,174,000
1103	BB0166	BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER	6,652,000	6,710,000	7,499,000
1104	BB0168	BOYS MIDDLE SCHOOL ROHELAH BHIMBER	3,673,000	3,666,000	4,124,000
1105	BB0169	BOYS MIDDLE SCHOOL BARA BHIMBER	3,862,000	4,512,000	5,031,000
1106	BB0170	BOYS MIDDLE SCHOOL CHANIARAR BHIMBER	2,855,000	2,832,000	3,186,000
1107	BB0171	BOYS MIDDLE SCHOOL BANDALI BHIMBER	3,589,000	3,603,000	4,074,000
1108	BB0172	BOYS MIDDLE SCHOOL KADYALA BHIMBER	3,733,000	3,799,000	4,228,000
1109	BB0173	BOYS MIDDLE SCHOOL PEALAN BHIMBER	3,762,000	3,793,000	4,273,000
1110	BB0174	BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER	5,552,000	5,671,000	6,336,000
1111	BB0175	BOYS MIDDLE SCHOOL BARSALI BHIMBER	4,143,000	3,626,000	4,067,000
1112	BB0176	BOYS MIDDLE SCHOOL POONA BHIMBER	6,305,000	6,313,000	7,054,000
1113	BB0177	BOYS MIDDLE SCHOOL SOKASAN BHIMBER	5,908,000	6,119,000	6,833,000
1114	BB0178	BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER	3,520,000	4,157,000	4,669,000
1115	BB0179	BOYS MIDDLE SCHOOL MALKAY BHIMBER	1,719,000	1,924,000	2,151,000
1116	BB0180	BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER	2,415,000	2,255,000	2,532,000
1117	BB0181	BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER	6,772,000	6,859,000	7,672,000
1118	BB0182	BOYS MIDDLE SCHOOL JARALI BHIMBER	3,152,000	2,511,000	2,828,000
1119	BB0183	BOYS MIDDLE SCHOOL PANJERI BHIMBER	7,441,000	7,647,000	8,453,000
1120	BB0184	BOYS MIDDLE SCHOOL BARJA GALA BHIMBER	3,911,000	3,995,000	4,444,000
1121	BB0185	BOYS MIDDLE SCHOOL RAMLO BHIMBER	2,001,000	2,407,000	2,406,000
1122	BB0186	BOYS MIDDLE SCHOOL GAROON BHIMBER	2,833,000	2,599,000	2,911,000
1123	BB0187	BOYS MIDDLE SCHOOL KASGUMMA BHIMBER	8,052,000	8,189,000	9,146,000
1124	BB0189	BOYS MIDDLE SCHOOL KHAD BHIMBER	2,121,000	1,926,000	2,162,000
1125	BB0188	BOYS MIDDLE SCHOOL CHOWKI BHIMBER	8,178,000	7,558,000	8,503,000
1126	BB0321	BOYS MIDDLE SCHOOL MERA THATHI BHIMBER	2,852,000	2,559,000	2,837,000
1127	BB0260	BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER	4,116,000	4,218,000	4,780,000
		TOTAL	**244,644,000**	**241,197,000**	**265,526,000**
		Summary			
		Education Offices Male	370,250,000	378,937,000	415,111,000
		Education AEOs Male	1,743,775,000	1,716,607,000	1,925,425,000
		Education High/Higher Schools Male	5,747,270,000	5,423,669,000	6,569,863,000
		Education Middle Schools Male	2,186,837,000	2,168,787,000	2,378,601,000
		GRAND TOTAL	**10,048,132,000**	**9,688,000,000**	**11,289,000,000**

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
MZ0269	SECRETARIAT ELEMENTARY & SECONDARY EDUCATION						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				31,989,000	34,407,000	36,698,000
A011	**TOTAL PAY**		46	47	18,763,000	20,842,000	21,646,000
A01101	**PAY OF OFFICERS**		21	21	13,914,000	14,907,000	15,513,000
S012	Secretary	BPS-20	1	1	1,342,000		1,668,000
A022	Additional Secretary	BPS-19	1	1	823,000		948,000
D059	Deputy Secretary	BPS-18	2	2	2,263,000		2,746,000
S027	Section Officer	BPS-17	3	3	2,502,000		1,687,000
P056	Private Secretary	BPS-17	1	1	780,000		958,000
S129	Superintendent	BPS-17	3	3	1,475,000		1,825,000
L026	Legal Officer	BPS-17	2	2	1,074,000		1,281,000
S071	Senior Teacher	BPS-16	1	1	772,000		925,000
P014	Personal Assistant	BPS-16	2	2	980,000		1,219,000
S062	Senior Scale Stenographer	BPS-16	1	1	475,000		564,000
A053	Assistant	BPS-16	4	4	1,428,000		1,692,000
A01151	**PAY OF OTHER STAFF**		25	26	4,849,000	5,935,000	6,133,000
S102	Stenographer	BPS-14	4	4	858,000		1,066,000
S026	Section Clerk	BPS-14	4	4	811,000		1,066,000
M002	Machine Operator	BPS-05	1	1	222,000		270,000
D128	Driver	BPS-04	5	5	980,000		1,204,000
Q006	Qasid	BPS-02	1	1	239,000		290,000
N004	Naib Qasid	BPS-01	10	11	1,739,000		2,237,000
A012	**TOTAL ALLOWANCES**				13,226,000	13,565,000	15,052,000
A012-1	**TOTAL REGULAR ALLOWANCES**				13,105,000	13,444,000	14,901,000
A01201	Senior Post Allowance				15,000		15,000
A01202	House Rent Allowance				1,632,000		2,318,000
A01203	Conveyance Allowance				1,621,000		1,685,000
A01207	Washing Allowance				25,000		31,000
A01208	Dress Allowance				18,000		22,000
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees				2,662,000		2,614,000
A0120X	Ad-hoc Allowance - 2010				2,642,000		0
A01211	Hill Allow.(Personal Allowance)				55,000		58,000
A01217	Medical Allowance				1,210,000		1,160,000
A0122M	Ad-hoc Relief Allowance - 2016				2,768,000		1,719,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,814,000
A01224	Entertainment Allowance				13,000		14,000

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A01270	**Other**			**60,000**		**87,000**
013	Ph.D/M.Phill Allowance			60,000		87,000
A01228	Orderly Allowance			144,000		168,000
A0122S	Utility Allowance					2,196,000
A01240	Utility Allowance for Gas			240,000		0
A012-2	**TOTAL OTHER ALLOWANCES (EXCL. T.A.)**			**121,000**	**121,000**	**151,000**
A01271	Over Time Allowance			120,000	120,000	150,000
A01273	Honorarium			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**2,982,000**	**4,562,000**	**4,182,000**
A031	**TOTAL FEES**			**0**	**1,200,000**	**1,200,000**
A03102	Legal Fee			0	1,200,000	1,200,000
A032	**TOTAL COMMUNICATION**			**305,000**	**305,000**	**305,000**
A03201	Postage & Telegraph			42,000	42,000	42,000
A03202	Telephone & Trunk Call			263,000	263,000	263,000
A033	**TOTAL UTILITIES**			**10,000**	**10,000**	**10,000**
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,529,000**	**1,829,000**	**1,529,000**
A03805	**Travelling Allowance**			**700,000**	**850,000**	**700,000**
002	Gazetted			500,000	600,000	500,000
003	Non-Gazetted			200,000	250,000	200,000
A03807	POL			829,000	979,000	829,000
A039	**TOTAL GENERAL**			**1,138,000**	**1,218,000**	**1,138,000**
A03901	Stationery			261,000	311,000	261,000
A03902	Printing			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			48,000	48,000	48,000
A03906	Uniforms & Liveries			7,000	7,000	7,000
A03970	**Others-**			**800,000**	**830,000**	**800,000**
001	Others			200,000	230,000	200,000
060	Scouts Activities/ Girls Guide			600,000	600,000	600,000
A06	**TOTAL TRANSFERS**			**530,000**	**540,000**	**530,000**
A06301	Entertainment Charges			30,000	40,000	30,000
A06101	**Merit Scholorships**			**500,000**	**500,000**	**500,000**
004	Prize for SSC Position Holders			500,000	500,000	500,000
A13	**TOTAL REPAIR & MAINTENANCE**			**841,000**	**1,061,000**	**868,000**
A13001	Transport			818,000	1,018,000	818,000
A13101	Machinery/Equipment			23,000	43,000	50,000
	GRAND TOTAL			**36,342,000**	**40,570,000**	**42,278,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
MZ0270	**DIRECTORATE OF EDUCATION SCHOOLS MALE**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				36,103,000	35,440,000	40,490,000
A011	**TOTAL PAY**		56	53	22,793,000	25,053,000	28,110,000
A01101	**PAY OF OFFICERS**		22	22	15,703,000	16,814,000	19,577,000
D092	Director Public Instructions	BPS-20	1	1	1,521,000		1,776,000
A013	Additional Director	BPS-19	1	1	1,365,000		1,534,000
D026	Deputy Director	BPS-18	2	2	2,371,000		3,310,000
A075	Assistant Director	BPS-17	5	5	3,668,000		4,750,000
B030	Budget Officer	BPS-16	1	1	569,000		601,000
C085	Computer Programmer	BPS-17	1	1	548,000		682,000
S129	Superintendent	BPS-17	3	3	2,155,000		3,083,000
H004	Head Clerk	BPS-16	6	6	2,388,000		2,475,000
S062	Senior Scale Stenographer	BPS-16	2	2	1,118,000		1,366,000
A01151	**PAY OF OTHER STAFF**		34	31	7,090,000	8,239,000	8,533,000
S102	Stenographer	BPS-14	6	6	1,174,000		1,711,000
J035	Junior Teacher	BPS-09	2	1	747,000		1,047,000
S042	Senior Clerk	BPS-14	3	3	1,005,000		1,227,000
P047	Primary Teacher	BPS-07	1	1	255,000		315,000
J016	Junior Clerk	BPS-11	6	4	1,157,000		1,297,000
D128	Driver	BPS-04	4	4	722,000		885,000
N004	Naib Qasid	BPS-01	9	9	1,820,000		1,692,000
C061	Chowkidar	BPS-01	2	2	105,000		244,000
S148	Sweeper	BPS-01	1	1	105,000		115,000
A012	**TOTAL ALLOWANCES**				13,310,000	10,387,000	12,380,000
A012-1	**TOTAL REGULAR ALLOWANCES**				13,310,000	10,387,000	12,380,000
A01201	Senior Post Allowance				15,000		15,000
A01202	House Rent Allowance				1,823,000		2,957,000
A01203	Conveyance Allowance				2,079,000		2,100,000
A01207	Washing Allowance				28,000		28,000
A01208	Dress Allowance				28,000		28,000
A0120X	Ad-hoc Allowance - 2010				2,944,000		0
A01211	Hill Allow.(Personal Allowance)				69,000		72,000
A01217	Medical Allowance				2,931,000		1,363,000
A0122M	Ad-hoc Relief Allowance - 2016				3,362,000		2,120,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,654,000
A01224	Entertainment Allowance				13,000		25,000
A01226	Computer Allowance				18,000		18,000
A03	**TOTAL OPERATING EXPENSES**				1,730,000	1,730,000	1,730,000
A032	**TOTAL COMMUNICATION**				242,000	242,000	242,000
A03201	Postage & Telegraph				32,000	32,000	32,000
A03202	Telephone & Trunk Call				210,000	210,000	210,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**10,000**	**10,000**	**10,000**
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,069,000**	**1,069,000**	**1,069,000**
A03805	**Travelling Allowance**			**542,000**	**542,000**	**542,000**
002	Gazetted			306,000	306,000	306,000
003	Non-Gazetted			236,000	236,000	236,000
A03807	POL			527,000	527,000	527,000
A039	**TOTAL GENERAL**			**409,000**	**409,000**	**409,000**
A03901	Stationery			185,000	185,000	185,000
A03902	Printing			22,000	22,000	22,000
A03906	Uniforms & Liveries			5,000	5,000	5,000
A03917	Counsel Fee			25,000	25,000	25,000
A03970	**Others-**			**72,000**	**72,000**	**72,000**
001	Others			72,000	72,000	72,000
A03903	Educational Seminars/Conference			100,000	100,000	100,000
A06	**TRANSFER OF PAYMENTS**			**22,000**	**22,000**	**22,000**
A06301	Entertainment Charges			22,000	22,000	22,000
A13	**TOTAL REPAIR & MAINTENANCE**			**641,000**	**641,000**	**641,000**
A13001	Transport			641,000	641,000	641,000
	GRAND TOTAL			**38,496,000**	**37,833,000**	**42,883,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
MZ0273	**DIRECTORATE OF CURRICULUM RESEARCH & DEVELOPMENT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**27,370,000**	**27,191,000**	**30,133,000**
A011	**TOTAL PAY**		**31**	**31**	**17,774,000**	**19,313,000**	**21,050,000**
A01101	**PAY OF OFFICERS**		**18**	**18**	**14,729,000**	**15,766,000**	**17,395,000**
D083	Director General CRD	BPS-20	1	1	1,431,000		1,722,000
D026	Deputy Director	BPS-18	2	2	2,295,000		2,530,000
S069	Senior Sub.Specialist Quality Assurance	BPS-18	1	1	1,319,000		1,803,000
S123	Sub. Specialist/Sub. Spec. Assessment	BPS-17	5	5	3,977,000		4,572,000
A075	Assistant Director	BPS-17	2	2	1,973,000		2,420,000
P064	Project Coordinator	BPS-18	1	1	800,000		994,000
S129	Superintendent	BPS-17	1	1	664,000		406,000
C084	Computer Operator	BPS-16	1	1	587,000		692,000
H004	Head Clerk	BPS-16	1	1	413,000		564,000
A053	Assistant	BPS-16	3	3	1,270,000		1,692,000
A01151	**PAY OF OTHER STAFF**		**13**	**13**	**3,045,000**	**3,547,000**	**3,655,000**
S102	Stenographer	BPS-14	3	3	1,217,000		1,506,000
D007	Data Entry Operator	BPS-12	1	1	215,000		177,000
J016	Junior Clerk	BPS-11	1	1	255,000		315,000
D128	Driver	BPS-04	1	1	211,000		259,000
N004	Naib Qasid	BPS-01	5	5	858,000		1,044,000
C061	Chowkidar	BPS-01	1	1	141,000		173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	148,000		181,000
A012	**TOTAL ALLOWANCES**				**9,596,000**	**7,878,000**	**9,083,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,596,000**	**7,878,000**	**9,083,000**
A01201	Senior Post Allowance				15,000		15,000
A01202	House Rent Allowance				1,395,000		2,045,000
A01203	Conveyance Allowance				1,424,000		1,450,000
A01207	Washing Allowance				13,000		13,000
A01208	Dress Allowance				1,000		13,000
A0120X	Ad-hoc Allowance - 2010				2,772,000		0
A01211	Hill Allow.(Personal Allowance)				53,000		53,000
A01217	Medical Allowance				1,087,000		1,052,000
A0122M	Ad-hoc Relief Allowance - 2016				2,622,000		1,685,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,537,000
A01224	Entertainment Allowance				7,000		13,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A01270	**Other**			**120,000**		**120,000**
013	Ph.D/M.Phill Allowance			120,000		120,000
A01289	Teaching Allowance			60,000		60,000
A01226	Computer Allowance			27,000		27,000
A03	**TOTAL OPERATING EXPENSES**			**972,000**	**972,000**	**972,000**
A032	**TOTAL COMMUNICATION**			**80,000**	**80,000**	**80,000**
A03201	Postage & Telegraph			6,000	6,000	6,000
A03202	Telephone & Trunk Call			74,000	74,000	74,000
A033	**TOTAL UTILITIES**			**5,000**	**5,000**	**5,000**
A03304	Hot & Cold Weather Charges			5,000	5,000	5,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**703,000**	**703,000**	**703,000**
A03805	**Travelling Allowance**			**266,000**	**266,000**	**266,000**
002	Gazetted			143,000	143,000	143,000
003	Non-Gazetted			123,000	123,000	123,000
A03807	POL			437,000	437,000	437,000
A039	**TOTAL GENERAL**			**184,000**	**184,000**	**184,000**
A03901	Stationery			47,000	47,000	47,000
A03902	**Printing and Publication**			**56,000**	**56,000**	**56,000**
002	Printing			6,000	6,000	6,000
008	Curriculum Dev. & Text Book Production			50,000	50,000	50,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	**Others-**			**80,000**	**80,000**	**80,000**
001	Others			70,000	70,000	70,000
059	Research & Monitoring			10,000	10,000	10,000
A06	**TRANSFER OF PAYMENTS**			**22,000**	**22,000**	**22,000**
A06301	Entertainment Charges			22,000	22,000	22,000
A13	**TOTAL REPAIR & MAINTENANCE**			**315,000**	**315,000**	**315,000**
A13001	Transport			315,000	315,000	315,000
	GRAND TOTAL			**28,679,000**	**28,500,000**	**31,442,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
MZ0274	**EDUCATION EXTENTION CENTRE**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				18,024,000	18,356,000	19,585,000
A011	**TOTAL PAY**		23	23	11,538,000	12,951,000	13,361,000
A01101	**PAY OF OFFICERS**		12	12	9,684,000	10,843,000	11,195,000
D073	Director	BPS-19	1	1	1,315,000		1,441,000
D026	Deputy Director	BPS-18	2	2	2,199,000		2,525,000
H004	Head Clerk	BPS-16	1	1	459,000		473,000
S128	Subject Specialist	BPS-17	8	8	5,711,000		6,756,000
A01151	**PAY OF OTHER STAFF**		11	11	1,854,000	2,108,000	2,166,000
S102	Stenographer	BPS-14	1	1	264,000		231,000
D128	Driver	BPS-04	2	2	312,000		506,000
C098	Cook/Waiter	BPS-01	4	4	753,000		786,000
N004	Naib Qasid	BPS-01	2	2	324,000		396,000
C061	Chowkidar	BPS-01	2	2	201,000		247,000
A012	**TOTAL ALLOWANCES**				6,486,000	5,405,000	6,224,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,486,000	5,405,000	6,224,000
A01202	House Rent Allowance				984,000		1,421,000
A01203	Conveyance Allowance				910,000		970,000
A01207	Washing Allowance				7,000		14,000
A01208	Dress Allowance				7,000		14,000
A0120X	Ad-hoc Allowance - 2010				1,763,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		24,000
A01217	Medical Allowance				739,000		725,000
A0122M	Ad-hoc Relief Allowance - 2016				1,702,000		1,074,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,637,000
A01224	Entertainment Allowance				6,000		6,000
A01270	**Other**				240,000		240,000
013	Ph.D/M.Phill Allowance				240,000		240,000
A01253	Science Allowance				3,000		3,000
A01289	Teaching Allowance				96,000		96,000
A03	**TOTAL OPERATING EXPENSES**				1,059,000	1,059,000	1,059,000
A032	**TOTAL COMMUNICATION**				89,000	89,000	89,000
A03201	Postage & Telegraph				5,000	5,000	5,000
A03202	Telephone & Trunk Call				84,000	84,000	84,000
A033	**TOTAL UTILITIES**				270,000	270,000	270,000
A03302	Water				35,000	35,000	35,000
A03303	Electricity				230,000	230,000	230,000
A03304	Hot & Cold Weather Charges				5,000	5,000	5,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**441,000**	**441,000**	**441,000**
A03805	**Travelling Allowance**			**209,000**	**209,000**	**209,000**
002	Gazetted			163,000	163,000	163,000
003	Non-Gazetted			46,000	46,000	46,000
A03807	POL			232,000	232,000	232,000
A039	**TOTAL GENERAL**			**259,000**	**259,000**	**259,000**
A03902	Printing			7,000	7,000	7,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03903	**Educational Seminars/Conference-**			**180,000**	**180,000**	**180,000**
002	Refresher Courses			180,000	180,000	180,000
A03970	Others			70,000	70,000	70,000
A13	**TOTAL REPAIR & MAINTENANCE**			**193,000**	**193,000**	**193,000**
A13001	Transport			193,000	193,000	193,000
	GRAND TOTAL			**19,276,000**	**19,608,000**	**20,837,000**

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092120	**OTHERS**						
MZ0272	**TECHNICAL EDUCATION**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				5,909,000	6,078,000	6,582,000
A011	**TOTAL PAY**		9	9	3,892,000	4,345,000	4,492,000
A01101	**PAY OF OFFICERS**		3	3	2,259,000	2,407,000	2,499,000
D073	Director	BPS-19	1	1	1,069,000		1,314,000
H004	Head Clerk	BPS-16	1	1	459,000		273,000
A075	Assistant Director	BPS-17	1	1	731,000		912,000
A01151	**PAY OF OTHER STAFF**		6	6	1,633,000	1,938,000	1,993,000
S102	Stenographer	BPS-14	1	1	545,000		664,000
S042	Senior Clerk	BPS-14	1	1	335,000		414,000
J016	Junior Clerk	BPS-11	1	1	237,000		283,000
D128	Driver	BPS-04	1	1	196,000		240,000
N004	Naib Qasid	BPS-01	2	2	320,000		392,000
A012	**TOTAL ALLOWANCES**				2,017,000	1,733,000	2,090,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,017,000	1,733,000	2,090,000
A01202	House Rent Allowance				373,000		561,000
A01203	Conveyance Allowance				288,000		349,000
A01207	Washing Allowance				4,000		6,000
A01208	Dress Allowance				4,000		6,000
A0120X	Ad-hoc Allowance - 2010				543,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				211,000		206,000
A0122M	Ad-hoc Relief Allowance - 2016				574,000		358,000
A0122Y	Ad-hoc Relief Allowance - 2017						584,000
A01224	Entertainment Allowance				6,000		6,000
A03	**TOTAL OPERATING EXPENSES**				415,000	415,000	415,000
A032	**TOTAL COMMUNICATION**				54,000	54,000	54,000
A03201	Postage & Telegraph				7,000	7,000	7,000
A03202	Telephone & Trunk Call				47,000	47,000	47,000
A033	**TOTAL UTILITIES**				6,000	6,000	6,000
A03304	Hot & Cold Weather Charges				6,000	6,000	6,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**316,000**	**316,000**	**316,000**
A03805	**Travelling Allowance**			**110,000**	**110,000**	**110,000**
002	Gazetted			72,000	72,000	72,000
003	Non-Gazetted			38,000	38,000	38,000
A03807	POL			206,000	206,000	206,000
A039	**TOTAL GENERAL**			**39,000**	**39,000**	**39,000**
A03902	Printing			6,000	6,000	6,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	Others			32,000	32,000	32,000
A13	**TOTAL REPAIR & MAINTENANCE**			**209,000**	**209,000**	**209,000**
A13001	Transport			209,000	209,000	209,000
	GRAND TOTAL			**6,533,000**	**6,702,000**	**7,206,000**

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
MZ0681	**DIVISIONAL DIRECTOR SCHOOLS MALE MUZAFFARABAD**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				10,969,000	11,473,000	12,710,000
A011	**TOTAL PAY**		20	20	7,045,000	8,182,000	8,775,000
A01101	**PAY OF OFFICERS**		5	5	3,485,000	4,024,000	4,151,000
D119	Divisional Director	BPS-19	1	1	1,130,000		1,582,000
H004	Head Clerk	BPS-16	3	3	1,409,000		1,401,000
A075	Assistant Director	BPS-17	1	1	946,000		1,168,000
A01151	**PAY OF OTHER STAFF**		15	15	3,560,000	4,158,000	4,624,000
S102	Stenographer	BPS-14	1	1	242,000		231,000
S042	Senior Clerk	BPS-14	3	3	1,052,000		1,227,000
J016	Junior Clerk	BPS-11	3	3	614,000		754,000
D128	Driver	BPS-04	1	1	284,000		684,000
N004	Naib Qasid	BPS-01	5	5	994,000		1,203,000
S148	Sweeper	BPS-01	1	1	216,000		263,000
C061	Chowkidar	BPS-01	1	1	158,000		262,000
A012	**TOTAL ALLOWANCES**				3,924,000	3,291,000	3,935,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,924,000	3,291,000	3,935,000
A01202	House Rent Allowance				620,000		933,000
A01203	Conveyance Allowance				653,000		653,000
A01207	Washing Allowance				13,000		13,000
A01208	Dress Allowance				13,000		13,000
A0120X	Ad-hoc Allowance - 2010				1,087,000		0
A01211	Hill Allow.(Personal Allowance)				34,000		34,000
A01217	Medical Allowance				459,000		467,000
A0122M	Ad-hoc Relief Allowance - 2016				1,039,000		675,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,141,000
A01224	Entertainment Allowance				6,000		6,000
A03	**TOTAL OPERATING EXPENSES**				600,000	600,000	600,000
A032	**TOTAL COMMUNICATION**				52,000	52,000	52,000
A03201	Postage & Telegraph				5,000	5,000	5,000
A03202	Telephone & Trunk Call				47,000	47,000	47,000
A033	**TOTAL UTILITIES**				5,000	5,000	5,000
A03304	Hot & Cold Weather Charges				5,000	5,000	5,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**432,000**	**432,000**	**432,000**
A03805	**Travelling Allowance**			**194,000**	**194,000**	**194,000**
002	Gazetted			115,000	115,000	115,000
003	Non-Gazetted			79,000	79,000	79,000
A03807	POL			238,000	238,000	238,000
A039	**TOTAL GENERAL**			**111,000**	**111,000**	**111,000**
A03901	Stationery			56,000	56,000	56,000
A03902	Printing			6,000	6,000	6,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	Others			48,000	48,000	48,000
A13	**TOTAL REPAIR & MAINTENANCE**			**200,000**	**200,000**	**200,000**
A13001	Transport			200,000	200,000	200,000
	GRAND TOTAL			**11,769,000**	**12,273,000**	**13,510,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
MJ0417	**DIVISIONAL DIRECTOR SCHOOLS MALE MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,035,000	9,042,000	9,826,000
A011	**TOTAL PAY**		14	14	5,847,000	6,540,000	6,755,000
A01101	**PAY OF OFFICERS**		5	5	3,810,000	4,144,000	4,280,000
D119	Divisional Director	BPS-19	1	1	1,375,000		1,388,000
A075	Assistant Director	BPS-17	1	1	858,000		1,063,000
S129	Superintendent	BPS-17	1	1	582,000		682,000
H004	Head Clerk	BPS-16	1	1	413,000		491,000
S062	Senior Scale Stenographer	BPS-16	1	1	582,000		656,000
A01151	**PAY OF OTHER STAFF**		9	9	2,037,000	2,396,000	2,475,000
S102	Stenographer	BPS-14	1	1	241,000		288,000
S042	Senior Clerk	BPS-14	2	2	717,000		853,000
J016	Junior Clerk	BPS-11	2	2	465,000		576,000
N004	Naib Qasid	BPS-01	3	3	518,000		636,000
C061	Chowkidar	BPS-01	1	1	96,000		122,000
A012	**TOTAL ALLOWANCES**				3,188,000	2,502,000	3,071,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,188,000	2,502,000	3,071,000
A01202	House Rent Allowance				485,000		728,000
A01203	Conveyance Allowance				497,000		497,000
A01207	Washing Allowance				7,000		4,000
A01208	Dress Allowance				7,000		4,000
A0120X	Ad-hoc Allowance - 2010				894,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		26,000
A01217	Medical Allowance				404,000		389,000
A0122M	Ad-hoc Relief Allowance - 2016				862,000		539,000
A0122Y	Ad-hoc Relief Allowance - 2017						878,000
A01224	Entertainment Allowance				6,000		6,000
A03	**TOTAL OPERATING EXPENSES**				739,000	929,000	739,000
A032	**TOTAL COMMUNICATION**				52,000	52,000	52,000
A03201	Postage & Telegraph				5,000	5,000	5,000
A03202	Telephone & Trunk Call				47,000	47,000	47,000
A033	**TOTAL UTILITIES**				144,000	144,000	144,000
A03302	Water				12,000	12,000	12,000
A03303	Electricity				127,000	127,000	127,000
A03304	Hot & Cold Weather Charges				5,000	5,000	5,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**432,000**	**622,000**	**432,000**
A03805	**Travelling Allowance**			**194,000**	**384,000**	**194,000**
002	Gazetted			115,000	305,000	115,000
003	Non-Gazetted			79,000	79,000	79,000
A03807	POL			238,000	238,000	238,000
A039	**TOTAL GENERAL**			**111,000**	**111,000**	**111,000**
A03901	Stationery			56,000	56,000	56,000
A03902	Printing			6,000	6,000	6,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	Others			48,000	48,000	48,000
A13	**TOTAL REPAIR & MAINTENANCE**			**200,000**	**200,000**	**200,000**
A13001	Transport			200,000	200,000	200,000
	GRAND TOTAL			**9,974,000**	**10,171,000**	**10,765,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
PO0457	**DIVISIONAL DIRECTOR SCHOOLS MALE RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,387,000	8,262,000	9,410,000
A011	**TOTAL PAY**		10	13	4,871,000	5,835,000	6,553,000
A01101	**PAY OF OFFICERS**		4	4	3,180,000	3,201,000	3,838,000
D119	Divisional Director	BPS-19	1	1	1,431,000		1,680,000
A075	Assistant Director	BPS-17	1	1	664,000		820,000
H004	Head Clerk	BPS-16	1	1	444,000		792,000
S129	Superintendent	BPS-17	1	1	641,000		546,000
A01151	**PAY OF OTHER STAFF**		6	9	1,691,000	2,634,000	2,715,000
S102	Stenographer	BPS-14	1	1	451,000		203,000
S042	Senior Clerk	BPS-14	1	2	358,000		884,000
J016	Junior Clerk	BPS-11	1	2	219,000		544,000
N004	Naib Qasid	BPS-01	2	3	459,000		835,000
C061	Chowkidar	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				2,516,000	2,427,000	2,857,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,516,000	2,427,000	2,857,000
A01202	House Rent Allowance				377,000		588,000
A01203	Conveyance Allowance				347,000		367,000
A01207	Washing Allowance				5,000		7,000
A01208	Dress Allowance				5,000		7,000
A0120X	Ad-hoc Allowance - 2010				746,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		24,000
A01217	Medical Allowance				288,000		288,000
A0122M	Ad-hoc Relief Allowance - 2016				718,000		718,000
A0122Y	Ad-hoc Relief Allowance - 2017						852,000
A01224	Entertainment Allowance				6,000		6,000
A03	**TOTAL OPERATING EXPENSES**				979,000	1,031,000	979,000
A032	**TOTAL COMMUNICATION**				52,000	52,000	52,000
A03201	Postage & Telegraph				5,000	5,000	5,000
A03202	Telephone & Trunk Call				47,000	47,000	47,000
A033	**TOTAL UTILITIES**				144,000	144,000	144,000
A03302	Water				12,000	12,000	12,000
A03303	Electricity				127,000	127,000	127,000
A03304	Hot & Cold Weather Charges				5,000	5,000	5,000
A034	**TOTAL OCCUPANCY COST**				240,000	240,000	240,000
A03402	Rent for Office Buildings				240,000	240,000	240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				432,000	484,000	432,000
A03805	**Travelling Allowance**				194,000	246,000	194,000
002	Gazetted				115,000	167,000	115,000
003	Non-Gazetted				79,000	79,000	79,000
A03807	POL				238,000	238,000	238,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A039	**TOTAL GENERAL**			**111,000**	**111,000**	**111,000**
A03901	Stationery			56,000	56,000	56,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03902	Printing			6,000	6,000	6,000
A03970	Others			48,000	48,000	48,000
A13	**TOTAL REPAIR & MAINTENANCE**			**198,000**	**198,000**	**198,000**
A13001	Transport			198,000	198,000	198,000
	GRAND TOTAL			**8,564,000**	**9,491,000**	**10,587,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
MZ0271	**DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,077,000	8,112,000	8,743,000
A011	**TOTAL PAY**		16	16	5,088,000	5,724,000	5,921,000
A01101	**PAY OF OFFICERS**		3	3	2,184,000	2,252,000	2,332,000
D104	District Education Officer	BPS-18	1	1	1,130,000		1,132,000
H004	Head Clerk	BPS-16	1	1	459,000		546,000
S129	Superintendent	BPS-17	1	1	595,000		654,000
A01151	**PAY OF OTHER STAFF**		13	13	2,904,000	3,472,000	3,589,000
S102	Stenographer	BPS-14	1	1	182,000		231,000
S042	Senior Clerk	BPS-14	3	3	981,000		1,213,000
J016	Junior Clerk	BPS-11	3	3	587,000		722,000
D128	Driver	BPS-04	1	1	115,000		143,000
N004	Naib Qasid	BPS-01	4	4	835,000		1,032,000
C061	Chowkidar	BPS-01	1	1	204,000		248,000
A012	**TOTAL ALLOWANCES**				2,989,000	2,388,000	2,822,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,989,000	2,388,000	2,822,000
A01202	House Rent Allowance				467,000		647,000
A01203	Conveyance Allowance				548,000		548,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				769,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		24,000
A01217	Medical Allowance				407,000		333,000
A01224	Entertainment Allowance				6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016				750,000		476,000
A0122Y	Ad-hoc Relief Allowance - 2017						770,000
A03	**TOTAL OPERATING EXPENSES**				549,000	549,000	549,000
A032	**TOTAL COMMUNICATION**				55,000	55,000	55,000
A03201	Postage & Telegraph				6,000	6,000	6,000
A03202	Telephone & Trunk Call				49,000	49,000	49,000
A033	**TOTAL UTILITIES**				5,000	5,000	5,000
A03304	Hot & Cold Weather Charges				5,000	5,000	5,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				417,000	417,000	417,000
A03805	**Travelling Allowance**				194,000	194,000	194,000
002	Gazetted				135,000	135,000	135,000
003	Non-Gazetted				59,000	59,000	59,000
A03807	POL				223,000	223,000	223,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**72,000**
A03901	Stationery			24,000	24,000	24,000
A03902	Printing			7,000	7,000	7,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	**Others-**			**40,000**	**40,000**	**40,000**
001	Others			40,000	40,000	40,000
A13	**TOTAL REPAIR & MAINTENANCE**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
	GRAND TOTAL			**8,836,000**	**8,871,000**	**9,502,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
HT0019	**DISTRICT EDUCATION OFFICER MALE HATTIAN**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,584,000	3,590,000	4,127,000
A011	**TOTAL PAY**		6	6	2,366,000	2,640,000	2,927,000
A01101	**PAY OF OFFICERS**		2	2	1,434,000	1,614,000	1,767,000
D104	District Education Officer	BPS-18	1	1	944,000		1,166,000
H004	Head Clerk	BPS-16	1	1	490,000		601,000
A01151	**PAY OF OTHER STAFF**		4	4	932,000	1,026,000	1,160,000
S042	Senior Clerk	BPS-14	1	1	406,000		470,000
J016	Junior Clerk	BPS-11	1	1	273,000		378,000
D128	Driver	BPS-04	1	1	137,000		169,000
N004	Naib Qasid	BPS-01	1	1	116,000		143,000
A012	**TOTAL ALLOWANCES**				1,218,000	950,000	1,200,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,218,000	950,000	1,200,000
A01202	House Rent Allowance				122,000		185,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				4,000		2,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				370,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				128,000		157,000
A0122M	Ad-hoc Relief Allowance - 2016				349,000		230,000
A0122Y	Ad-hoc Relief Allowance - 2017						381,000
A03	**TOTAL OPERATING EXPENSES**				987,000	987,000	987,000
A032	**TOTAL COMMUNICATION**				55,000	55,000	55,000
A03201	Postage & Telegraph				6,000	6,000	6,000
A03202	Telephone & Trunk Call				49,000	49,000	49,000
A033	**TOTAL UTILITIES**				204,000	204,000	204,000
A03302	Water				12,000	12,000	12,000
A03303	**Electricity-**				187,000	187,000	187,000
001	Electricity				187,000	187,000	187,000
A03304	Hot & Cold Weather Charges				5,000	5,000	5,000
A034	**TOTAL OCCUPANCY COST**				240,000	240,000	240,000
A03402	Rent for Office Buildings				240,000	240,000	240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				417,000	417,000	417,000
A03805	**Travelling Allowance**				194,000	194,000	194,000
002	Gazetted				135,000	135,000	135,000
003	Non-Gazetted				59,000	59,000	59,000
A03807	POL				223,000	223,000	223,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A039	**TOTAL GENERAL**			**71,000**	**71,000**	**71,000**
A03901	Stationery			24,000	24,000	24,000
A03902	Printing			7,000	7,000	7,000
A03970	**Others-**			**40,000**	**40,000**	**40,000**
001	Others			40,000	40,000	40,000
A13	**TOTAL REPAIR & MAINTENANCE**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
	GRAND TOTAL			**4,781,000**	**4,787,000**	**5,324,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
NM0039	**DISTRICT EDUCATION OFFICER MALE NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,713,000	3,961,000	4,748,000
A011	**TOTAL PAY**		7	7	2,368,000	2,918,000	3,413,000
A01101	**PAY OF OFFICERS**		2	2	1,528,000	1,651,000	1,805,000
D104	District Education Officer	BPS-18	1	1	1,038,000		1,241,000
H004	Head Clerk	BPS-16	1	1	490,000		564,000
A01151	**PAY OF OTHER STAFF**		5	5	840,000	1,267,000	1,608,000
S102	Stenographer	BPS-14	1	1	170,000		554,000
S042	Senior Clerk	BPS-14	1	1	347,000		442,000
N004	Naib Qasid	BPS-01	2	2	231,000		497,000
C061	Chowkidar	BPS-01	1	1	92,000		115,000
A012	**TOTAL ALLOWANCES**				1,345,000	1,043,000	1,335,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,345,000	1,043,000	1,335,000
A01202	House Rent Allowance				161,000		242,000
A01203	Conveyance Allowance				253,000		193,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120X	Ad-hoc Allowance - 2010				397,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		14,000
A01217	Medical Allowance				168,000		164,000
A0122M	Ad-hoc Relief Allowance - 2016				349,000		268,000
A0122Y	Ad-hoc Relief Allowance - 2017						444,000
A03	**TOTAL OPERATING EXPENSES**				816,000	816,000	816,000
A032	**TOTAL COMMUNICATION**				53,000	53,000	53,000
A03201	Postage & Telegraph				6,000	6,000	6,000
A03202	Telephone & Trunk Call				47,000	47,000	47,000
A033	**TOTAL UTILITIES**				234,000	234,000	234,000
A03302	Water				12,000	12,000	12,000
A03303	**Electricity-**				217,000	217,000	217,000
001	Electricity				217,000	217,000	217,000
A03304	Hot & Cold Weather Charges				5,000	5,000	5,000
A034	**TOTAL OCCUPANCY COST**				141,000	141,000	141,000
A03402	Rent for Office Buildings				141,000	141,000	141,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				317,000	317,000	317,000
A03805	**Travelling Allowance**				194,000	194,000	194,000
002	Gazetted				135,000	135,000	135,000
003	Non-Gazetted				59,000	59,000	59,000
A03807	POL				123,000	123,000	123,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A039	**TOTAL GENERAL**			**71,000**	**71,000**	**71,000**
A03901	Stationery			24,000	24,000	24,000
A03902	Printing			7,000	7,000	7,000
A03970	**Others-**			**40,000**	**40,000**	**40,000**
001	Others			40,000	40,000	40,000
A13	**TOTAL REPAIR & MAINTENANCE**			**110,000**	**110,000**	**110,000**
A13001	Transport			110,000	110,000	110,000
	GRAND TOTAL			**4,639,000**	**4,887,000**	**5,674,000**

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
BG0082	**DISTRICT EDUCATION OFFICER MALE BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,954,000	10,000,000	11,185,000
A011	**TOTAL PAY**		19	19	6,507,000	7,362,000	7,848,000
A01101	**PAY OF OFFICERS**		5	5	3,076,000	3,265,000	3,322,000
D104	District Education Officer	BPS-18	1	1	1,031,000		1,270,000
S129	Superintendent	BPS-17	1	1	641,000		377,000
H004	Head Clerk	BPS-16	2	2	939,000		1,129,000
C084	Computer Operator	BPS-16	1	1	465,000		546,000
A01151	**PAY OF OTHER STAFF**		14	14	3,431,000	4,097,000	4,526,000
S102	Stenographer	BPS-14	1	1	276,000		358,000
S042	Senior Clerk	BPS-14	3	3	1,052,000		1,536,000
J016	Junior Clerk	BPS-11	4	4	824,000		1,195,000
D128	Driver	BPS-04	1	1	218,000		275,000
N004	Naib Qasid	BPS-01	4	4	846,000		961,000
C061	Chowkidar	BPS-01	1	1	215,000		201,000
A012	**TOTAL ALLOWANCES**				3,447,000	2,638,000	3,337,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,447,000	2,638,000	3,337,000
A01202	House Rent Allowance				371,000		525,000
A01203	Conveyance Allowance				644,000		645,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				969,000		0
A01211	Hill Allow.(Personal Allowance)				46,000		19,000
A01217	Medical Allowance				421,000		433,000
A0122M	Ad-hoc Relief Allowance - 2016				960,000		659,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,020,000
A01226	Computer Allowance				18,000		18,000
A03	**TOTAL OPERATING EXPENSES**				1,395,000	988,000	988,000
A032	**TOTAL COMMUNICATION**				54,000	54,000	54,000
A03201	Postage & Telegraph				5,000	5,000	5,000
A03202	Telephone & Trunk Call				49,000	49,000	49,000
A033	**TOTAL UTILITIES**				235,000	235,000	235,000
A03302	Water				12,000	12,000	12,000
A03303	**Electricity-**				219,000	219,000	219,000
001	Electricity				219,000	219,000	219,000
A03304	Hot & Cold Weather Charges				4,000	4,000	4,000
A034	**TOTAL OCCUPANCY COST**				210,000	210,000	210,000
A03402	Rent for Office Buildings				210,000	210,000	210,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**417,000**	**417,000**	**417,000**
A03805	**Travelling Allowance**			**194,000**	**194,000**	**194,000**
002	Gazetted			135,000	135,000	135,000
003	Non-Gazetted			59,000	59,000	59,000
A03807	POL			223,000	223,000	223,000
A039	**TOTAL GENERAL**			**479,000**	**72,000**	**72,000**
A03901	Stationery			24,000	24,000	24,000
A03902	Printing			7,000	7,000	7,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	**Others-**			**447,000**	**40,000**	**40,000**
001	Others			40,000	40,000	40,000
003	Pending Liabilities One Time			407,000	0	0
A13	**TOTAL REPAIR & MAINTENANCE**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
	GRAND TOTAL			**11,559,000**	**11,198,000**	**12,383,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
HV0001	**DISTRICT EDUCATION OFFICER MALE HAVELI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,263,000	4,264,000	4,914,000
A011	**TOTAL PAY**		9	9	2,694,000	3,256,000	3,383,000
A01101	**PAY OF OFFICERS**		3	3	1,597,000	1,861,000	1,940,000
D104	District Education Officer	BPS-18	1	1	1,062,000		1,304,000
H004	Head Clerk	BPS-16	2	2	535,000		636,000
A01151	**PAY OF OTHER STAFF**		6	6	1,097,000	1,395,000	1,443,000
S102	Stenographer	BPS-14	1	1	170,000		217,000
J016	Junior Clerk	BPS-11	2	2	323,000		618,000
N004	Naib Qasid	BPS-01	2	2	400,000		359,000
C061	Chowkidar	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				1,569,000	1,008,000	1,531,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,569,000	1,008,000	1,531,000
A01202	House Rent Allowance				171,000		249,000
A01203	Conveyance Allowance				273,000		348,000
A01207	Washing Allowance				5,000		6,000
A01208	Dress Allowance				5,000		6,000
A0120X	Ad-hoc Allowance - 2010				485,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		2,000
A01217	Medical Allowance				211,000		211,000
A0122M	Ad-hoc Relief Allowance - 2016				397,000		269,000
A0122Y	Ad-hoc Relief Allowance - 2017						440,000
A03	**TOTAL OPERATING EXPENSES**				691,000	691,000	691,000
A032	**TOTAL COMMUNICATION**				52,000	52,000	52,000
A03201	Postage & Telegraph				5,000	5,000	5,000
A03202	Telephone & Trunk Call				47,000	47,000	47,000
A033	**TOTAL UTILITIES**				30,000	30,000	30,000
A03302	Water				12,000	12,000	12,000
A03303	**Electricity-**				15,000	15,000	15,000
001	Electricity				15,000	15,000	15,000
A03304	Hot & Cold Weather Charges				3,000	3,000	3,000
A034	**TOTAL OCCUPANCY COST**				120,000	120,000	120,000
A03402	Rent for Office Buildings				120,000	120,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				417,000	417,000	417,000
A03805	**Travelling Allowance**				194,000	194,000	194,000
002	Gazetted				135,000	135,000	135,000
003	Non-Gazetted				59,000	59,000	59,000
A03807	POL				223,000	223,000	223,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**72,000**
A03901	Stationery			24,000	24,000	24,000
A03902	Printing			7,000	7,000	7,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	**Others-**			**40,000**	**40,000**	**40,000**
001	Others			40,000	40,000	40,000
A13	**TOTAL REPAIR & MAINTENANCE**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
	GRAND TOTAL			**5,164,000**	**5,165,000**	**5,815,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
PO0097	**DISTRICT EDUCATION OFFICER MALE RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				10,263,000	9,486,000	11,037,000
A011	**TOTAL PAY**		21	18	6,527,000	6,660,000	7,495,000
A01101	**PAY OF OFFICERS**		4	4	2,541,000	2,057,000	2,756,000
D104	District Education Officer	BPS-18	1	1	1,117,000		1,338,000
H004	Head Clerk	BPS-16	2	2	965,000		819,000
C084	Computer Operator	BPS-16	1	1	459,000		599,000
A01151	**PAY OF OTHER STAFF**		17	14	3,986,000	4,603,000	4,739,000
S102	Stenographer	BPS-14	1	1	417,000		512,000
D007	Data Entry Operator	BPS-12	1	1	398,000		488,000
S042	Senior Clerk	BPS-14	3	2	1,028,000		1,298,000
J016	Junior Clerk	BPS-11	3	2	774,000		764,000
D128	Driver	BPS-04	1	1	230,000		282,000
N004	Naib Qasid	BPS-01	6	5	924,000		1,131,000
C061	Chowkidar	BPS-01	1	1	96,000		118,000
S148	Sweeper	BPS-01	1	1	119,000		146,000
A012	**TOTAL ALLOWANCES**				3,736,000	2,826,000	3,542,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,736,000	2,826,000	3,542,000
A01202	House Rent Allowance				514,000		803,000
A01203	Conveyance Allowance				709,000		649,000
A01207	Washing Allowance				14,000		14,000
A01208	Dress Allowance				14,000		14,000
A0120X	Ad-hoc Allowance - 2010				1,028,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		29,000
A01217	Medical Allowance				436,000		434,000
A0122M	Ad-hoc Relief Allowance - 2016				963,000		598,000
A0122Y	Ad-hoc Relief Allowance - 2017						974,000
A01226	Computer Allowance				27,000		27,000
A03	**TOTAL OPERATING EXPENSES**				1,139,000	1,139,000	1,139,000
A032	**TOTAL COMMUNICATION**				54,000	54,000	54,000
A03201	Postage & Telegraph				5,000	5,000	5,000
A03202	Telephone & Trunk Call				49,000	49,000	49,000
A033	**TOTAL UTILITIES**				235,000	235,000	235,000
A03302	Water				12,000	12,000	12,000
A03303	**Electricity-**				219,000	219,000	219,000
001	Electricity				219,000	219,000	219,000
A03304	Hot & Cold Weather Charges				4,000	4,000	4,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A034	**TOTAL OCCUPANCY COST**			**360,000**	**360,000**	**360,000**
A03402	Rent for Office Buildings			360,000	360,000	360,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**417,000**	**417,000**	**417,000**
A03805	**Travelling Allowance**			**194,000**	**194,000**	**194,000**
002	Gazetted			135,000	135,000	135,000
003	Non-Gazetted			59,000	59,000	59,000
A03807	POL			223,000	223,000	223,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**73,000**
A03901	Stationery			24,000	24,000	24,000
A03902	Printing			7,000	7,000	7,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	**Others-**			**40,000**	**40,000**	**40,000**
001	Others			40,000	40,000	40,000
A13	**TOTAL REPAIR & MAINTENANCE**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
	GRAND TOTAL			**11,612,000**	**10,835,000**	**12,386,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
SJ0045	**DISTRICT EDUCATION OFFICER MALE SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,844,000	4,802,000	5,789,000
A011	**TOTAL PAY**		8	8	3,151,000	3,569,000	4,009,000
A01101	**PAY OF OFFICERS**		3	3	1,731,000	1,973,000	2,253,000
D104	District Education Officer	BPS-18	1	1	1,015,000		1,345,000
S129	Superintendent	BPS-17	1	1	525,000		654,000
H004	Head Clerk	BPS-16	1	1	191,000		254,000
A01151	**PAY OF OTHER STAFF**		5	5	1,420,000	1,596,000	1,756,000
S102	Stenographer	BPS-14	1	1	206,000		259,000
S042	Senior Clerk	BPS-14	3	3	1,011,000		1,312,000
N004	Naib Qasid	BPS-01	1	1	203,000		185,000
A012	**TOTAL ALLOWANCES**				1,693,000	1,233,000	1,780,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,693,000	1,233,000	1,780,000
A01202	House Rent Allowance				172,000		279,000
A01203	Conveyance Allowance				245,000		279,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				522,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		12,000
A01217	Medical Allowance				211,000		213,000
A0122M	Ad-hoc Relief Allowance - 2016				465,000		352,000
A0122Y	Ad-hoc Relief Allowance - 2017						521,000
A01270	**Other**				60,000		120,000
013	Ph.D/M.Phill Allowance				60,000		120,000
A03	**TOTAL OPERATING EXPENSES**				777,000	777,000	777,000
A032	**TOTAL COMMUNICATION**				54,000	54,000	54,000
A03201	Postage & Telegraph				5,000	5,000	5,000
A03202	Telephone & Trunk Call				49,000	49,000	49,000
A033	**TOTAL UTILITIES**				235,000	235,000	235,000
A03302	Water				12,000	12,000	12,000
A03303	**Electricity-**				219,000	219,000	219,000
001	Electricity				219,000	219,000	219,000
A03304	Hot & Cold Weather Charges				4,000	4,000	4,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**417,000**	**417,000**	**417,000**
A03805	**Travelling Allowance**			**194,000**	**194,000**	**194,000**
002	Gazetted			135,000	135,000	135,000
003	Non-Gazetted			59,000	59,000	59,000
A03807	POL			223,000	223,000	223,000
A039	**TOTAL GENERAL**			**71,000**	**71,000**	**71,000**
A03901	Stationery			24,000	24,000	24,000
A03902	Printing			7,000	7,000	7,000
A03970	**Others-**			**40,000**	**40,000**	**40,000**
001	Others			40,000	40,000	40,000
A13	**TOTAL REPAIR & MAINTENANCE**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
	GRAND TOTAL			**5,831,000**	**5,789,000**	**6,776,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
MJ0100	**DISTRICT EDUCATION OFFICER MALE MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,427,000	7,699,000	8,503,000
A011	**TOTAL PAY**		15	15	4,772,000	5,594,000	5,874,000
A01101	**PAY OF OFFICERS**		3	3	1,714,000	2,046,000	2,116,000
D104	District Education Officer	BPS-18	1	1	887,000		1,097,000
H004	Head Clerk	BPS-16	2	2	827,000		1,019,000
A01151	**PAY OF OTHER STAFF**		12	12	3,058,000	3,548,000	3,758,000
S102	Stenographer	BPS-14	1	1	347,000		428,000
S042	Senior Clerk	BPS-14	4	4	1,304,000		1,611,000
J016	Junior Clerk	BPS-11	1	1	308,000		378,000
D128	Driver	BPS-04	1	1	142,000		174,000
N004	Naib Qasid	BPS-01	3	3	638,000		777,000
C061	Chowkidar	BPS-01	1	1	161,000		197,000
S148	Sweeper	BPS-01	1	1	158,000		193,000
A012	**TOTAL ALLOWANCES**				2,655,000	2,105,000	2,629,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,655,000	2,105,000	2,629,000
A01202	House Rent Allowance				393,000		572,000
A01203	Conveyance Allowance				454,000		454,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				734,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		36,000
A01217	Medical Allowance				304,000		304,000
A0122M	Ad-hoc Relief Allowance - 2016				704,000		469,000
A0122Y	Ad-hoc Relief Allowance - 2017						764,000
A0122N	Special Convenyance Allowance to Disable Emp.				12,000		12,000
A03	**TOTAL OPERATING EXPENSES**				778,000	897,000	778,000
A032	**TOTAL COMMUNICATION**				54,000	54,000	54,000
A03201	Postage & Telegraph				5,000	5,000	5,000
A03202	Telephone & Trunk Call				49,000	49,000	49,000
A033	**TOTAL UTILITIES**				235,000	235,000	235,000
A03302	Water				12,000	12,000	12,000
A03303	**Electricity-**				219,000	219,000	219,000
001	Electricity				219,000	219,000	219,000
A03304	Hot & Cold Weather Charges				4,000	4,000	4,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**417,000**	**536,000**	**417,000**
A03805	**Travelling Allowance**			**194,000**	**313,000**	**194,000**
002	Gazetted			135,000	254,000	135,000
003	Non-Gazetted			59,000	59,000	59,000
A03807	POL			223,000	223,000	223,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**72,000**
A03901	Stationery			24,000	24,000	24,000
A03902	Printing			7,000	7,000	7,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	**Others-**			**40,000**	**40,000**	**40,000**
001	Others			40,000	40,000	40,000
A13	**TOTAL REPAIR & MAINTENANCE**			**210,000**	**91,000**	**210,000**
A13001	Transport			210,000	91,000	210,000
	GRAND TOTAL			**8,415,000**	**8,687,000**	**9,491,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
BB0057	**DISTRICT EDUCATION OFFICER MALE BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,427,000**	**4,259,000**	**4,888,000**
A011	**TOTAL PAY**		**8**	**8**	**2,877,000**	**3,314,000**	**3,423,000**
A01101	**PAY OF OFFICERS**		**3**	**3**	**1,942,000**	**2,199,000**	**2,270,000**
D104	District Education Officer	BPS-18	1	1	1,146,000		1,287,000
H004	Head Clerk	BPS-16	2	2	796,000		983,000
A01151	**PAY OF OTHER STAFF**		**5**	**5**	**935,000**	**1,115,000**	**1,153,000**
S102	Stenographer	BPS-14	1	1	182,000		231,000
J016	Junior Clerk	BPS-11	1	1	255,000		315,000
D128	Driver	BPS-04	1	1	208,000		253,000
N004	Naib Qasid	BPS-01	1	1	145,000		177,000
C061	Chowkidar	BPS-01	1	1	145,000		177,000
A012	**TOTAL ALLOWANCES**				**1,550,000**	**945,000**	**1,465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,550,000**	**945,000**	**1,465,000**
A01202	House Rent Allowance				150,000		225,000
A01203	Conveyance Allowance				313,000		313,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				448,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				197,000		191,000
A0122M	Ad-hoc Relief Allowance - 2016				424,000		273,000
A0122Y	Ad-hoc Relief Allowance - 2017						445,000
A03	**TOTAL OPERATING EXPENSES**				**853,000**	**853,000**	**853,000**
A032	**TOTAL COMMUNICATION**				**55,000**	**55,000**	**55,000**
A03201	Postage & Telegraph				6,000	6,000	6,000
A03202	Telephone & Trunk Call				49,000	49,000	49,000
A033	**TOTAL UTILITIES**				**237,000**	**237,000**	**237,000**
A03302	Water				12,000	12,000	12,000
A03303	**Electricity-**				**219,000**	**219,000**	**219,000**
001	Electricity				219,000	219,000	219,000
A03304	Hot & Cold Weather Charges				6,000	6,000	6,000
A034	**TOTAL OCCUPANCY COST**				**72,000**	**72,000**	**72,000**
A03402	Rent for Office Buildings				72,000	72,000	72,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**417,000**	**417,000**	**417,000**
A03805	**Travelling Allowance**				**194,000**	**194,000**	**194,000**
002	Gazetted				135,000	135,000	135,000
003	Non-Gazetted				59,000	59,000	59,000
A03807	POL				223,000	223,000	223,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**72,000**
A03901	Stationery			24,000	24,000	24,000
A03902	Printing			7,000	7,000	7,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	**Others-**			**40,000**	**40,000**	**40,000**
001	Others			40,000	40,000	40,000
A13	**TOTAL REPAIR & MAINTENANCE**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
	GRAND TOTAL			**5,490,000**	**5,322,000**	**5,951,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
KJ0100	**DISTRICT EDUCATION OFFICER MALE KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				12,078,000	12,759,000	13,607,000
A011	**TOTAL PAY**		25	25	7,791,000	9,169,000	9,448,000
A01101	**PAY OF OFFICERS**		5	5	3,038,000	3,517,000	3,632,000
D104	District Education Officer	BPS-18	1	1	1,088,000		1,338,000
S129	Superintendent	BPS-17	1	1	618,000		654,000
H004	Head Clerk	BPS-16	2	2	903,000		1,110,000
C084	Computer Operator	BPS-16	1	1	429,000		530,000
A01151	**PAY OF OTHER STAFF**		20	20	4,753,000	5,652,000	5,816,000
S102	Stenographer	BPS-14	1	1	382,000		470,000
D007	Data Entry Operator	BPS-12	1	1	398,000		488,000
S042	Senior Clerk	BPS-14	5	5	1,498,000		1,859,000
J016	Junior Clerk	BPS-11	2	2	421,000		523,000
D128	Driver	BPS-04	1	1	191,000		240,000
N004	Naib Qasid	BPS-01	4	4	733,000		893,000
C061	Chowkidar	BPS-01	1	1	208,000		253,000
S148	Sweeper	BPS-01	1	1	208,000		253,000
K003	Karla	BPS-01	4	4	714,000		837,000
A012	**TOTAL ALLOWANCES**				4,287,000	3,590,000	4,159,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,287,000	3,590,000	4,159,000
A01202	House Rent Allowance				423,000		654,000
A01203	Conveyance Allowance				846,000		846,000
A01207	Washing Allowance				18,000		18,000
A01208	Dress Allowance				18,000		18,000
A0120X	Ad-hoc Allowance - 2010				1,217,000		0
A01211	Hill Allow.(Personal Allowance)				41,000		41,000
A01217	Medical Allowance				548,000		552,000
A0122M	Ad-hoc Relief Allowance - 2016				1,149,000		775,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,228,000
A01226	Computer Allowance				27,000		27,000
A03	**TOTAL OPERATING EXPENSES**				777,000	777,000	777,000
A032	**TOTAL COMMUNICATION**				53,000	53,000	53,000
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				49,000	49,000	49,000
A033	**TOTAL UTILITIES**				235,000	235,000	235,000
A03302	Water				12,000	12,000	12,000
A03303	**Electricity-**				219,000	219,000	219,000
001	Electricity				219,000	219,000	219,000
A03304	Hot & Cold Weather Charges				4,000	4,000	4,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**417,000**	**417,000**	**417,000**
A03805	**Travelling Allowance**			**194,000**	**194,000**	**194,000**
002	Gazetted			135,000	135,000	135,000
003	Non-Gazetted			59,000	59,000	59,000
A03807	POL			223,000	223,000	223,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**72,000**
A03901	Stationery			24,000	24,000	24,000
A03902	Printing			7,000	7,000	7,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	**Others-**			**40,000**	**40,000**	**40,000**
001	Others			40,000	40,000	40,000
A13	**TOTAL REPAIR & MAINTENANCE**			**210,000**	**210,000**	**210,000**
A13001	Transport			210,000	210,000	210,000
	GRAND TOTAL			**13,065,000**	**13,746,000**	**14,594,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
MZ0682	**DEPUTY DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,289,000	2,395,000	2,556,000
A011	**TOTAL PAY**		3	3	1,477,000	1,755,000	1,807,000
A01101	**PAY OF OFFICERS**		1	1	1,038,000	1,241,000	1,278,000
D049	Deputy District Education Officer	BPS-17	1	1	1,038,000		1,278,000
A01151	**PAY OF OTHER STAFF**		2	2	439,000	514,000	529,000
J016	Junior Clerk	BPS-11	1	1	255,000		304,000
N004	Naib Qasid	BPS-01	1	1	184,000		225,000
A012	**TOTAL ALLOWANCES**				812,000	640,000	749,000
A012-1	**TOTAL REGULAR ALLOWANCES**				812,000	640,000	749,000
A01202	House Rent Allowance				145,000		146,000
A01203	Conveyance Allowance				116,000		116,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				226,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				96,000		96,000
A0122M	Ad-hoc Relief Allowance - 2016				218,000		145,000
A0122Y	Ad-hoc Relief Allowance - 2017						235,000
A03	**TOTAL OPERATING EXPENSES**				175,000	175,000	275,000
A032	**TOTAL COMMUNICATION**				2,000	2,000	2,000
A03201	Postage & Telegraph				2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				134,000	134,000	234,000
A03805	**Travelling Allowance**				134,000	134,000	134,000
002	Gazetted				101,000	101,000	101,000
003	Non-Gazetted				33,000	33,000	33,000
A03807	POL						100,000
A039	**TOTAL GENERAL**				39,000	39,000	39,000
A03901	Stationery				15,000	15,000	15,000
A03970	Others				24,000	24,000	24,000
A13	**TOTAL REPAIR & MAINTENANCE**				0	0	100,000
A13001	Transport						100,000
	GRAND TOTAL				2,464,000	2,570,000	2,931,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
HT0191	**DEPUTY DISTRICT EDUCATION OFFICER MALE HATTIAN BALA**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				1,377,000	1,480,000	1,590,000
A011	**TOTAL PAY**		1	1	915,000	1,095,000	1,131,000
A01101	**PAY OF OFFICERS**		1	1	915,000	1,095,000	1,131,000
D049	Deputy District Education Officer	BPS-17	1	1	915,000		1,131,000
A012	**TOTAL ALLOWANCES**				462,000	385,000	459,000
A012-1	**TOTAL REGULAR ALLOWANCES**				462,000	385,000	459,000
A01202	House Rent Allowance				71,000		107,000
A01203	Conveyance Allowance				60,000		60,000
A0120X	Ad-hoc Allowance - 2010				141,000		0
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				53,000		53,000
A0122M	Ad-hoc Relief Allowance - 2016				135,000		90,000
A0122Y	Ad-hoc Relief Allowance - 2017						147,000
A03	**TOTAL OPERATING EXPENSES**				142,000	142,000	142,000
A032	**TOTAL COMMUNICATION**				2,000	2,000	2,000
A03201	Postage & Telegraph				2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				101,000	101,000	101,000
A03805	**Travelling Allowance**				101,000	101,000	101,000
002	Gazetted				101,000	101,000	101,000
A039	**TOTAL GENERAL**				39,000	39,000	39,000
A03901	Stationery				15,000	15,000	15,000
A03970	Others				24,000	24,000	24,000
	GRAND TOTAL				1,519,000	1,622,000	1,732,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
NM0072	**DEPUTY DISTRICT EDUCATION OFFICER MALE NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**1,362,000**	**1,510,000**	**1,623,000**
A011	**TOTAL PAY**		**1**	**1**	**946,000**	**1,168,000**	**1,205,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**946,000**	**1,168,000**	**1,205,000**
D049	Deputy District Education Officer	BPS-17	1	1	946,000		1,205,000
A012	**TOTAL ALLOWANCES**				**416,000**	**342,000**	**418,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**416,000**	**342,000**	**418,000**
A01202	House Rent Allowance				71,000		107,000
A0120X	Ad-hoc Allowance - 2010				147,000		0
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				56,000		56,000
A0122M	Ad-hoc Relief Allowance - 2016				140,000		96,000
A0122Y	Ad-hoc Relief Allowance - 2017						157,000
A03	**TOTAL OPERATING EXPENSES**				**242,000**	**242,000**	**242,000**
A032	**TOTAL COMMUNICATION**				**2,000**	**2,000**	**2,000**
A03201	Postage & Telegraph				2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**201,000**	**201,000**	**201,000**
A03805	**Travelling Allowance**				**101,000**	**101,000**	**101,000**
002	Gazetted				101,000	101,000	101,000
A03807	POL				100,000	100,000	100,000
A039	**TOTAL GENERAL**				**39,000**	**39,000**	**39,000**
A03901	Stationery				15,000	15,000	15,000
A03970	Others				24,000	24,000	24,000
A13	**TOTAL REPAIR & MAINTENANCE**				**100,000**	**100,000**	**100,000**
A13001	Transport				100,000	100,000	100,000
	GRAND TOTAL				**1,704,000**	**1,852,000**	**1,965,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
BG0208	**DEPUTY DISTRICT EDUCATION OFFICER MALE BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,014,000	2,482,000	2,662,000
A011	**TOTAL PAY**		4	4	1,351,000	1,840,000	1,900,000
A01101	**PAY OF OFFICERS**		1	1	595,000	948,000	980,000
D049	Deputy District Education Officer	BPS-17	1	1	595,000		980,000
A01151	**PAY OF OTHER STAFF**		3	3	756,000	892,000	920,000
S042	Senior Clerk	BPS-14	1	1	335,000		414,000
J016	Junior Clerk	BPS-11	1	1	308,000		367,000
C061	Chowkidar	BPS-01	1	1	113,000		139,000
A012	**TOTAL ALLOWANCES**				663,000	642,000	762,000
A012-1	**TOTAL REGULAR ALLOWANCES**				663,000	642,000	762,000
A01202	House Rent Allowance				79,000		171,000
A01203	Conveyance Allowance				90,000		90,000
A0120X	Ad-hoc Allowance - 2010				201,000		0
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				80,000		89,000
A0122M	Ad-hoc Relief Allowance - 2016				199,000		151,000
A0122Y	Ad-hoc Relief Allowance - 2017						247,000
A03	**TOTAL OPERATING EXPENSES**				341,000	341,000	341,000
A032	**TOTAL COMMUNICATION**				2,000	2,000	2,000
A03201	Postage & Telegraph				2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				300,000	300,000	300,000
A03805	**Travelling Allowance**				134,000	134,000	134,000
002	Gazetted				101,000	101,000	101,000
003	Non-Gazetted				33,000	33,000	33,000
A03807	POL				166,000	166,000	166,000
A039	**TOTAL GENERAL**				39,000	39,000	39,000
A03901	Stationery				15,000	15,000	15,000
A03970	Others				24,000	24,000	24,000
A13	**TOTAL REPAIR & MAINTENANCE**				153,000	153,000	153,000
A13001	Transport				153,000	153,000	153,000
	GRAND TOTAL				2,508,000	2,976,000	3,156,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
HV0426	**DEPUTY DISTRICT EDUCATION OFFICER MALE HAVELI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**653,000**	**1,713,000**	**1,815,000**
A011	**TOTAL PAY**		**1**	**1**	**355,000**	**1,304,000**	**1,339,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**355,000**	**1,304,000**	**1,339,000**
D049	Deputy District Education Officer	BPS-17	1	1	355,000		1,339,000
A012	**TOTAL ALLOWANCES**				**298,000**	**409,000**	**476,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**298,000**	**409,000**	**476,000**
A01202	House Rent Allowance				46,000		69,000
A01203	Conveyance Allowance				60,000		60,000
A0120X	Ad-hoc Allowance - 2010				75,000		0
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				63,000		63,000
A0122M	Ad-hoc Relief Allowance - 2016				52,000		108,000
A0122Y	Ad-hoc Relief Allowance - 2017						174,000
A03	**TOTAL OPERATING EXPENSES**				**142,000**	**142,000**	**142,000**
A032	**TOTAL COMMUNICATION**				**2,000**	**2,000**	**2,000**
A03201	Postage & Telegraph				2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**101,000**	**101,000**	**101,000**
A03805	**Travelling Allowance**				**101,000**	**101,000**	**101,000**
002	Gazetted				101,000	101,000	101,000
A039	**TOTAL GENERAL**				**39,000**	**39,000**	**39,000**
A03901	Stationery				15,000	15,000	15,000
A03970	Others				24,000	24,000	24,000
	GRAND TOTAL				**795,000**	**1,855,000**	**1,957,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
PO0211	**DEPUTY DISTRICT EDUCATION OFFICER MALE RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				1,426,000	1,543,000	1,673,000
A011	**TOTAL PAY**		1	1	976,000	1,168,000	1,205,000
A01101	**PAY OF OFFICERS**		1	1	976,000	1,168,000	1,205,000
D049	Deputy District Education Officer	BPS-17	1	1	976,000		1,205,000
A012	**TOTAL ALLOWANCES**				450,000	375,000	468,000
A012-1	**TOTAL REGULAR ALLOWANCES**				450,000	375,000	468,000
A01202	House Rent Allowance				106,000		159,000
A0120X	Ad-hoc Allowance - 2010				144,000		0
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				54,000		54,000
A0122M	Ad-hoc Relief Allowance - 2016				144,000		96,000
A0122Y	Ad-hoc Relief Allowance - 2017						157,000
A03	**TOTAL OPERATING EXPENSES**				320,000	320,000	320,000
A032	**TOTAL COMMUNICATION**				2,000	2,000	2,000
A03201	Postage & Telegraph				2,000	2,000	2,000
A033	**TOTAL UTILITIES**				12,000	12,000	12,000
A03302	Water				12,000	12,000	12,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				267,000	267,000	267,000
A03805	**Travelling Allowance**				101,000	101,000	101,000
002	Gazetted				101,000	101,000	101,000
A03807	POL				166,000	166,000	166,000
A039	**TOTAL GENERAL**				39,000	39,000	39,000
A03901	Stationery				15,000	15,000	15,000
A03970	Others				24,000	24,000	24,000
A13	**TOTAL REPAIR & MAINTENANCE**				153,000	153,000	153,000
A13001	Transport				153,000	153,000	153,000
	GRAND TOTAL				1,899,000	2,016,000	2,146,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
SJ0226	**DEPUTY DISTRICT EDUCATION OFFICER MALE SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				1,617,000	1,532,000	1,919,000
A011	**TOTAL PAY**		1	2	1,088,000	1,168,000	1,366,000
A01101	**PAY OF OFFICERS**		1	1	1,088,000	1,168,000	1,205,000
D049	Deputy District Education Officer	BPS-17	1	1	1,088,000		1,205,000
A01151	**PAY OF OTHER STAFF**		0	1	0		161,000
J016	Junior Clerk	BPS-11		1			161,000
A012	**TOTAL ALLOWANCES**				529,000	364,000	553,000
A012-1	**TOTAL REGULAR ALLOWANCES**				529,000	364,000	553,000
A01202	House Rent Allowance				46,000		129,000
A01203	Conveyance Allowance				60,000		83,000
A0120X	Ad-hoc Allowance - 2010				189,000		0
A01211	Hill Allow.(Personal Allowance)				3,000		3,000
A01217	Medical Allowance				71,000		73,000
A0122M	Ad-hoc Relief Allowance - 2016				160,000		108,000
A0122Y	Ad-hoc Relief Allowance - 2017						157,000
A03	**TOTAL OPERATING EXPENSES**				142,000	142,000	142,000
A032	**TOTAL COMMUNICATION**				2,000	2,000	2,000
A03201	Postage & Telegraph				2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				101,000	101,000	101,000
A03805	**Travelling Allowance**				101,000	101,000	101,000
002	Gazetted				101,000	101,000	101,000
A039	**TOTAL GENERAL**				39,000	39,000	39,000
A03901	Stationery				15,000	15,000	15,000
A03970	Others				24,000	24,000	24,000
	GRAND TOTAL				1,759,000	1,674,000	2,061,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
KJ0218	**DEPUTY DISTRICT EDUCATION OFFICER MALE KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				1,580,000	1,695,000	1,809,000
A011	**TOTAL PAY**		3	3	1,012,000	1,209,000	1,250,000
A01101	**PAY OF OFFICERS**		1	1	757,000	903,000	930,000
D049	Deputy District Education Officer	BPS-17	1	1	757,000		930,000
A01151	**PAY OF OTHER STAFF**		2	2	255,000	306,000	320,000
J016	Junior Clerk	BPS-11	1	1	139,000		177,000
N004	Naib Qasid	BPS-01	1	1	116,000		143,000
A012	**TOTAL ALLOWANCES**				568,000	486,000	559,000
A012-1	**TOTAL REGULAR ALLOWANCES**				568,000	486,000	559,000
A01202	House Rent Allowance				61,000		92,000
A01203	Conveyance Allowance				116,000		116,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				156,000		0
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				80,000		80,000
A0122M	Ad-hoc Relief Allowance - 2016				149,000		102,000
A0122Y	Ad-hoc Relief Allowance - 2017						163,000
A03	**TOTAL OPERATING EXPENSES**				175,000	175,000	175,000
A032	**TOTAL COMMUNICATION**				2,000	2,000	2,000
A03201	Postage & Telegraph				2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				134,000	134,000	134,000
A03805	**Travelling Allowance**				134,000	134,000	134,000
002	Gazetted				101,000	101,000	101,000
003	Non-Gazetted				33,000	33,000	33,000
A039	**TOTAL GENERAL**				39,000	39,000	39,000
A03901	Stationery				15,000	15,000	15,000
A03970	Others				24,000	24,000	24,000
	GRAND TOTAL				1,755,000	1,870,000	1,984,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
MJ0192	**DEPUTY DISTRICT EDUCATION OFFICER MALE MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**1,584,000**	**1,738,000**	**1,882,000**
A011	**TOTAL PAY**		**3**	**3**	**961,000**	**1,152,000**	**1,201,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**714,000**	**856,000**	**891,000**
D049	Deputy District Education Officer	BPS-17	1	1	714,000		891,000
A01151	**PAY OF OTHER STAFF**		**2**	**2**	**247,000**	**296,000**	**310,000**
J016	Junior Clerk	BPS-11	1	1	139,000		177,000
N004	Naib Qasid	BPS-01	1	1	108,000		133,000
A012	**TOTAL ALLOWANCES**				**623,000**	**586,000**	**681,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**623,000**	**586,000**	**681,000**
A01202	House Rent Allowance				108,000		162,000
A01203	Conveyance Allowance				116,000		116,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				150,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				96,000		94,000
A0122M	Ad-hoc Relief Allowance - 2016				142,000		142,000
A0122Y	Ad-hoc Relief Allowance - 2017						156,000
A03	**TOTAL OPERATING EXPENSES**				**175,000**	**175,000**	**175,000**
A032	**TOTAL COMMUNICATION**				**2,000**	**2,000**	**2,000**
A03201	Postage & Telegraph				2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**134,000**	**134,000**	**134,000**
A03805	**Travelling Allowance**				**134,000**	**134,000**	**134,000**
002	Gazetted				101,000	101,000	101,000
003	Non-Gazetted				33,000	33,000	33,000
A039	**TOTAL GENERAL**				**39,000**	**39,000**	**39,000**
A03901	Stationery				15,000	15,000	15,000
A03970	Others				24,000	24,000	24,000
	GRAND TOTAL				**1,759,000**	**1,913,000**	**2,057,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092102	**ADMINISTRATION**						
BB0133	**DEPUTY DISTRICT EDUCATION OFFICER MALE BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**1,587,000**	**1,582,000**	**1,819,000**
A011	**TOTAL PAY**		**1**	**1**	**1,069,000**	**1,168,000**	**1,205,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**1,069,000**	**1,168,000**	**1,205,000**
D049	Deputy District Education Officer	BPS-17	1	1	1,069,000		1,205,000
A012	**TOTAL ALLOWANCES**				**518,000**	**414,000**	**614,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**518,000**	**414,000**	**614,000**
A01202	House Rent Allowance				71,000		129,000
A01203	Conveyance Allowance				60,000		94,000
A0120X	Ad-hoc Allowance - 2010				165,000		0
A01211	Hill Allow.(Personal Allowance)				2,000		3,000
A01217	Medical Allowance				62,000		73,000
A0122M	Ad-hoc Relief Allowance - 2016				158,000		158,000
A0122Y	Ad-hoc Relief Allowance - 2017						157,000
A03	**TOTAL OPERATING EXPENSES**				**142,000**	**142,000**	**142,000**
A032	**TOTAL COMMUNICATION**				**2,000**	**2,000**	**2,000**
A03201	Postage & Telegraph				2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**101,000**	**101,000**	**101,000**
A03805	**Travelling Allowance**				**101,000**	**101,000**	**101,000**
002	Gazetted				101,000	101,000	101,000
A039	**TOTAL GENERAL**				**39,000**	**39,000**	**39,000**
A03901	Stationery				15,000	15,000	15,000
A03970	Others				24,000	24,000	24,000
	GRAND TOTAL				**1,729,000**	**1,724,000**	**1,961,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES**						
MZ0277	**NATIONAL AGRO-TECHNICAL TEACHERS TRAINING CENTRE Mzd**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				17,041,000	15,265,000	18,155,000
A011	**TOTAL PAY**		28	27	10,753,000	10,723,000	12,158,000
A01101	**PAY OF OFFICERS**		9	9	6,581,000	6,114,000	7,416,000
P050	Principal	BPS-18	1	1	1,099,000		1,314,000
V007	Vice Principal	BPS-18	1	1	884,000		1,058,000
L022	Lecturer	BPS-17	5	5	3,663,000		3,846,000
S128	Subject Specialist	BPS-17	1	1	340,000		461,000
S129	Superintendent	BPS-17	1	1	595,000		737,000
A01151	**PAY OF OTHER STAFF**		19	18	4,172,000	4,609,000	4,742,000
S102	Stenographer	BPS-14	1	1	370,000		456,000
S042	Senior Clerk	BPS-14	1	1	347,000		414,000
Q003	Qari	BPS-09	1	1	147,000		181,000
L003	Laboratory Assistant	BPS-07	4	4	889,000		1,057,000
J016	Junior Clerk	BPS-11	1	1	347,000		414,000
D101	Dispenser	BPS-06	1	1	334,000		408,000
S083	Shop Attendant	BPS-01	4	3	761,000		937,000
N004	Naib Qasid	BPS-01	2	2	451,000		230,000
C094	Cook	BPS-01	1	1	164,000		201,000
C061	Chowkidar	BPS-01	2	2	263,000		322,000
S148	Sweeper	BPS-01	1	1	99,000		122,000
A012	**TOTAL ALLOWANCES**				6,288,000	4,542,000	5,997,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,288,000	4,542,000	5,997,000
A01202	House Rent Allowance				1,109,000		1,664,000
A01203	Conveyance Allowance				996,000		996,000
A01207	Washing Allowance				11,000		18,000
A01208	Dress Allowance				11,000		18,000
A0120X	Ad-hoc Allowance - 2010				1,700,000		0
A01211	Hill Allow.(Personal Allowance)				41,000		34,000
A01217	Medical Allowance				738,000		696,000
A0122M	Ad-hoc Relief Allowance - 2016				1,586,000		918,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,581,000
A01289	Teaching Allowance				96,000		72,000
A03	**TOTAL OPERATING EXPENSES**				788,000	1,138,000	788,000
A032	**TOTAL COMMUNICATION**				58,000	58,000	58,000
A03201	Postage & Telegraph				5,000	5,000	5,000
A03202	Telephone & Trunk Call				53,000	53,000	53,000
A033	**TOTAL UTILITIES**				128,000	128,000	128,000
A03302	Water				12,000	12,000	12,000
A03303	Electricity				106,000	106,000	106,000
A03304	Hot & Cold Weather Charges				10,000	10,000	10,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A034	**TOTAL OCCUPANCY COST**			**400,000**	**750,000**	**400,000**
A03402	Rent for Office Buildings			400,000	750,000	400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**146,000**	**146,000**	**146,000**
A03805	**Travelling Allowance**			**146,000**	**146,000**	**146,000**
002	Gazetted			83,000	83,000	83,000
003	Non-Gazetted			63,000	63,000	63,000
A039	**TOTAL GENERAL**			**56,000**	**56,000**	**56,000**
A03902	Printing			5,000	5,000	5,000
A03970	Others			51,000	51,000	51,000
A13	**TOTAL REPAIR & MAINTENANCE**			**20,000**	**20,000**	**20,000**
A13101	Machinery/Equipment			20,000	20,000	20,000
	GRAND TOTAL			**17,849,000**	**16,423,000**	**18,963,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES**						
MZ0275	**ELEMENTARY COLLEGE MALE MUZAFFARABAD**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				19,185,000	20,545,000	22,051,000
A011	**TOTAL PAY**		24	24	12,386,000	14,796,000	15,265,000
A01101	**PAY OF OFFICERS**		13	13	10,267,000	12,275,000	12,674,000
P050	Principal	BPS-18	1	1	916,000		1,132,000
S128	Subject Specialist	BPS-17	7	7	5,986,000		7,418,000
S185	Subject Specialist Physical Education	BPS-17	1	1	780,000		958,000
S071	Senior Teacher	BPS-16	1	1	743,000		925,000
S072	Senior Teacher Technical	BPS-16	1	1	641,000		792,000
H004	Head Clerk	BPS-16	1	1	398,000		491,000
L029	Librarian	BPS-16	1	1	803,000		958,000
A01151	**PAY OF OTHER STAFF**		11	11	2,119,000	2,521,000	2,591,000
S042	Senior Clerk	BPS-14	1	1	358,000		442,000
J016	Junior Clerk	BPS-11	1	1	139,000		167,000
Q003	Qari	BPS-09	1	1	137,000		172,000
L030	Library Assistant	BPS-05	1	1	274,000		333,000
N004	Naib Qasid	BPS-01	2	2	307,000		376,000
C094	Cook	BPS-01	2	2	304,000		372,000
M005	Mali	BPS-01	1	1	227,000		274,000
C061	Chowkidar	BPS-01	1	1	212,000		258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	161,000		197,000
A012	**TOTAL ALLOWANCES**				6,799,000	5,749,000	6,786,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,799,000	5,749,000	6,786,000
A01202	House Rent Allowance				1,027,000		1,542,000
A01203	Conveyance Allowance				1,045,000		1,045,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,905,000		0
A01211	Hill Allow.(Personal Allowance)				46,000		46,000
A01217	Medical Allowance				788,000		788,000
A0122M	Ad-hoc Relief Allowance - 2016				1,827,000		1,222,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,984,000
A01238	Charge Allowance				6,000		4,000
A01289	Teaching Allowance				141,000		141,000
A03	**TOTAL OPERATING EXPENSES**				1,020,000	1,020,000	1,020,000
A032	**TOTAL COMMUNICATION**				42,000	42,000	42,000
A03201	Postage & Telegraph				5,000	5,000	5,000
A03202	Telephone & Trunk Call				37,000	37,000	37,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**192,000**	**192,000**	**192,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			175,000	175,000	175,000
A03304	Hot & Cold Weather Charges			5,000	5,000	5,000
A034	**TOTAL OCCUPANCY COST**			**600,000**	**600,000**	**600,000**
A03402	Rent for Office Buildings			600,000	600,000	600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**129,000**	**129,000**	**129,000**
A03805	**Travelling Allowance**			**129,000**	**129,000**	**129,000**
002	Gazetted			70,000	70,000	70,000
003	Non-Gazetted			59,000	59,000	59,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03902	Printing			6,000	6,000	6,000
A03970	Others			51,000	51,000	51,000
	GRAND TOTAL			**20,205,000**	**21,565,000**	**23,071,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES**						
BG0083	**ELEMENTARY COLLEGE MALE BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**14,928,000**	**13,106,000**	**14,191,000**
A011	**TOTAL PAY**		**16**	**16**	**10,184,000**	**9,531,000**	**10,055,000**
A01101	**PAY OF OFFICERS**		**9**	**9**	**7,877,000**	**7,026,000**	**7,478,000**
P050	Principal	BPS-18	1	1	1,253,000		1,498,000
S128	Subject Specialist	BPS-17	5	5	4,635,000		3,849,000
L029	Librarian	BPS-16	1	1	711,000		875,000
H004	Head Clerk	BPS-16	1	1	567,000		564,000
D123	DPE	BPS-16	1	1	711,000		692,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,307,000**	**2,505,000**	**2,577,000**
S102	Stenographer	BPS-14	1	1	567,000		632,000
S042	Senior Clerk	BPS-14	1	1	358,000		428,000
J016	Junior Clerk	BPS-11	1	1	255,000		304,000
Q003	Qari	BPS-09	1	1	567,000		528,000
N004	Naib Qasid	BPS-01	2	2	380,000		464,000
C061	Chowkidar	BPS-01	1	1	180,000		221,000
A012	**TOTAL ALLOWANCES**				**4,744,000**	**3,575,000**	**4,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,744,000**	**3,575,000**	**4,136,000**
A01202	House Rent Allowance				506,000		684,000
A01203	Conveyance Allowance				793,000		767,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120X	Ad-hoc Allowance - 2010				1,225,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				586,000		447,000
A0122M	Ad-hoc Relief Allowance - 2016				1,502,000		799,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,307,000
A01289	Teaching Allowance				78,000		78,000
A01238	Charge Allowance				6,000		6,000
A03	**TOTAL OPERATING EXPENSES**				**634,000**	**928,000**	**785,000**
A032	**TOTAL COMMUNICATION**				**16,000**	**16,000**	**16,000**
A03201	Postage & Telegraph				5,000	5,000	5,000
A03202	Telephone & Trunk Call				11,000	11,000	11,000
A033	**TOTAL UTILITIES**				**192,000**	**192,000**	**192,000**
A03302	Water				12,000	12,000	12,000
A03303	Electricity				175,000	175,000	175,000
A03304	Hot & Cold Weather Charges				5,000	5,000	5,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A034	**TOTAL OCCUPANCY COST**			**240,000**	**534,000**	**391,000**
A03402	Rent for Office Buildings			240,000	534,000	391,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**129,000**	**129,000**	**129,000**
A03805	**Travelling Allowance**			**129,000**	**129,000**	**129,000**
002	Gazetted			70,000	70,000	70,000
003	Non-Gazetted			59,000	59,000	59,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03902	Printing			6,000	6,000	6,000
A03970	Others			51,000	51,000	51,000
	GRAND TOTAL			**15,562,000**	**14,034,000**	**14,976,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES**						
PO0098	**ELEMENTARY COLLEGE MALE RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				20,342,000	20,778,000	23,368,000
A011	**TOTAL PAY**		25	25	12,923,000	14,687,000	15,707,000
A01101	**PAY OF OFFICERS**		14	14	10,693,000	12,030,000	12,971,000
P050	Principal	BPS-18	1	1	1,088,000		1,201,000
S128	Subject Specialist	BPS-17	7	7	5,762,000		6,738,000
S071	Senior Teacher	BPS-16	2	2	1,359,000		1,970,000
S072	Senior Teacher Technical	BPS-16	1	1	823,000		1,022,000
L029	Librarian	BPS-16	1	1	552,000		674,000
H004	Head Clerk	BPS-16	1	1	398,000		491,000
D123	DPE	BPS-16	1	1	711,000		875,000
A01151	**PAY OF OTHER STAFF**		11	11	2,230,000	2,657,000	2,736,000
S042	Senior Clerk	BPS-14	1	1	246,000		456,000
J016	Junior Clerk	BPS-11	1	1	141,000		304,000
Q003	Qari	BPS-09	1	1	459,000		564,000
L030	Library Assistant	BPS-05	1	1	370,000		174,000
N004	Naib Qasid	BPS-01	2	2	326,000		398,000
C094	Cook	BPS-01	2	2	96,000		474,000
M005	Mali	BPS-01	1	1	388,000		129,000
C061	Chowkidar	BPS-01	1	1	105,000		122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	99,000		115,000
A012	**TOTAL ALLOWANCES**				7,419,000	6,091,000	7,661,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,419,000	6,091,000	7,661,000
A01202	House Rent Allowance				1,140,000		1,875,000
A01203	Conveyance Allowance				1,140,000		1,142,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				2,198,000		0
A01211	Hill Allow.(Personal Allowance)				43,000		43,000
A01217	Medical Allowance				818,000		810,000
A0122M	Ad-hoc Relief Allowance - 2016				1,906,000		1,571,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,042,000
A01238	Charge Allowance				6,000		6,000
A01255	Hostel Superintendent Allowance				2,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				150,000		150,000
A03	**TOTAL OPERATING EXPENSES**				393,000	933,000	933,000
A032	**TOTAL COMMUNICATION**				16,000	16,000	16,000
A03201	Postage & Telegraph				5,000	5,000	5,000
A03202	Telephone & Trunk Call				11,000	11,000	11,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**192,000**	**192,000**	**192,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			175,000	175,000	175,000
A03304	Hot & Cold Weather Charges			5,000	5,000	5,000
A034	**TOTAL OCCUPANCY COST**			**0**	**540,000**	**540,000**
A03402	Rent for Office Buildings			0	540,000	540,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**128,000**	**128,000**	**128,000**
A03805	**Travelling Allowance**			**128,000**	**128,000**	**128,000**
002	Gazetted			70,000	70,000	70,000
003	Non-Gazetted			58,000	58,000	58,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03902	Printing			6,000	6,000	6,000
A03970	Others			51,000	51,000	51,000
	GRAND TOTAL			**20,735,000**	**21,711,000**	**24,301,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES**						
MJ0101	**ELEMENTARY COLLEGE MALE MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**16,610,000**	**17,324,000**	**19,168,000**
A011	**TOTAL PAY**		**24**	**24**	**10,509,000**	**12,212,000**	**13,150,000**
A01101	**PAY OF OFFICERS**		**13**	**13**	**8,135,000**	**9,216,000**	**10,065,000**
P050	Principal	BPS-18	1	1	1,002,000		1,235,000
S128	Subject Specialist	BPS-17	6	6	4,478,000		5,555,000
S071	Senior Teacher	BPS-16	2	2	1,088,000		1,329,000
S072	Senior Teacher Technical	BPS-16	1	1	352,000		455,000
L029	Librarian	BPS-16	1	1	214,000		254,000
H004	Head Clerk	BPS-16	1	1	429,000		709,000
D123	DPE	BPS-16	1	1	572,000		528,000
A01151	**PAY OF OTHER STAFF**		**11**	**11**	**2,374,000**	**2,996,000**	**3,085,000**
S042	Senior Clerk	BPS-14	1	1	358,000		442,000
J016	Junior Clerk	BPS-11	1	1	166,000		357,000
Q003	Qari	BPS-09	1	1	429,000		542,000
L030	Library Assistant	BPS-05	1	1	186,000		240,000
N004	Naib Qasid	BPS-01	2	2	361,000		441,000
C094	Cook	BPS-01	2	2	395,000		476,000
M005	Mali	BPS-01	1	1	113,000		139,000
C061	Chowkidar	BPS-01	1	1	151,000		185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	215,000		263,000
A012	**TOTAL ALLOWANCES**				**6,101,000**	**5,112,000**	**6,018,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,101,000**	**5,112,000**	**6,018,000**
A01202	House Rent Allowance				947,000		1,419,000
A01203	Conveyance Allowance				1,034,000		1,034,000
A01207	Washing Allowance				13,000		13,000
A01208	Dress Allowance				13,000		13,000
A0120X	Ad-hoc Allowance - 2010				1,653,000		0
A01211	Hill Allow.(Personal Allowance)				50,000		50,000
A01217	Medical Allowance				635,000		635,000
A0122M	Ad-hoc Relief Allowance - 2016				1,550,000		942,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,710,000
A01270	**Other**				**60,000**		**60,000**
013	Ph.D/M.Phill Allowance				60,000		60,000
A01238	Charge Allowance				6,000		2,000
A01255	Hostel Superintendent Allowance				2,000		2,000
A01289	Teaching Allowance				138,000		138,000
A03	**TOTAL OPERATING EXPENSES**				**637,000**	**637,000**	**637,000**
A032	**TOTAL COMMUNICATION**				**19,000**	**19,000**	**19,000**
A03201	Postage & Telegraph				5,000	5,000	5,000
A03202	Telephone & Trunk Call				14,000	14,000	14,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**192,000**	**192,000**	**192,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			175,000	175,000	175,000
A03304	Hot & Cold Weather Charges			5,000	5,000	5,000
A034	**TOTAL OCCUPANCY COST**			**240,000**	**240,000**	**240,000**
A03402	Rent for Office Buildings			240,000	240,000	240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**129,000**	**129,000**	**129,000**
A03805	**Travelling Allowance**			**129,000**	**129,000**	**129,000**
002	Gazetted			70,000	70,000	70,000
003	Non-Gazetted			59,000	59,000	59,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03902	Printing			6,000	6,000	6,000
A03970	Others			51,000	51,000	51,000
	GRAND TOTAL			**17,247,000**	**17,961,000**	**19,805,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES**						
KJ0101	**ELEMENTARY COLLEGE MALE KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				21,342,000	22,342,000	24,247,000
A011	**TOTAL PAY**		26	26	14,069,000	16,300,000	17,221,000
A01101	**PAY OF OFFICERS**		15	15	11,412,000	13,666,000	14,514,000
P050	Principal	BPS-18	1	1	1,031,000		1,269,000
S128	Subject Specialist	BPS-17	8	8	6,705,000		8,250,000
S071	Senior Teacher	BPS-16	2	2	1,016,000		1,641,000
S072	Senior Teacher Technical	BPS-16	1	1	711,000		875,000
L029	Librarian	BPS-16	1	1	803,000		1,068,000
H004	Head Clerk	BPS-16	1	1	459,000		564,000
D123	DPE	BPS-16	1	1	687,000		847,000
A01151	**PAY OF OTHER STAFF**		11	11	2,657,000	2,634,000	2,707,000
S042	Senior Clerk	BPS-14	1	1	347,000		428,000
J016	Junior Clerk	BPS-11	1	1	255,000		315,000
Q003	Qari	BPS-09	1	1	429,000		175,000
L030	Library Assistant	BPS-05	1	1	264,000		312,000
N004	Naib Qasid	BPS-01	2	2	478,000		399,000
C094	Cook	BPS-01	2	2	434,000		528,000
M005	Mali	BPS-01	1	1	151,000		185,000
C061	Chowkidar	BPS-01	1	1	131,000		161,000
W014	Water Carrier/Sweeper	BPS-01	1	1	168,000		204,000
A012	**TOTAL ALLOWANCES**				7,273,000	6,042,000	7,026,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,273,000	6,042,000	7,026,000
A01202	House Rent Allowance				883,000		1,244,000
A01203	Conveyance Allowance				1,202,000		1,176,000
A01207	Washing Allowance				13,000		13,000
A01208	Dress Allowance				13,000		13,000
A0120X	Ad-hoc Allowance - 2010				2,025,000		0
A01211	Hill Allow.(Personal Allowance)				53,000		46,000
A01217	Medical Allowance				853,000		856,000
A0122M	Ad-hoc Relief Allowance - 2016				2,075,000		1,368,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,139,000
A01238	Charge Allowance				6,000		6,000
A01289	Teaching Allowance				150,000		165,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**394,000**	**394,000**	**394,000**
A032	**TOTAL COMMUNICATION**			**16,000**	**16,000**	**16,000**
A03201	Postage & Telegraph			5,000	5,000	5,000
A03202	Telephone & Trunk Call			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**192,000**	**192,000**	**192,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			175,000	175,000	175,000
A03304	Hot & Cold Weather Charges			5,000	5,000	5,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**129,000**	**129,000**	**129,000**
A03805	**Travelling Allowance**			**129,000**	**129,000**	**129,000**
002	Gazetted			70,000	70,000	70,000
003	Non-Gazetted			59,000	59,000	59,000
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03902	Printing			6,000	6,000	6,000
A03970	Others			51,000	51,000	51,000
	GRAND TOTAL			**21,736,000**	**22,736,000**	**24,641,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
MZ0824	**ASSISTANT EDUCATION OFFICER MALE HQ NO 3 MUZAFFARABAD**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				604,000	20,532,000	21,584,000
A011	**TOTAL PAY**		2	51	317,000	14,080,000	14,653,000
A01101	**PAY OF OFFICERS**		1	1	191,000	583,000	601,000
A095	Assistant Education Officer	BPS-16	1	1	191,000		601,000
A01151	**PAY OF OTHER STAFF**		1	50	126,000	13,497,000	14,052,000
J016	Junior Clerk	BPS-11	1	1	126,000		167,000
P047	Primary Teacher	BPS-07		36			11,087,000
P049	Primary Teacher Masjid Schools	BPS-07		6			1,848,000
M064	Mualim-ul-Quran	BPS-01		7			950,000
A012	**TOTAL ALLOWANCES**				287,000	6,452,000	6,931,000
A012-1	**TOTAL REGULAR ALLOWANCES**				287,000	6,452,000	6,931,000
A01202	House Rent Allowance				37,000		1,424,000
A01203	Conveyance Allowance				94,000		1,517,000
A0120X	Ad-hoc Allowance - 2010				61,000		0
A01211	Hill Allow.(Personal Allowance)				3,000		48,000
A01217	Medical Allowance				41,000		926,000
A0122M	Ad-hoc Relief Allowance - 2016				47,000		1,192,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,805,000
A01238	Charge Allowance				4,000		19,000
A03	**TOTAL OPERATING EXPENSES**				82,000	82,000	82,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				687,000	20,615,000	21,667,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
MZ0626	**ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHARQI -2**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				39,480,000	39,793,000	45,412,000
A011	**TOTAL PAY**		99	95	24,848,000	27,208,000	30,365,000
A01101	**PAY OF OFFICERS**		1	1	664,000	847,000	875,000
A095	Assistant Education Officer	BPS-16	1	1	664,000		875,000
A01151	**PAY OF OTHER STAFF**		98	94	24,184,000	26,361,000	29,490,000
P047	Primary Teacher	BPS-07	62	58	15,391,000		17,624,000
P049	Primary Teacher Masjid Schools	BPS-07	30	30	8,056,000		10,956,000
J016	Junior Clerk	BPS-11	1	1	157,000		198,000
M064	Mualim-ul-Quran	BPS-01	4	4	442,000		543,000
N004	Naib Qasid	BPS-01	1	1	138,000		169,000
A012	**TOTAL ALLOWANCES**				14,632,000	12,585,000	15,047,000
A012-1	**TOTAL REGULAR ALLOWANCES**				14,632,000	12,585,000	15,047,000
A01202	House Rent Allowance				1,585,000		2,348,000
A01203	Conveyance Allowance				2,955,000		2,886,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				3,641,000		0
A01211	Hill Allow.(Personal Allowance)				91,000		106,000
A01217	Medical Allowance				1,802,000		1,750,000
A0122M	Ad-hoc Relief Allowance - 2016				3,665,000		2,434,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,747,000
A01238	Charge Allowance				115,000		1,010,000
A01289	Teaching Allowance				774,000		762,000
A03	**TOTAL OPERATING EXPENSES**				82,000	82,000	82,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				39,563,000	39,876,000	45,495,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
MZ0627	**ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI -2**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				33,310,000	30,986,000	30,053,000
A011	**TOTAL PAY**		88	73	20,701,000	21,018,000	20,072,000
A01101	**PAY OF OFFICERS**		1	1	664,000	787,000	822,000
A095	Assistant Education Officer	BPS-16	1	1	664,000		822,000
A01151	**PAY OF OTHER STAFF**		87	72	20,037,000	20,231,000	19,250,000
J035	Junior Teacher	BPS-09	1	1	347,000		316,000
P047	Primary Teacher	BPS-07	40	27	11,232,000		10,924,000
P049	Primary Teacher Masjid Schools	BPS-07	40	38	7,558,000		7,196,000
J016	Junior Clerk	BPS-11	1	1	237,000		293,000
M064	Mualim-ul-Quran	BPS-01	4	4	451,000		258,000
N004	Naib Qasid	BPS-01	1	1	212,000		263,000
A012	**TOTAL ALLOWANCES**				12,609,000	9,968,000	9,981,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,609,000	9,968,000	9,981,000
A01202	House Rent Allowance				1,381,000		1,724,000
A01203	Conveyance Allowance				2,580,000		2,104,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				3,097,000		0
A01211	Hill Allow.(Personal Allowance)				70,000		50,000
A01217	Medical Allowance				1,602,000		1,349,000
A0122M	Ad-hoc Relief Allowance - 2016				3,053,000		1,623,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,409,000
A01238	Charge Allowance				122,000		84,000
A01289	Teaching Allowance				690,000		624,000
A03	**TOTAL OPERATING EXPENSES**				82,000	82,000	82,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				33,393,000	31,069,000	30,136,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
MZ0628	**ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHAMALI -1**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				33,238,000	34,561,000	37,651,000
A011	**TOTAL PAY**		92	91	20,659,000	24,015,000	25,329,000
A01101	**PAY OF OFFICERS**		1	1	792,000	948,000	985,000
A095	Assistant Education Officer	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		91	90	19,867,000	23,067,000	24,344,000
J016	Junior Clerk	BPS-11	1	0	126,000		0
P047	Primary Teacher	BPS-07	41	41	11,797,000		15,095,000
P049	Primary Teacher Masjid Schools	BPS-07	40	40	6,976,000		8,045,000
M064	Mualim-ul-Quran	BPS-01	9	9	968,000		1,204,000
A012	**TOTAL ALLOWANCES**				12,579,000	10,546,000	12,322,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,579,000	10,546,000	12,322,000
A01202	House Rent Allowance				1,414,000		2,142,000
A01203	Conveyance Allowance				2,520,000		2,542,000
A0120X	Ad-hoc Allowance - 2010				3,033,000		0
A01211	Hill Allow.(Personal Allowance)				62,000		82,000
A01217	Medical Allowance				1,682,000		1,682,000
A0122M	Ad-hoc Relief Allowance - 2016				3,047,000		2,019,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,014,000
A01238	Charge Allowance				98,000		94,000
A01289	Teaching Allowance				723,000		747,000
A03	**TOTAL OPERATING EXPENSES**				82,000	82,000	82,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				33,321,000	34,644,000	37,734,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
MZ0629	**ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD JANUBI -1**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				43,959,000	41,826,000	35,974,000
A011	**TOTAL PAY**		111	76	27,649,000	29,365,000	24,290,000
A01101	**PAY OF OFFICERS**		1	1	505,000	601,000	619,000
A095	Assistant Education Officer	BPS-16	1	1	505,000		619,000
A01151	**PAY OF OTHER STAFF**		110	75	27,144,000	28,764,000	23,671,000
P047	Primary Teacher	BPS-07	59	32	17,428,000		15,209,000
P049	Primary Teacher Masjid Schools	BPS-07	41	37	8,482,000		7,474,000
J016	Junior Clerk	BPS-11	1	1	210,000		272,000
M064	Mualim-ul-Quran	BPS-01	8	4	883,000		543,000
N004	Naib Qasid	BPS-01	1	1	141,000		173,000
A012	**TOTAL ALLOWANCES**				16,310,000	12,461,000	11,684,000
A012-1	**TOTAL REGULAR ALLOWANCES**				16,310,000	12,461,000	11,684,000
A01202	House Rent Allowance				1,748,000		1,958,000
A01203	Conveyance Allowance				3,272,000		2,408,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				4,080,000		0
A01211	Hill Allow.(Personal Allowance)				108,000		84,000
A01217	Medical Allowance				2,037,000		1,522,000
A0122M	Ad-hoc Relief Allowance - 2016				4,078,000		1,953,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,958,000
A01238	Charge Allowance				110,000		74,000
A01289	Teaching Allowance				873,000		723,000
A03	**TOTAL OPERATING EXPENSES**				82,000	82,000	82,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				44,042,000	41,909,000	36,057,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
MZ0631	**ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD KHAWARA GHARBI - 4**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				83,810,000	78,865,000	90,265,000
A011	**TOTAL PAY**		208	206	52,830,000	53,955,000	61,062,000
A01101	**PAY OF OFFICERS**		1	1	743,000	912,000	948,000
A095	Assistant Education Officer	BPS-16	1	1	743,000		948,000
A01151	**PAY OF OTHER STAFF**		207	205	52,087,000	53,043,000	60,114,000
J035	Junior Teacher	BPS-09	2	2	310,000		379,000
P047	Primary Teacher	BPS-07	100	98	26,611,000		38,756,000
P049	Primary Teacher Masjid Schools	BPS-07	80	80	22,181,000		17,313,000
J016	Junior Clerk	BPS-11	1	1	335,000		410,000
M064	Mualim-ul-Quran	BPS-01	24	24	2,650,000		3,256,000
A012	**TOTAL ALLOWANCES**				30,980,000	24,910,000	29,203,000
A012-1	**TOTAL REGULAR ALLOWANCES**				30,980,000	24,910,000	29,203,000
A01202	House Rent Allowance				3,277,000		4,928,000
A01203	Conveyance Allowance				6,160,000		6,094,000
A0120X	Ad-hoc Allowance - 2010				7,844,000		0
A01211	Hill Allow.(Personal Allowance)				206,000		228,000
A01217	Medical Allowance				3,804,000		3,804,000
A0122M	Ad-hoc Relief Allowance - 2016				7,792,000		4,867,000
A0122Y	Ad-hoc Relief Allowance - 2017						7,338,000
A01238	Charge Allowance				247,000		168,000
A01289	Teaching Allowance				1,650,000		1,776,000
A03	**TOTAL OPERATING EXPENSES**				82,000	82,000	82,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				83,893,000	78,948,000	90,348,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
MZ0635	**ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI - 6**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				35,773,000	35,872,000	38,919,000
A011	**TOTAL PAY**		96	89	22,341,000	24,612,000	25,773,000
A01101	**PAY OF OFFICERS**		1	1	714,000	544,000	571,000
A095	Assistant Education Officer	BPS-16	1	1	714,000		571,000
A01151	**PAY OF OTHER STAFF**		95	88	21,627,000	24,068,000	25,202,000
J016	Junior Clerk	BPS-11	1	0	126,000		0
P047	Primary Teacher	BPS-07	40	34	9,215,000		11,046,000
P049	Primary Teacher Masjid Schools	BPS-07	47	47	11,533,000		13,231,000
M064	Mualim-ul-Quran	BPS-01	7	7	753,000		925,000
A012	**TOTAL ALLOWANCES**				13,432,000	11,260,000	13,146,000
A012-1	**TOTAL REGULAR ALLOWANCES**				13,432,000	11,260,000	13,146,000
A01202	House Rent Allowance				1,473,000		2,174,000
A01203	Conveyance Allowance				2,704,000		2,714,000
A0120X	Ad-hoc Allowance - 2010				3,312,000		0
A01211	Hill Allow.(Personal Allowance)				67,000		84,000
A01217	Medical Allowance				1,749,000		1,731,000
A0122M	Ad-hoc Relief Allowance - 2016				3,295,000		2,218,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,350,000
A01238	Charge Allowance				10,000		74,000
A01289	Teaching Allowance				822,000		801,000
A03	**TOTAL OPERATING EXPENSES**				110,000	110,000	110,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				61,000	61,000	61,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
	GRAND TOTAL				35,883,000	35,982,000	39,029,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
HT0015	**ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI-5**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				29,545,000	28,447,000	28,518,000
A011	**TOTAL PAY**		79	70	18,426,000	18,866,000	18,368,000
A01101	**PAY OF OFFICERS**		1	1	567,000	528,000	546,000
A095	Assistant Education Officer	BPS-16	1	1	567,000		546,000
A01151	**PAY OF OTHER STAFF**		78	69	17,859,000	18,338,000	17,822,000
J016	Junior Clerk	BPS-11	1	0	126,000		0
P047	Primary Teacher	BPS-07	46	40	13,192,000		7,644,000
P049	Primary Teacher Masjid Schools	BPS-07	29	27	4,337,000		9,928,000
M064	Mualim-ul-Quran	BPS-01	2	2	204,000		250,000
A012	**TOTAL ALLOWANCES**				11,119,000	9,581,000	10,150,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,119,000	9,581,000	10,150,000
A01202	House Rent Allowance				1,159,000		1,703,000
A01203	Conveyance Allowance				2,152,000		2,108,000
A0120X	Ad-hoc Allowance - 2010				2,739,000		0
A01211	Hill Allow.(Personal Allowance)				46,000		34,000
A01217	Medical Allowance				1,419,000		1,427,000
A0122M	Ad-hoc Relief Allowance - 2016				2,718,000		1,567,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,388,000
A01238	Charge Allowance				115,000		116,000
A01289	Teaching Allowance				771,000		807,000
A03	**TOTAL OPERATING EXPENSES**				58,000	58,000	58,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				38,000	38,000	38,000
A03805	**Travelling Allowance**				38,000	38,000	38,000
002	Gazetted				38,000	38,000	38,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
	GRAND TOTAL				29,603,000	28,505,000	28,576,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
HT0016	**ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA GHARBI -5**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				38,128,000	38,042,000	40,984,000
A011	**TOTAL PAY**		103	101	23,556,000	25,486,000	26,908,000
A01101	**PAY OF OFFICERS**		1	1	823,000	985,000	1,022,000
A095	Assistant Education Officer	BPS-16	1	1	823,000		1,022,000
A01151	**PAY OF OTHER STAFF**		102	100	22,733,000	24,501,000	25,886,000
J035	Junior Teacher	BPS-09	1	1	129,000		163,000
P047	Primary Teacher	BPS-07	45	43	14,370,000		15,526,000
P049	Primary Teacher Masjid Schools	BPS-07	40	40	6,569,000		8,142,000
J016	Junior Clerk	BPS-11	1	1	139,000		177,000
M064	Mualim-ul-Quran	BPS-01	15	15	1,526,000		1,878,000
A012	**TOTAL ALLOWANCES**				14,572,000	12,556,000	14,076,000
A012-1	**TOTAL REGULAR ALLOWANCES**				14,572,000	12,556,000	14,076,000
A01202	House Rent Allowance				1,625,000		2,336,000
A01203	Conveyance Allowance				2,858,000		2,927,000
A0120X	Ad-hoc Allowance - 2010				3,530,000		0
A01211	Hill Allow.(Personal Allowance)				70,000		58,000
A01217	Medical Allowance				1,880,000		1,882,000
A0122M	Ad-hoc Relief Allowance - 2016				3,475,000		2,216,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,498,000
A01238	Charge Allowance				192,000		154,000
A01289	Teaching Allowance				942,000		1,005,000
A03	**TOTAL OPERATING EXPENSES**				159,000	159,000	171,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				48,000	48,000	60,000
A03402	Rent for Office Buildings				48,000	48,000	60,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**62,000**	**62,000**	**62,000**
A03805	**Travelling Allowance**			**61,000**	**61,000**	**61,000**
002	Gazetted			38,000	38,000	38,000
003	Non-Gazetted			23,000	23,000	23,000
A03807	POL			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**17,000**	**17,000**	**17,000**
A03901	Stationery			8,000	8,000	8,000
A03970	Others			9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**			**1,000**	**1,000**	**1,000**
A13001	Transport			1,000	1,000	1,000
	GRAND TOTAL			**38,288,000**	**38,202,000**	**41,156,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
HT0012	**ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI - 6**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				22,914,000	22,927,000	23,423,000
A011	**TOTAL PAY**		62	100	14,183,000	15,261,000	15,356,000
A01101	**PAY OF OFFICERS**		1	1	567,000	327,000	345,000
A095	Assistant Education Officer	BPS-16	1	1	567,000		345,000
A01151	**PAY OF OTHER STAFF**		61	99	13,616,000	14,934,000	15,011,000
J016	Junior Clerk	BPS-11		1			161,000
P047	Primary Teacher	BPS-07	32	69	9,458,000		10,126,000
P049	Primary Teacher Masjid Schools	BPS-07	25	25	3,751,000		4,223,000
M064	Mualim-ul-Quran	BPS-01	4	4	407,000		501,000
A012	**TOTAL ALLOWANCES**				8,731,000	7,666,000	8,067,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,731,000	7,666,000	8,067,000
A01202	House Rent Allowance				940,000		1,352,000
A01203	Conveyance Allowance				1,745,000		1,677,000
A0120X	Ad-hoc Allowance - 2010				2,120,000		0
A01211	Hill Allow.(Personal Allowance)				48,000		31,000
A01217	Medical Allowance				1,149,000		1,116,000
A0122M	Ad-hoc Relief Allowance - 2016				2,092,000		1,225,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,975,000
A01238	Charge Allowance				82,000		82,000
A01289	Teaching Allowance				555,000		609,000
A03	**TOTAL OPERATING EXPENSES**				58,000	58,000	58,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				38,000	38,000	38,000
A03805	**Travelling Allowance**				38,000	38,000	38,000
002	Gazetted				38,000	38,000	38,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
	GRAND TOTAL				22,972,000	22,985,000	23,481,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
NM0106	**ASSISTANT EDUCATION OFFICER MALE SHAMALI AUTHMUQAM NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				27,042,000	25,029,000	28,192,000
A011	**TOTAL PAY**		66	60	16,921,000	16,959,000	18,598,000
A01101	**PAY OF OFFICERS**		1	1	687,000	601,000	619,000
A095	Assistant Education Officer	BPS-16	1	1	687,000		619,000
A01151	**PAY OF OTHER STAFF**		65	59	16,234,000	16,358,000	17,979,000
P047	Primary Teacher	BPS-07	34	28	10,851,000		12,029,000
P049	Primary Teacher Masjid Schools	BPS-07	30	30	5,066,000		5,562,000
J016	Junior Clerk	BPS-11	1	1	317,000		388,000
A012	**TOTAL ALLOWANCES**				10,121,000	8,070,000	9,594,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,121,000	8,070,000	9,594,000
A01202	House Rent Allowance				1,036,000		1,595,000
A01203	Conveyance Allowance				2,144,000		1,933,000
A0120X	Ad-hoc Allowance - 2010				2,518,000		0
A01211	Hill Allow.(Personal Allowance)				67,000		65,000
A01217	Medical Allowance				1,190,000		1,201,000
A0122M	Ad-hoc Relief Allowance - 2016				2,496,000		1,677,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,418,000
A01238	Charge Allowance				106,000		108,000
A01289	Teaching Allowance				564,000		597,000
A03	**TOTAL OPERATING EXPENSES**				111,000	111,000	111,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				27,154,000	25,141,000	28,304,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
NM0107	**ASSISTANT EDUCATION OFFICER MALE JANUBI ATHMUQAM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				45,386,000	44,528,000	52,641,000
A011	**TOTAL PAY**		87	79	29,702,000	30,953,000	36,621,000
A01101	**PAY OF OFFICERS**		1	1	761,000	875,000	912,000
A095	Assistant Education Officer	BPS-16	1	1	761,000		912,000
A01151	**PAY OF OTHER STAFF**		86	78	28,941,000	30,078,000	35,709,000
J035	Junior Teacher	BPS-09	2	2	827,000		983,000
P047	Primary Teacher	BPS-07	55	47	20,963,000		25,870,000
P049	Primary Teacher Masjid Schools	BPS-07	27	27	6,715,000		8,423,000
J016	Junior Clerk	BPS-11	1	1	308,000		304,000
N004	Naib Qasid	BPS-01	1	1	128,000		129,000
A012	**TOTAL ALLOWANCES**				15,684,000	13,575,000	16,020,000
A012-1	**TOTAL REGULAR ALLOWANCES**				15,684,000	13,575,000	16,020,000
A01202	House Rent Allowance				1,482,000		2,249,000
A01203	Conveyance Allowance				2,747,000		2,835,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				4,296,000		0
A01211	Hill Allow.(Personal Allowance)				187,000		190,000
A01217	Medical Allowance				1,596,000		1,596,000
A0122M	Ad-hoc Relief Allowance - 2016				4,381,000		3,286,000
A0122Y	Ad-hoc Relief Allowance - 2017						4,761,000
A01238	Charge Allowance				115,000		115,000
A01289	Teaching Allowance				876,000		984,000
A03	**TOTAL OPERATING EXPENSES**				207,000	207,000	207,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				96,000	96,000	96,000
A03402	Rent for Office Buildings				96,000	96,000	96,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**62,000**	**62,000**	**62,000**
A03805	**Travelling Allowance**			**61,000**	**61,000**	**61,000**
002	Gazetted			38,000	38,000	38,000
003	Non-Gazetted			23,000	23,000	23,000
A03807	POL			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**17,000**	**17,000**	**17,000**
A03901	Stationery			8,000	8,000	8,000
A03970	Others			9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**			**1,000**	**1,000**	**1,000**
A13001	Transport			1,000	1,000	1,000
	GRAND TOTAL			**45,594,000**	**44,736,000**	**52,849,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
NM0108	**ASSISTANT EDUCATION OFFICER MALE WASTI AUTHMUQAM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				30,325,000	31,861,000	41,451,000
A011	**TOTAL PAY**		75	72	19,166,000	22,779,000	28,664,000
A01101	**PAY OF OFFICERS**		1	1	772,000	985,000	1,062,000
A095	Assistant Education Officer	BPS-16	1	1	772,000		1,062,000
A01151	**PAY OF OTHER STAFF**		74	71	18,394,000	21,794,000	27,602,000
J016	Junior Clerk	BPS-11	1	0	126,000		0
P047	Primary Teacher	BPS-07	37	35	12,487,000		18,141,000
P049	Primary Teacher Masjid Schools	BPS-07	28	28	4,984,000		8,404,000
M064	Mualim-ul-Quran	BPS-01	8	8	797,000		1,057,000
A012	**TOTAL ALLOWANCES**				11,159,000	9,082,000	12,787,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,159,000	9,082,000	12,787,000
A01202	House Rent Allowance				1,143,000		1,851,000
A01203	Conveyance Allowance				2,029,000		2,216,000
A0120X	Ad-hoc Allowance - 2010				2,788,000		0
A01211	Hill Allow.(Personal Allowance)				156,000		161,000
A01217	Medical Allowance				1,340,000		1,381,000
A0122M	Ad-hoc Relief Allowance - 2016				2,827,000		2,458,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,726,000
A01238	Charge Allowance				108,000		79,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000		150,000
A01289	Teaching Allowance				738,000		765,000
A03	**TOTAL OPERATING EXPENSES**				111,000	111,000	111,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				30,437,000	31,973,000	41,563,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
BG0399	**ASSISTANT EDUCATION OFFICER MALE H /Q BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				37,535,000	37,603,000	42,365,000
A011	**TOTAL PAY**		97	96	23048000	26215000	28699000
A01101	**PAY OF OFFICERS**		1	1	627,000	737,000	765,000
A095	Assistant Education Officer	BPS-16	1	1	627,000		765,000
A01151	**PAY OF OTHER STAFF**		96	95	22,421,000	25,478,000	27,934,000
J035	Junior Teacher	BPS-09	3	3	1,026,000		1,378,000
P047	Primary Teacher	BPS-07	29	29	8,703,000		9,693,000
P049	Primary Teacher Masjid Schools	BPS-07	42	42	9,964,000		13,697,000
J016	Junior Clerk	BPS-11	1	1	255,000		399,000
M064	Mualim-ul-Quran	BPS-01	20	19	2,318,000		2,578,000
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				14,487,000	11,388,000	13,666,000
A012-1	**TOTAL REGULAR ALLOWANCES**				14,487,000	11,388,000	13,666,000
A01202	House Rent Allowance				1,503,000		2,150,000
A01203	Conveyance Allowance				2,881,000		2,748,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				3,674,000		0
A01211	Hill Allow.(Personal Allowance)				187,000		154,000
A01217	Medical Allowance				1,844,000		1,743,000
A0122M	Ad-hoc Relief Allowance - 2016				3,400,000		2,291,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,731,000
A01238	Charge Allowance				94,000		59,000
A01289	Teaching Allowance				900,000		786,000
A03	**TOTAL OPERATING EXPENSES**				202,000	202,000	231,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				91,000	91,000	120,000
A03402	Rent for Office Buildings				91,000	91,000	120,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**62,000**	**62,000**	**62,000**
A03805	**Travelling Allowance**			**61,000**	**61,000**	**61,000**
002	Gazetted			38,000	38,000	38,000
003	Non-Gazetted			23,000	23,000	23,000
A03807	POL			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**17,000**	**17,000**	**17,000**
A03901	Stationery			8,000	8,000	8,000
A03970	Others			9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**			**1,000**	**1,000**	**1,000**
A13001	Transport			1,000	1,000	1,000
	GRAND TOTAL			**37,738,000**	**37,806,000**	**42,597,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
BG0400	**ASSISTANT EDUCATION OFFICER MALE SHARQI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				34,954,000	35,036,000	40,429,000
A011	**TOTAL PAY**		100	99	21,092,000	23,943,000	25,102,000
A01101	**PAY OF OFFICERS**		1	1	761,000	356,000	674,000
A095	Assistant Education Officer	BPS-16	1	1	761,000		674,000
A01151	**PAY OF OTHER STAFF**		99	98	20,331,000	23,587,000	24,428,000
J035	Junior Teacher	BPS-09	1	1	356,000		441,000
P047	Primary Teacher	BPS-07	24	24	8,556,000		6,742,000
P049	Primary Teacher Masjid Schools	BPS-07	42	42	7,620,000		12,874,000
J016	Junior Clerk	BPS-11	1	1	283,000		188,000
M064	Mualim-ul-Quran	BPS-01	30	29	3,312,000		3,934,000
N004	Naib Qasid	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				13,862,000	11,093,000	15,327,000
A012-1	**TOTAL REGULAR ALLOWANCES**				13,862,000	11,093,000	15,327,000
A01202	House Rent Allowance				1,499,000		2,084,000
A01203	Conveyance Allowance				2,758,000		2,678,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				3,618,000		0
A01211	Hill Allow.(Personal Allowance)				173,000		168,000
A01217	Medical Allowance				1,870,000		4,279,000
A0122M	Ad-hoc Relief Allowance - 2016				3,111,000		2,070,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,263,000
A01238	Charge Allowance				1,000		64,000
A01289	Teaching Allowance				828,000		717,000
A03	**TOTAL OPERATING EXPENSES**				152,000	152,000	152,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				41,000	41,000	41,000
A03402	Rent for Office Buildings				41,000	41,000	41,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**62,000**	**62,000**	**62,000**
A03805	**Travelling Allowance**			**61,000**	**61,000**	**61,000**
002	Gazetted			38,000	38,000	38,000
003	Non-Gazetted			23,000	23,000	23,000
A03807	POL			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**17,000**	**17,000**	**17,000**
A03901	Stationery			8,000	8,000	8,000
A03970	Others			9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**			**1,000**	**1,000**	**1,000**
A13001	Transport			1,000	1,000	1,000
	GRAND TOTAL			**35,107,000**	**35,189,000**	**40,582,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
BG0401	**ASSISTANT EDUCATION OFFICER MALE WASTI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				23,197,000	24,239,000	28,004,000
A011	**TOTAL PAY**		63	66	13,639,000	16,775,000	18,491,000
A01101	**PAY OF OFFICERS**		1	1	854,000	948,000	985,000
A095	Assistant Education Officer	BPS-16	1	1	854,000		985,000
A01151	**PAY OF OTHER STAFF**		62	65	12,785,000	15,827,000	17,506,000
J035	Junior Teacher	BPS-09	3	3	942,000		1,115,000
P047	Primary Teacher	BPS-07	5	5	1,540,000		2,117,000
P049	Primary Teacher Masjid Schools	BPS-07	40	40	8,714,000		11,198,000
J016	Junior Clerk	BPS-11	1	1	210,000		251,000
M064	Mualim-ul-Quran	BPS-01	12	15	1,263,000		2,683,000
N004	Naib Qasid	BPS-01	1	1	116,000		142,000
A012	**TOTAL ALLOWANCES**				9,558,000	7,464,000	9,513,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,558,000	7,464,000	9,513,000
A01202	House Rent Allowance				965,000		1,565,000
A01203	Conveyance Allowance				1,762,000		1,896,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				2,335,000		0
A01211	Hill Allow.(Personal Allowance)				130,000		34,000
A01217	Medical Allowance				1,723,000		1,169,000
A0122M	Ad-hoc Relief Allowance - 2016				2,012,000		1,767,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,404,000
A01238	Charge Allowance				3,000		14,000
A01289	Teaching Allowance				624,000		660,000
A03	**TOTAL OPERATING EXPENSES**				111,000	111,000	111,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A039	**TOTAL GENERAL**			**17,000**	**17,000**	**17,000**
A03901	Stationery			8,000	8,000	8,000
A03970	Others			9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**			**1,000**	**1,000**	**1,000**
A13001	Transport			1,000	1,000	1,000
	GRAND TOTAL			**23,309,000**	**24,351,000**	**28,116,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
BG0402	**ASSISTANT EDUCATION OFFICER MALE GHARBI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				26,906,000	25,959,000	33,989,000
A011	**TOTAL PAY**		76	76	16,509,000	17,560,000	20,364,000
A01101	**PAY OF OFFICERS**		1	1	444,000	544,000	571,000
A095	Assistant Education Officer	BPS-16	1	1	444,000		571,000
A01151	**PAY OF OTHER STAFF**		75	75	16,065,000	17,016,000	19,793,000
J016	Junior Clerk	BPS-11	1	1	126,000		188,000
J035	Junior Teacher	BPS-09	1	1	241,000		302,000
P047	Primary Teacher	BPS-07	64	64	13,267,000		17,132,000
P049	Primary Teacher Masjid Schools	BPS-07	8	8	2,335,000		2,035,000
M064	Mualim-ul-Quran	BPS-01	1	1	96,000		136,000
A012	**TOTAL ALLOWANCES**				10,397,000	8,399,000	13,625,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,397,000	8,399,000	13,625,000
A01202	House Rent Allowance				1,138,000		1,725,000
A01203	Conveyance Allowance				2,085,000		2,108,000
A0120X	Ad-hoc Allowance - 2010				2,414,000		0
A01211	Hill Allow.(Personal Allowance)				178,000		55,000
A01217	Medical Allowance				1,369,000		4,771,000
A0122M	Ad-hoc Relief Allowance - 2016				2,435,000		1,608,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,647,000
A01289	Teaching Allowance				778,000		711,000
A03	**TOTAL OPERATING EXPENSES**				111,000	111,000	111,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				27,018,000	26,071,000	34,101,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
BG0403	**ASSISTANT EDUCATION OFFICER MALE GHARBI DHEERKOT BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				29,966,000	30,561,000	33,327,000
A011	**TOTAL PAY**		80	80	18,352,000	21,060,000	22,386,000
A01101	**PAY OF OFFICERS**		1	1	552,000	656,000	674,000
A095	Assistant Education Officer	BPS-16	1	1	552,000		674,000
A01151	**PAY OF OTHER STAFF**		79	79	17,800,000	20,404,000	21,712,000
J035	Junior Teacher	BPS-09	1	1	335,000		414,000
P047	Primary Teacher	BPS-07	31	31	8,665,000		9,052,000
P049	Primary Teacher Masjid Schools	BPS-07	44	44	8,420,000		11,783,000
J016	Junior Clerk	BPS-11	1	1	157,000		188,000
M064	Mualim-ul-Quran	BPS-01	1	1	110,000		136,000
N004	Naib Qasid	BPS-01	1	1	113,000		139,000
A012	**TOTAL ALLOWANCES**				11,614,000	9,501,000	10,941,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,614,000	9,501,000	10,941,000
A01202	House Rent Allowance				1,225,000		1,761,000
A01203	Conveyance Allowance				2,289,000		2,232,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				2,764,000		0
A01211	Hill Allow.(Personal Allowance)				194,000		60,000
A01217	Medical Allowance				1,473,000		1,454,000
A0122M	Ad-hoc Relief Allowance - 2016				2,707,000		1,759,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,910,000
A01238	Charge Allowance				10,000		26,000
A01289	Teaching Allowance				948,000		735,000
A03	**TOTAL OPERATING EXPENSES**				128,000	128,000	128,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				17,000	17,000	17,000
A03402	Rent for Office Buildings				17,000	17,000	17,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**62,000**	**62,000**	**62,000**
A03805	**Travelling Allowance**			**61,000**	**61,000**	**61,000**
002	Gazetted			38,000	38,000	38,000
003	Non-Gazetted			23,000	23,000	23,000
A03807	POL			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**17,000**	**17,000**	**17,000**
A03901	Stationery			8,000	8,000	8,000
A03970	Others			9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**			**1,000**	**1,000**	**1,000**
A13001	Transport			1,000	1,000	1,000
	GRAND TOTAL			**30,095,000**	**30,690,000**	**33,456,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
BG0404	**ASSISTANT EDUCATION OFFICER MALE NIA HALQA MALOT BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				25,353,000	25,610,000	31,044,000
A011	**TOTAL PAY**		77	76	15,416,000	17,032,000	20,749,000
A01101	**PAY OF OFFICERS**		1	1	621,000	875,000	912,000
A095	Assistant Education Officer	BPS-16	1	1	621,000		912,000
A01151	**PAY OF OTHER STAFF**		76	75	14,795,000	16,157,000	19,837,000
P047	Primary Teacher	BPS-07	6	6	2,606,000		1,899,000
P049	Primary Teacher Masjid Schools	BPS-07	45	45	9,396,000		14,365,000
J016	Junior Clerk	BPS-11	1	1	308,000		399,000
N004	Naib Qasid	BPS-01	1	1	113,000		189,000
M064	Mualim-ul-Quran	BPS-01	23	22	2,372,000		2,985,000
A012	**TOTAL ALLOWANCES**				9,937,000	8,578,000	10,295,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,937,000	8,578,000	10,295,000
A01202	House Rent Allowance				1,119,000		1,706,000
A01203	Conveyance Allowance				2,081,000		2,124,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				2,216,000		0
A01211	Hill Allow.(Personal Allowance)				134,000		130,000
A01217	Medical Allowance				1,433,000		1,385,000
A0122M	Ad-hoc Relief Allowance - 2016				2,274,000		1,694,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,697,000
A01289	Teaching Allowance				676,000		555,000
A03	**TOTAL OPERATING EXPENSES**				141,000	141,000	141,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				30,000	30,000	30,000
A03402	Rent for Office Buildings				30,000	30,000	30,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**62,000**	**62,000**	**62,000**
A03805	**Travelling Allowance**			**61,000**	**61,000**	**61,000**
002	Gazetted			38,000	38,000	38,000
003	Non-Gazetted			23,000	23,000	23,000
A03807	POL			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**17,000**	**17,000**	**17,000**
A03901	Stationery			8,000	8,000	8,000
A03970	Others			9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**			**1,000**	**1,000**	**1,000**
A13001	Transport			1,000	1,000	1,000
	GRAND TOTAL			**25,495,000**	**25,752,000**	**31,186,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
HV0405	**ASSISTANT EDUCATION OFFICER MALE HAVELI KAHUTA**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**42,258,000**	**37,843,000**	**48,210,000**
A011	**TOTAL PAY**		**95**	**95**	**26,959,000**	**27,583,000**	**33,080,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**949,000**	**985,000**
A095	Assistant Education Officer	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		**94**	**94**	**26,167,000**	**26,634,000**	**32,095,000**
J035	Junior Teacher	BPS-09	2	2	875,000		1,074,000
P047	Primary Teacher	BPS-07	47	47	16,838,000		20,558,000
P049	Primary Teacher Masjid Schools	BPS-07	39	39	7,495,000		9,291,000
J016	Junior Clerk	BPS-11	1	1	344,000		420,000
M064	Mualim-ul-Quran	BPS-01	4	4	442,000		543,000
N004	Naib Qasid	BPS-01	1	1	173,000		209,000
A012	**TOTAL ALLOWANCES**				**15,299,000**	**10,260,000**	**15,130,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,299,000**	**10,260,000**	**15,130,000**
A01202	House Rent Allowance				1,535,000		2,303,000
A01203	Conveyance Allowance				2,829,000		2,830,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				4,073,000		0
A01211	Hill Allow.(Personal Allowance)				118,000		118,000
A01217	Medical Allowance				1,729,000		1,740,000
A0122M	Ad-hoc Relief Allowance - 2016				3,976,000		2,696,000
A0122Y	Ad-hoc Relief Allowance - 2017						4,300,000
A01238	Charge Allowance				12,000		116,000
A01289	Teaching Allowance				1,023,000		1,023,000
A03	**TOTAL OPERATING EXPENSES**				**141,000**	**141,000**	**141,000**
A032	**TOTAL COMMUNICATION**				**3,000**	**3,000**	**3,000**
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				**29,000**	**29,000**	**29,000**
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				**30,000**	**30,000**	**30,000**
A03402	Rent for Office Buildings				30,000	30,000	30,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**62,000**	**62,000**	**62,000**
A03805	**Travelling Allowance**			**61,000**	**61,000**	**61,000**
002	Gazetted			38,000	38,000	38,000
003	Non-Gazetted			23,000	23,000	23,000
A03807	POL			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**17,000**	**17,000**	**17,000**
A03901	Stationery			8,000	8,000	8,000
A03970	Others			9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**			**1,000**	**1,000**	**1,000**
A13001	Transport			1,000	1,000	1,000
	GRAND TOTAL			**42,400,000**	**37,985,000**	**48,352,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
HV0406	**ASSISTANT EDUCATION OFFICER MALE LASDANAH HAVELI KAHUTA**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**44,622,000**	**40,279,000**	**51,318,000**
A011	**TOTAL PAY**		**103**	**103**	**28,375,000**	**28,960,000**	**35,215,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**771,000**	**926,000**	**960,000**
A095	Assistant Education Officer	BPS-16	1	1	771,000		960,000
A01151	**PAY OF OTHER STAFF**		**102**	**102**	**27,604,000**	**28,034,000**	**34,255,000**
J016	Junior Clerk	BPS-11	1	1	126,000		1,421,000
J035	Junior Teacher	BPS-09	2	2	1,164,000		23,614,000
P047	Primary Teacher	BPS-07	56	56	19,019,000		8,277,000
P049	Primary Teacher Masjid Schools	BPS-07	37	37	6,669,000		167,000
M064	Mualim-ul-Quran	BPS-01	5	5	534,000		661,000
C061	Chowkidar	BPS-01	1	1	92,000		115,000
A012	**TOTAL ALLOWANCES**				**16,247,000**	**11,319,000**	**16,103,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,247,000**	**11,319,000**	**16,103,000**
A01202	House Rent Allowance				1,632,000		2,438,000
A01203	Conveyance Allowance				3,150,000		3,065,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A0120X	Ad-hoc Allowance - 2010				4,068,000		0
A01211	Hill Allow.(Personal Allowance)				161,000		120,000
A01217	Medical Allowance				1,928,000		1,910,000
A0122M	Ad-hoc Relief Allowance - 2016				4,185,000		2,953,000
A0122Y	Ad-hoc Relief Allowance - 2017						4,378,000
A01238	Charge Allowance				13,000		125,000
A01289	Teaching Allowance				1,110,000		1,110,000
A03	**TOTAL OPERATING EXPENSES**				**141,000**	**141,000**	**141,000**
A032	**TOTAL COMMUNICATION**				**3,000**	**3,000**	**3,000**
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				**29,000**	**29,000**	**29,000**
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				**30,000**	**30,000**	**30,000**
A03402	Rent for Office Buildings				30,000	30,000	30,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**62,000**	**62,000**	**62,000**
A03805	**Travelling Allowance**			**61,000**	**61,000**	**61,000**
002	Gazetted			38,000	38,000	38,000
003	Non-Gazetted			23,000	23,000	23,000
A03807	POL			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**17,000**	**17,000**	**17,000**
A03901	Stationery			8,000	8,000	8,000
A03970	Others			9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**			**1,000**	**1,000**	**1,000**
A13001	Transport			1,000	1,000	1,000
	GRAND TOTAL			**44,764,000**	**40,421,000**	**51,460,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
PO0372	**ASSISTANT EDUCATION OFFICER MALE HAJIRA -2 RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				44,575,000	44,083,000	50,140,000
A011	**TOTAL PAY**		120	119	27,791,000	30,278,000	32,447,000
A01101	**PAY OF OFFICERS**		1	1	792,000	948,000	985,000
A095	Assistant Education Officer	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		119	118	26,999,000	29,330,000	31,462,000
J035	Junior Teacher	BPS-09	1	1	300,000		473,000
P047	Primary Teacher	BPS-07	59	58	11,000,000		12,682,000
P049	Primary Teacher Masjid Schools	BPS-07	42	42	13,755,000		15,929,000
J016	Junior Clerk	BPS-11	1	1	273,000		336,000
M064	Mualim-ul-Quran	BPS-01	16	16	1,671,000		2,042,000
A012	**TOTAL ALLOWANCES**				16,784,000	13,805,000	17,693,000
A012-1	**TOTAL REGULAR ALLOWANCES**				16,784,000	13,805,000	17,693,000
A01202	House Rent Allowance				1,796,000		2,694,000
A01203	Conveyance Allowance				3,279,000		3,279,000
A0120X	Ad-hoc Allowance - 2010				4,158,000		0
A01211	Hill Allow.(Personal Allowance)				86,000		86,000
A01217	Medical Allowance				2,186,000		2,186,000
A0122M	Ad-hoc Relief Allowance - 2016				4,099,000		4,099,000
A0122Y	Ad-hoc Relief Allowance - 2017						4,118,000
A01238	Charge Allowance				115,000		115,000
A01289	Teaching Allowance				1,065,000		1,116,000
A03	**TOTAL OPERATING EXPENSES**				174,000	174,000	189,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				63,000	63,000	78,000
A03402	Rent for Office Buildings				63,000	63,000	78,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**62,000**	**62,000**	**62,000**
A03805	**Travelling Allowance**			**61,000**	**61,000**	**61,000**
002	Gazetted			38,000	38,000	38,000
003	Non-Gazetted			23,000	23,000	23,000
A03807	POL			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**17,000**	**17,000**	**17,000**
A03901	Stationery			8,000	8,000	8,000
A03970	Others			9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**			**1,000**	**1,000**	**1,000**
A13001	Transport			1,000	1,000	1,000
	GRAND TOTAL			**44,750,000**	**44,258,000**	**50,330,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
PO0376	**ASSISTANT EDUCATION OFFICER MALE ABBASPUR-1 RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				42,229,000	40,262,000	45,718,000
A011	**TOTAL PAY**		113	113	26,307,000	27,567,000	30,669,000
A01101	**PAY OF OFFICERS**		1	1	618,000	737,000	765,000
A095	Assistant Education Officer	BPS-16	1	1	618,000		765,000
A01151	**PAY OF OTHER STAFF**		112	112	25,689,000	26,830,000	29,904,000
J016	Junior Clerk	BPS-11	1	1	126,000		167,000
P047	Primary Teacher	BPS-07	50	50	9,804,000		10,806,000
P049	Primary Teacher Masjid Schools	BPS-07	44	44	13,917,000		16,663,000
M064	Mualim-ul-Quran	BPS-01	17	17	1,842,000		2,268,000
A012	**TOTAL ALLOWANCES**				15,922,000	12,695,000	15,049,000
A012-1	**TOTAL REGULAR ALLOWANCES**				15,922,000	12,695,000	15,049,000
A01202	House Rent Allowance				1,673,000		2,471,000
A01203	Conveyance Allowance				3,092,000		3,037,000
A0120X	Ad-hoc Allowance - 2010				3,969,000		0
A01211	Hill Allow.(Personal Allowance)				241,000		58,000
A01217	Medical Allowance				2,031,000		2,049,000
A0122M	Ad-hoc Relief Allowance - 2016				3,880,000		2,433,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,887,000
A01238	Charge Allowance				106,000		106,000
A01289	Teaching Allowance				930,000		1,008,000
A03	**TOTAL OPERATING EXPENSES**				162,000	162,000	175,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				51,000	51,000	64,000
A03402	Rent for Office Buildings				51,000	51,000	64,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				42,392,000	40,425,000	45,894,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
PO0374	**ASSISTANT EDUCATION OFFICER MALE - 3 RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				47,656,000	47,289,000	52,696,000
A011	**TOTAL PAY**		134	132	29,134,000	32,086,000	34,836,000
A01101	**PAY OF OFFICERS**		1	1	548,000	654,000	682,000
A095	Assistant Education Officer	BPS-16	1	1	548,000		682,000
A01151	**PAY OF OTHER STAFF**		133	131	28,586,000	31,432,000	34,154,000
P047	Primary Teacher	BPS-07	57	55	15,104,000		11,406,000
P049	Primary Teacher Masjid Schools	BPS-07	47	47	10,312,000		18,779,000
J016	Junior Clerk	BPS-11	1	1	139,000		177,000
M064	Mualim-ul-Quran	BPS-01	27	27	2,880,000		3,607,000
N004	Naib Qasid	BPS-01	1	1	151,000		185,000
A012	**TOTAL ALLOWANCES**				18,522,000	15,203,000	17,860,000
A012-1	**TOTAL REGULAR ALLOWANCES**				18,522,000	15,203,000	17,860,000
A01202	House Rent Allowance				2,311,000		3,377,000
A01203	Conveyance Allowance				3,637,000		3,614,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				4,655,000		0
A01211	Hill Allow.(Personal Allowance)				70,000		74,000
A01217	Medical Allowance				2,423,000		2,387,000
A0122M	Ad-hoc Relief Allowance - 2016				4,297,000		2,796,000
A0122Y	Ad-hoc Relief Allowance - 2017						4,429,000
A01238	Charge Allowance				120,000		120,000
A01289	Teaching Allowance				1,005,000		1,059,000
A03	**TOTAL OPERATING EXPENSES**				111,000	111,000	111,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				47,768,000	47,401,000	52,808,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
PO0375	**ASSISTANT EDUCATION OFFICER MALE - 4 RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				44,832,000	47,469,000	50,956,000
A011	**TOTAL PAY**		126	126	27,904,000	32,582,000	34,096,000
A01101	**PAY OF OFFICERS**		1	1	410,000	489,000	516,000
A095	Assistant Education Officer	BPS-16	1	1	410,000		516,000
A01151	**PAY OF OTHER STAFF**		125	125	27,494,000	32,093,000	33,580,000
J035	Junior Teacher	BPS-09	1	1	490,000		601,000
P047	Primary Teacher	BPS-07	53	53	10,164,000		12,350,000
P049	Primary Teacher Masjid Schools	BPS-07	54	54	14,891,000		18,231,000
J016	Junior Clerk	BPS-11	1	1	228,000		283,000
M064	Mualim-ul-Quran	BPS-01	15	15	1,613,000		1,983,000
N004	Naib Qasid	BPS-01	1	1	108,000		132,000
A012	**TOTAL ALLOWANCES**				16,928,000	14,887,000	16,860,000
A012-1	**TOTAL REGULAR ALLOWANCES**				16,928,000	14,887,000	16,860,000
A01202	House Rent Allowance				1,857,000		2,787,000
A01203	Conveyance Allowance				3,477,000		3,477,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				3,918,000		0
A01211	Hill Allow.(Personal Allowance)				89,000		89,000
A01217	Medical Allowance				2,269,000		2,269,000
A0122M	Ad-hoc Relief Allowance - 2016				4,116,000		2,707,000
A0122Y	Ad-hoc Relief Allowance - 2017						4,332,000
A01238	Charge Allowance				115,000		115,000
A01289	Teaching Allowance				1,083,000		1,080,000
A03	**TOTAL OPERATING EXPENSES**				82,000	82,000	82,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				44,915,000	47,552,000	51,039,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
PO0373	**ASSISTANT EDUCATION OFFICER MALE MANDHOL-5 RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**21,656,000**	**19,747,000**	**22,127,000**
A011	**TOTAL PAY**		**52**	**50**	**13,477,000**	**13,734,000**	**14,873,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**731,000**	**875,000**	**912,000**
A095	Assistant Education Officer	BPS-16	1	1	731,000		912,000
A01151	**PAY OF OTHER STAFF**		**51**	**49**	**12,746,000**	**12,859,000**	**13,961,000**
J016	Junior Clerk	BPS-11	1	1	126,000		167,000
J035	Junior Teacher	BPS-09	1	1	229,000		287,000
P047	Primary Teacher	BPS-07	33	31	7,613,000		10,006,000
P049	Primary Teacher Masjid Schools	BPS-07	16	16	4,778,000		3,501,000
A012	**TOTAL ALLOWANCES**				**8,179,000**	**6,013,000**	**7,254,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,179,000**	**6,013,000**	**7,254,000**
A01202	House Rent Allowance				847,000		1,212,000
A01203	Conveyance Allowance				1,508,000		1,418,000
A0120X	Ad-hoc Allowance - 2010				2,262,000		0
A01211	Hill Allow.(Personal Allowance)				64,000		60,000
A01217	Medical Allowance				939,000		903,000
A0122M	Ad-hoc Relief Allowance - 2016				1,988,000		1,231,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,833,000
A01238	Charge Allowance				46,000		60,000
A01289	Teaching Allowance				525,000		537,000
A03	**TOTAL OPERATING EXPENSES**				**141,000**	**141,000**	**149,000**
A032	**TOTAL COMMUNICATION**				**3,000**	**3,000**	**3,000**
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				**29,000**	**29,000**	**29,000**
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				**30,000**	**30,000**	**38,000**
A03402	Rent for Office Buildings				30,000	30,000	38,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**62,000**	**62,000**	**62,000**
A03805	**Travelling Allowance**				**61,000**	**61,000**	**61,000**
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				**17,000**	**17,000**	**17,000**
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				**1,000**	**1,000**	**1,000**
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				**21,798,000**	**19,889,000**	**22,277,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
SJ0176	**ASSISTANT EDUCATION OFFICER MALE ZAIRIEN BLOCH SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				45,057,000	40,524,000	49,353,000
A011	**TOTAL PAY**		112	112	28,826,000	27,971,000	33,594,000
A01101	**PAY OF OFFICERS**		1	1	590,000	948,000	985,000
A095	Assistant Education Officer	BPS-16	1	1	590,000		985,000
A01151	**PAY OF OTHER STAFF**		111	111	28,236,000	27,023,000	32,609,000
J016	Junior Clerk	BPS-11	1	1	126,000		425,000
J035	Junior Teacher	BPS-09	1	1	170,000		167,000
P047	Primary Teacher	BPS-07	52	52	13,775,000		17,356,000
P049	Primary Teacher Masjid Schools	BPS-07	45	45	12,840,000		13,033,000
M064	Mualim-ul-Quran	BPS-01	12	12	1,325,000		1,628,000
A012	**TOTAL ALLOWANCES**				16,231,000	12,553,000	15,759,000
A012-1	**TOTAL REGULAR ALLOWANCES**				16,231,000	12,553,000	15,759,000
A01202	House Rent Allowance				1,687,000		2,628,000
A01203	Conveyance Allowance				3,156,000		3,188,000
A0120X	Ad-hoc Allowance - 2010				4,075,000		0
A01211	Hill Allow.(Personal Allowance)				104,000		96,000
A01217	Medical Allowance				2,013,000		2,042,000
A0122M	Ad-hoc Relief Allowance - 2016				4,252,000		2,701,000
A0122Y	Ad-hoc Relief Allowance - 2017						4,167,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				940,000		933,000
A03	**TOTAL OPERATING EXPENSES**				136,000	136,000	149,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				25,000	25,000	38,000
A03402	Rent for Office Buildings				25,000	25,000	38,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				45,194,000	40,661,000	49,503,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
SJ0177	ASSISTANT EDUCATION OFFICER MALE TAHLIAN BLOCH-6 SUDHNOTI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				41,150,000	39,705,000	41,243,000
A011	**TOTAL PAY**		113	113	25,553,000	25,553,000	25,553,000
A01101	**PAY OF OFFICERS**		1	1	761,000	761,000	761,000
A095	Assistant Education Officer	BPS-16	1	1	761,000		761,000
A01151	**PAY OF OTHER STAFF**		112	112	24,792,000	24,792,000	24,792,000
P047	Primary Teacher	BPS-07	60	60	16,559,000		16,559,000
P049	Primary Teacher Masjid Schools	BPS-07	47	47	7,571,000		7,571,000
J016	Junior Clerk	BPS-11	1	1	237,000		237,000
M064	Mualim-ul-Quran	BPS-01	3	3	323,000		323,000
N004	Naib Qasid	BPS-01	1	1	102,000		102,000
A012	**TOTAL ALLOWANCES**				15,597,000	14,152,000	15,690,000
A012-1	**TOTAL REGULAR ALLOWANCES**				15,597,000	14,152,000	15,690,000
A01202	House Rent Allowance				1,679,000		2,519,000
A01203	Conveyance Allowance				2,993,000		2,993,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				3,812,000		0
A01211	Hill Allow.(Personal Allowance)				55,000		55,000
A01217	Medical Allowance				2,058,000		3,812,000
A0122M	Ad-hoc Relief Allowance - 2016				3,769,000		2,058,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,022,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				1,223,000		1,223,000
A03	**TOTAL OPERATING EXPENSES**				137,000	137,000	150,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				26,000	26,000	39,000
A03402	Rent for Office Buildings				26,000	26,000	39,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				41,288,000	39,843,000	41,394,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
091102	PRIMARY						
SJ0178	ASSISTANT EDUCATION OFFICER MALE - 5 SUDHNOTI						
A01	TOTAL EMPLOYEE RELATED EXPENSES				46,731,000	47,807,000	50,841,000
A011	TOTAL PAY		127	127	29,177,000	33,225,000	34,488,000
A01101	PAY OF OFFICERS		1	1	771,000	925,000	960,000
A095	Assistant Education Officer	BPS-16	1	1	771,000		960,000
A01151	PAY OF OTHER STAFF		126	126	28,406,000	32,300,000	33,528,000
J035	Junior Teacher	BPS-09	1	1	166,000		207,000
P047	Primary Teacher	BPS-07	53	53	17,545,000		21,276,000
P049	Primary Teacher Masjid Schools	BPS-07	52	52	8,424,000		10,202,000
J016	Junior Clerk	BPS-11	1	1	175,000		219,000
M064	Mualim-ul-Quran	BPS-01	18	18	1,988,000		1,492,000
N004	Naib Qasid	BPS-01	1	1	108,000		132,000
A012	TOTAL ALLOWANCES				17,554,000	14,582,000	16,353,000
A012-1	TOTAL REGULAR ALLOWANCES				17,554,000	14,582,000	16,353,000
A01202	House Rent Allowance				1,906,000		2,730,000
A01203	Conveyance Allowance				3,523,000		3,341,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				4,290,000		0
A01211	Hill Allow.(Personal Allowance)				108,000		77,000
A01217	Medical Allowance				2,330,000		2,184,000
A0122M	Ad-hoc Relief Allowance - 2016				4,304,000		2,750,000
A0122Y	Ad-hoc Relief Allowance - 2017						4,183,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				1,085,000		1,080,000
A03	TOTAL OPERATING EXPENSES				111,000	111,000	111,000
A032	TOTAL COMMUNICATION				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION				62,000	62,000	62,000
A03805	Travelling Allowance				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	TOTAL GENERAL				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				46,843,000	47,919,000	50,953,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
KJ0383	**ASSISTANT EDUCATION OFFICER MALE SARHOTA DOONGI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				52,401,000	50,364,000	57,178,000
A011	**TOTAL PAY**		124	121	32,940,000	35,182,000	39,077,000
A01101	**PAY OF OFFICERS**		1	1	664,000	792,000	820,000
A095	Assistant Education Officer	BPS-16	1	1	664,000		820,000
A01151	**PAY OF OTHER STAFF**		123	120	32,276,000	34,390,000	38,257,000
P047	Primary Teacher	BPS-07	53	50	19,992,000		23,095,000
P049	Primary Teacher Masjid Schools	BPS-07	46	46	9,634,000		11,906,000
M064	Mualim-ul-Quran	BPS-01	24	24	2,650,000		3,256,000
A012	**TOTAL ALLOWANCES**				19,461,000	15,182,000	18,101,000
A012-1	**TOTAL REGULAR ALLOWANCES**				19,461,000	15,182,000	18,101,000
A01202	House Rent Allowance				1,902,000		2,853,000
A01203	Conveyance Allowance				3,501,000		3,501,000
A0120X	Ad-hoc Allowance - 2010				5,648,000		0
A01211	Hill Allow.(Personal Allowance)				139,000		139,000
A01217	Medical Allowance				2,250,000		2,250,000
A0122M	Ad-hoc Relief Allowance - 2016				4,859,000		3,294,000
A0122Y	Ad-hoc Relief Allowance - 2017						4,880,000
A01238	Charge Allowance				127,000		125,000
A0122N	Special Convenyance Allowance to Disable Emp.				12,000		36,000
A01289	Teaching Allowance				1,023,000		1,023,000
A03	**TOTAL OPERATING EXPENSES**				145,000	145,000	145,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				34,000	34,000	34,000
A03402	Rent for Office Buildings				34,000	34,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				52,547,000	50,510,000	57,324,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
KJ0382	**ASSISTANT EDUCATION OFFICER MALE GIAEN KHADGUJRAN KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				40,174,000	37,872,000	40,915,000
A011	**TOTAL PAY**		90	84	26,097,000	25,753,000	27,484,000
A01101	**PAY OF OFFICERS**		1	1	625,000	747,000	765,000
A095	Assistant Education Officer	BPS-16	1	1	625,000		765,000
A01151	**PAY OF OTHER STAFF**		89	83	25,472,000	25,006,000	26,719,000
J016	Junior Clerk	BPS-11	1	0	126,000		0
P047	Primary Teacher	BPS-07	51	46	15,848,000		18,401,000
P049	Primary Teacher Masjid Schools	BPS-07	37	37	9,498,000		8,318,000
A012	**TOTAL ALLOWANCES**				14,077,000	12,119,000	13,431,000
A012-1	**TOTAL REGULAR ALLOWANCES**				14,077,000	12,119,000	13,431,000
A01202	House Rent Allowance				1,418,000		2,144,000
A01203	Conveyance Allowance				2,592,000		2,680,000
A0120X	Ad-hoc Allowance - 2010				3,403,000		0
A01211	Hill Allow.(Personal Allowance)				97,000		82,000
A01217	Medical Allowance				1,657,000		1,675,000
A0122M	Ad-hoc Relief Allowance - 2016				3,849,000		2,291,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,373,000
A01238	Charge Allowance				122,000		118,000
A0122N	Special Convenyance Allowance to Disable Emp.				12,000		72,000
A01289	Teaching Allowance				927,000		996,000
A03	**TOTAL OPERATING EXPENSES**				129,000	129,000	129,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				18,000	18,000	18,000
A03402	Rent for Office Buildings				18,000	18,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				40,304,000	38,002,000	41,045,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
KJ0385	**ASSISTANT EDUCATION OFFICER MALE CIRCLE KHOI RATTA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**51,101,000**	**49,888,000**	**55,729,000**
A011	**TOTAL PAY**		**150**	**147**	**31,323,000**	**33,874,000**	**37,118,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**398,000**	**489,000**	**516,000**
A095	Assistant Education Officer	BPS-16	1	1	398,000		516,000
A01151	**PAY OF OTHER STAFF**		**149**	**146**	**30,925,000**	**33,385,000**	**36,602,000**
J035	Junior Teacher	BPS-09	1	1	388,000		615,000
P047	Primary Teacher	BPS-07	46	43	15,608,000		18,082,000
P049	Primary Teacher Masjid Schools	BPS-07	52	52	9,159,000		10,778,000
J016	Junior Clerk	BPS-11	1	1	290,000		357,000
M064	Mualim-ul-Quran	BPS-01	48	48	5,268,000		6,512,000
N004	Naib Qasid	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				**19,778,000**	**16,014,000**	**18,611,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,778,000**	**16,014,000**	**18,611,000**
A01202	House Rent Allowance				2,047,000		3,066,000
A01203	Conveyance Allowance				3,936,000		3,927,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				5,231,000		0
A01211	Hill Allow.(Personal Allowance)				144,000		120,000
A01217	Medical Allowance				2,667,000		2,667,000
A0122M	Ad-hoc Relief Allowance - 2016				4,620,000		3,034,000
A0122Y	Ad-hoc Relief Allowance - 2017						4,625,000
A01238	Charge Allowance				130,000		130,000
A01289	Teaching Allowance				999,000		1,038,000
A03	**TOTAL OPERATING EXPENSES**				**171,000**	**171,000**	**171,000**
A032	**TOTAL COMMUNICATION**				**3,000**	**3,000**	**3,000**
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				**29,000**	**29,000**	**29,000**
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				**60,000**	**60,000**	**60,000**
A03402	Rent for Office Buildings				60,000	60,000	60,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**62,000**	**62,000**	**62,000**
A03805	**Travelling Allowance**				**61,000**	**61,000**	**61,000**
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				**17,000**	**17,000**	**17,000**
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				**1,000**	**1,000**	**1,000**
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				**51,273,000**	**50,060,000**	**55,901,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
KJ0384	**ASSISTANT EDUCATION OFFICER MALE - 1 KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				43,447,000	46,195,000	49,481,000
A011	**TOTAL PAY**		113	113	27,223,000	31,856,000	33,380,000
A01101	**PAY OF OFFICERS**		1	1	536,000	637,000	656,000
A095	Assistant Education Officer	BPS-16	1	1	536,000		656,000
A01151	**PAY OF OTHER STAFF**		112	112	26,687,000	31,219,000	32,724,000
J035	Junior Teacher	BPS-09	1	1	490,000		601,000
P047	Primary Teacher	BPS-07	63	63	18,585,000		23,065,000
P049	Primary Teacher Masjid Schools	BPS-07	45	45	7,046,000		8,362,000
J016	Junior Clerk	BPS-11	1	1	237,000		293,000
M064	Mualim-ul-Quran	BPS-01	1	1	110,000		136,000
N004	Naib Qasid	BPS-01	1	1	219,000		267,000
A012	**TOTAL ALLOWANCES**				16,224,000	14,339,000	16,101,000
A012-1	**TOTAL REGULAR ALLOWANCES**				16,224,000	14,339,000	16,101,000
A01202	House Rent Allowance				1,716,000		2,576,000
A01203	Conveyance Allowance				3,167,000		3,189,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				4,031,000		0
A01211	Hill Allow.(Personal Allowance)				79,000		82,000
A01217	Medical Allowance				2,047,000		2,047,000
A0122M	Ad-hoc Relief Allowance - 2016				4,015,000		2,682,000
A0122Y	Ad-hoc Relief Allowance - 2017						4,239,000
A01238	Charge Allowance				13,000		130,000
A0122N	Special Convenyance Allowance to Disable Emp.				24,000		12,000
A01289	Teaching Allowance				1,128,000		1,140,000
A03	**TOTAL OPERATING EXPENSES**				111,000	111,000	111,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				43,559,000	46,307,000	49,593,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
KJ0387	**ASSISTANT EDUCATION OFFICER MALE FATEHPUR THAKIALA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				43,871,000	43,744,000	46,349,000
A011	**TOTAL PAY**		104	99	27,795,000	29,983,000	31,113,000
A01101	**PAY OF OFFICERS**		1	1	541,000	650,000	684,000
A095	Assistant Education Officer	BPS-16	1	1	541,000		684,000
A01151	**PAY OF OTHER STAFF**		103	98	27,254,000	29,333,000	30,429,000
J035	Junior Teacher	BPS-09	1	1	129,000		163,000
P047	Primary Teacher	BPS-07	56	51	19,099,000		20,685,000
P049	Primary Teacher Masjid Schools	BPS-07	44	44	7,712,000		9,149,000
J016	Junior Clerk	BPS-11	1	1	166,000		251,000
N004	Naib Qasid	BPS-01	1	1	148,000		181,000
A012	**TOTAL ALLOWANCES**				16,076,000	13,761,000	15,236,000
A012-1	**TOTAL REGULAR ALLOWANCES**				16,076,000	13,761,000	15,236,000
A01202	House Rent Allowance				1,651,000		2,471,000
A01203	Conveyance Allowance				3,023,000		3,034,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				4,152,000		0
A01211	Hill Allow.(Personal Allowance)				98,000		101,000
A01217	Medical Allowance				1,874,000		1,874,000
A0122M	Ad-hoc Relief Allowance - 2016				4,100,000		2,700,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,845,000
A01238	Charge Allowance				130,000		130,000
A0122N	Special Convenyance Allowance to Disable Emp.				36,000		48,000
A01289	Teaching Allowance				1,008,000		1,029,000
A03	**TOTAL OPERATING EXPENSES**				160,000	160,000	171,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				49,000	49,000	60,000
A03402	Rent for Office Buildings				49,000	49,000	60,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**62,000**	**62,000**	**62,000**
A03805	**Travelling Allowance**			**61,000**	**61,000**	**61,000**
002	Gazetted			38,000	38,000	38,000
003	Non-Gazetted			23,000	23,000	23,000
A03807	POL			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**17,000**	**17,000**	**17,000**
A03901	Stationery			8,000	8,000	8,000
A03970	Others			9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**			**1,000**	**1,000**	**1,000**
A13001	Transport			1,000	1,000	1,000
	GRAND TOTAL			**44,032,000**	**43,905,000**	**46,521,000**

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
091102	PRIMARY						
KJ0388	ASSISTANT EDUCATION OFFICER MALE SEHENSA KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES				38,316,000	38,820,000	41,877,000
A011	TOTAL PAY		92	92	24,222,000	26,806,000	29,823,000
A01101	PAY OF OFFICERS		1	1	628,000	747,000	765,000
A095	Assistant Education Officer	BPS-16	1	1	628,000		765,000
A01151	PAY OF OTHER STAFF		91	91	23,594,000	26,059,000	29,058,000
J035	Junior Teacher	BPS-09	1	1	159,000		198,000
P047	Primary Teacher	BPS-07	40	40	5,367,000		18,981,000
P049	Primary Teacher Masjid Schools	BPS-07	38	38	16,694,000		8,201,000
J016	Junior Clerk	BPS-11	1	1	290,000		346,000
M064	Mualim-ul-Quran	BPS-01	10	10	976,000		1,200,000
N004	Naib Qasid	BPS-01	1	1	108,000		132,000
A012	TOTAL ALLOWANCES				14,094,000	12,014,000	12,054,000
A012-1	TOTAL REGULAR ALLOWANCES				14,094,000	12,014,000	12,054,000
A01202	House Rent Allowance				1,382,000		2,195,000
A01203	Conveyance Allowance				2,654,000		2,745,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				3,682,000		0
A01211	Hill Allow.(Personal Allowance)				84,000		103,000
A01217	Medical Allowance				1,765,000		1,765,000
A0122M	Ad-hoc Relief Allowance - 2016				3,573,000		1,407,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,677,000
A01238	Charge Allowance				110,000		48,000
A01289	Teaching Allowance				840,000		110,000
A03	TOTAL OPERATING EXPENSES				111,000	111,000	111,000
A032	TOTAL COMMUNICATION				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A038	TOTAL TRAVEL & TRANSPORTATION				62,000	62,000	62,000
A03805	Travelling Allowance				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	TOTAL GENERAL				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				38,428,000	38,932,000	41,989,000

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
KJ0381	**ASSISTANT EDUCATION OFFICER MALE SARSAWA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				33,087,000	31,074,000	34,241,000
A011	**TOTAL PAY**		93	93	20,608,000	20,685,000	23,269,000
A01101	**PAY OF OFFICERS**		1	1	761,000	212,000	948,000
A095	Assistant Education Officer	BPS-16	1	1	761,000		948,000
A01151	**PAY OF OTHER STAFF**		92	92	19,847,000	20,473,000	22,321,000
J035	Junior Teacher	BPS-09	1	1	411,000		537,000
P047	Primary Teacher	BPS-07	42	42	5,705,000		12,261,000
P049	Primary Teacher Masjid Schools	BPS-07	46	46	13,267,000		8,963,000
J016	Junior Clerk	BPS-11	1	1	148,000		177,000
M064	Mualim-ul-Quran	BPS-01	1	1	206,000		254,000
N004	Naib Qasid	BPS-01	1	1	110,000		129,000
A012	**TOTAL ALLOWANCES**				12,479,000	10,389,000	10,972,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,479,000	10,389,000	10,972,000
A01202	House Rent Allowance				1,354,000		1,989,000
A01203	Conveyance Allowance				2,393,000		2,338,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				3,070,000		0
A01211	Hill Allow.(Personal Allowance)				48,000		38,000
A01217	Medical Allowance				1,610,000		1,610,000
A0122M	Ad-hoc Relief Allowance - 2016				3,040,000		1,838,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,025,000
A01238	Charge Allowance				120,000		24,000
A01289	Teaching Allowance				840,000		106,000
A03	**TOTAL OPERATING EXPENSES**				129,000	129,000	147,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				18,000	18,000	36,000
A03402	Rent for Office Buildings				18,000	18,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A039	**TOTAL GENERAL**			**17,000**	**17,000**	**17,000**
A03901	Stationery			8,000	8,000	8,000
A03970	Others			9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**			**1,000**	**1,000**	**1,000**
A13001	Transport			1,000	1,000	1,000
	GRAND TOTAL			**33,217,000**	**31,204,000**	**34,389,000**

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
KJ0386	**ASSISTANT EDUCATION OFFICER MALE CHAROHI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				49,112,000	50,494,000	55,982,000
A011	**TOTAL PAY**		122	121	30,896,000	35,170,000	38,073,000
A01101	**PAY OF OFFICERS**		1	1	743,000	891,000	925,000
A095	Assistant Education Officer	BPS-16	1	1	743,000		925,000
A01151	**PAY OF OTHER STAFF**		121	120	30,153,000	34,279,000	37,148,000
P047	Primary Teacher	BPS-07	66	65	20,791,000		25,622,000
P049	Primary Teacher Masjid Schools	BPS-07	53	53	8,860,000		10,911,000
J016	Junior Clerk	BPS-11	1	1	290,000		357,000
N004	Naib Qasid	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				18,216,000	15,324,000	17,909,000
A012-1	**TOTAL REGULAR ALLOWANCES**				18,216,000	15,324,000	17,909,000
A01202	House Rent Allowance				1,936,000		2,897,000
A01203	Conveyance Allowance				3,542,000		3,509,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				4,535,000		0
A01211	Hill Allow.(Personal Allowance)				110,000		110,000
A01217	Medical Allowance				2,255,000		2,255,000
A0122M	Ad-hoc Relief Allowance - 2016				4,557,000		3,051,000
A0122Y	Ad-hoc Relief Allowance - 2017						4,749,000
A01238	Charge Allowance				161,000		161,000
A01289	Teaching Allowance				1,116,000		1,173,000
A03	**TOTAL OPERATING EXPENSES**				126,000	126,000	159,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				15,000	15,000	48,000
A03402	Rent for Office Buildings				15,000	15,000	48,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				49,239,000	50,621,000	56,142,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
MJ0288	**ASSISTANT EDUCATION OFFICER MALE DUDYAL SHARQI MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				20,936,000	16,564,000	21,438,000
A011	**TOTAL PAY**		50	50	13,150,000	11,438,000	14,452,000
A01101	**PAY OF OFFICERS**		1	1	743,000	1,022,000	1,058,000
A095	Assistant Education Officer	BPS-16	1	1	743,000		1,058,000
A01151	**PAY OF OTHER STAFF**		49	49	12,407,000	10,416,000	13,394,000
J038	Junior Teacher Technical	BPS-09	1	1	429,000		282,000
P047	Primary Teacher	BPS-07	23	23	7,613,000		7,161,000
P049	Primary Teacher Masjid Schools	BPS-07	23	23	4,102,000		5,529,000
J016	Junior Clerk	BPS-11	1	1	150,000		283,000
N004	Naib Qasid	BPS-01	1	1	113,000		139,000
A012	**TOTAL ALLOWANCES**				7,786,000	5,126,000	6,986,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,786,000	5,126,000	6,986,000
A01202	House Rent Allowance				785,000		1,124,000
A01203	Conveyance Allowance				1,442,000		1,312,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				1,990,000		0
A01211	Hill Allow.(Personal Allowance)				120,000		110,000
A01217	Medical Allowance				928,000		849,000
A0122M	Ad-hoc Relief Allowance - 2016				1,940,000		1,167,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,879,000
A01238	Charge Allowance				115,000		103,000
A01289	Teaching Allowance				462,000		438,000
A03	**TOTAL OPERATING EXPENSES**				159,000	159,000	111,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				48,000	48,000	0
A03402	Rent for Office Buildings				48,000	48,000	0
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				21,096,000	16,724,000	21,550,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
091102	PRIMARY						
MJ0289	ASSISTANT EDUCATION OFFICER MALE DUDYAL GHARBI MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES				24,078,000	19,492,000	25,211,000
A011	TOTAL PAY		59	59	15,112,000	13,465,000	17,079,000
A01101	PAY OF OFFICERS		1	1	794,000	1,022,000	1,058,000
A095	Assistant Education Officer	BPS-16	1	1	794,000		1,058,000
A01151	PAY OF OTHER STAFF		58	58	14,318,000	12,443,000	16,021,000
J016	Junior Clerk	BPS-11	1	1	126,000		325,000
J035	Junior Teacher	BPS-09	1	1	264,000		283,000
P047	Primary Teacher	BPS-07	28	28	9,100,000		9,219,000
P049	Primary Teacher Masjid Schools	BPS-07	28	28	4,828,000		6,194,000
A012	TOTAL ALLOWANCES				8,966,000	6,027,000	8,132,000
A012-1	TOTAL REGULAR ALLOWANCES				8,966,000	6,027,000	8,132,000
A01202	House Rent Allowance				962,000		1,292,000
A01203	Conveyance Allowance				1,715,000		1,545,000
A0120X	Ad-hoc Allowance - 2010				2,191,000		0
A01211	Hill Allow.(Personal Allowance)				157,000		132,000
A01217	Medical Allowance				1,052,000		1,009,000
A0122M	Ad-hoc Relief Allowance - 2016				2,229,000		1,367,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,120,000
A01238	Charge Allowance				120,000		127,000
A01289	Teaching Allowance				540,000		540,000
A03	TOTAL OPERATING EXPENSES				159,000	159,000	111,000
A032	TOTAL COMMUNICATION				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	TOTAL UTILITIES				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	TOTAL OCCUPANCY COST				48,000	48,000	0
A03402	Rent for Office Buildings				48,000	48,000	0
A038	TOTAL TRAVEL & TRANSPORTATION				62,000	62,000	62,000
A03805	Travelling Allowance				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	TOTAL GENERAL				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	TOTAL REPAIR & MAINTENANCE				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				24,238,000	19,652,000	25,323,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
MJ0290	**ASSISTANT EDUCATION OFFICER MALE CHAKSWARI ISLAM GARH MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				24,619,000	19,294,000	22,036,000
A011	**TOTAL PAY**		55	55	15,755,000	13,209,000	14,759,000
A01101	**PAY OF OFFICERS**		1	1	641,000	822,000	856,000
A095	Assistant Education Officer	BPS-16	1	1	641,000		856,000
A01151	**PAY OF OTHER STAFF**		54	54	15,114,000	12,387,000	13,903,000
P047	Primary Teacher	BPS-07	29	29	8,979,000		9,576,000
P049	Primary Teacher Masjid Schools	BPS-07	23	23	5,664,000		3,863,000
J016	Junior Clerk	BPS-11	1	1	279,000		230,000
N004	Naib Qasid	BPS-01	1	1	192,000		234,000
A012	**TOTAL ALLOWANCES**				8,864,000	6,085,000	7,277,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,864,000	6,085,000	7,277,000
A01202	House Rent Allowance				844,000		1,184,000
A01203	Conveyance Allowance				1,532,000		1,417,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				2,484,000		0
A01211	Hill Allow.(Personal Allowance)				132,000		122,000
A01217	Medical Allowance				1,003,000		937,000
A0122M	Ad-hoc Relief Allowance - 2016				2,324,000		1,169,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,819,000
A01238	Charge Allowance				13,000		115,000
A01289	Teaching Allowance				528,000		510,000
A03	**TOTAL OPERATING EXPENSES**				129,000	129,000	111,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				18,000	18,000	0
A03402	Rent for Office Buildings				18,000	18,000	0
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				24,749,000	19,424,000	22,148,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
MJ0291	**ASSISTANT EDUCATION OFFICER MALE CHAKSWARI SHARQI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				23,400,000	21,104,000	22,495,000
A011	**TOTAL PAY**		62	62	14,488,000	14,228,000	14,798,000
A01101	**PAY OF OFFICERS**		1	1	598,000	710,000	729,000
A095	Assistant Education Officer	BPS-16	1	1	598,000		729,000
A01151	**PAY OF OTHER STAFF**		61	61	13,890,000	13,518,000	14,069,000
J016	Junior Clerk	BPS-11	1	1	126,000		420,000
J035	Junior Teacher	BPS-09	1	1	344,000		230,000
P047	Primary Teacher	BPS-07	30	30	7,544,000		8,358,000
P049	Primary Teacher Masjid Schools	BPS-07	28	28	5,766,000		4,925,000
M064	Mualim-ul-Quran	BPS-01	1	1	110,000		136,000
A012	**TOTAL ALLOWANCES**				8,912,000	6,876,000	7,697,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,912,000	6,876,000	7,697,000
A01202	House Rent Allowance				930,000		1,257,000
A01203	Conveyance Allowance				1,783,000		1,579,000
A0120X	Ad-hoc Allowance - 2010				2,183,000		0
A01211	Hill Allow.(Personal Allowance)				162,000		82,000
A01217	Medical Allowance				1,115,000		1,061,000
A0122M	Ad-hoc Relief Allowance - 2016				2,137,000		1,164,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,824,000
A01238	Charge Allowance				62,000		132,000
A01289	Teaching Allowance				540,000		598,000
A03	**TOTAL OPERATING EXPENSES**				110,000	110,000	110,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				61,000	61,000	61,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				23,511,000	21,215,000	22,606,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
MJ0292	**ASSISTANT EDUCATION OFFICER MALE KHARI SHARIF 3-4 MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				56,875,000	55,703,000	63,219,000
A011	**TOTAL PAY**		143	143	35,339,000	38,002,000	42,491,000
A01101	**PAY OF OFFICERS**		1	1	619,000	847,000	875,000
A095	Assistant Education Officer	BPS-16	1	1	619,000		875,000
A01151	**PAY OF OTHER STAFF**		142	142	34,720,000	37,155,000	41,616,000
J035	Junior Teacher	BPS-09	1	1	444,000		546,000
P047	Primary Teacher	BPS-07	61	61	16,413,000		20,145,000
P049	Primary Teacher Masjid Schools	BPS-07	70	70	16,733,000		19,390,000
J016	Junior Clerk	BPS-11	1	1	157,000		356,000
M064	Mualim-ul-Quran	BPS-01	8	8	860,000		1,040,000
N004	Naib Qasid	BPS-01	1	1	113,000		139,000
A012	**TOTAL ALLOWANCES**				21,536,000	17,701,000	20,728,000
A012-1	**TOTAL REGULAR ALLOWANCES**				21,536,000	17,701,000	20,728,000
A01202	House Rent Allowance				2,583,000		3,878,000
A01203	Conveyance Allowance				4,072,000		3,983,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				5,275,000		0
A01211	Hill Allow.(Personal Allowance)				343,000		103,000
A01217	Medical Allowance				2,600,000		2,590,000
A0122M	Ad-hoc Relief Allowance - 2016				5,213,000		3,276,000
A0122Y	Ad-hoc Relief Allowance - 2017						5,224,000
A01238	Charge Allowance				120,000		84,000
A01270	**Other**				60,000		197,000
013	Ph.D/M.Phill Allowance				60,000		197,000
A01289	Teaching Allowance				1,266,000		1,389,000
A03	**TOTAL OPERATING EXPENSES**				140,000	140,000	110,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				30,000	30,000	0
A03402	Rent for Office Buildings				30,000	30,000	0
A038	**TOTAL TRAVEL & TRANSPORTATION**				61,000	61,000	61,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
	GRAND TOTAL				57,015,000	55,843,000	63,329,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
BB0247	**ASSISTANT EDUCATION OFFICER MALE BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				35,750,000	32,850,000	39,032,000
A011	**TOTAL PAY**		89	89	22,484,000	22,788,000	26,767,000
A01101	**PAY OF OFFICERS**		1	1	383,000	456,000	475,000
A095	Assistant Education Officer	BPS-16	1	1	383,000		475,000
A01151	**PAY OF OTHER STAFF**		88	88	22,101,000	22,332,000	26,292,000
J035	Junior Teacher	BPS-09	1	1	129,000		155,000
P047	Primary Teacher	BPS-07	57	57	16,830,000		17,617,000
P049	Primary Teacher Masjid Schools	BPS-07	20	20	3,922,000		6,952,000
J016	Junior Clerk	BPS-11	1	1	193,000		379,000
M064	Mualim-ul-Quran	BPS-01	8	8	823,000		1,074,000
N004	Naib Qasid	BPS-01	1	1	204,000		115,000
A012	**TOTAL ALLOWANCES**				13,266,000	10,062,000	12,265,000
A012-1	**TOTAL REGULAR ALLOWANCES**				13,266,000	10,062,000	12,265,000
A01202	House Rent Allowance				1,387,000		2,004,000
A01203	Conveyance Allowance				2,597,000		2,493,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				3,347,000		0
A01211	Hill Allow.(Personal Allowance)				91,000		74,000
A01217	Medical Allowance				1,658,000		1,604,000
A0122M	Ad-hoc Relief Allowance - 2016				3,316,000		1,996,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,280,000
A01238	Charge Allowance				98,000		24,000
A01289	Teaching Allowance				768,000		786,000
A03	**TOTAL OPERATING EXPENSES**				123,000	123,000	136,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				12,000	12,000	25,000
A03402	Rent for Office Buildings				12,000	12,000	25,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**62,000**	**62,000**	**62,000**
A03805	**Travelling Allowance**			**61,000**	**61,000**	**61,000**
002	Gazetted			38,000	38,000	38,000
003	Non-Gazetted			23,000	23,000	23,000
A03807	POL			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**17,000**	**17,000**	**17,000**
A03901	Stationery			8,000	8,000	8,000
A03970	Others			9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**			**1,000**	**1,000**	**1,000**
A13001	Transport			1,000	1,000	1,000
	GRAND TOTAL			**35,874,000**	**32,974,000**	**39,169,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
BB0248	**ASSISTANT EDUCATION OFFICER MALE BARNALA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				33,978,000	33,403,000	37,891,000
A011	**TOTAL PAY**		89	89	21,107,000	23,037,000	25,551,000
A01101	**PAY OF OFFICERS**		1	1	582,000	850,000	877,000
A095	Assistant Education Officer	BPS-16	1	1	582,000		877,000
A01151	**PAY OF OTHER STAFF**		88	88	20,525,000	22,187,000	24,674,000
J016	Junior Clerk	BPS-11	1	1	126,000		168,000
P047	Primary Teacher	BPS-07	51	51	14,661,000		12,435,000
P049	Primary Teacher Masjid Schools	BPS-07	36	36	5,738,000		12,071,000
A012	**TOTAL ALLOWANCES**				12,871,000	10,366,000	12,340,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,871,000	10,366,000	12,340,000
A01202	House Rent Allowance				1,325,000		2,007,000
A01203	Conveyance Allowance				2,566,000		2,499,000
A0120X	Ad-hoc Allowance - 2010				3,175,000		0
A01211	Hill Allow.(Personal Allowance)				80,000		55,000
A01217	Medical Allowance				1,600,000		1,623,000
A0122M	Ad-hoc Relief Allowance - 2016				3,113,000		2,009,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,222,000
A01238	Charge Allowance				115,000		12,000
A01270	**Other**				60,000		60,000
013	Ph.D/M.Phill Allowance				60,000		60,000
A01289	Teaching Allowance				837,000		853,000
A03	**TOTAL OPERATING EXPENSES**				138,000	138,000	111,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				27,000	27,000	0
A03402	Rent for Office Buildings				27,000	27,000	0
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				34,117,000	33,542,000	38,003,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
BB0249	**ASSISTANT EDUCATION OFFICER MALE BARNALA-5 BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				37,063,000	36,487,000	42,500,000
A011	**TOTAL PAY**		93	93	23,217,000	24,834,000	28,858,000
A01101	**PAY OF OFFICERS**		1	1	337,000	692,000	710,000
A095	Assistant Education Officer	BPS-16	1	1	337,000		710,000
A01151	**PAY OF OTHER STAFF**		92	92	22,880,000	24,142,000	28,148,000
J035	Junior Teacher	BPS-09	1	1	424,000		521,000
P047	Primary Teacher	BPS-07	56	56	13,188,000		16,178,000
P049	Primary Teacher Masjid Schools	BPS-07	33	33	8,985,000		11,098,000
J016	Junior Clerk	BPS-11	1	1	175,000		219,000
N004	Naib Qasid	BPS-01	1	1	108,000		132,000
A012	**TOTAL ALLOWANCES**				13,846,000	11,653,000	13,642,000
A012-1	**TOTAL REGULAR ALLOWANCES**				13,846,000	11,653,000	13,642,000
A01202	House Rent Allowance				1,440,000		2,160,000
A01203	Conveyance Allowance				2,737,000		2,736,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A0120X	Ad-hoc Allowance - 2010				3,429,000		0
A01211	Hill Allow.(Personal Allowance)				72,000		72,000
A01217	Medical Allowance				1,710,000		1,726,000
A0122M	Ad-hoc Relief Allowance - 2016				3,425,000		2,331,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,552,000
A01238	Charge Allowance				103,000		101,000
A01289	Teaching Allowance				930,000		960,000
A03	**TOTAL OPERATING EXPENSES**				126,000	126,000	111,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				15,000	15,000	0
A03402	Rent for Office Buildings				15,000	15,000	0
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				37,190,000	36,614,000	42,612,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
BB0250	**ASSISTANT EDUCATION OFFICER MALE SAMANI SHARQI - 1 BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				33,613,000	35,220,000	38,662,000
A011	**TOTAL PAY**		83	83	21,321,000	24,323,000	26,240,000
A01101	**PAY OF OFFICERS**		1	1	656,000	994,000	1,028,000
A095	Assistant Education Officer	BPS-16	1	1	656,000		1,028,000
A01151	**PAY OF OTHER STAFF**		82	82	20,665,000	23,329,000	25,212,000
J035	Junior Teacher	BPS-09	1	1	435,000		456,000
P047	Primary Teacher	BPS-07	36	36	7,406,000		10,795,000
P049	Primary Teacher Masjid Schools	BPS-07	43	43	12,435,000		13,469,000
J016	Junior Clerk	BPS-11	1	1	287,000		367,000
N004	Naib Qasid	BPS-01	1	1	102,000		125,000
A012	**TOTAL ALLOWANCES**				12,292,000	10,897,000	12,422,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,292,000	10,897,000	12,422,000
A01202	House Rent Allowance				1,244,000		1,937,000
A01203	Conveyance Allowance				2,355,000		2,458,000
A0120X	Ad-hoc Allowance - 2010				3,172,000		0
A01211	Hill Allow.(Personal Allowance)				67,000		62,000
A01217	Medical Allowance				1,438,000		1,524,000
A0122M	Ad-hoc Relief Allowance - 2016				3,145,000		2,114,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,411,000
A01238	Charge Allowance				127,000		94,000
A01289	Teaching Allowance				744,000		822,000
A03	**TOTAL OPERATING EXPENSES**				152,000	152,000	111,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				41,000	41,000	0
A03402	Rent for Office Buildings				41,000	41,000	0
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				33,766,000	35,373,000	38,774,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
091	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
0911	**PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES**						
091102	**PRIMARY**						
BB0251	ASSISTANT EDUCATION OFFICER MALE SMAHNI GHARBI (POONA) BHIMBER						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				33,784,000	34,775,000	38,432,000
A011	**TOTAL PAY**		74	74	21,636,000	24,238,000	26,692,000
A01101	**PAY OF OFFICERS**		1	1	854,000	856,000	891,000
A095	Assistant Education Officer	BPS-16	1	1	854,000		891,000
A01151	**PAY OF OTHER STAFF**		73	73	20,782,000	23,382,000	25,801,000
J016	Junior Clerk	BPS-11	1	1	126,000		167,000
J035	Junior Teacher	BPS-09	1	1	210,000		260,000
P047	Primary Teacher	BPS-07	33	33	11,332,000		12,212,000
P049	Primary Teacher Masjid Schools	BPS-07	37	37	9,004,000		13,026,000
M064	Mualim-ul-Quran	BPS-01	1	1	110,000		136,000
A012	**TOTAL ALLOWANCES**				12,148,000	10,537,000	11,740,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,148,000	10,537,000	11,740,000
A01202	House Rent Allowance				1,244,000		1,859,000
A01203	Conveyance Allowance				2,283,000		2,261,000
A0120X	Ad-hoc Allowance - 2010				3,199,000		0
A01211	Hill Allow.(Personal Allowance)				107,000		96,000
A01217	Medical Allowance				1,345,000		1,353,000
A0122M	Ad-hoc Relief Allowance - 2016				3,188,000		2,142,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,270,000
A01238	Charge Allowance				113,000		36,000
A01289	Teaching Allowance				669,000		723,000
A03	**TOTAL OPERATING EXPENSES**				131,000	131,000	131,000
A032	**TOTAL COMMUNICATION**				3,000	3,000	3,000
A03201	Postage & Telegraph				3,000	3,000	3,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				29,000	29,000	29,000
A034	**TOTAL OCCUPANCY COST**				20,000	20,000	20,000
A03402	Rent for Office Buildings				20,000	20,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				62,000	62,000	62,000
A03805	**Travelling Allowance**				61,000	61,000	61,000
002	Gazetted				38,000	38,000	38,000
003	Non-Gazetted				23,000	23,000	23,000
A03807	POL				1,000	1,000	1,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03901	Stationery				8,000	8,000	8,000
A03970	Others				9,000	9,000	9,000
A13	**TOTAL REPAIR & MAINTENANCE**				1,000	1,000	1,000
A13001	Transport				1,000	1,000	1,000
	GRAND TOTAL				33,916,000	34,907,000	38,564,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0278	**BOYS HIGHER SECONDARY SCHOOL BARSALA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				22,458,000	22,151,000	23,970,000
A011	**TOTAL PAY**		37	34	14,118,000	15,446,000	15,857,000
A01101	**PAY OF OFFICERS**		18	15	8,998,000	10,232,000	10,088,000
P050	Principal	BPS-18	1	1	858,000		1,373,000
S128	Subject Specialist	BPS-17	9	6	4,368,000		4,138,000
D123	DPE	BPS-16	1	1	305,000		392,000
C083	Computer Instructor	BPS-17	1	1	305,000		406,000
S071	Senior Teacher	BPS-16	3	3	1,759,000		2,267,000
H004	Head Clerk	BPS-16	1	1	413,000		273,000
S064	Senior Science Teacher	BPS-16	2	2	990,000		1,239,000
A01151	**PAY OF OTHER STAFF**		19	19	5,120,000	5,214,000	5,769,000
J035	Junior Teacher	BPS-09	4	4	1,434,000		2,041,000
J038	Junior Teacher Technical	BPS-09	1	1	282,000		216,000
P018	PET	BPS-09	1	1	552,000		268,000
A048	Arabic Teacher	BPS-09	1	1	398,000		316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	244,000		371,000
Q003	Qari	BPS-09	1	1	159,000		198,000
P047	Primary Teacher	BPS-07	5	5	1,200,000		1,470,000
J016	Junior Clerk	BPS-11	1	1	219,000		262,000
N004	Naib Qasid	BPS-01	2	2	315,000		380,000
C061	Chowkidar	BPS-01	1	1	215,000		115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	102,000		132,000
A012	**TOTAL ALLOWANCES**				8,340,000	6,705,000	8,113,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,340,000	6,705,000	8,113,000
A01202	House Rent Allowance				984,000		1,481,000
A01203	Conveyance Allowance				1,702,000		1,676,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				2,222,000		0
A01211	Hill Allow.(Personal Allowance)				52,000		31,000
A01217	Medical Allowance				939,000		933,000
A0122M	Ad-hoc Relief Allowance - 2016				2,082,000		1,426,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,198,000
A01226	Computer Allowance						18,000
A01238	Charge Allowance				6,000		8,000
A01253	Science Allowance				6,000		7,000
A01289	Teaching Allowance				333,000		321,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**84,000**	**84,000**
A032	**TOTAL COMMUNICATION**			**7,000**	**7,000**	**7,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**48,000**	**48,000**	**48,000**
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**17,000**	**17,000**
A03805	**Travelling Allowance**			**17,000**	**17,000**	**17,000**
002	Gazetted			10,000	10,000	10,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**12,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			**22,542,000**	**22,235,000**	**24,054,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0279	**BOYS HIGHER SECONDARY SCHOOL MERA SARU MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				20,283,000	20,566,000	22,860,000
A011	**TOTAL PAY**		38	36	12,842,000	14,403,000	15,231,000
A01101	**PAY OF OFFICERS**		18	16	7,139,000	8,540,000	8,757,000
P050	Principal	BPS-18	1	1	700,000		948,000
S128	Subject Specialist	BPS-17	10	8	3,605,000		4,133,000
C083	Computer Instructor	BPS-17	1	1	305,000		406,000
S071	Senior Teacher	BPS-16	3	3	1,834,000		2,260,000
S064	Senior Science Teacher	BPS-16	2	2	504,000		756,000
H004	Head Clerk	BPS-16	1	1	191,000		254,000
A01151	**PAY OF OTHER STAFF**		20	20	5,703,000	5,863,000	6,474,000
J035	Junior Teacher	BPS-09	4	4	1,389,000		1,968,000
J029	Junior Science Teacher	BPS-09	1	1	241,000		302,000
J038	Junior Teacher Technical	BPS-09	1	1	382,000		198,000
P018	PET	BPS-09	1	1	582,000		207,000
A048	Arabic Teacher	BPS-09	1	1	536,000		656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	311,000		386,000
Q003	Qari	BPS-09	1	1	282,000		350,000
P047	Primary Teacher	BPS-07	5	5	1,183,000		1,439,000
J016	Junior Clerk	BPS-11	1	1	246,000		293,000
N004	Naib Qasid	BPS-01	2	2	307,000		376,000
C061	Chowkidar	BPS-01	1	1	148,000		181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				7,441,000	6,163,000	7,629,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,441,000	6,163,000	7,629,000
A01202	House Rent Allowance				961,000		1,418,000
A01203	Conveyance Allowance				1,710,000		1,684,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,595,000		0
A01211	Hill Allow.(Personal Allowance)				51,000		31,000
A01217	Medical Allowance				848,000		795,000
A0122M	Ad-hoc Relief Allowance - 2016				1,894,000		1,241,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,060,000
A01226	Computer Allowance						18,000
A01238	Charge Allowance				8,000		8,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				354,000		354,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**59,000**	**59,000**	**59,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**17,000**	**17,000**
A03805	**Travelling Allowance**			**17,000**	**17,000**	**17,000**
002	Gazetted			10,000	10,000	10,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**12,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			**20,342,000**	**20,625,000**	**22,919,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0280	**BOYS HIGHER SECONDARY SCHOOL NOSADDA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				25,166,000	23,426,000	24,813,000
A011	**TOTAL PAY**		38	36	15,077,000	16,536,000	16,339,000
A01101	**PAY OF OFFICERS**		18	16	9,248,000	10,880,000	10,070,000
P050	Principal	BPS-18	1	1	1,002,000		1,571,000
S128	Subject Specialist	BPS-17	10	8	4,445,000		4,953,000
C083	Computer Instructor	BPS-17	1	1	305,000		405,000
S071	Senior Teacher	BPS-16	3	3	1,972,000		1,930,000
H004	Head Clerk	BPS-16	1	1	191,000		254,000
S064	Senior Science Teacher	BPS-16	2	2	1,333,000		957,000
A01151	**PAY OF OTHER STAFF**		20	20	5,829,000	5,656,000	6,269,000
J035	Junior Teacher	BPS-09	6	6	2,230,000		2,812,000
J038	Junior Teacher Technical	BPS-09	1	1	276,000		344,000
P018	PET	BPS-09	1	1	170,000		163,000
A048	Arabic Teacher	BPS-09	1	1	567,000		382,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	253,000		316,000
Q003	Qari	BPS-09	1	1	429,000		528,000
P047	Primary Teacher	BPS-07	4	4	1,146,000		791,000
J016	Junior Clerk	BPS-11	1	1	193,000		241,000
N004	Naib Qasid	BPS-01	2	2	231,000		283,000
C061	Chowkidar	BPS-01	1	1	176,000		216,000
W014	Water Carrier/Sweeper	BPS-01	1	1	158,000		193,000
A012	**TOTAL ALLOWANCES**				10,089,000	6,890,000	8,474,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,089,000	6,890,000	8,474,000
A01202	House Rent Allowance				1,129,000		1,596,000
A01203	Conveyance Allowance				1,780,000		1,747,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				3,567,000		0
A01211	Hill Allow.(Personal Allowance)				63,000		48,000
A01217	Medical Allowance				962,000		924,000
A0122M	Ad-hoc Relief Allowance - 2016				2,224,000		1,430,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,356,000
A01226	Computer Allowance						18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				339,000		330,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**59,000**	**59,000**	**59,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**17,000**	**17,000**
A03805	**Travelling Allowance**			**17,000**	**17,000**	**17,000**
002	Gazetted			10,000	10,000	10,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**12,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			**25,225,000**	**23,485,000**	**24,872,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0281	**BOYS HIGHER SECONDARY SCHOOL LANGERPURA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				22,276,000	22,747,000	24,907,000
A011	**TOTAL PAY**		36	33	14,048,000	15,891,000	16,608,000
A01101	**PAY OF OFFICERS**		18	15	7,442,000	10,364,000	10,508,000
P050	Principal	BPS-18	1	1	944,000		1,166,000
S128	Subject Specialist	BPS-17	9	6	2,877,000		4,546,000
D123	DPE	BPS-16	1	1	305,000		405,000
C083	Computer Instructor	BPS-17	1	1	305,000		405,000
H004	Head Clerk	BPS-16	1	1	191,000		510,000
S071	Senior Teacher	BPS-16	3	3	1,908,000		2,333,000
S064	Senior Science Teacher	BPS-16	2	2	912,000		1,143,000
A01151	**PAY OF OTHER STAFF**		18	18	6,606,000	5,527,000	6,100,000
J035	Junior Teacher	BPS-09	3	3	1,008,000		1,003,000
J029	Junior Science Teacher	BPS-09	1	1	144,000		473,000
P018	PET	BPS-09	1	1	397,000		414,000
A048	Arabic Teacher	BPS-09	1	1	613,000		747,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	195,000		269,000
Q003	Qari	BPS-09	1	1	474,000		583,000
P047	Primary Teacher	BPS-07	5	5	2,775,000		1,395,000
J016	Junior Clerk	BPS-11	1	1	272,000		325,000
N004	Naib Qasid	BPS-01	2	2	423,000		516,000
C061	Chowkidar	BPS-01	1	1	207,000		253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	98,000		122,000
A012	**TOTAL ALLOWANCES**				8,228,000	6,856,000	8,299,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,228,000	6,856,000	8,299,000
A01202	House Rent Allowance				991,000		1,529,000
A01203	Conveyance Allowance				1,641,000		1,653,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				2,203,000		0
A01211	Hill Allow.(Personal Allowance)				62,000		55,000
A01217	Medical Allowance				901,000		928,000
A0122M	Ad-hoc Relief Allowance - 2016				2,072,000		1,524,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,258,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		8,000
A01226	Computer Allowance						18,000
A01289	Teaching Allowance				333,000		306,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**66,000**	**66,000**
A032	**TOTAL COMMUNICATION**			**8,000**	**8,000**	**8,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**17,000**	**17,000**
A03805	**Travelling Allowance**			**17,000**	**17,000**	**17,000**
002	Gazetted			10,000	10,000	10,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**12,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			**22,342,000**	**22,813,000**	**24,973,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0282	BOYS HIGHER SECONDARY SCHOOL JAND GRAN MUZAFFARABAD.						
A01	TOTAL EMPLOYEE RELATED EXPENSES				20,967,000	19,348,000	21,082,000
A011	TOTAL PAY		38	36	13,127,000	13,476,000	13,814,000
A01101	PAY OF OFFICERS		19	17	8,274,000	8,609,000	8,447,000
P050	Principal	BPS-18	1	1	1,088,000		1,097,000
S128	Subject Specialist	BPS-17	9	7	4,513,000		3,590,000
D123	DPE	BPS-16	1	1	305,000		406,000
C083	Computer Instructor	BPS-17	1	1	305,000		406,000
S071	Senior Teacher	BPS-16	3	3	917,000		1,640,000
S064	Senior Science Teacher	BPS-16	2	2	626,000		800,000
H004	Head Clerk	BPS-16	1	1	191,000		254,000
S072	Senior Teacher Technical	BPS-16	1	1	329,000		254,000
A01151	PAY OF OTHER STAFF		19	19	4,853,000	4,867,000	5,367,000
J035	Junior Teacher	BPS-09	3	3	1,166,000		1,496,000
J038	Junior Teacher Technical	BPS-09	1	1	202,000		253,000
P018	PET	BPS-09	1	1	405,000		498,000
A048	Arabic Teacher	BPS-09	1	1	136,000		172,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	567,000		154,000
Q003	Qari	BPS-09	1	1	129,000		154,000
P047	Primary Teacher	BPS-07	6	6	1,251,000		1,433,000
J016	Junior Clerk	BPS-11	1	1	255,000		304,000
N004	Naib Qasid	BPS-01	2	2	327,000		401,000
C061	Chowkidar	BPS-01	1	1	196,000		239,000
W014	Water Carrier/Sweeper	BPS-01	1	1	219,000		263,000
A012	TOTAL ALLOWANCES				7,840,000	5,872,000	7,268,000
A012-1	TOTAL REGULAR ALLOWANCES				7,840,000	5,872,000	7,268,000
A01202	House Rent Allowance				989,000		1,389,000
A01203	Conveyance Allowance				1,677,000		1,640,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,931,000		0
A01211	Hill Allow.(Personal Allowance)				48,000		24,000
A01217	Medical Allowance				883,000		775,000
A0122M	Ad-hoc Relief Allowance - 2016				1,936,000		1,135,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,929,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01226	Computer Allowance						18,000
A01289	Teaching Allowance				351,000		333,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**59,000**	**59,000**	**59,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**17,000**	**17,000**
A03805	**Travelling Allowance**			**17,000**	**17,000**	**17,000**
002	Gazetted			10,000	10,000	10,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**12,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			**21,026,000**	**19,407,000**	**21,141,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0283	**BOYS PILOT HIGH SCHOOL NO-1 MUZAFFARABAD .**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				40,539,000	39,514,000	45,054,000
A011	**TOTAL PAY**		63	63	25,551,000	27,914,000	30,452,000
A01101	**PAY OF OFFICERS**		24	24	14,370,000	15,755,000	17,035,000
H021	Headmaster	BPS-17	1	1	1,002,000		1,201,000
C083	Computer Instructor	BPS-17	1	1	548,000		709,000
S071	Senior Teacher	BPS-16	10	10	6,579,000		7,320,000
S064	Senior Science Teacher	BPS-16	7	7	3,023,000		4,647,000
S072	Senior Teacher Technical	BPS-16	4	4	2,928,000		2,794,000
C086	Computer Teacher	BPS-16	1	1	290,000		364,000
A01151	**PAY OF OTHER STAFF**		39	39	11,181,000	12,159,000	13,417,000
J035	Junior Teacher	BPS-09	9	9	3,508,000		4,149,000
J029	Junior Science Teacher	BPS-09	3	3	439,000		524,000
J038	Junior Teacher Technical	BPS-09	4	4	1,467,000		1,266,000
P018	PET	BPS-09	2	2	405,000		913,000
A048	Arabic Teacher	BPS-09	1	1	444,000		546,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	490,000		601,000
Q003	Qari	BPS-09	1	1	444,000		546,000
J016	Junior Clerk	BPS-11	1	1	246,000		293,000
P047	Primary Teacher	BPS-07	7	7	2,046,000		2,441,000
C082	Computer Assistant	BPS-07	1	1	152,000		187,000
B003	Band Master	BPS-04	1	1	159,000		198,000
L004	Laboratory Attendant	BPS-01	1	1	239,000		290,000
N004	Naib Qasid	BPS-01	2	2	335,000		476,000
M005	Mali	BPS-01	1	1	145,000		177,000
C061	Chowkidar	BPS-01	2	2	255,000		313,000
W014	Water Carrier/Sweeper	BPS-01	2	2	407,000		497,000
A012	**TOTAL ALLOWANCES**				14,988,000	11,600,000	14,602,000
A012-1	**TOTAL REGULAR ALLOWANCES**				14,988,000	11,600,000	14,602,000
A01202	House Rent Allowance				2,350,000		3,464,000
A01203	Conveyance Allowance				2,669,000		2,633,000
A01207	Washing Allowance				14,000		14,000
A01208	Dress Allowance				14,000		14,000
A0120X	Ad-hoc Allowance - 2010				3,824,000		0
A01211	Hill Allow.(Personal Allowance)				103,000		89,000
A01217	Medical Allowance				1,658,000		1,460,000
A0122M	Ad-hoc Relief Allowance - 2016				3,769,000		2,406,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,959,000
A01226	Computer Allowance				54,000		36,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				20,000		20,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A01289	Teaching Allowance			507,000		501,000
A03	**TOTAL OPERATING EXPENSES**			**443,000**	**443,000**	**443,000**
A032	**TOTAL COMMUNICATION**			**7,000**	**7,000**	**7,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**413,000**	**413,000**	**413,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			400,000	400,000	400,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**40,982,000**	**39,957,000**	**45,497,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0284	**BOYS HIGH SCHOOL NARUL MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				17,236,000	16,234,000	18,595,000
A011	**TOTAL PAY**		30	30	10,730,000	11,362,000	12,461,000
A01101	**PAY OF OFFICERS**		8	8	4,345,000	5,198,000	5,630,000
H021	Headmaster	BPS-17	1	1	771,000		1,201,000
C083	Computer Instructor	BPS-17	1	1	432,000		457,000
S071	Senior Teacher	BPS-16	4	4	2,090,000		2,660,000
S064	Senior Science Teacher	BPS-16	2	2	1,052,000		1,312,000
A01151	**PAY OF OTHER STAFF**		22	22	6,385,000	6,164,000	6,831,000
J035	Junior Teacher	BPS-09	7	7	2,302,000		2,841,000
J038	Junior Teacher Technical	BPS-09	1	1	370,000		456,000
P018	PET	BPS-09	1	1	383,000		473,000
A048	Arabic Teacher	BPS-09	1	1	536,000		154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	210,000		260,000
Q003	Qari	BPS-09	1	1	137,000		172,000
J016	Junior Clerk	BPS-11	1	1	481,000		346,000
P047	Primary Teacher	BPS-07	5	5	1,359,000		1,517,000
C082	Computer Assistant	BPS-07	1	1	170,000		209,000
C061	Chowkidar	BPS-01	1	1	92,000		115,000
N004	Naib Qasid	BPS-01	2	2	345,000		288,000
A012	**TOTAL ALLOWANCES**				6,506,000	4,872,000	6,134,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,506,000	4,872,000	6,134,000
A01202	House Rent Allowance				1,066,000		1,478,000
A01203	Conveyance Allowance				1,180,000		1,144,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120X	Ad-hoc Allowance - 2010				1,614,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		31,000
A01217	Medical Allowance				725,000		605,000
A0122M	Ad-hoc Relief Allowance - 2016				1,583,000		944,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,620,000
A01226	Computer Allowance				18,000		36,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		5,000
A01289	Teaching Allowance				261,000		255,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**115,000**	**115,000**
A032	**TOTAL COMMUNICATION**			**8,000**	**8,000**	**8,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**84,000**	**84,000**	**84,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			71,000	71,000	71,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**17,351,000**	**16,349,000**	**18,710,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0285	**BOYS HIGH SCHOOL RANJATA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**16,065,000**	**15,898,000**	**17,992,000**
A011	**TOTAL PAY**		**26**	**26**	**10,134,000**	**11,440,000**	**12,502,000**
A01101	**PAY OF OFFICERS**		**8**	**8**	**4,779,000**	**5,584,000**	**6,039,000**
H021	Headmaster	BPS-17	1	1	1,002,000		1,201,000
C083	Computer Instructor	BPS-17	1	1	525,000		654,000
S071	Senior Teacher	BPS-16	4	4	1,981,000		2,600,000
S064	Senior Science Teacher	BPS-16	2	2	1,271,000		1,584,000
A01151	**PAY OF OTHER STAFF**		**18**	**18**	**5,355,000**	**5,856,000**	**6,463,000**
J035	Junior Teacher	BPS-09	5	5	1,738,000		2,325,000
J029	Junior Science Teacher	BPS-09	1	1	151,000		189,000
J038	Junior Teacher Technical	BPS-09	1	1	181,000		224,000
P018	PET	BPS-09	1	1	475,000		583,000
A048	Arabic Teacher	BPS-09	1	1	490,000		601,000
Q003	Qari	BPS-09	1	1	444,000		546,000
J016	Junior Clerk	BPS-11	1	1	139,000		177,000
P047	Primary Teacher	BPS-07	4	4	1,185,000		1,150,000
C082	Computer Assistant	BPS-07	1	1	157,000		194,000
N004	Naib Qasid	BPS-01	1	1	215,000		258,000
C061	Chowkidar	BPS-01	1	1	180,000		216,000
A012	**TOTAL ALLOWANCES**				**5,931,000**	**4,458,000**	**5,490,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,931,000**	**4,458,000**	**5,490,000**
A01202	House Rent Allowance				868,000		888,000
A01203	Conveyance Allowance				1,093,000		1,082,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,535,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		36,000
A01217	Medical Allowance				631,000		627,000
A0122M	Ad-hoc Relief Allowance - 2016				1,495,000		963,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,625,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		6,000
A01289	Teaching Allowance				234,000		231,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**181,000**	**181,000**
A032	**TOTAL COMMUNICATION**			**7,000**	**7,000**	**7,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**72,000**	**72,000**	**72,000**
A03303	Electricity			71,000	71,000	71,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A034	**TOTAL OCCUPANCY COST**			**79,000**	**79,000**	**79,000**
A03402	Rent for Office Buildings			79,000	79,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,246,000**	**16,079,000**	**18,173,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0286	**JINNAH PILOT HIGH SCHOOL MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				27,886,000	29,461,000	33,544,000
A011	**TOTAL PAY**		44	44	17,687,000	20,810,000	22,677,000
A01101	**PAY OF OFFICERS**		15	15	9,787,000	12,447,000	13,438,000
H021	Headmaster	BPS-17	1	1	1,130,000		1,388,000
C083	Computer Instructor	BPS-17	1	1	502,000		856,000
S071	Senior Teacher	BPS-16	7	7	4,407,000		6,007,000
S064	Senior Science Teacher	BPS-16	3	3	1,796,000		2,992,000
S072	Senior Teacher Technical	BPS-16	2	2	1,287,000		1,568,000
C086	Computer Teacher	BPS-16	1	1	665,000		627,000
A01151	**PAY OF OTHER STAFF**		29	29	7,900,000	8,363,000	9,239,000
J035	Junior Teacher	BPS-09	7	7	2,646,000		2,992,000
J029	Junior Science Teacher	BPS-09	1	1	306,000		189,000
J038	Junior Teacher Technical	BPS-09	2	2	419,000		613,000
P018	PET	BPS-09	1	1	411,000		510,000
A048	Arabic Teacher	BPS-09	1	1	144,000		158,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	241,000		302,000
Q003	Qari	BPS-09	1	1	444,000		546,000
J016	Junior Clerk	BPS-11	1	1	139,000		315,000
P047	Primary Teacher	BPS-07	6	6	1,593,000		1,721,000
C082	Computer Assistant	BPS-07	1	1	170,000		209,000
B003	Band Master	BPS-04	1	1	279,000		343,000
L004	Laboratory Attendant	BPS-01	1	1	219,000		263,000
N004	Naib Qasid	BPS-01	2	2	353,000		424,000
M005	Mali	BPS-01	1	1	208,000		253,000
C061	Chowkidar	BPS-01	1	1	116,000		143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				10,199,000	8,651,000	10,867,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,199,000	8,651,000	10,867,000
A01202	House Rent Allowance				1,661,000		2,699,000
A01203	Conveyance Allowance				1,827,000		1,768,000
A01207	Washing Allowance				9,000		11,000
A01208	Dress Allowance				9,000		11,000
A0120X	Ad-hoc Allowance - 2010				2,565,000		0
A01211	Hill Allow.(Personal Allowance)				55,000		67,000
A01217	Medical Allowance				1,069,000		1,132,000
A0122M	Ad-hoc Relief Allowance - 2016				2,609,000		1,803,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,948,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A01226	Computer Allowance			36,000		36,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			8,000		8,000
A01289	Teaching Allowance			345,000		378,000
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**114,000**	**114,000**
A032	**TOTAL COMMUNICATION**			**7,000**	**7,000**	**7,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**84,000**	**84,000**	**84,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			71,000	71,000	71,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**28,000,000**	**29,575,000**	**33,658,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0287	**MUHAMMAD HASSAN BOYS HIGH SCHOOL BRAR KOT MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				18,346,000	18,434,000	20,636,000
A011	**TOTAL PAY**		29	29	11,815,000	13,284,000	14,228,000
A01101	**PAY OF OFFICERS**		9	9	5,576,000	6,692,000	6,961,000
H021	Headmaster	BPS-17	1	1	944,000		1,241,000
S071	Senior Teacher	BPS-16	4	4	2,575,000		2,907,000
S064	Senior Science Teacher	BPS-16	2	2	1,021,000		1,519,000
S072	Senior Teacher Technical	BPS-16	2	2	1,036,000		1,294,000
A01151	**PAY OF OTHER STAFF**		20	20	6,239,000	6,592,000	7,267,000
J035	Junior Teacher	BPS-09	4	4	1,616,000		1,937,000
J038	Junior Teacher Technical	BPS-09	2	2	590,000		728,000
P018	PET	BPS-09	1	1	490,000		484,000
A048	Arabic Teacher	BPS-09	1	1	144,000		181,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	398,000		386,000
Q003	Qari	BPS-09	1	1	475,000		583,000
J016	Junior Clerk	BPS-11	1	1	299,000		367,000
P047	Primary Teacher	BPS-07	5	5	1,540,000		1,761,000
N004	Naib Qasid	BPS-01	2	2	345,000		422,000
C061	Chowkidar	BPS-01	1	1	138,000		169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				6,531,000	5,150,000	6,408,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,531,000	5,150,000	6,408,000
A01202	House Rent Allowance				773,000		1,209,000
A01203	Conveyance Allowance				1,218,000		1,155,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,775,000		0
A01211	Hill Allow.(Personal Allowance)				48,000		50,000
A01217	Medical Allowance				709,000		702,000
A0122M	Ad-hoc Relief Allowance - 2016				1,743,000		1,114,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,889,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				240,000		264,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**59,000**	**59,000**	**59,000**
A032	**TOTAL COMMUNICATION**			**7,000**	**7,000**	**7,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**18,405,000**	**18,493,000**	**20,695,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0288	**SARDAR BASHIR ULLAH BOYS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				19,903,000	17,503,000	22,593,000
A011	**TOTAL PAY**		33	37	12,537,000	11,728,000	14,826,000
A01101	**PAY OF OFFICERS**		9	13	6,108,000	4,733,000	7,077,000
P050	Principal	BPS-18		1			460,000
H021	Headmaster	BPS-17	1	0	887,000		0
S128	Subject Specialist	BPS-17		4			1,456,000
C083	Computer Instructor	BPS-17	1	1	525,000		406,000
S071	Senior Teacher	BPS-16	4	4	2,718,000		2,140,000
S064	Senior Science Teacher	BPS-16	2	2	1,217,000		1,667,000
S072	Senior Teacher Technical	BPS-16	1	1	761,000		948,000
A01151	**PAY OF OTHER STAFF**		24	24	6,429,000	6,995,000	7,749,000
J035	Junior Teacher	BPS-09	6	6	1,948,000		1,960,000
J029	Junior Science Teacher	BPS-09	1	1	151,000		302,000
J038	Junior Teacher Technical	BPS-09	2	2	436,000		539,000
P018	PET	BPS-09	1	1	397,000		510,000
A048	Arabic Teacher	BPS-09	1	1	181,000		189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	429,000		528,000
Q003	Qari	BPS-09	1	1	188,000		246,000
J016	Junior Clerk	BPS-11	1	1	274,000		336,000
P047	Primary Teacher	BPS-07	5	5	1,611,000		2,172,000
C082	Computer Assistant	BPS-07	1	1	138,000		143,000
N004	Naib Qasid	BPS-01	2	2	424,000		516,000
C061	Chowkidar	BPS-01	1	1	138,000		169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	114,000		139,000
A012	**TOTAL ALLOWANCES**				7,366,000	5,775,000	7,767,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,366,000	5,775,000	7,767,000
A01202	House Rent Allowance				1,235,000		2,019,000
A01203	Conveyance Allowance				1,296,000		1,522,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,872,000		0
A01211	Hill Allow.(Personal Allowance)				67,000		43,000
A01217	Medical Allowance				770,000		870,000
A0122M	Ad-hoc Relief Allowance - 2016				1,849,000		1,324,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,678,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		6,000
A01289	Teaching Allowance				234,000		267,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**114,000**	**114,000**
A032	**TOTAL COMMUNICATION**			**7,000**	**7,000**	**7,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**84,000**	**84,000**	**84,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			71,000	71,000	71,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**20,017,000**	**17,617,000**	**22,707,000**

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EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0289	**ALI AKBER AWAN HIGH SCHOOL CHATTER DOMEL MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				35,911,000	33,009,000	37,636,000
A011	**TOTAL PAY**		62	62	22,412,000	22,784,000	24,858,000
A01101	**PAY OF OFFICERS**		18	18	11,057,000	10,811,000	11,729,000
H021	Headmaster	BPS-17	1	1	1,002,000		544,000
C083	Computer Instructor	BPS-17	1	1	340,000		406,000
S071	Senior Teacher	BPS-16	8	8	5,150,000		5,486,000
S064	Senior Science Teacher	BPS-16	5	5	2,705,000		3,461,000
C086	Computer Teacher	BPS-16	1	1	214,000		300,000
S072	Senior Teacher Technical	BPS-16	2	2	1,646,000		1,532,000
A01151	**PAY OF OTHER STAFF**		44	44	11,355,000	11,973,000	13,129,000
J035	Junior Teacher	BPS-09	10	10	2,875,000		3,668,000
J029	Junior Science Teacher	BPS-09	2	2	405,000		498,000
J038	Junior Teacher Technical	BPS-09	2	2	266,000		370,000
P018	PET	BPS-09	2	2	735,000		908,000
A048	Arabic Teacher	BPS-09	2	2	925,000		596,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	836,000		656,000
Q003	Qari	BPS-09	2	2	832,000		901,000
J016	Junior Clerk	BPS-11	2	2	265,000		354,000
P047	Primary Teacher	BPS-07	9	9	2,038,000		2,514,000
C082	Computer Assistant	BPS-07	1	1	121,000		143,000
B003	Band Master	BPS-04	1	1	311,000		386,000
D128	Driver	BPS-04	1	1	278,000		339,000
L004	Laboratory Attendant	BPS-01	1	1	230,000		280,000
N004	Naib Qasid	BPS-01	2	2	322,000		393,000
M005	Mali	BPS-01	2	2	371,000		453,000
C061	Chowkidar	BPS-01	2	2	250,000		308,000
W014	Water Carrier/Sweeper	BPS-01	2	2	295,000		362,000
A012	**TOTAL ALLOWANCES**				13,499,000	10,225,000	12,778,000
A012-1	**TOTAL REGULAR ALLOWANCES**				13,499,000	10,225,000	12,778,000
A01202	House Rent Allowance				2,209,000		3,116,000
A01203	Conveyance Allowance				2,457,000		2,420,000
A01207	Washing Allowance				14,000		16,000
A01208	Dress Allowance				14,000		16,000
A0120X	Ad-hoc Allowance - 2010				3,366,000		0
A01211	Hill Allow.(Personal Allowance)				70,000		67,000
A01217	Medical Allowance				1,507,000		1,370,000
A0122M	Ad-hoc Relief Allowance - 2016				3,306,000		2,002,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A0122Y	Ad-hoc Relief Allowance - 2017					3,247,000
A01226	Computer Allowance			36,000		36,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			13,000		17,000
A01289	Teaching Allowance			501,000		465,000
A03	**TOTAL OPERATING EXPENSES**			**443,000**	**443,000**	**443,000**
A032	**TOTAL COMMUNICATION**			**7,000**	**7,000**	**7,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**413,000**	**413,000**	**413,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			400,000	400,000	400,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**36,354,000**	**33,452,000**	**38,079,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0290	**RAJA MUHAMMAD IQBAL KHAN BOYS HIGH SCHOOL CHELLA BANDI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				18,257,000	18,490,000	20,513,000
A011	**TOTAL PAY**		32	32	11,391,000	13,071,000	13,732,000
A01101	**PAY OF OFFICERS**		9	9	5,257,000	6,197,000	6,124,000
H021	Headmaster	BPS-17	1	1	595,000		737,000
C083	Computer Instructor	BPS-17	1	1	502,000		548,000
S071	Senior Teacher	BPS-16	4	4	2,038,000		2,719,000
S064	Senior Science Teacher	BPS-16	2	2	1,523,000		1,367,000
S072	Senior Teacher Technical	BPS-16	1	1	599,000		753,000
A01151	**PAY OF OTHER STAFF**		23	23	6,134,000	6,874,000	7,608,000
J035	Junior Teacher	BPS-09	6	6	1,615,000		2,238,000
J038	Junior Teacher Technical	BPS-09	1	1	394,000		484,000
P018	PET	BPS-09	1	1	136,000		172,000
A048	Arabic Teacher	BPS-09	1	1	582,000		710,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	166,000		207,000
Q003	Qari	BPS-09	1	1	459,000		564,000
J016	Junior Clerk	BPS-11	1	1	166,000		209,000
P047	Primary Teacher	BPS-07	6	6	1,928,000		2,180,000
C082	Computer Assistant	BPS-07	1	1	170,000		209,000
N004	Naib Qasid	BPS-01	2	2	317,000		388,000
C061	Chowkidar	BPS-01	1	1	96,000		118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	105,000		129,000
A012	**TOTAL ALLOWANCES**				6,866,000	5,419,000	6,781,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,866,000	5,419,000	6,781,000
A01202	House Rent Allowance				1,159,000		1,470,000
A01203	Conveyance Allowance				1,299,000		1,288,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,654,000		0
A01211	Hill Allow.(Personal Allowance)				43,000		43,000
A01217	Medical Allowance				745,000		705,000
A0122M	Ad-hoc Relief Allowance - 2016				1,680,000		1,117,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,863,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				243,000		252,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**114,000**	**114,000**
A032	**TOTAL COMMUNICATION**			**7,000**	**7,000**	**7,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**84,000**	**84,000**	**84,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			71,000	71,000	71,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**18,371,000**	**18,604,000**	**20,627,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0291	**BOYS HIGH SCHOOL RARRA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,822,000	13,820,000	15,701,000
A011	**TOTAL PAY**		26	26	8,823,000	9,745,000	10,679,000
A01101	**PAY OF OFFICERS**		6	6	3,538,000	4,329,000	4,688,000
H021	Headmaster	BPS-17	1	1	1,007,000		1,278,000
S071	Senior Teacher	BPS-16	3	3	1,510,000		2,134,000
S064	Senior Science Teacher	BPS-16	2	2	1,021,000		1,276,000
A01151	**PAY OF OTHER STAFF**		20	20	5,285,000	5,416,000	5,991,000
J035	Junior Teacher	BPS-09	4	4	1,678,000		1,825,000
J029	Junior Science Teacher	BPS-09	1	1	151,000		189,000
P018	PET	BPS-09	1	1	384,000		473,000
A048	Arabic Teacher	BPS-09	1	1	151,000		224,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	288,000		358,000
Q003	Qari	BPS-09	1	1	151,000		189,000
J016	Junior Clerk	BPS-11	1	1	193,000		230,000
P047	Primary Teacher	BPS-07	5	5	1,513,000		1,553,000
N004	Naib Qasid	BPS-01	2	2	258,000		316,000
C061	Chowkidar	BPS-01	1	1	204,000		249,000
L005	Laboratory Attendant (Contract)	BPS-01	1	1	110,000		136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				4,999,000	4,075,000	5,022,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,999,000	4,075,000	5,022,000
A01202	House Rent Allowance				565,000		890,000
A01203	Conveyance Allowance				937,000		926,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				1,236,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		36,000
A01217	Medical Allowance				556,000		567,000
A0122M	Ad-hoc Relief Allowance - 2016				1,301,000		852,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,388,000
A01238	Charge Allowance				6,000		6,000
A01270	**Other**				120,000		120,000
013	Ph.D/M.Phill Allowance				120,000		120,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				216,000		213,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**59,000**	**59,000**	**59,000**
A032	**TOTAL COMMUNICATION**			**7,000**	**7,000**	**7,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,881,000**	**13,879,000**	**15,760,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0292	**BOYS HIGH SCHOOL MUSLIMABAD MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,202,000	7,629,000	8,668,000
A011	**TOTAL PAY**		16	16	5,160,000	5,273,000	5,793,000
A01101	**PAY OF OFFICERS**		6	6	2,746,000	2,799,000	3,046,000
H021	Headmaster	BPS-17	1	1	1,117,000		1,063,000
S071	Senior Teacher	BPS-16	3	3	1,171,000		1,456,000
S064	Senior Science Teacher	BPS-16	2	2	458,000		527,000
A01151	**PAY OF OTHER STAFF**		10	10	2,414,000	2,474,000	2,747,000
J035	Junior Teacher	BPS-09	3	3	823,000		840,000
Q003	Qari	BPS-09	1	1	173,000		216,000
J016	Junior Clerk	BPS-11	1	1	255,000		304,000
P047	Primary Teacher	BPS-07	3	3	869,000		999,000
N004	Naib Qasid	BPS-01	1	1	145,000		177,000
C061	Chowkidar	BPS-01	1	1	149,000		211,000
A012	**TOTAL ALLOWANCES**				3,042,000	2,356,000	2,875,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,042,000	2,356,000	2,875,000
A01202	House Rent Allowance				308,000		459,000
A01203	Conveyance Allowance				644,000		644,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				776,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		14,000
A01217	Medical Allowance				366,000		380,000
A0122M	Ad-hoc Relief Allowance - 2016				761,000		456,000
A0122Y	Ad-hoc Relief Allowance - 2017						753,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				144,000		150,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**8,255,000**	**7,682,000**	**8,721,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0293	**BOYS HIGH SCHOOL CHATER CLASS MUZAFFARABAD**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				18,033,000	16,708,000	18,793,000
A011	**TOTAL PAY**		31	31	11,586,000	11,610,000	12,666,000
A01101	**PAY OF OFFICERS**		9	9	5,335,000	5,128,000	5,490,000
H021	Headmaster	BPS-17	1	1	1,117,000		1,345,000
S071	Senior Teacher	BPS-16	3	3	2,010,000		2,493,000
S064	Senior Science Teacher	BPS-16	2	2	968,000		1,221,000
C086	Computer Teacher	BPS-16	1	1	244,000		309,000
S072	Senior Teacher Technical	BPS-16	2	2	996,000		122,000
A01151	**PAY OF OTHER STAFF**		22	22	6,251,000	6,482,000	7,176,000
J038	Junior Teacher Technical	BPS-09	2	2	586,000		637,000
J029	Junior Science Teacher	BPS-09	1	1	166,000		207,000
J035	Junior Teacher	BPS-09	4	4	1,716,000		1,676,000
P018	PET	BPS-09	1	1	444,000		546,000
A048	Arabic Teacher	BPS-09	1	1	521,000		637,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	398,000		491,000
Q003	Qari	BPS-09	1	1	151,000		189,000
J016	Junior Clerk	BPS-11	1	1	255,000		304,000
P047	Primary Teacher	BPS-07	5	5	1,426,000		1,768,000
L005	Laboratory Attendant (Contract)	BPS-01	1	1	102,000		125,000
N004	Naib Qasid	BPS-01	2	2	254,000		311,000
C061	Chowkidar	BPS-01	1	1	113,000		139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	119,000		146,000
A012	**TOTAL ALLOWANCES**				6,447,000	5,098,000	6,127,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,447,000	5,098,000	6,127,000
A01202	House Rent Allowance				688,000		1,031,000
A01203	Conveyance Allowance				1,274,000		1,274,000
A01207	Washing Allowance				7,000		9,000
A01208	Dress Allowance				7,000		9,000
A0120X	Ad-hoc Allowance - 2010				1,703,000		0
A01211	Hill Allow.(Personal Allowance)				46,000		43,000
A01217	Medical Allowance				722,000		710,000
A0122M	Ad-hoc Relief Allowance - 2016				1,709,000		1,105,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,647,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		5,000
A01289	Teaching Allowance				261,000		270,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**18,086,000**	**16,761,000**	**18,846,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0294	**BOYS HIGHER SECONDARY SCHOOL MUSA KHARIAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,293,000	12,838,000	17,128,000
A011	**TOTAL PAY**		25	28	9,190,000	8,811,000	11,582,000
A01101	**PAY OF OFFICERS**		6	9	3,607,000	2,966,000	5,138,000
P050	Principal	BPS-18	0	1			464,000
H021	Headmaster	BPS-17	1	0	1,002,000		0
S128	Subject Specialist	BPS-17	0	4			1,456,000
S071	Senior Teacher	BPS-16	3	3	1,772,000		2,168,000
S064	Senior Science Teacher	BPS-16	2	2	833,000		1,050,000
A01151	**PAY OF OTHER STAFF**		19	19	5,583,000	5,845,000	6,444,000
J035	Junior Teacher	BPS-09	4	4	1,454,000		1,366,000
J038	Junior Teacher Technical	BPS-09	1	1	490,000		601,000
P018	PET	BPS-09	1	1	276,000		344,000
A048	Arabic Teacher	BPS-09	1	1	582,000		710,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	490,000		601,000
Q003	Qari	BPS-09	1	1	398,000		491,000
J016	Junior Clerk	BPS-11	1	1	308,000		378,000
P047	Primary Teacher	BPS-07	5	5	1,053,000		1,303,000
N004	Naib Qasid	BPS-01	2	2	289,000		353,000
C061	Chowkidar	BPS-01	1	1	115,000		141,000
W014	Water Carrier/Sweeper	BPS-01	1	1	128,000		156,000
A012	**TOTAL ALLOWANCES**				5,103,000	4,027,000	5,546,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,103,000	4,027,000	5,546,000
A01202	House Rent Allowance				530,000		1,008,000
A01203	Conveyance Allowance				996,000		1,285,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,333,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		34,000
A01217	Medical Allowance				610,000		684,000
A0122M	Ad-hoc Relief Allowance - 2016				1,356,000		1,026,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,256,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				222,000		228,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,346,000**	**12,891,000**	**17,181,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0295	**BOYS HIGH SCHOOL UTRASI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				12,965,000	13,166,000	15,001,000
A011	**TOTAL PAY**		25	25	8,306,000	9,334,000	10,297,000
A01101	**PAY OF OFFICERS**		6	6	3,497,000	3,999,000	4,317,000
H021	Headmaster	BPS-17	1	1	976,000		1,205,000
S071	Senior Teacher	BPS-16	3	3	1,767,000		2,167,000
S064	Senior Science Teacher	BPS-16	2	2	754,000		945,000
A01151	**PAY OF OTHER STAFF**		19	19	4,809,000	5,335,000	5,980,000
J035	Junior Teacher	BPS-09	4	4	956,000		1,187,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		154,000
P018	PET	BPS-09	1	1	521,000		637,000
A048	Arabic Teacher	BPS-09	1	1	241,000		302,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	276,000		344,000
Q003	Qari	BPS-09	1	1	505,000		619,000
J016	Junior Clerk	BPS-11	1	1	136,000		167,000
P047	Primary Teacher	BPS-07	5	5	1,485,000		1,885,000
N004	Naib Qasid	BPS-01	2	2	251,000		314,000
C061	Chowkidar	BPS-01	1	1	102,000		118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	207,000		253,000
A012	**TOTAL ALLOWANCES**				4,659,000	3,832,000	4,704,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,659,000	3,832,000	4,704,000
A01202	House Rent Allowance				506,000		762,000
A01203	Conveyance Allowance				956,000		967,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,157,000		0
A01211	Hill Allow.(Personal Allowance)				34,000		31,000
A01217	Medical Allowance				548,000		564,000
A0122M	Ad-hoc Relief Allowance - 2016				1,225,000		812,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,339,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		5,000
A01289	Teaching Allowance				207,000		204,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,018,000**	**13,219,000**	**15,054,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0296	**BOYS HIGH SCHOOL BUGNA KHAIR ABAD MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,589,000	11,796,000	13,832,000
A011	**TOTAL PAY**		25	25	9,492,000	7,892,000	9,254,000
A01101	**PAY OF OFFICERS**		6	6	3,885,000	2,593,000	3,779,000
H021	Headmaster	BPS-17	1	1	889,000		1,101,000
S071	Senior Teacher	BPS-16	3	3	1,694,000		1,007,000
S064	Senior Science Teacher	BPS-16	2	2	1,302,000		1,671,000
A01151	**PAY OF OTHER STAFF**		19	19	5,607,000	5,299,000	5,475,000
J035	Junior Teacher	BPS-09	4	4	1,410,000		1,619,000
J029	Junior Science Teacher	BPS-09	1	1	559,000		316,000
P018	PET	BPS-09	1	1	276,000		295,000
A048	Arabic Teacher	BPS-09	1	1	241,000		302,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	276,000		344,000
Q003	Qari	BPS-09	1	1	444,000		543,000
J016	Junior Clerk	BPS-11	1	1	246,000		293,000
P047	Primary Teacher	BPS-07	5	5	1,557,000		999,000
N004	Naib Qasid	BPS-01	2	2	308,000		384,000
C061	Chowkidar	BPS-01	1	1	152,000		211,000
W014	Water Carrier/Sweeper	BPS-01	1	1	138,000		169,000
A012	**TOTAL ALLOWANCES**				5,097,000	3,904,000	4,578,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,097,000	3,904,000	4,578,000
A01202	House Rent Allowance				552,000		846,000
A01203	Conveyance Allowance				1,000,000		919,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,322,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		26,000
A01217	Medical Allowance				566,000		557,000
A0122M	Ad-hoc Relief Allowance - 2016				1,400,000		854,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,149,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		6,000
A01289	Teaching Allowance				201,000		201,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,642,000**	**11,849,000**	**13,885,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0297	**BOYS HIGH SCHOOL NARRAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,391,000	7,970,000	9,063,000
A011	**TOTAL PAY**		17	17	6,246,000	5,552,000	6,099,000
A01101	**PAY OF OFFICERS**		5	5	3,125,000	2,322,000	2,531,000
H021	Headmaster	BPS-17	1	1	1,081,000		985,000
S071	Senior Teacher	BPS-16	2	2	1,359,000		910,000
S064	Senior Science Teacher	BPS-16	2	2	685,000		636,000
A01151	**PAY OF OTHER STAFF**		12	12	3,121,000	3,230,000	3,568,000
J035	Junior Teacher	BPS-09	3	3	1,110,000		1,096,000
P018	PET	BPS-09	1	1	311,000		384,000
Q003	Qari	BPS-09	1	1	413,000		510,000
J016	Junior Clerk	BPS-11	1	1	264,000		315,000
P047	Primary Teacher	BPS-07	3	3	573,000		710,000
N004	Naib Qasid	BPS-01	2	2	334,000		410,000
C061	Chowkidar	BPS-01	1	1	116,000		143,000
A012	**TOTAL ALLOWANCES**				3,145,000	2,418,000	2,964,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,145,000	2,418,000	2,964,000
A01202	House Rent Allowance				365,000		501,000
A01203	Conveyance Allowance				676,000		665,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120X	Ad-hoc Allowance - 2010				954,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		19,000
A01217	Medical Allowance				41,000		353,000
A0122M	Ad-hoc Relief Allowance - 2016				921,000		483,000
A0122Y	Ad-hoc Relief Allowance - 2017						793,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				141,000		129,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,444,000**	**8,023,000**	**9,116,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0299	**BOYS HIGH SCHOOL NOORPUR NAKRAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,784,000	13,589,000	15,401,000
A011	**TOTAL PAY**		24	24	8,822,000	9,681,000	10,594,000
A01101	**PAY OF OFFICERS**		6	6	3,771,000	4,271,000	4,610,000
H021	Headmaster	BPS-17	1	1	1,002,000		1,168,000
S071	Senior Teacher	BPS-16	3	3	1,876,000		2,333,000
S064	Senior Science Teacher	BPS-16	2	2	893,000		1,109,000
A01151	**PAY OF OTHER STAFF**		18	18	5,051,000	5,410,000	5,984,000
J035	Junior Teacher	BPS-09	4	4	1,364,000		1,950,000
P018	PET	BPS-09	1	1	241,000		302,000
A048	Arabic Teacher	BPS-09	1	1	490,000		601,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	229,000		287,000
Q003	Qari	BPS-09	1	1	536,000		189,000
J016	Junior Clerk	BPS-11	1	1	139,000		177,000
P047	Primary Teacher	BPS-07	5	5	1,510,000		1,820,000
N004	Naib Qasid	BPS-01	2	2	192,000		230,000
C061	Chowkidar	BPS-01	1	1	215,000		263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000		165,000
A012	**TOTAL ALLOWANCES**				4,962,000	3,908,000	4,807,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,962,000	3,908,000	4,807,000
A01202	House Rent Allowance				485,000		795,000
A01203	Conveyance Allowance				969,000		944,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,334,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		36,000
A01217	Medical Allowance				614,000		586,000
A0122M	Ad-hoc Relief Allowance - 2016				1,301,000		843,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,377,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				198,000		201,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,837,000**	**13,642,000**	**15,454,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0300	**BOYS HIGH SCHOOL THARIAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,373,000	14,346,000	0
A011	**TOTAL PAY**		26	0	9,140,000	10,197,000	0
A01101	**PAY OF OFFICERS**		7	0	4,438,000	5,086,000	0
H021	Headmaster	BPS-17	1		1,038,000		
S071	Senior Teacher	BPS-16	4		2,835,000		
S064	Senior Science Teacher	BPS-16	2		565,000		
A01151	**PAY OF OTHER STAFF**		19	0	4,702,000	5,111,000	0
J035	Junior Teacher	BPS-09	4		1,149,000		
J038	Junior Teacher Technical	BPS-09	1		536,000		
P018	PET	BPS-09	1		347,000		
A048	Arabic Teacher	BPS-09	1		151,000		
D126	Drawing/Handicraft Teacher	BPS-09	1		203,000		
Q003	Qari	BPS-09	1		552,000		
J016	Junior Clerk	BPS-11	1		127,000		
P047	Primary Teacher	BPS-07	4		764,000		
N004	Naib Qasid	BPS-01	2		393,000		
M005	Mali	BPS-01	1		204,000		
C061	Chowkidar	BPS-01	1		131,000		
W014	Water Carrier/Sweeper	BPS-01	1		145,000		
A012	**TOTAL ALLOWANCES**				5,233,000	4,149,000	0
A012-1	**TOTAL REGULAR ALLOWANCES**				5,233,000	4,149,000	0
A01202	House Rent Allowance				585,000		
A01203	Conveyance Allowance				992,000		
A01207	Washing Allowance				9,000		
A01208	Dress Allowance				9,000		
A0120X	Ad-hoc Allowance - 2010				1,378,000		
A01211	Hill Allow.(Personal Allowance)				34,000		
A01217	Medical Allowance				654,000		
A0122M	Ad-hoc Relief Allowance - 2016				1,348,000		
A0122Y	Ad-hoc Relief Allowance - 2017						
A01238	Charge Allowance				6,000		
A01253	Science Allowance				5,000		
A01289	Teaching Allowance				213,000		

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**0**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**0**
A03201	Postage & Telegraph			1,000	1,000	
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**0**
A03303	Electricity			28,000	28,000	
A03304	Hot & Cold Weather Charges			1,000	1,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**0**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**0**
002	Gazetted			7,000	7,000	
003	Non-Gazetted			7,000	7,000	
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**0**
A03905	Newspapers, Periodicals and Books			2,000	2,000	
A03970	Others			7,000	7,000	
	GRAND TOTAL			**14,426,000**	**14,399,000**	**0**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0301	**BOYS HIGH SCHOOL KOT KOMI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				18,332,000	17,259,000	19,232,000
A011	**TOTAL PAY**		32	32	11,706,000	12,210,000	13,018,000
A01101	**PAY OF OFFICERS**		11	11	6,340,000	7,187,000	7,460,000
H021	Headmaster	BPS-17	1	1	1,127,000		1,058,000
S071	Senior Teacher	BPS-16	6	6	3,529,000		4,345,000
S064	Senior Science Teacher	BPS-16	2	2	596,000		746,000
S072	Senior Teacher Technical	BPS-16	2	2	1,088,000		1,311,000
A01151	**PAY OF OTHER STAFF**		21	21	5,366,000	5,023,000	5,558,000
J035	Junior Teacher	BPS-09	2	2	370,000		423,000
J038	Junior Teacher Technical	BPS-09	1	1	552,000		154,000
P018	PET	BPS-09	1	1	490,000		601,000
A048	Arabic Teacher	BPS-09	1	1	536,000		172,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	490,000		601,000
Q003	Qari	BPS-09	1	1	129,000		154,000
J016	Junior Clerk	BPS-11	1	1	292,000		167,000
P047	Primary Teacher	BPS-07	7	7	1,627,000		2,207,000
L004	Laboratory Attendant	BPS-01	1	1	192,000		235,000
N004	Naib Qasid	BPS-01	2	2	229,000		282,000
C061	Chowkidar	BPS-01	1	1	135,000		165,000
W014	Water Carrier/Sweeper	BPS-01	2	2	324,000		397,000
A012	**TOTAL ALLOWANCES**				6,626,000	5,049,000	6,214,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,626,000	5,049,000	6,214,000
A01202	House Rent Allowance				672,000		1,070,000
A01203	Conveyance Allowance				1,350,000		1,265,000
A01207	Washing Allowance				9,000		11,000
A01208	Dress Allowance				9,000		11,000
A0120X	Ad-hoc Allowance - 2010				1,752,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		34,000
A01217	Medical Allowance				779,000		744,000
A0122M	Ad-hoc Relief Allowance - 2016				1,727,000		1,063,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,732,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				279,000		273,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**18,385,000**	**17,312,000**	**19,285,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0302	**BOYS HIGH SCHOOL KACHELI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,966,000	14,366,000	16,271,000
A011	**TOTAL PAY**		25	25	8,946,000	10,350,000	11,309,000
A01101	**PAY OF OFFICERS**		6	6	3,883,000	4,804,000	5,181,000
H021	Headmaster	BPS-17	1	1	792,000		1,316,000
S071	Senior Teacher	BPS-16	3	3	1,671,000		2,093,000
S064	Senior Science Teacher	BPS-16	2	2	1,420,000		1,772,000
A01151	**PAY OF OTHER STAFF**		19	19	5,063,000	5,546,000	6,128,000
J035	Junior Teacher	BPS-09	4	4	1,285,000		1,581,000
J038	Junior Teacher Technical	BPS-09	1	1	521,000		372,000
P018	PET	BPS-09	1	1	417,000		512,000
A048	Arabic Teacher	BPS-09	1	1	254,000		315,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	129,000		163,000
Q003	Qari	BPS-09	1	1	137,000		172,000
J016	Junior Clerk	BPS-11	1	1	299,000		367,000
P047	Primary Teacher	BPS-07	5	5	1,536,000		2,051,000
N004	Naib Qasid	BPS-01	2	2	235,000		289,000
C061	Chowkidar	BPS-01	1	1	102,000		125,000
W014	Water Carrier/Sweeper	BPS-01	1	1	148,000		181,000
A012	**TOTAL ALLOWANCES**				5,020,000	4,016,000	4,962,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,020,000	4,016,000	4,962,000
A01202	House Rent Allowance				570,000		842,000
A01203	Conveyance Allowance				956,000		941,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,326,000		0
A01211	Hill Allow.(Personal Allowance)				34,000		36,000
A01217	Medical Allowance				588,000		578,000
A0122M	Ad-hoc Relief Allowance - 2016				1,320,000		866,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,470,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				201,000		204,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,019,000**	**14,419,000**	**16,324,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0303	**BOYS HIGH SCHOOL KATKAIR MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,730,000	13,070,000	14,879,000
A011	**TOTAL PAY**		26	26	9,507,000	9,249,000	10,176,000
A01101	**PAY OF OFFICERS**		6	6	3,694,000	3,435,000	3,751,000
H021	Headmaster	BPS-17	1	1	946,000		411,000
S071	Senior Teacher	BPS-16	3	3	2,121,000		2,544,000
S064	Senior Science Teacher	BPS-16	2	2	627,000		796,000
A01151	**PAY OF OTHER STAFF**		20	20	5,813,000	5,814,000	6,425,000
J035	Junior Teacher	BPS-09	5	5	2,004,000		2,468,000
P018	PET	BPS-09	1	1	129,000		207,000
A048	Arabic Teacher	BPS-09	1	1	490,000		601,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	166,000		207,000
Q003	Qari	BPS-09	1	1	429,000		154,000
J016	Junior Clerk	BPS-11	1	1	157,000		188,000
P047	Primary Teacher	BPS-07	6	6	1,810,000		1,974,000
N004	Naib Qasid	BPS-01	2	2	368,000		307,000
C061	Chowkidar	BPS-01	1	1	161,000		197,000
W014	Water Carrier/Sweeper	BPS-01	1	1	99,000		122,000
A012	**TOTAL ALLOWANCES**				5,223,000	3,821,000	4,703,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,223,000	3,821,000	4,703,000
A01202	House Rent Allowance				574,000		795,000
A01203	Conveyance Allowance				1,016,000		968,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,340,000		0
A01211	Hill Allow.(Personal Allowance)				41,000		27,000
A01217	Medical Allowance				600,000		547,000
A0122M	Ad-hoc Relief Allowance - 2016				1,402,000		796,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,323,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				225,000		222,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,783,000**	**13,123,000**	**14,932,000**

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0304	**BOYS HIGH SCHOOL KOT TRAHALA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,139,000	13,136,000	14,945,000
A011	**TOTAL PAY**		24	24	8,412,000	9,275,000	10,175,000
A01101	**PAY OF OFFICERS**		6	6	3,634,000	4,159,000	4,510,000
H021	Headmaster	BPS-17	1	1	915,000		1,131,000
S071	Senior Teacher	BPS-16	3	3	1,729,000		2,140,000
S064	Senior Science Teacher	BPS-16	2	2	990,000		1,239,000
A01151	**PAY OF OTHER STAFF**		18	18	4,778,000	5,116,000	5,665,000
J035	Junior Teacher	BPS-09	4	4	987,000		1,428,000
P018	PET	BPS-09	1	1	398,000		491,000
A048	Arabic Teacher	BPS-09	1	1	566,000		692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	505,000		619,000
Q003	Qari	BPS-09	1	1	137,000		172,000
J016	Junior Clerk	BPS-11	1	1	327,000		410,000
P047	Primary Teacher	BPS-07	5	5	1,335,000		1,215,000
N004	Naib Qasid	BPS-01	2	2	279,000		346,000
C061	Chowkidar	BPS-01	1	1	96,000		115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	148,000		177,000
A012	**TOTAL ALLOWANCES**				4,727,000	3,861,000	4,770,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,727,000	3,861,000	4,770,000
A01202	House Rent Allowance				535,000		866,000
A01203	Conveyance Allowance				984,000		973,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,176,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		24,000
A01217	Medical Allowance				544,000		571,000
A0122M	Ad-hoc Relief Allowance - 2016				1,241,000		787,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,323,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				186,000		201,000

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,192,000**	**13,189,000**	**14,998,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0305	**BOYS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,713,000	14,358,000	16,283,000
A011	**TOTAL PAY**		26	26	9,403,000	10,288,000	11,264,000
A01101	**PAY OF OFFICERS**		7	7	4,680,000	4,780,000	5,172,000
H021	Headmaster	BPS-17	1	1	1,002,000		1,201,000
S071	Senior Teacher	BPS-16	3	3	2,274,000		2,040,000
S064	Senior Science Teacher	BPS-16	2	2	1,052,000		1,312,000
S072	Senior Teacher Technical	BPS-16	1	1	352,000		619,000
A01151	**PAY OF OTHER STAFF**		19	19	4,723,000	5,508,000	6,092,000
J035	Junior Teacher	BPS-09	4	4	1,363,000		1,671,000
J038	Junior Teacher Technical	BPS-09	1	1	323,000		400,000
P018	PET	BPS-09	1	1	358,000		442,000
A048	Arabic Teacher	BPS-09	1	1	136,000		172,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	347,000		428,000
Q003	Qari	BPS-09	1	1	129,000		198,000
J016	Junior Clerk	BPS-11	1	1	210,000		251,000
P047	Primary Teacher	BPS-07	5	5	1,299,000		1,782,000
N004	Naib Qasid	BPS-01	2	2	308,000		442,000
C061	Chowkidar	BPS-01	1	1	105,000		129,000
W014	Water Carrier/Sweeper	BPS-01	1	1	145,000		177,000
A012	**TOTAL ALLOWANCES**				5,310,000	4,070,000	5,019,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,310,000	4,070,000	5,019,000
A01202	House Rent Allowance				615,000		840,000
A01203	Conveyance Allowance				1,001,000		1,012,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,413,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		41,000
A01217	Medical Allowance				615,000		574,000
A0122M	Ad-hoc Relief Allowance - 2016				1,387,000		841,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,464,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				216,000		222,000

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,766,000**	**14,411,000**	**16,336,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0306	**BOYS HIGH SCHOOL SARAR MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,836,000	13,598,000	15,432,000
A011	**TOTAL PAY**		25	25	8,949,000	10,365,000	11,296,000
A01101	**PAY OF OFFICERS**		7	7	3,784,000	4,584,000	4,942,000
H021	Headmaster	BPS-17	1	1	1,037,000		1,058,000
S071	Senior Teacher	BPS-16	4	4	2,169,000		2,786,000
S064	Senior Science Teacher	BPS-16	2	2	578,000		1,098,000
A01151	**PAY OF OTHER STAFF**		18	18	5,165,000	5,781,000	6,354,000
J035	Junior Teacher	BPS-09	4	4	1,697,000		2,081,000
P018	PET	BPS-09	1	1	582,000		710,000
A048	Arabic Teacher	BPS-09	1	1	346,000		428,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	358,000		442,000
Q003	Qari	BPS-09	1	1	129,000		154,000
J016	Junior Clerk	BPS-11	1	1	192,000		241,000
P047	Primary Teacher	BPS-07	5	5	1,084,000		1,350,000
N004	Naib Qasid	BPS-01	2	2	423,000		514,000
C061	Chowkidar	BPS-01	1	1	203,000		249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	151,000		185,000
A012	**TOTAL ALLOWANCES**				4,887,000	3,233,000	4,136,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,887,000	3,233,000	4,136,000
A01202	House Rent Allowance				492,000		894,000
A01203	Conveyance Allowance				906,000		956,000
A01207	Washing Allowance				7,000		5,000
A01208	Dress Allowance				7,000		5,000
A0120X	Ad-hoc Allowance - 2010				1,328,000		0
A01211	Hill Allow.(Personal Allowance)				40,000		26,000
A01217	Medical Allowance				566,000		549,000
A0122M	Ad-hoc Relief Allowance - 2016				1,320,000		0
A0122Y	Ad-hoc Relief Allowance - 2017						1,468,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				210,000		222,000

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**59,000**	**59,000**	**59,000**
A032	**TOTAL COMMUNICATION**			**7,000**	**7,000**	**7,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,895,000**	**13,657,000**	**15,491,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0307	**BOYS HIGH SCHOOL MAYANI BANDI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,033,000	14,124,000	15,021,000
A011	**TOTAL PAY**		28	28	8,035,000	9,918,000	9,850,000
A01101	**PAY OF OFFICERS**		7	7	3,286,000	4,803,000	4,184,000
H021	Headmaster	BPS-17	1	1	479,000		909,000
C083	Computer Instructor	BPS-17	1	1	456,000		571,000
S071	Senior Teacher	BPS-16	3	3	1,597,000		1,995,000
S064	Senior Science Teacher	BPS-16	2	2	754,000		709,000
A01151	**PAY OF OTHER STAFF**		21	21	4,749,000	5,115,000	5,666,000
J035	Junior Teacher	BPS-09	5	5	1,361,000		1,349,000
P018	PET	BPS-09	1	1	276,000		344,000
A048	Arabic Teacher	BPS-09	1	1	453,000		554,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	276,000		619,000
Q003	Qari	BPS-09	1	1	309,000		528,000
J016	Junior Clerk	BPS-11	1	1	139,000		167,000
P047	Primary Teacher	BPS-07	5	5	1,043,000		1,029,000
C082	Computer Assistant	BPS-07	1	1	145,000		179,000
L004	Laboratory Attendant	BPS-01	1	1	184,000		225,000
N004	Naib Qasid	BPS-01	2	2	239,000		280,000
C061	Chowkidar	BPS-01	1	1	105,000		129,000
W014	Water Carrier/Sweeper	BPS-01	1	1	219,000		263,000
A012	**TOTAL ALLOWANCES**				4,998,000	4,206,000	5,171,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,998,000	4,206,000	5,171,000
A01202	House Rent Allowance				602,000		896,000
A01203	Conveyance Allowance				1,046,000		1,060,000
A01207	Washing Allowance				7,000		9,000
A01208	Dress Allowance				7,000		9,000
A0120X	Ad-hoc Allowance - 2010				1,280,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		24,000
A01217	Medical Allowance				601,000		642,000
A0122M	Ad-hoc Relief Allowance - 2016				1,185,000		859,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,412,000
A01226	Computer Allowance				18,000		36,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				210,000		213,000

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**91,000**	**59,000**
A032	**TOTAL COMMUNICATION**			**7,000**	**7,000**	**7,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**46,000**	**46,000**	**14,000**
A03805	**Travelling Allowance**			**46,000**	**46,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
012	Gazetted (One Time)			32,000	32,000	0
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,124,000**	**14,215,000**	**15,080,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0308	**BOYS HIGH SCHOOL GHARI DUPATTA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				22,336,000	20,545,000	22,337,000
A011	**TOTAL PAY**		33	33	14,437,000	14,645,000	15,038,000
A01101	**PAY OF OFFICERS**		12	12	8,347,000	8,441,000	8,181,000
H021	Headmaster	BPS-17	1	1	780,000		958,000
S071	Senior Teacher	BPS-16	5	5	3,889,000		4,113,000
S064	Senior Science Teacher	BPS-16	2	2	1,129,000		963,000
S072	Senior Teacher Technical	BPS-16	4	4	2,549,000		2,147,000
A01151	**PAY OF OTHER STAFF**		21	21	6,090,000	6,204,000	6,857,000
J016	Junior Clerk	BPS-11	1	1	139,000		251,000
J035	Junior Teacher	BPS-09	3	3	1,023,000		1,435,000
J038	Junior Teacher Technical	BPS-09	3	3	1,389,000		1,576,000
P018	PET	BPS-09	1	1	335,000		295,000
P047	Primary Teacher	BPS-07	7	7	1,920,000		1,726,000
Q003	Qari	BPS-09	1	1	490,000		601,000
N004	Naib Qasid	BPS-01	3	3	472,000		579,000
C061	Chowkidar	BPS-01	1	1	200,000		244,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000		150,000
A012	**TOTAL ALLOWANCES**				7,899,000	5,900,000	7,299,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,899,000	5,900,000	7,299,000
A01202	House Rent Allowance				949,000		1,317,000
A01203	Conveyance Allowance				1,445,000		1,412,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				2,089,000		0
A01211	Hill Allow.(Personal Allowance)				55,000		48,000
A01217	Medical Allowance				927,000		865,000
A0122M	Ad-hoc Relief Allowance - 2016				2,129,000		1,269,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,080,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				276,000		279,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**59,000**	**59,000**	**59,000**
A032	**TOTAL COMMUNICATION**			**7,000**	**7,000**	**7,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**22,395,000**	**20,604,000**	**22,396,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0327	**BOYS HIGH SCHOOL PATHIALI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,131,000	7,730,000	8,769,000
A011	**TOTAL PAY**		17	15	5,065,000	5,265,000	5,792,000
A01101	**PAY OF OFFICERS**		7	5	2,808,000	2,709,000	2,960,000
H021	Headmaster	BPS-17	1	1	595,000		406,000
S071	Senior Teacher	BPS-16	3	2	1,214,000		1,876,000
S064	Senior Science Teacher	BPS-16	3	2	999,000		678,000
A01151	**PAY OF OTHER STAFF**		10	10	2,257,000	2,556,000	2,832,000
J035	Junior Teacher	BPS-09	3	3	708,000		931,000
Q003	Qari	BPS-09	1	1	173,000		216,000
J016	Junior Clerk	BPS-11	1	1	255,000		315,000
P047	Primary Teacher	BPS-07	3	3	722,000		886,000
N004	Naib Qasid	BPS-01	1	1	219,000		263,000
C061	Chowkidar	BPS-01	1	1	180,000		221,000
A012	**TOTAL ALLOWANCES**				3,066,000	2,465,000	2,977,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,066,000	2,465,000	2,977,000
A01202	House Rent Allowance				330,000		509,000
A01203	Conveyance Allowance				693,000		693,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				747,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		24,000
A01217	Medical Allowance				350,000		334,000
A0122M	Ad-hoc Relief Allowance - 2016				747,000		496,000
A0122Y	Ad-hoc Relief Allowance - 2017						753,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		7,000
A01289	Teaching Allowance				147,000		147,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**8,184,000**	**7,783,000**	**8,822,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0329	**BOYS HIGH SCHOOL LAMIAN PATIAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,942,000	14,833,000	16,788,000
A011	**TOTAL PAY**		27	27	10,289,000	10,617,000	11,596,000
A01101	**PAY OF OFFICERS**		7	7	4,960,000	5,169,000	5,575,000
H021	Headmaster	BPS-17	1	1	976,000		1,205,000
S071	Senior Teacher	BPS-16	3	3	1,880,000		2,332,000
S064	Senior Science Teacher	BPS-16	2	2	1,614,000		1,437,000
S072	Senior Teacher Technical	BPS-16	1	1	490,000		601,000
A01151	**PAY OF OTHER STAFF**		20	20	5,329,000	5,448,000	6,021,000
J035	Junior Teacher	BPS-09	4	4	1,018,000		1,275,000
J038	Junior Teacher Technical	BPS-09	2	2	686,000		842,000
P018	PET	BPS-09	1	1	300,000		372,000
A048	Arabic Teacher	BPS-09	1	1	505,000		154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	474,000		583,000
Q003	Qari	BPS-09	1	1	173,000		216,000
J016	Junior Clerk	BPS-11	1	1	308,000		367,000
P047	Primary Teacher	BPS-07	5	5	1,343,000		1,572,000
N004	Naib Qasid	BPS-01	2	2	246,000		302,000
C061	Chowkidar	BPS-01	1	1	138,000		169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	138,000		169,000
A012	**TOTAL ALLOWANCES**				5,653,000	4,216,000	5,192,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,653,000	4,216,000	5,192,000
A01202	House Rent Allowance				631,000		860,000
A01203	Conveyance Allowance				1,039,000		1,002,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,523,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		29,000
A01217	Medical Allowance				644,000		605,000
A0122M	Ad-hoc Relief Allowance - 2016				1,518,000		922,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,507,000
A01238	Charge Allowance				6,000		8,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				249,000		240,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**56,000**	**56,000**	**56,000**
A032	**TOTAL COMMUNICATION**			**4,000**	**4,000**	**4,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,998,000**	**14,889,000**	**16,844,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0330	**BOYS HIGH SCHOOL PANJGRAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,029,000	13,402,000	15,172,000
A011	**TOTAL PAY**		24	24	8,404,000	9,657,000	10,555,000
A01101	**PAY OF OFFICERS**		6	6	3,632,000	4,320,000	4,664,000
H021	Headmaster	BPS-17	1	1	1,117,000		1,373,000
S071	Senior Teacher	BPS-16	3	3	1,661,000		2,205,000
S064	Senior Science Teacher	BPS-16	2	2	854,000		1,086,000
A01151	**PAY OF OTHER STAFF**		18	18	4,772,000	5,337,000	5,891,000
J035	Junior Teacher	BPS-09	4	4	1,650,000		1,951,000
P018	PET	BPS-09	1	1	288,000		358,000
A048	Arabic Teacher	BPS-09	1	1	567,000		692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	188,000		233,000
Q003	Qari	BPS-09	1	1	137,000		172,000
J016	Junior Clerk	BPS-11	1	1	175,000		209,000
P047	Primary Teacher	BPS-07	5	5	1,035,000		1,383,000
N004	Naib Qasid	BPS-01	2	2	312,000		382,000
C061	Chowkidar	BPS-01	1	1	208,000		253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				4,625,000	3,745,000	4,617,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,625,000	3,745,000	4,617,000
A01202	House Rent Allowance				469,000		755,000
A01203	Conveyance Allowance				885,000		885,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,236,000		0
A01211	Hill Allow.(Personal Allowance)				34,000		31,000
A01217	Medical Allowance				529,000		502,000
A0122M	Ad-hoc Relief Allowance - 2016				1,240,000		840,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,372,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				207,000		207,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,082,000**	**13,455,000**	**15,225,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0331	**BOYS HIGH SCHOOL PANJKOT MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,171,000	10,214,000	11,556,000
A011	**TOTAL PAY**		16	16	5,825,000	7,370,000	8,036,000
A01101	**PAY OF OFFICERS**		6	6	3,327,000	4,259,000	4,604,000
H021	Headmaster	BPS-17	1	1	792,000		985,000
S071	Senior Teacher	BPS-16	3	3	1,560,000		2,398,000
S064	Senior Science Teacher	BPS-16	2	2	975,000		1,221,000
A01151	**PAY OF OTHER STAFF**		10	10	2,498,000	3,111,000	3,432,000
J035	Junior Teacher	BPS-09	3	3	1,011,000		1,553,000
Q003	Qari	BPS-09	1	1	173,000		216,000
J016	Junior Clerk	BPS-11	1	1	234,000		282,000
P047	Primary Teacher	BPS-07	3	3	799,000		1,036,000
N004	Naib Qasid	BPS-01	1	1	110,000		136,000
C061	Chowkidar	BPS-01	1	1	171,000		209,000
A012	**TOTAL ALLOWANCES**				3,346,000	2,844,000	3,520,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,346,000	2,844,000	3,520,000
A01202	House Rent Allowance				404,000		611,000
A01203	Conveyance Allowance				633,000		655,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				877,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		26,000
A01217	Medical Allowance				393,000		387,000
A0122M	Ad-hoc Relief Allowance - 2016				859,000		639,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,045,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				135,000		138,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,224,000**	**10,267,000**	**11,609,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0332	**BOYS HIGH SCHOOL TIMBI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,878,000	13,268,000	15,052,000
A011	**TOTAL PAY**		24	24	8,953,000	9,478,000	10,372,000
A01101	**PAY OF OFFICERS**		6	6	3,639,000	4,178,000	4,533,000
H021	Headmaster	BPS-17	1	1	915,000		1,131,000
S071	Senior Teacher	BPS-16	3	3	2,220,000		2,766,000
S064	Senior Science Teacher	BPS-16	2	2	504,000		636,000
A01151	**PAY OF OTHER STAFF**		18	18	5,314,000	5,300,000	5,839,000
J035	Junior Teacher	BPS-09	4	4	1,635,000		2,004,000
P018	PET	BPS-09	1	1	505,000		619,000
A048	Arabic Teacher	BPS-09	1	1	518,000		163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	358,000		456,000
Q003	Qari	BPS-09	1	1	136,000		172,000
J016	Junior Clerk	BPS-11	1	1	273,000		325,000
P047	Primary Teacher	BPS-07	5	5	1,196,000		1,262,000
N004	Naib Qasid	BPS-01	2	2	299,000		366,000
C061	Chowkidar	BPS-01	1	1	197,000		236,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000		236,000
A012	**TOTAL ALLOWANCES**				4,925,000	3,790,000	4,680,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,925,000	3,790,000	4,680,000
A01202	House Rent Allowance				553,000		818,000
A01203	Conveyance Allowance				907,000		896,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,337,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				552,000		552,000
A0122M	Ad-hoc Relief Allowance - 2016				1,321,000		805,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,348,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				192,000		198,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,931,000**	**13,321,000**	**15,105,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0334	**BOYS HIGH SCHOOL HOTRARI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				12,337,000	11,611,000	12,704,000
A011	**TOTAL PAY**		24	23	7,864,000	8,195,000	8,512,000
A01101	**PAY OF OFFICERS**		6	5	3,212,000	3,526,000	3,345,000
H021	Headmaster	BPS-17	1	1	946,000		985,000
S071	Senior Teacher	BPS-16	3	3	1,532,000		1,875,000
S064	Senior Science Teacher	BPS-16	2	1	734,000		485,000
A01151	**PAY OF OTHER STAFF**		18	18	4,652,000	4,669,000	5,167,000
J035	Junior Teacher	BPS-09	4	4	1,448,000		1,543,000
P018	PET	BPS-09	1	1	323,000		400,000
A048	Arabic Teacher	BPS-09	1	1	144,000		181,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	464,000		568,000
Q003	Qari	BPS-09	1	1	241,000		302,000
J016	Junior Clerk	BPS-11	1	1	157,000		198,000
P047	Primary Teacher	BPS-07	5	5	1,209,000		1,160,000
N004	Naib Qasid	BPS-01	2	2	311,000		381,000
C061	Chowkidar	BPS-01	1	1	151,000		185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				4,473,000	3,416,000	4,192,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,473,000	3,416,000	4,192,000
A01202	House Rent Allowance				448,000		689,000
A01203	Conveyance Allowance				881,000		870,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,193,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		29,000
A01217	Medical Allowance				525,000		484,000
A0122M	Ad-hoc Relief Allowance - 2016				1,160,000		715,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,167,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				210,000		213,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**12,390,000**	**11,664,000**	**12,757,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0335	**BOYS HIGHER SECONARY SCHOOL KOHORI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,543,000	13,926,000	18,304,000
A011	**TOTAL PAY**		26	30	9,286,000	9,662,000	12,508,000
A01101	**PAY OF OFFICERS**		7	11	3,661,000	3,391,000	5,595,000
P050	Principal	BPS-18		1			460,000
H021	Headmaster	BPS-17	1	0	761,000		0
S128	Subject Specialist	BPS-17		4			1,456,000
S071	Senior Teacher	BPS-16	3	3	1,967,000		2,113,000
S064	Senior Science Teacher	BPS-16	2	2	581,000		618,000
S072	Senior Teacher Technical	BPS-16	1	1	352,000		948,000
A01151	**PAY OF OTHER STAFF**		19	19	5,625,000	6,271,000	6,913,000
J016	Junior Clerk	BPS-11	1	1	139,000		167,000
J035	Junior Teacher	BPS-09	4	4	1,656,000		2,033,000
J038	Junior Teacher Technical	BPS-09	1	1	298,000		365,000
P018	PET	BPS-09	1	1	490,000		601,000
A048	Arabic Teacher	BPS-09	1	1	335,000		414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	521,000		637,000
Q003	Qari	BPS-09	1	1	173,000		216,000
P047	Primary Teacher	BPS-07	5	5	1,488,000		1,836,000
N004	Naib Qasid	BPS-01	2	2	266,000		326,000
C061	Chowkidar	BPS-01	1	1	154,000		189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	105,000		129,000
A012	**TOTAL ALLOWANCES**				5,257,000	4,264,000	5,796,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,257,000	4,264,000	5,796,000
A01202	House Rent Allowance				576,000		1,014,000
A01203	Conveyance Allowance				1,049,000		1,299,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,394,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		36,000
A01217	Medical Allowance				579,000		709,000
A0122M	Ad-hoc Relief Allowance - 2016				1,370,000		1,111,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,377,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				228,000		225,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**58,000**	**58,000**	**58,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,601,000**	**13,984,000**	**18,362,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0336	**BOYS HIGH SCHOOL SARLI SACHA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,406,000	7,700,000	8,742,000
A011	**TOTAL PAY**		15	15	4,675,000	5,424,000	5,947,000
A01101	**PAY OF OFFICERS**		5	5	2,134,000	2,480,000	2,696,000
H021	Headmaster	BPS-17	1	1	743,000		1,058,000
S071	Senior Teacher	BPS-16	2	2	856,000		965,000
S064	Senior Science Teacher	BPS-16	2	2	535,000		673,000
A01151	**PAY OF OTHER STAFF**		10	10	2,541,000	2,944,000	3,251,000
J035	Junior Teacher	BPS-09	3	3	858,000		1,313,000
Q003	Qari	BPS-09	1	1	173,000		216,000
J016	Junior Clerk	BPS-11	1	1	255,000		304,000
P047	Primary Teacher	BPS-07	3	3	890,000		973,000
N004	Naib Qasid	BPS-01	1	1	194,000		236,000
C061	Chowkidar	BPS-01	1	1	171,000		209,000
A012	**TOTAL ALLOWANCES**				2,731,000	2,276,000	2,795,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,731,000	2,276,000	2,795,000
A01202	House Rent Allowance				282,000		467,000
A01203	Conveyance Allowance				595,000		595,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				692,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		29,000
A01217	Medical Allowance				312,000		319,000
A0122M	Ad-hoc Relief Allowance - 2016				690,000		470,000
A0122Y	Ad-hoc Relief Allowance - 2017						773,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				117,000		123,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**583,000**	**150,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A034	**TOTAL OCCUPANCY COST**			**0**	**530,000**	**97,000**
A03402	Rent for Office Buildings				530,000	97,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**7,459,000**	**8,283,000**	**8,892,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0337	**BOYS HIGH SCHOOL SARI DARA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,218,000	14,639,000	16,576,000
A011	**TOTAL PAY**		24	24	9,238,000	10,551,000	11,538,000
A01101	**PAY OF OFFICERS**		6	6	3,682,000	4,269,000	4,615,000
H021	Headmaster	BPS-17	1	1	915,000		1,131,000
S071	Senior Teacher	BPS-16	3	3	1,861,000		2,314,000
S064	Senior Science Teacher	BPS-16	2	2	906,000		1,170,000
A01151	**PAY OF OTHER STAFF**		18	18	5,556,000	6,282,000	6,923,000
J035	Junior Teacher	BPS-09	4	4	1,587,000		1,950,000
P018	PET	BPS-09	1	1	394,000		601,000
A048	Arabic Teacher	BPS-09	1	1	598,000		747,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	137,000		172,000
Q003	Qari	BPS-09	1	1	129,000		163,000
J016	Junior Clerk	BPS-11	1	1	308,000		378,000
P047	Primary Teacher	BPS-07	5	5	1,718,000		2,055,000
N004	Naib Qasid	BPS-01	2	2	371,000		474,000
C061	Chowkidar	BPS-01	1	1	102,000		125,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				4,980,000	4,088,000	5,038,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,980,000	4,088,000	5,038,000
A01202	House Rent Allowance				517,000		822,000
A01203	Conveyance Allowance				918,000		944,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,383,000		0
A01211	Hill Allow.(Personal Allowance)				43,000		41,000
A01217	Medical Allowance				541,000		597,000
A0122M	Ad-hoc Relief Allowance - 2016				1,363,000		920,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,500,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				190,000		189,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,271,000**	**14,692,000**	**16,629,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0338	**BOYS HIGH SCHOOL RAJPIAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,031,000	12,416,000	14,069,000
A011	**TOTAL PAY**		24	24	8,354,000	8,806,000	9,657,000
A01101	**PAY OF OFFICERS**		6	6	3,194,000	3,202,000	3,465,000
H021	Headmaster	BPS-17	1	1	1,002,000		1,373,000
S071	Senior Teacher	BPS-16	3	3	1,396,000		1,109,000
S064	Senior Science Teacher	BPS-16	2	2	796,000		983,000
A01151	**PAY OF OTHER STAFF**		18	18	5,160,000	5,604,000	6,192,000
J035	Junior Teacher	BPS-09	4	4	1,378,000		1,696,000
P018	PET	BPS-09	1	1	475,000		583,000
A048	Arabic Teacher	BPS-09	1	1	521,000		656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	335,000		414,000
Q003	Qari	BPS-09	1	1	151,000		189,000
J016	Junior Clerk	BPS-11	1	1	228,000		283,000
P047	Primary Teacher	BPS-07	5	5	1,360,000		1,644,000
N004	Naib Qasid	BPS-01	2	2	312,000		382,000
C061	Chowkidar	BPS-01	1	1	212,000		115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	188,000		230,000
A012	**TOTAL ALLOWANCES**				4,677,000	3,610,000	4,412,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,677,000	3,610,000	4,412,000
A01202	House Rent Allowance				438,000		662,000
A01203	Conveyance Allowance				933,000		933,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,293,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		26,000
A01217	Medical Allowance				520,000		539,000
A0122M	Ad-hoc Relief Allowance - 2016				1,232,000		771,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,255,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				198,000		201,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,084,000**	**12,469,000**	**14,122,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0339	**BOYS HIGH SCHOOL PAHALIAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,632,000	13,379,000	15,181,000
A011	**TOTAL PAY**		24	24	9,113,000	9,531,000	10,442,000
A01101	**PAY OF OFFICERS**		6	6	3,513,000	3,889,000	4,211,000
H021	Headmaster	BPS-17	1	1	976,000		1,168,000
S071	Senior Teacher	BPS-16	3	3	1,455,000		1,694,000
S064	Senior Science Teacher	BPS-16	2	2	1,082,000		1,349,000
A01151	**PAY OF OTHER STAFF**		18	18	5,600,000	5,642,000	6,231,000
J035	Junior Teacher	BPS-09	4	4	1,381,000		1,701,000
P018	PET	BPS-09	1	1	424,000		154,000
A048	Arabic Teacher	BPS-09	1	1	552,000		656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	394,000		473,000
Q003	Qari	BPS-09	1	1	400,000		510,000
J016	Junior Clerk	BPS-11	1	1	290,000		367,000
P047	Primary Teacher	BPS-07	5	5	1,655,000		1,752,000
N004	Naib Qasid	BPS-01	2	2	312,000		382,000
C061	Chowkidar	BPS-01	1	1	96,000		118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				4,519,000	3,848,000	4,739,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,519,000	3,848,000	4,739,000
A01202	House Rent Allowance				528,000		797,000
A01203	Conveyance Allowance				980,000		958,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,349,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		26,000
A01217	Medical Allowance				54,000		542,000
A0122M	Ad-hoc Relief Allowance - 2016				1,344,000		830,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,357,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				201,000		204,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,685,000**	**13,432,000**	**15,234,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0340	**BOYS HIGH SCHOOL MACHIARA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				12,880,000	12,782,000	14,546,000
A011	**TOTAL PAY**		25	25	8,239,000	9,030,000	9,937,000
A01101	**PAY OF OFFICERS**		6	6	2,659,000	2,959,000	3,223,000
H021	Headmaster	BPS-17	1	1	792,000		985,000
S071	Senior Teacher	BPS-16	3	3	1,317,000		1,620,000
S064	Senior Science Teacher	BPS-16	2	2	550,000		618,000
A01151	**PAY OF OTHER STAFF**		19	19	5,580,000	6,071,000	6,714,000
J035	Junior Teacher	BPS-09	2	2	845,000		1,039,000
J038	Junior Teacher Technical	BPS-09	2	2	761,000		943,000
P018	PET	BPS-09	1	1	505,000		619,000
A048	Arabic Teacher	BPS-09	1	1	264,000		345,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	217,000		273,000
Q003	Qari	BPS-09	1	1	357,000		441,000
J016	Junior Clerk	BPS-11	1	1	237,000		283,000
P047	Primary Teacher	BPS-07	6	6	1,677,000		1,896,000
N004	Naib Qasid	BPS-01	2	2	404,000		493,000
C061	Chowkidar	BPS-01	1	1	105,000		129,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				4,641,000	3,752,000	4,609,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,641,000	3,752,000	4,609,000
A01202	House Rent Allowance				490,000		758,000
A01203	Conveyance Allowance				978,000		1,004,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,180,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		29,000
A01217	Medical Allowance				510,000		518,000
A0122M	Ad-hoc Relief Allowance - 2016				1,215,000		788,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,292,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				207,000		195,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**12,933,000**	**12,835,000**	**14,599,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0341	**BOYS HIGH SCHOOL JEENG MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				12,347,000	11,956,000	13,566,000
A011	**TOTAL PAY**		24	24	7,930,000	8,421,000	9,240,000
A01101	**PAY OF OFFICERS**		6	6	3,142,000	3,246,000	3,511,000
H021	Headmaster	BPS-17	1	1	907,000		1,241,000
S071	Senior Teacher	BPS-16	3	3	1,593,000		1,675,000
S064	Senior Science Teacher	BPS-16	2	2	642,000		595,000
A01151	**PAY OF OTHER STAFF**		18	18	4,788,000	5,175,000	5,729,000
J035	Junior Teacher	BPS-09	4	4	1,187,000		1,278,000
P018	PET	BPS-09	1	1	370,000		456,000
A048	Arabic Teacher	BPS-09	1	1	159,000		198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	505,000		619,000
Q003	Qari	BPS-09	1	1	505,000		619,000
J016	Junior Clerk	BPS-11	1	1	139,000		167,000
P047	Primary Teacher	BPS-07	5	5	1,179,000		1,465,000
N004	Naib Qasid	BPS-01	2	2	343,000		430,000
C061	Chowkidar	BPS-01	1	1	190,000		239,000
W014	Water Carrier/Sweeper	BPS-01	1	1	211,000		258,000
A012	**TOTAL ALLOWANCES**				4,417,000	3,535,000	4,326,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,417,000	3,535,000	4,326,000
A01202	House Rent Allowance				564,000		693,000
A01203	Conveyance Allowance				844,000		922,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120X	Ad-hoc Allowance - 2010				1,107,000		0
A01211	Hill Allow.(Personal Allowance)				58,000		29,000
A01217	Medical Allowance				479,000		530,000
A0122M	Ad-hoc Relief Allowance - 2016				1,170,000		735,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,201,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				174,000		195,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**119,000**	**119,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A034	**TOTAL OCCUPANCY COST**			**66,000**	**66,000**	**66,000**
A03402	Rent for Office Buildings			66,000	66,000	66,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**12,466,000**	**12,075,000**	**13,685,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0342	**BOYS HIGHER SECONDARY SCHOOL BATAL MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				10,307,000	9,945,000	12,791,000
A011	**TOTAL PAY**		17	20	6,574,000	6,832,000	8,319,000
A01101	**PAY OF OFFICERS**		7	10	4,235,000	4,163,000	5,362,000
P050	Principal	BPS-18	0	1			460000
H021	Headmaster	BPS-17	1	0	946,000		0
S128	Subject Specialist	BPS-17	0	4			1,456,000
S071	Senior Teacher	BPS-16	3	3	1,483,000		2,296,000
S064	Senior Science Teacher	BPS-16	3	2	1,806,000		1,150,000
A01151	**PAY OF OTHER STAFF**		10	10	2,339,000	2,669,000	2,957,000
J035	Junior Teacher	BPS-09	3	3	787,000		1,047,000
J016	Junior Clerk	BPS-11	1	1	174,000		209,000
P047	Primary Teacher	BPS-07	4	4	1,014,000		1,255,000
N004	Naib Qasid	BPS-01	1	1	203,000		249,000
C061	Chowkidar	BPS-01	1	1	161,000		197,000
A012	**TOTAL ALLOWANCES**				3,733,000	3,113,000	4,472,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,733,000	3,113,000	4,472,000
A01202	House Rent Allowance				475,000		900,000
A01203	Conveyance Allowance				703,000		1,004,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				939,000		0
A01211	Hill Allow.(Personal Allowance)				27,000		24,000
A01217	Medical Allowance				441,000		562,000
A0122M	Ad-hoc Relief Allowance - 2016				970,000		835,000
A0122Y	Ad-hoc Relief Allowance - 2017						970,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				8,000		7,000
A01289	Teaching Allowance				156,000		156,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**10,360,000**	**9,998,000**	**12,844,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0343	**BOYS HIGH SCHOOL NIAZPURA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,566,000	8,850,000	9,204,000
A011	**TOTAL PAY**		16	16	4,688,000	6,272,000	6,034,000
A01101	**PAY OF OFFICERS**		5	5	2,399,000	3,287,000	3,088,000
H021	Headmaster	BPS-17	1	1	1,068,000		1,314,000
S071	Senior Teacher	BPS-16	2	2	796,000		1,101,000
S064	Senior Science Teacher	BPS-16	2	2	535,000		673,000
A01151	**PAY OF OTHER STAFF**		11	11	2,289,000	2,985,000	2,946,000
J035	Junior Teacher	BPS-09	4	4	863,000		1,100,000
J016	Junior Clerk	BPS-11	1	1	175,000		219,000
P047	Primary Teacher	BPS-07	4	4	985,000		1,301,000
N004	Naib Qasid	BPS-01	1	1	164,000		201,000
C061	Chowkidar	BPS-01	1	1	102,000		125,000
A012	**TOTAL ALLOWANCES**				2,878,000	2,578,000	3,170,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,878,000	2,578,000	3,170,000
A01202	House Rent Allowance				319,000		530,000
A01203	Conveyance Allowance				622,000		644,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				698,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		22,000
A01217	Medical Allowance				369,000		378,000
A0122M	Ad-hoc Relief Allowance - 2016				691,000		547,000
A0122Y	Ad-hoc Relief Allowance - 2017						892,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		5,000
A01289	Teaching Allowance				144,000		138,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**7,619,000**	**8,903,000**	**9,257,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0344	**BOYS HIGH SCHOOL KHUN BANDWAY MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				12,761,000	13,244,000	13,796,000
A011	**TOTAL PAY**		24	24	8,140,000	8,467,000	9,199,000
A01101	**PAY OF OFFICERS**		8	8	4,095,000	4,016,000	4,265,000
H021	Headmaster	BPS-17	1	1	915,000		1,085,000
S071	Senior Teacher	BPS-16	3	3	1,731,000		1,731,000
S064	Senior Science Teacher	BPS-16	2	2	838,000		838,000
C086	Computer Teacher	BPS-16	1	1	244,000		244,000
S072	Senior Teacher Technical	BPS-16	1	1	367,000		367,000
A01151	**PAY OF OTHER STAFF**		16	16	4,045,000	4,451,000	4,934,000
J035	Junior Teacher	BPS-09	5	5	1,399,000		1,923,000
J029	Junior Science Teacher	BPS-09	1	1	563,000		198,000
J038	Junior Teacher Technical	BPS-09	2	2	388,000		720,000
P018	PET	BPS-09	1	1	223,000		510,000
J016	Junior Clerk	BPS-11	1	1	139,000		167,000
P047	Primary Teacher	BPS-07	4	4	1,055,000		1,075,000
N004	Naib Qasid	BPS-01	1	1	114,000		139,000
C061	Chowkidar	BPS-01	1	1	164,000		202,000
A012	**TOTAL ALLOWANCES**				4,621,000	4,777,000	4,597,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,621,000	4,777,000	4,597,000
A01202	House Rent Allowance				454,000		768,000
A01203	Conveyance Allowance				936,000		973,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,210,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		22,000
A01217	Medical Allowance				529,000		549,000
A0122M	Ad-hoc Relief Allowance - 2016				1,201,000		823,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,196,000
A01238	Charge Allowance				6,000		6,000
A01226	Computer Allowance				18,000		18,000
A01253	Science Allowance				7,000		6,000
A01289	Teaching Allowance				228,000		228,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**99,000**	**99,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**70,000**	**70,000**	**70,000**
A03303	Electricity			69,000	69,000	69,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**12,860,000**	**13,343,000**	**13,895,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0345	**BOYS HIGHER SECONDARY SCHOOL KASIAN HALAL MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,185,000	8,508,000	11,404,000
A011	**TOTAL PAY**		17	21	5,136,000	5,964,000	7,754,000
A01101	**PAY OF OFFICERS**		5	9	2,765,000	3,261,000	4,751,000
P050	Principal	BPS-18		1			529,000
H021	Headmaster	BPS-17	1	0	641,000		0
S128	Subject Specialist	BPS-17		4			1,789,000
S071	Senior Teacher	BPS-16	2	2	1,118,000		1,706,000
S064	Senior Science Teacher	BPS-16	2	2	1,006,000		727,000
A01151	**PAY OF OTHER STAFF**		12	12	2,371,000	2,703,000	3,003,000
J035	Junior Teacher	BPS-09	4	4	539,000		703,000
J029	Junior Science Teacher	BPS-09	1	1	229,000		287,000
P018	PET	BPS-09	1	1	347,000		428,000
J016	Junior Clerk	BPS-11	1	1	290,000		346,000
P047	Primary Teacher	BPS-07	3	3	647,000		909,000
N004	Naib Qasid	BPS-01	1	1	158,000		129,000
C061	Chowkidar	BPS-01	1	1	161,000		201,000
A012	**TOTAL ALLOWANCES**				3,049,000	2,544,000	3,650,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,049,000	2,544,000	3,650,000
A01202	House Rent Allowance				343,000		785,000
A01203	Conveyance Allowance				619,000		919,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				758,000		0
A01211	Hill Allow.(Personal Allowance)				16,000		19,000
A01217	Medical Allowance				373,000		382,000
A0122M	Ad-hoc Relief Allowance - 2016				758,000		514,000
A0122Y	Ad-hoc Relief Allowance - 2017						849,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				162,000		162,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**8,238,000**	**8,561,000**	**11,457,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0346	**BOYS HIGH SCHOOL GEHL MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				10,702,000	10,881,000	12,360,000
A011	**TOTAL PAY**		17	17	6,914,000	7,821,000	8,569,000
A01101	**PAY OF OFFICERS**		5	5	3,470,000	3,954,000	4,290,000
H021	Headmaster	BPS-17	1	1	976,000		1,205,000
S071	Senior Teacher	BPS-16	2	2	1,399,000		1,747,000
S064	Senior Science Teacher	BPS-16	2	2	1,095,000		1,338,000
A01151	**PAY OF OTHER STAFF**		12	12	3,444,000	3,867,000	4,279,000
J035	Junior Teacher	BPS-09	3	3	1,132,000		1,430,000
J029	Junior Science Teacher	BPS-09	1	1	166,000		207,000
P018	PET	BPS-09	1	1	475,000		583,000
J016	Junior Clerk	BPS-11	1	1	219,000		262,000
P047	Primary Teacher	BPS-07	4	4	1,093,000		1,360,000
N004	Naib Qasid	BPS-01	1	1	204,000		249,000
C061	Chowkidar	BPS-01	1	1	155,000		188,000
A012	**TOTAL ALLOWANCES**				3,788,000	3,060,000	3,791,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,788,000	3,060,000	3,791,000
A01202	House Rent Allowance				444,000		669,000
A01203	Conveyance Allowance				726,000		726,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				992,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		31,000
A01217	Medical Allowance				414,000		414,000
A0122M	Ad-hoc Relief Allowance - 2016				1,020,000		677,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,114,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		5,000
A01289	Teaching Allowance				141,000		141,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**10,755,000**	**10,934,000**	**12,413,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0349	**MIR ALI BAHADUR BOYS HIGH SCHOOL GUN CHATTAR MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,937,000	9,525,000	10,415,000
A011	**TOTAL PAY**		18	17	5,692,000	6,763,000	7,036,000
A01101	**PAY OF OFFICERS**		5	4	2,239,000	2,797,000	2,655,000
H021	Headmaster	BPS-17	1	1	788,000		1,192,000
S071	Senior Teacher	BPS-16	2	2	664,000		1,090,000
S064	Senior Science Teacher	BPS-16	2	1	787,000		373,000
A01151	**PAY OF OTHER STAFF**		13	13	3,453,000	3,966,000	4,381,000
J035	Junior Teacher	BPS-09	4	4	1,055,000		1,413,000
J038	Junior Teacher Technical	BPS-09	1	1	180,000		224,000
P018	PET	BPS-09	1	1	459,000		564,000
A048	Arabic Teacher	BPS-09	1	1	157,000		692,000
J016	Junior Clerk	BPS-11	1	1	567,000		198,000
P047	Primary Teacher	BPS-07	3	3	738,000		904,000
N004	Naib Qasid	BPS-01	1	1	198,000		264,000
C061	Chowkidar	BPS-01	1	1	99,000		122,000
A012	**TOTAL ALLOWANCES**				3,245,000	2,762,000	3,379,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,245,000	2,762,000	3,379,000
A01202	House Rent Allowance				331,000		513,000
A01203	Conveyance Allowance				727,000		716,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				760,000		0
A01211	Hill Allow.(Personal Allowance)				18,000		24,000
A01217	Medical Allowance				377,000		414,000
A0122M	Ad-hoc Relief Allowance - 2016				840,000		565,000
A0122Y	Ad-hoc Relief Allowance - 2017						963,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		5,000
A01289	Teaching Allowance				171,000		165,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**8,990,000**	**9,578,000**	**10,468,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0351	**MEMBER ALI ZAMAN AWAN BOYS HIGH SCHOOL DABAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,869,000	11,205,000	10,950,000
A011	**TOTAL PAY**		16	13	6,255,000	8,097,000	7,048,000
A01101	**PAY OF OFFICERS**		7	5	3,749,000	5,470,000	4,154,000
H021	Headmaster	BPS-17	1	1	915,000		1,131,000
S071	Senior Teacher	BPS-16	3	3	1,473,000		2,351,000
S064	Senior Science Teacher	BPS-16	3	1	1,361,000		672,000
A01151	**PAY OF OTHER STAFF**		9	8	2,506,000	2,627,000	2,894,000
J016	Junior Clerk	BPS-11	1	0	126,000		0
J035	Junior Teacher	BPS-09	2	2	1,000,000		1,210,000
J029	Junior Science Teacher	BPS-09	1	1	229,000		287,000
P047	Primary Teacher	BPS-07	3	3	925,000		1,136,000
C061	Chowkidar	BPS-01	1	1	92,000		96,000
N004	Naib Qasid	BPS-01	1	1	134,000		165,000
A012	**TOTAL ALLOWANCES**				3,614,000	3,108,000	3,902,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,614,000	3,108,000	3,902,000
A01202	House Rent Allowance				431,000		729,000
A01203	Conveyance Allowance				692,000		692,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				975,000		0
A01211	Hill Allow.(Personal Allowance)				27,000		24,000
A01217	Medical Allowance				408,000		438,000
A0122M	Ad-hoc Relief Allowance - 2016				923,000		713,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,145,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		7,000
A01289	Teaching Allowance				141,000		144,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,922,000**	**11,258,000**	**11,003,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0352	**BOYS HIGH SCHOOL SYED MIR HADER ALI SHAH KNOOR MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,380,000	7,744,000	8,361,000
A011	**TOTAL PAY**		15	14	5,239,000	5,376,000	5,461,000
A01101	**PAY OF OFFICERS**		7	6	3,258,000	3,213,000	3,065,000
H021	Headmaster	BPS-17	1	1	946,000		1,058,000
S071	Senior Teacher	BPS-16	3	2	1,417,000		861,000
S064	Senior Science Teacher	BPS-16	3	3	895,000		1,146,000
A01151	**PAY OF OTHER STAFF**		8	8	1,981,000	2,163,000	2,396,000
J016	Junior Clerk	BPS-11	1	1	126,000		251,000
J035	Junior Teacher	BPS-09	2	2	868,000		773,000
P047	Primary Teacher	BPS-07	3	3	687,000		1,004,000
C061	Chowkidar	BPS-01	1	1	92,000		115,000
N004	Naib Qasid	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				3,141,000	2,368,000	2,900,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,141,000	2,368,000	2,900,000
A01202	House Rent Allowance				329,000		488,000
A01203	Conveyance Allowance				683,000		672,000
A01207	Washing Allowance				3,000		4,000
A01208	Dress Allowance				3,000		4,000
A0120X	Ad-hoc Allowance - 2010				823,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		19,000
A01217	Medical Allowance				361,000		341,000
A0122M	Ad-hoc Relief Allowance - 2016				773,000		467,000
A0122Y	Ad-hoc Relief Allowance - 2017						766,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		7,000
A01289	Teaching Allowance				129,000		126,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**8,433,000**	**7,797,000**	**8,414,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0353	**BOYS HIGH SCHOOL MATHAI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,497,000	6,717,000	7,549,000
A011	**TOTAL PAY**		14	11	4,693,000	4,435,000	4,849,000
A01101	**PAY OF OFFICERS**		6	5	3,332,000	3,188,000	3,462,000
H021	Headmaster	BPS-17	1	1	976,000		1,205,000
S071	Senior Teacher	BPS-16	3	2	1,663,000		1,385,000
S064	Senior Science Teacher	BPS-16	2	2	693,000		872,000
A01151	**PAY OF OTHER STAFF**		8	6	1,361,000	1,247,000	1,387,000
J016	Junior Clerk	BPS-11	1	0	126,000		0
J035	Junior Teacher	BPS-09	1	1	441,000		540,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		154,000
P047	Primary Teacher	BPS-07	3	3	418,000		504,000
C061	Chowkidar	BPS-01	1	0	92,000		0
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				2,804,000	2,282,000	2,700,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,804,000	2,282,000	2,700,000
A01202	House Rent Allowance				367,000		551,000
A01203	Conveyance Allowance				576,000		575,000
A01207	Washing Allowance				2,000		4,000
A01208	Dress Allowance				2,000		4,000
A0120X	Ad-hoc Allowance - 2010				675,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		10,000
A01217	Medical Allowance				348,000		339,000
A0122M	Ad-hoc Relief Allowance - 2016				692,000		458,000
A0122Y	Ad-hoc Relief Allowance - 2017						630,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		6,000
A01289	Teaching Allowance				117,000		117,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**7,550,000**	**6,770,000**	**7,602,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0354	**BOYS HIGH SCHOOL PADHOTE MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,494,000	8,543,000	9,594,000
A011	**TOTAL PAY**		16	13	5,996,000	5,839,000	6,385,000
A01101	**PAY OF OFFICERS**		7	5	3,631,000	3,280,000	3,563,000
H021	Headmaster	BPS-17	1	1	1,002,000		1,201,000
S071	Senior Teacher	BPS-16	3	2	1,611,000		1,417,000
S064	Senior Science Teacher	BPS-16	3	2	1,018,000		945,000
A01151	**PAY OF OTHER STAFF**		9	8	2,365,000	2,559,000	2,822,000
J035	Junior Teacher	BPS-09	2	2	840,000		1,024,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	505,000		619,000
P047	Primary Teacher	BPS-07	4	4	790,000		1,010,000
C061	Chowkidar	BPS-01	1	0	92,000		0
N004	Naib Qasid	BPS-01	1	1	138,000		169,000
A012	**TOTAL ALLOWANCES**				3,498,000	2,704,000	3,209,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,498,000	2,704,000	3,209,000
A01202	House Rent Allowance				386,000		528,000
A01203	Conveyance Allowance				706,000		688,000
A01207	Washing Allowance				3,000		4,000
A01208	Dress Allowance				3,000		4,000
A0120X	Ad-hoc Allowance - 2010				922,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		19,000
A01217	Medical Allowance				401,000		383,000
A0122M	Ad-hoc Relief Allowance - 2016				884,000		581,000
A0122Y	Ad-hoc Relief Allowance - 2017						830,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		7,000
A01289	Teaching Allowance				156,000		159,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,547,000**	**8,596,000**	**9,647,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0356	**BOYS HIGH SCHOOL SAID PUR MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,586,000	6,996,000	7,805,000
A011	**TOTAL PAY**		15	11	5,664,000	4,815,000	5,256,000
A01101	**PAY OF OFFICERS**		7	5	3,707,000	2,904,000	3,147,000
H021	Headmaster	BPS-17	1	1	1,038,000		1,278,000
S071	Senior Teacher	BPS-16	3	2	1,663,000		1,080,000
S064	Senior Science Teacher	BPS-16	3	2	1,006,000		789,000
A01151	**PAY OF OTHER STAFF**		8	6	1,957,000	1,911,000	2,109,000
J016	Junior Clerk	BPS-11	1	0	126,000		0
J035	Junior Teacher	BPS-09	2	2	535,000		661,000
P047	Primary Teacher	BPS-07	3	3	985,000		1,185,000
C061	Chowkidar	BPS-01	1	0	92,000		0
N004	Naib Qasid	BPS-01	1	1	219,000		263,000
A012	**TOTAL ALLOWANCES**				2,922,000	2,181,000	2,549,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,922,000	2,181,000	2,549,000
A01202	House Rent Allowance				294,000		441,000
A01203	Conveyance Allowance				411,000		411,000
A01207	Washing Allowance				3,000		4,000
A01208	Dress Allowance				3,000		4,000
A0120X	Ad-hoc Allowance - 2010				826,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		21,000
A01217	Medical Allowance				375,000		341,000
A0122M	Ad-hoc Relief Allowance - 2016				835,000		508,000
A0122Y	Ad-hoc Relief Allowance - 2017						683,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		7,000
A01289	Teaching Allowance				138,000		123,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**8,639,000**	**7,049,000**	**7,858,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0657	**BOYS HIGH SCHOOL CHANAL BANG MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,672,000	9,308,000	10,570,000
A011	**TOTAL PAY**		19	19	6,094,000	6,548,000	7,178,000
A01101	**PAY OF OFFICERS**		6	6	2,994,000	3,091,000	3,359,000
H021	Headmaster	BPS-17	1	1	915,000		1,131,000
S071	Senior Teacher	BPS-16	3	3	1,590,000		1,610,000
S064	Senior Science Teacher	BPS-16	2	2	489,000		618,000
A01151	**PAY OF OTHER STAFF**		13	13	3,100,000	3,457,000	3,819,000
J035	Junior Teacher	BPS-09	3	3	1,009,000		1,268,000
J029	Junior Science Teacher	BPS-09	1	1	159,000		198,000
A048	Arabic Teacher	BPS-09	1	1	567,000		656,000
P047	Primary Teacher	BPS-07	4	4	830,000		1,036,000
J016	Junior Clerk	BPS-11	1	1	210,000		261,000
N004	Naib Qasid	BPS-01	2	2	212,000		261,000
C061	Chowkidar	BPS-01	1	1	113,000		139,000
A012	**TOTAL ALLOWANCES**				3,578,000	2,760,000	3,392,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,578,000	2,760,000	3,392,000
A01202	House Rent Allowance				383,000		578,000
A01203	Conveyance Allowance				737,000		737,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120X	Ad-hoc Allowance - 2010				902,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		19,000
A01217	Medical Allowance				433,000		397,000
A0122M	Ad-hoc Relief Allowance - 2016				899,000		529,000
A0122Y	Ad-hoc Relief Allowance - 2017						933,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		6,000
A01289	Teaching Allowance				177,000		177,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,725,000**	**9,361,000**	**10,623,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0316	**BOYS HIGH SCHOOL HATTIAN DUPTTA MUZAFFARABAD**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				25,246,000	16,708,000	18,840,000
A011	**TOTAL PAY**		28	28	18,406,000	10,645,000	11,643,000
A01101	**PAY OF OFFICERS**		7	7	13,072,000	5,129,000	5,556,000
H021	Headmaster	BPS-17	1	1	9,630,000		1,270,000
S071	Senior Teacher	BPS-16	3	3	2,125,000		2,642,000
S064	Senior Science Teacher	BPS-16	2	2	815,000		1,017,000
S072	Senior Teacher Technical	BPS-16	1	1	502,000		627,000
A01151	**PAY OF OTHER STAFF**		21	21	5,334,000	5,516,000	6,087,000
J035	Junior Teacher	BPS-09	4	4	1,620,000		1,928,000
J038	Junior Teacher Technical	BPS-09	2	2	361,000		449,000
P018	PET	BPS-09	1	1	483,000		189,000
A048	Arabic Teacher	BPS-09	1	1	159,000		198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	429,000		528,000
Q003	Qari	BPS-09	1	1	129,000		163,000
J016	Junior Clerk	BPS-11	1	1	317,000		283,000
P047	Primary Teacher	BPS-07	5	5	955,000		1,271,000
L004	Laboratory Attendant	BPS-01	1	1	208,000		253,000
N004	Naib Qasid	BPS-01	2	2	319,000		383,000
C061	Chowkidar	BPS-01	1	1	135,000		165,000
W014	Water Carrier/Sweeper	BPS-01	1	1	219,000		277,000
A012	**TOTAL ALLOWANCES**				6,840,000	6,063,000	7,197,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,840,000	6,063,000	7,197,000
A01202	House Rent Allowance				625,000		929,000
A01203	Conveyance Allowance				1,053,000		1,053,000
A01207	Washing Allowance				7,000		9,000
A01208	Dress Allowance				7,000		9,000
A0120X	Ad-hoc Allowance - 2010				1,465,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				676,000		676,000
A0122M	Ad-hoc Relief Allowance - 2016				2,715,000		2,715,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,514,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				243,000		243,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**58,000**	**58,000**	**58,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**25,304,000**	**16,766,000**	**18,898,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0319	**BOYS HIGH SCHOOL AWAN PATI MUZAFFARABAD**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,552,000	13,533,000	14,924,000
A011	**TOTAL PAY**		25	24	9,377,000	9,612,000	10,136,000
A01101	**PAY OF OFFICERS**		7	6	4,130,000	5,129,000	5,180,000
H021	Headmaster	BPS-17	1	1	944,000		1,166,000
S071	Senior Teacher	BPS-16	3	3	1,912,000		2,824,000
S064	Senior Science Teacher	BPS-16	3	2	1,274,000		1,190,000
A01151	**PAY OF OTHER STAFF**		18	18	5,247,000	4,483,000	4,956,000
J035	Junior Teacher	BPS-09	4	4	1,738,000		1,422,000
P018	PET	BPS-09	1	1	264,000		330,000
A048	Arabic Teacher	BPS-09	1	1	151,000		189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	459,000		419,000
Q003	Qari	BPS-09	1	1	288,000		358,000
J016	Junior Clerk	BPS-11	1	1	255,000		315,000
P047	Primary Teacher	BPS-07	5	5	1,516,000		1,219,000
N004	Naib Qasid	BPS-01	2	2	315,000		385,000
C061	Chowkidar	BPS-01	1	1	123,000		150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	138,000		169,000
A012	**TOTAL ALLOWANCES**				5,175,000	3,921,000	4,788,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,175,000	3,921,000	4,788,000
A01202	House Rent Allowance				582,000		911,000
A01203	Conveyance Allowance				989,000		897,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,388,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		26,000
A01217	Medical Allowance				563,000		586,000
A0122M	Ad-hoc Relief Allowance - 2016				1,383,000		821,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,318,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		7,000
A01289	Teaching Allowance				207,000		202,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,605,000**	**13,586,000**	**14,977,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0320	**BOYS HIGH SCHOOL MUNSHI AFSAR KHAN ABBASI DACHORE MIRIAN.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				12,944,000	13,081,000	14,860,000
A011	**TOTAL PAY**		25	25	8,237,000	9,240,000	10,126,000
A01101	**PAY OF OFFICERS**		7	7	3,963,000	4,471,000	4,843,000
H021	Headmaster	BPS-17	1	1	915,000		1,131,000
S071	Senior Teacher	BPS-16	3	3	2,106,000		2,368,000
S064	Senior Science Teacher	BPS-16	3	3	942,000		1,344,000
A01151	**PAY OF OTHER STAFF**		18	18	4,274,000	4,769,000	5,283,000
J035	Junior Teacher	BPS-09	4	4	1,341,000		1,563,000
P018	PET	BPS-09	1	1	151,000		154,000
A048	Arabic Teacher	BPS-09	1	1	241,000		302,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	340,000		564,000
Q003	Qari	BPS-09	1	1	300,000		372,000
J016	Junior Clerk	BPS-11	1	1	124,000		167,000
P047	Primary Teacher	BPS-07	5	5	1,212,000		1,316,000
N004	Naib Qasid	BPS-01	2	2	259,000		390,000
C061	Chowkidar	BPS-01	1	1	141,000		211,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000		244,000
A012	**TOTAL ALLOWANCES**				4,707,000	3,841,000	4,734,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,707,000	3,841,000	4,734,000
A01202	House Rent Allowance				540,000		830,000
A01203	Conveyance Allowance				930,000		970,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,217,000		0
A01211	Hill Allow.(Personal Allowance)				33,000		31,000
A01217	Medical Allowance				531,000		542,000
A0122M	Ad-hoc Relief Allowance - 2016				1,215,000		802,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,316,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		7,000
A01289	Teaching Allowance				214,000		216,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**12,997,000**	**13,134,000**	**14,913,000**

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0359	**BOYS HIGH SCHOOL PRAME KOT MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,654,000	6,920,000	7,751,000
A011	**TOTAL PAY**		13	11	4,907,000	4,691,000	5,121,000
A01101	**PAY OF OFFICERS**		6	4	2,760,000	2,432,000	2,639,000
H021	Headmaster	BPS-17	1	1	1,031,000		1,270,000
S071	Senior Teacher	BPS-16	3	2	1,217,000		996,000
S064	Senior Science Teacher	BPS-16	2	1	512,000		373,000
A01151	**PAY OF OTHER STAFF**		7	7	2,147,000	2,259,000	2,482,000
J035	Junior Teacher	BPS-09	2	2	831,000		1,011,000
P047	Primary Teacher	BPS-07	3	3	1,016,000		1,103,000
C061	Chowkidar	BPS-01	1	1	92,000		115,000
N004	Naib Qasid	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				2,747,000	2,229,000	2,630,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,747,000	2,229,000	2,630,000
A01202	House Rent Allowance				275,000		462,000
A01203	Conveyance Allowance				586,000		563,000
A01207	Washing Allowance				3,000		4,000
A01208	Dress Allowance				3,000		4,000
A0120X	Ad-hoc Allowance - 2010				666,000		0
A01211	Hill Allow.(Personal Allowance)				27,000		19,000
A01217	Medical Allowance				330,000		309,000
A0122M	Ad-hoc Relief Allowance - 2016				724,000		472,000
A0122Y	Ad-hoc Relief Allowance - 2017						666,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				4,000		5,000
A01289	Teaching Allowance				123,000		120,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**7,707,000**	**6,973,000**	**7,804,000**

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0693	**BOYS HIGH SCHOOL ACHRRIL MUZAFFARABD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,212,000	7,058,000	7,183,000
A011	**TOTAL PAY**		15	12	4,419,000	4,656,000	4,349,000
A01101	**PAY OF OFFICERS**		6	3	2,518,000	2,717,000	2,027,000
H021	Headmaster	BPS-17	1	1	976,000		1,205,000
S071	Senior Teacher	BPS-16	3	1	999,000		413,000
S064	Senior Science Teacher	BPS-16	2	1	543,000		409,000
A01151	**PAY OF OTHER STAFF**		9	9	1,901,000	1,939,000	2,322,000
J035	Junior Teacher	BPS-09	2	2	543,000		682,000
J029	Junior Science Teacher	BPS-09	1	1	166,000		171,000
J016	Junior Clerk	BPS-11	1	1	139,000		167,000
P047	Primary Teacher	BPS-07	3	3	740,000		920,000
N004	Naib Qasid	BPS-01	1	1	208,000		253,000
C061	Chowkidar	BPS-01	1	1	105,000		129,000
A012	**TOTAL ALLOWANCES**				2,793,000	2,402,000	2,834,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,793,000	2,402,000	2,834,000
A01202	House Rent Allowance				325,000		489,000
A01203	Conveyance Allowance				624,000		624,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				679,000		0
A01211	Hill Allow.(Personal Allowance)				21,000		19,000
A01217	Medical Allowance				346,000		345,000
A0122M	Ad-hoc Relief Allowance - 2016				652,000		504,000
A0122Y	Ad-hoc Relief Allowance - 2017						707,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				126,000		126,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**7,265,000**	**7,111,000**	**7,236,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0723	**BOYS HIGH SCHOOL NOSHERA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,142,000	13,947,000	15,783,000
A011	**TOTAL PAY**		25	25	9,142,000	10,036,000	10,967,000
A01101	**PAY OF OFFICERS**		6	6	3,626,000	4,124,000	4,446,000
H021	Headmaster	BPS-17	1	1	915,000		1,131,000
S071	Senior Teacher	BPS-16	3	3	1,680,000		1,985,000
S064	Senior Science Teacher	BPS-16	2	2	1,031,000		1,330,000
A01151	**PAY OF OTHER STAFF**		19	19	5,516,000	5,912,000	6,521,000
J035	Junior Teacher	BPS-09	4	4	1,585,000		1,690,000
P018	PET	BPS-09	1	1	384,000		473,000
A048	Arabic Teacher	BPS-09	1	1	370,000		456,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	173,000		216,000
Q003	Qari	BPS-09	1	1	459,000		564,000
J016	Junior Clerk	BPS-11	1	1	290,000		346,000
P047	Primary Teacher	BPS-07	6	6	1,583,000		1,955,000
N004	Naib Qasid	BPS-01	2	2	331,000		404,000
C061	Chowkidar	BPS-01	1	1	200,000		244,000
W014	Water Carrier/Sweeper	BPS-01	1	1	141,000		173,000
A012	**TOTAL ALLOWANCES**				5,000,000	3,911,000	4,816,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,000,000	3,911,000	4,816,000
A01202	House Rent Allowance				536,000		782,000
A01203	Conveyance Allowance				941,000		930,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,354,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		38,000
A01217	Medical Allowance				541,000		539,000
A0122M	Ad-hoc Relief Allowance - 2016				1,348,000		863,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,426,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				219,000		213,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**58,000**	**58,000**	**58,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,200,000**	**14,005,000**	**15,841,000**

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0724	**BOYS HIGHER SECONDARY SCHOOL KAI MANJAH MUZAFFARABD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,002,000	9,089,000	12,282,000
A011	**TOTAL PAY**		18	20	5,518,000	5,946,000	7,937,000
A01101	**PAY OF OFFICERS**		7	9	2,970,000	2,413,000	4,537,000
P050	Principal	BPS-18		1			460,000
H021	Headmaster	BPS-17	1	0	340,000		0
S128	Subject Specialist	BPS-17		4			1,456,000
S071	Senior Teacher	BPS-16	3	2	1,550,000		1,622,000
S064	Senior Science Teacher	BPS-16	3	2	1,080,000		999,000
A01151	**PAY OF OTHER STAFF**		11	11	2,548,000	3,533,000	3,400,000
J035	Junior Teacher	BPS-09	4	4	1,451,000		1,832,000
J016	Junior Clerk	BPS-11	1	1	175,000		219,000
P047	Primary Teacher	BPS-07	4	4	630,000		991,000
N004	Naib Qasid	BPS-01	1	1	138,000		169,000
C061	Chowkidar	BPS-01	1	1	154,000		189,000
A012	**TOTAL ALLOWANCES**				3,484,000	3,143,000	4,345,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,484,000	3,143,000	4,345,000
A01202	House Rent Allowance				397,000		860,000
A01203	Conveyance Allowance				716,000		1,049,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				843,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		31,000
A01217	Medical Allowance				394,000		525,000
A0122M	Ad-hoc Relief Allowance - 2016				814,000		853,000
A0122Y	Ad-hoc Relief Allowance - 2017						848,000
A01238	Charge Allowance				6,000		8,000
A01253	Science Allowance				7,000		7,000
A01289	Teaching Allowance				277,000		156,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,055,000**	**9,142,000**	**12,335,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0752	**BOYS HIGH SCHOOL AMEER M. ZAMAN (LATE) PALLA KERSHEN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**4,789,000**
A011	**TOTAL PAY**		**0**	**9**	**0**	**0**	**3,403,000**
A01101	**PAY OF OFFICERS**		**0**	**3**	**0**	**0**	**1,457,000**
H021	Headmaster	BPS-17		1			392,000
S071	Senior Teacher	BPS-16		1			820,000
S064	Senior Science Teacher	BPS-16		1			245,000
A01151	**PAY OF OTHER STAFF**		**0**	**6**	**0**	**0**	**1,946,000**
J035	Junior Teacher	BPS-09		1			428,000
J029	Junior Science Teacher	BPS-09		1			154,000
P047	Primary Teacher	BPS-07		3			1,191,000
N004	Naib Qasid	BPS-01		1			173,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**1,386,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**0**	**1,386,000**
A01202	House Rent Allowance						273,000
A01203	Conveyance Allowance						317,000
A01217	Medical Allowance						173,000
A0122M	Ad-hoc Relief Allowance - 2016						244,000
A0122Y	Ad-hoc Relief Allowance - 2017						310,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						2,000
A01289	Teaching Allowance						63,000
A03	**TOTAL OPERATING EXPENSES**				**0**	**0**	**53,000**
A032	**TOTAL COMMUNICATION**				**0**	**0**	**1,000**
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				**0**	**0**	**29,000**
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**0**	**0**	**14,000**
A03805	**Travelling Allowance**				**0**	**0**	**14,000**
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				**0**	**0**	**9,000**
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				**0**	**0**	**4,842,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0753	**BOYS HIGH SCHOOL TALGRAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	0	6,832,000
A011	**TOTAL PAY**		0	14	0	0	4,164,000
A01101	**PAY OF OFFICERS**		0	3	0	0	1,329,000
H021	Headmaster	BPS-17		1			737,000
S064	Senior Science Teacher	BPS-16		1			338,000
S071	Senior Teacher	BPS-16		1			254,000
A01151	**PAY OF OTHER STAFF**		0	11	0	0	2,835,000
J035	Junior Teacher	BPS-09		4			975,000
J029	Junior Science Teacher	BPS-09		1			154,000
J016	Junior Clerk	BPS-11		1			166,000
P047	Primary Teacher	BPS-07		3			1,223,000
N004	Naib Qasid	BPS-01		1			202,000
C061	Chowkidar	BPS-01		1			115,000
A012	**TOTAL ALLOWANCES**				0	0	2,668,000
A012-1	**TOTAL REGULAR ALLOWANCES**				0	0	2,668,000
A01202	House Rent Allowance						489,000
A01203	Conveyance Allowance						624,000
A01207	Washing Allowance						4,000
A01208	Dress Allowance						4,000
A01211	Hill Allow.(Personal Allowance)						19,000
A01217	Medical Allowance						345,000
A0122M	Ad-hoc Relief Allowance - 2016						504,000
A0122Y	Ad-hoc Relief Allowance - 2017						541,000
A01238	Charge Allowance						6,000
A01253	Science Allowance						6,000
A01289	Teaching Allowance						126,000
A03	**TOTAL OPERATING EXPENSES**				0	0	53,000
A032	**TOTAL COMMUNICATION**				0	0	1,000
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				0	0	29,000
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				0	0	14,000
A03805	**Travelling Allowance**				0	0	14,000
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				0	0	9,000
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				0	0	6,885,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0757	**BOYS HIGH SCHOOL KUTLI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	0	7,564,000
A011	**TOTAL PAY**		0	13	0	0	5,562,000
A01101	**PAY OF OFFICERS**		0	3	0	0	2,103,000
H021	Headmaster	BPS-17		1			737,000
S071	Senior Teacher	BPS-16		1			1,028,000
S064	Senior Science Teacher	BPS-16		1			338,000
A01151	**PAY OF OTHER STAFF**		0	10	0	0	3,459,000
J016	Junior Clerk	BPS-11		1			167,000
J035	Junior Teacher	BPS-09		3			1,204,000
J029	Junior Science Teacher	BPS-09		1			358,000
J038	Junior Teacher Technical	BPS-09		1			491,000
P047	Primary Teacher	BPS-07		3			975,000
N004	Naib Qasid	BPS-01		1			264,000
A012	**TOTAL ALLOWANCES**				0	0	2,002,000
A012-1	**TOTAL REGULAR ALLOWANCES**				0	0	2,002,000
A01202	House Rent Allowance						290,000
A01203	Conveyance Allowance						348,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						12,000
A01217	Medical Allowance						210,000
A0122M	Ad-hoc Relief Allowance - 2016						314,000
A0122Y	Ad-hoc Relief Allowance - 2017						723,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						96,000
A03	**TOTAL OPERATING EXPENSES**				0	0	53,000
A032	**TOTAL COMMUNICATION**				0	0	1,000
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				0	0	29,000
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				0	0	14,000
A03805	**Travelling Allowance**				0	0	14,000
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				0	0	9,000
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				0	0	7,617,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0758	**BOYS HIGH SCHOOL RAJPOTHEE MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**7,285,000**
A011	**TOTAL PAY**		**0**	**16**	**0**	**0**	**5,400,000**
A01101	**PAY OF OFFICERS**		**0**	**3**	**0**	**0**	**1,768,000**
H021	Headmaster	BPS-17		1			758,000
S071	Senior Teacher	BPS-16		1			637,000
S064	Senior Science Teacher	BPS-16		1			373,000
A01151	**PAY OF OTHER STAFF**		**0**	**13**	**0**	**0**	**3,632,000**
J035	Junior Teacher	BPS-09		4			1,412,000
J029	Junior Science Teacher	BPS-09		1			189,000
P047	Primary Teacher	BPS-07		5			1,613,000
J016	Junior Clerk	BPS-11		1			167,000
N004	Naib Qasid	BPS-01		1			136,000
C061	Chowkidar	BPS-01		1			115,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**1,885,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**0**	**1,885,000**
A01202	House Rent Allowance						260,000
A01203	Conveyance Allowance						334,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						12,000
A01217	Medical Allowance						203,000
A0122M	Ad-hoc Relief Allowance - 2016						272,000
A0122Y	Ad-hoc Relief Allowance - 2017						687,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						108,000
A03	**TOTAL OPERATING EXPENSES**				**0**	**0**	**53,000**
A032	**TOTAL COMMUNICATION**				**0**	**0**	**1,000**
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				**0**	**0**	**29,000**
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**0**	**0**	**14,000**
A03805	**Travelling Allowance**				**0**	**0**	**14,000**
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				**0**	**0**	**9,000**
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				**0**	**0**	**7,338,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0759	**BOYS HIGH SCHOOL KOT TIRIALLA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	0	4,208,000
A011	**TOTAL PAY**		0	12	0	0	3,150,000
A01101	**PAY OF OFFICERS**		0	3	0	0	1,260,000
H021	Headmaster	BPS-17		1			758,000
S071	Senior Teacher	BPS-16		1			295,000
S064	Senior Science Teacher	BPS-16		1			207,000
A01151	**PAY OF OTHER STAFF**		0	9	0	0	1,890,000
J035	Junior Teacher	BPS-09		3			648,000
J029	Junior Science Teacher	BPS-09		1			216,000
P047	Primary Teacher	BPS-07		3			636,000
J016	Junior Clerk	BPS-11		1			193,000
N004	Naib Qasid	BPS-01		1			197,000
A012	**TOTAL ALLOWANCES**				0	0	1,058,000
A012-1	**TOTAL REGULAR ALLOWANCES**				0	0	1,058,000
A01202	House Rent Allowance						195,000
A01203	Conveyance Allowance						208,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance						149,000
A0122M	Ad-hoc Relief Allowance - 2016						194,000
A0122Y	Ad-hoc Relief Allowance - 2017						235,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						66,000
A03	**TOTAL OPERATING EXPENSES**				0	0	53,000
A032	**TOTAL COMMUNICATION**				0	0	1,000
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				0	0	29,000
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				0	0	14,000
A03805	**Travelling Allowance**				0	0	14,000
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				0	0	9,000
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				0	0	4,261,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0760	**BOYS HIGH SCHOOL NAMLI SYEDAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	0	5,095,000
A011	**TOTAL PAY**		0	12	0	0	3,849,000
A01101	**PAY OF OFFICERS**		0	3	0	0	1,769,000
H021	Headmaster	BPS-17		1			847,000
S071	Senior Teacher	BPS-16		1			583,000
S064	Senior Science Teacher	BPS-16		1			339,000
A01151	**PAY OF OTHER STAFF**		0	9	0	0	2,080,000
J035	Junior Teacher	BPS-09		3			757,000
A048	Arabic Teacher	BPS-09		1			288,000
P047	Primary Teacher	BPS-07		3			613,000
J016	Junior Clerk	BPS-11		1			142,000
N004	Naib Qasid	BPS-01		1			280,000
A012	**TOTAL ALLOWANCES**				0	0	1,246,000
A012-1	**TOTAL REGULAR ALLOWANCES**				0	0	1,246,000
A01202	House Rent Allowance						197,000
A01203	Conveyance Allowance						265,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						12,000
A01217	Medical Allowance						151,000
A0122M	Ad-hoc Relief Allowance - 2016						212,000
A0122Y	Ad-hoc Relief Allowance - 2017						322,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						78,000
A01289	Teaching Allowance						1,000
A03	**TOTAL OPERATING EXPENSES**				0	0	53,000
A032	**TOTAL COMMUNICATION**				0	0	1,000
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				0	0	29,000
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				0	0	14,000
A03805	**Travelling Allowance**				0	0	14,000
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				0	0	9,000
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				0	0	5,148,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0761	**BOYS HIGH SCHOOL DILI OCHAH MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**6,157,000**
A011	**TOTAL PAY**		**0**	**14**	**0**	**0**	**4,722,000**
A01101	**PAY OF OFFICERS**		**0**	**3**	**0**	**0**	**1,823,000**
H021	Headmaster	BPS-17		1			847,000
S071	Senior Teacher	BPS-16		1			637,000
S064	Senior Science Teacher	BPS-16		1			339,000
A01151	**PAY OF OTHER STAFF**		**0**	**11**	**0**	**0**	**2,899,000**
J035	Junior Teacher	BPS-09		1			778,000
P047	Primary Teacher	BPS-07		5			1,430,000
J029	Junior Science Teacher	BPS-09		3			346,000
N004	Naib Qasid	BPS-01		1			230,000
C061	Chowkidar	BPS-01		1			115,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**1,435,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**0**	**1,435,000**
A01202	House Rent Allowance						240,000
A01203	Conveyance Allowance						311,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						14,000
A01217	Medical Allowance				0		190,000
A0122M	Ad-hoc Relief Allowance - 2016				0		287,000
A0122Y	Ad-hoc Relief Allowance - 2017				0		294,000
A01238	Charge Allowance				0		4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						90,000
A03	**TOTAL OPERATING EXPENSES**				**0**	**0**	**53,000**
A032	**TOTAL COMMUNICATION**				**0**	**0**	**1,000**
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				**0**	**0**	**29,000**
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**0**	**0**	**14,000**
A03805	**Travelling Allowance**				**0**	**0**	**14,000**
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				**0**	**0**	**9,000**
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				**0**	**0**	**6,210,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0762	**BOYS HIGH SCHOOL KUNDIAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**5,653,000**
A011	**TOTAL PAY**		**0**	**12**	**0**	**0**	**4,323,000**
A01101	**PAY OF OFFICERS**		**0**	**3**	**0**	**0**	**1,440,000**
H021	Headmaster	BPS-17		1			847,000
S071	Senior Teacher	BPS-16		1			254,000
S064	Senior Science Teacher	BPS-16		1			339,000
A01151	**PAY OF OTHER STAFF**		**0**	**9**	**0**	**0**	**2,883,000**
J035	Junior Teacher	BPS-09		3			1,121,000
J016	Junior Clerk	BPS-11		1			167,000
A048	Arabic Teacher	BPS-09		1			674,000
P047	Primary Teacher	BPS-07		3			663,000
N004	Naib Qasid	BPS-01		1			258,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**1,330,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**0**	**1,330,000**
A01202	House Rent Allowance						201,000
A01203	Conveyance Allowance						280,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)				0		10,000
A01217	Medical Allowance				0		157,000
A0122M	Ad-hoc Relief Allowance - 2016				0		239,000
A0122Y	Ad-hoc Relief Allowance - 2017				0		353,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						4,000
A01289	Teaching Allowance						78,000
A03	**TOTAL OPERATING EXPENSES**				**0**	**0**	**53,000**
A032	**TOTAL COMMUNICATION**				**0**	**0**	**1,000**
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				**0**	**0**	**29,000**
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**0**	**0**	**14,000**
A03805	**Travelling Allowance**				**0**	**0**	**14,000**
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				**0**	**0**	**9,000**
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				**0**	**0**	**5,706,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0763	**BOYS HIGH SCHOOL BUTKANALA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**6,893,000**
A011	**TOTAL PAY**		**0**	**13**	**0**	**0**	**4,642,000**
A01101	**PAY OF OFFICERS**		**0**	**3**	**0**	**0**	**2,574,000**
H021	Headmaster	BPS-17		1			1,050,000
S071	Senior Teacher	BPS-16		1			762,000
S064	Senior Science Teacher	BPS-16		1			762,000
A01151	**PAY OF OTHER STAFF**		**0**	**10**	**0**	**0**	**2,068,000**
P047	Primary Teacher	BPS-07		3			741,000
J035	Junior Teacher	BPS-09		4			783,000
J016	Junior Clerk	BPS-11		1			154,000
N004	Naib Qasid	BPS-01		1			115,000
C061	Chowkidar	BPS-01		1			275,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**2,251,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**0**	**2,251,000**
A01202	House Rent Allowance						260,000
A01203	Conveyance Allowance						299,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)				0		14,000
A01217	Medical Allowance				0		184,000
A0122M	Ad-hoc Relief Allowance - 2016				0		284,000
A0122Y	Ad-hoc Relief Allowance - 2017				0		473,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						4,000
A01289	Teaching Allowance						725,000
A03	**TOTAL OPERATING EXPENSES**				**0**	**0**	**53,000**
A032	**TOTAL COMMUNICATION**				**0**	**0**	**1,000**
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				**0**	**0**	**29,000**
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**0**	**0**	**14,000**
A03805	**Travelling Allowance**				**0**	**0**	**14,000**
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				**0**	**0**	**9,000**
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				**0**	**0**	**6,946,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0764	**BOYS HIGH SCHOOL SAT PIALI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**6,002,000**
A011	**TOTAL PAY**		**0**	**12**	**0**	**0**	**4,776,000**
A01101	**PAY OF OFFICERS**		**0**	**3**	**0**	**0**	**2,178,000**
H021	Headmaster	BPS-17		1			985,000
S071	Senior Teacher	BPS-16		1			598,000
S064	Senior Science Teacher	BPS-16		1			595,000
A01151	**PAY OF OTHER STAFF**		**0**	**9**	**0**	**0**	**2,598,000**
J029	Junior Science Teacher	BPS-09		1			302,000
J035	Junior Teacher	BPS-09		3			977,000
P047	Primary Teacher	BPS-07		3			1,037,000
J016	Junior Clerk	BPS-11		1			167,000
N004	Naib Qasid	BPS-01		1			115,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**1,226,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**0**	**1,226,000**
A01202	House Rent Allowance						198,000
A01203	Conveyance Allowance						265,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)				0		7,000
A01217	Medical Allowance				0		155,000
A0122M	Ad-hoc Relief Allowance - 2016				0		234,000
A0122Y	Ad-hoc Relief Allowance - 2017				0		286,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						72,000
A03	**TOTAL OPERATING EXPENSES**				**0**	**0**	**53,000**
A032	**TOTAL COMMUNICATION**				**0**	**0**	**1,000**
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				**0**	**0**	**29,000**
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**0**	**0**	**14,000**
A03805	**Travelling Allowance**				**0**	**0**	**14,000**
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				**0**	**0**	**9,000**
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				**0**	**0**	**6,055,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0823	**BOYS HIGH SCHOOL DANNA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**6,267,000**	**13,634,000**	**15,489,000**
A011	**TOTAL PAY**		**23**	**23**	**3,328,000**	**9,675,000**	**10,581,000**
A01101	**PAY OF OFFICERS**		**8**	**8**	**1,639,000**	**5,970,000**	**6,470,000**
H021	Headmaster	BPS-17	1	1	305,000		1,132,000
S071	Senior Teacher	BPS-16	7	7	1,334,000		5,338,000
A01151	**PAY OF OTHER STAFF**		**15**	**15**	**1,689,000**	**3,705,000**	**4,111,000**
J035	Junior Teacher	BPS-09	4	4	473,000		1,430,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
A048	Arabic Teacher	BPS-09	1	1	118,000		692,000
Q003	Qari	BPS-09	1	1	118,000		154,000
J016	Junior Clerk	BPS-11	1	1	126,000		198,000
P047	Primary Teacher	BPS-07	5	5	553,000		1,208,000
N004	Naib Qasid	BPS-01	2	2	183,000		275,000
A012	**TOTAL ALLOWANCES**				**2,939,000**	**3,959,000**	**4,908,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,939,000**	**3,959,000**	**4,908,000**
A01202	House Rent Allowance				384,000		920,000
A01203	Conveyance Allowance				719,000		928,000
A01207	Washing Allowance				2,500		4,000
A01208	Dress Allowance				2,500		4,000
A0120X	Ad-hoc Allowance - 2010				640,000		0
A01211	Hill Allow.(Personal Allowance)				55,000		29,000
A01217	Medical Allowance				450,000		584,000
A0122M	Ad-hoc Relief Allowance - 2016				491,000		847,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,376,000
A01238	Charge Allowance				6,000		6,000
A01289	Teaching Allowance				189,000		210,000
A03	**TOTAL OPERATING EXPENSES**				**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**				**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**29,000**	**29,000**	**29,000**
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**				**14,000**	**14,000**	**14,000**
002	Gazetted				7,000	7,000	7,000
003	Non-Gazetted				7,000	7,000	7,000
A039	**TOTAL GENERAL**				**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books				2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				**6,320,000**	**13,687,000**	**15,542,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0054	**BOYS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				16,707,000	16,171,000	18,558,000
A011	**TOTAL PAY**		27	27	10,798,000	11,720,000	12,897,000
A01101	**PAY OF OFFICERS**		7	7	4,369,000	4,914,000	5,707,000
H021	Headmaster	BPS-17	1	1	772,000		1,241,000
S071	Senior Teacher	BPS-16	3	3	1,985,000		2,462,000
S064	Senior Science Teacher	BPS-16	2	2	1,060,000		1,331,000
S072	Senior Teacher Technical	BPS-16	1	1	552,000		673,000
A01151	**PAY OF OTHER STAFF**		20	20	6,429,000	6,806,000	7,190,000
J035	Junior Teacher	BPS-09	4	4	1,346,000		1,485,000
J038	Junior Teacher Technical	BPS-09	2	2	845,000		968,000
P018	PET	BPS-09	1	1	475,000		582,000
A048	Arabic Teacher	BPS-09	1	1	536,000		656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	475,000		583,000
Q003	Qari	BPS-09	1	1	382,000		470,000
J016	Junior Clerk	BPS-11	1	1	139,000		177,000
P047	Primary Teacher	BPS-07	5	5	1,516,000		1,528,000
N004	Naib Qasid	BPS-01	2	2	408,000		497,000
C061	Chowkidar	BPS-01	1	1	99,000		122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000		122,000
A012	**TOTAL ALLOWANCES**				5,909,000	4,451,000	5,661,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,909,000	4,451,000	5,661,000
A01202	House Rent Allowance				622,000		954,000
A01203	Conveyance Allowance				1,135,000		1,086,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,653,000		0
A01211	Hill Allow.(Personal Allowance)				48,000		36,000
A01217	Medical Allowance				611,000		627,000
A0122M	Ad-hoc Relief Allowance - 2016				1,593,000		1,022,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,677,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				222,000		234,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**58,000**	**58,000**	**58,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,765,000**	**16,229,000**	**18,616,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0051	**BOYS HIGH SCHOOL BATANGI JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,228,000	13,770,000	15,607,000
A011	**TOTAL PAY**		24	24	9,387,000	9,521,000	10,274,000
A01101	**PAY OF OFFICERS**		6	6	4,420,000	3,957,000	4,393,000
H021	Headmaster	BPS-17	1	1	1,007,000		1,241,000
S071	Senior Teacher	BPS-16	3	3	1,993,000		1,894,000
S064	Senior Science Teacher	BPS-16	2	2	1,420,000		1,258,000
A01151	**PAY OF OTHER STAFF**		18	18	4,967,000	5,564,000	5,881,000
J035	Junior Teacher	BPS-09	4	4	1,426,000		1,758,000
P018	PET	BPS-09	1	1	173,000		216,000
A048	Arabic Teacher	BPS-09	1	1	151,000		154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	552,000		674,000
Q003	Qari	BPS-09	1	1	521,000		154,000
J016	Junior Clerk	BPS-11	1	1	308,000		378,000
P047	Primary Teacher	BPS-07	5	5	1,266,000		1,848,000
N004	Naib Qasid	BPS-01	2	2	316,000		387,000
C061	Chowkidar	BPS-01	1	1	113,000		139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	141,000		173,000
A012	**TOTAL ALLOWANCES**				4,841,000	4,249,000	5,333,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,841,000	4,249,000	5,333,000
A01202	House Rent Allowance				597,000		896,000
A01203	Conveyance Allowance				622,000		896,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,370,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		31,000
A01217	Medical Allowance				597,000		565,000
A0122M	Ad-hoc Relief Allowance - 2016				1,385,000		1,385,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,336,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		3,000
A01289	Teaching Allowance				207,000		201,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,281,000**	**13,823,000**	**15,660,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0041	**BOYS HIGH SCHOOL GOJER BANDI JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				20,387,000	20,588,000	23,247,000
A011	**TOTAL PAY**		36	36	13,099,000	14,963,000	16,118,000
A01101	**PAY OF OFFICERS**		10	10	6,330,000	6,636,000	7,337,000
H021	Headmaster	BPS-17	1	1	433,000		1,094,000
S071	Senior Teacher	BPS-16	5	5	3,454,000		3,716,000
S064	Senior Science Teacher	BPS-16	2	2	934,000		655,000
C083	Computer Instructor	BPS-17	1	1	502,000		631,000
S072	Senior Teacher Technical	BPS-16	1	1	1,007,000		1,241,000
A01151	**PAY OF OTHER STAFF**		26	26	6,769,000	8,327,000	8,781,000
J035	Junior Teacher	BPS-09	6	6	2,154,000		2,982,000
J038	Junior Teacher Technical	BPS-09	2	2	476,000		586,000
P018	PET	BPS-09	1	1	382,000		491,000
A048	Arabic Teacher	BPS-09	1	1	490,000		601,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	370,000		456,000
Q003	Qari	BPS-09	1	1	151,000		189,000
J016	Junior Clerk	BPS-11	1	1	335,000		410,000
P047	Primary Teacher	BPS-07	6	6	1,467,000		1,785,000
C082	Computer Assistant	BPS-07	1	1	12,000		143,000
L004	Laboratory Attendant	BPS-01	1	1	208,000		253,000
N004	Naib Qasid	BPS-01	2	2	325,000		396,000
C061	Chowkidar	BPS-01	1	1	113,000		139,000
W014	Water Carrier/Sweeper	BPS-01	2	2	286,000		350,000
A012	**TOTAL ALLOWANCES**				7,288,000	5,625,000	7,129,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,288,000	5,625,000	7,129,000
A01202	House Rent Allowance				783,000		1,158,000
A01203	Conveyance Allowance				1,373,000		1,377,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				1,979,000		0
A01211	Hill Allow.(Personal Allowance)				46,000		50,000
A01217	Medical Allowance				837,000		831,000
A0122M	Ad-hoc Relief Allowance - 2016				1,932,000		1,280,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,095,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				291,000		291,000
A03	**TOTAL OPERATING EXPENSES**				58,000	58,000	58,000
A032	**TOTAL COMMUNICATION**				6,000	6,000	6,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**20,445,000**	**20,646,000**	**23,305,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0047	**BOYS HIGH SCHOOL CHANARI JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,904,000	15,590,000	17,633,000
A011	**TOTAL PAY**		27	27	10,216,000	10,788,000	11,639,000
A01101	**PAY OF OFFICERS**		7	7	4,266,000	4,534,000	5,018,000
H021	Headmaster	BPS-17	1	1	976,000		1,241,000
S071	Senior Teacher	BPS-16	3	3	1,721,000		1,821,000
S064	Senior Science Teacher	BPS-16	2	2	654,000		825,000
S072	Senior Teacher Technical	BPS-16	1	1	915,000		1,131,000
A01151	**PAY OF OTHER STAFF**		20	20	5,950,000	6,254,000	6,621,000
J035	Junior Teacher	BPS-09	5	5	1,689,000		1,539,000
J038	Junior Teacher Technical	BPS-09	1	1	417,000		512,000
P018	PET	BPS-09	1	1	335,000		414,000
A048	Arabic Teacher	BPS-09	1	1	536,000		656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	358,000		442,000
Q003	Qari	BPS-09	1	1	505,000		200,000
J016	Junior Clerk	BPS-11	1	1	299,000		367,000
P047	Primary Teacher	BPS-07	5	5	1,084,000		1,604,000
N004	Naib Qasid	BPS-01	2	2	423,000		516,000
C061	Chowkidar	BPS-01	1	1	96,000		118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				5,688,000	4,802,000	5,994,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,688,000	4,802,000	5,994,000
A01202	House Rent Allowance				608,000		912,000
A01203	Conveyance Allowance				1,076,000		1,076,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,517,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				692,000		692,000
A0122M	Ad-hoc Relief Allowance - 2016				1,507,000		1,507,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,513,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				225,000		231,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**128,000**	**128,000**	**128,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**99,000**	**99,000**	**99,000**
A03303	Electricity			98,000	98,000	98,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,032,000**	**15,718,000**	**17,761,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0052	**MOLANA ABDUL HAMEED BOYS HIGH SCHOOL SALMIA JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,705,000	14,179,000	15,923,000
A011	**TOTAL PAY**		25	25	9,143,000	10,303,000	11,015,000
A01101	**PAY OF OFFICERS**		6	6	3,676,000	3,736,000	4,082,000
H021	Headmaster	BPS-17	1	1	595,000		737,000
S071	Senior Teacher	BPS-16	3	3	1,752,000		2,161,000
S064	Senior Science Teacher	BPS-16	2	2	1,329,000		1,184,000
A01151	**PAY OF OTHER STAFF**		19	19	5,467,000	6,567,000	6,933,000
J035	Junior Teacher	BPS-09	4	4	1,453,000		1,790,000
P018	PET	BPS-09	1	1	137,000		172,000
A048	Arabic Teacher	BPS-09	1	1	598,000		729,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	276,000		344,000
Q003	Qari	BPS-09	1	1	552,000		674,000
J016	Junior Clerk	BPS-11	1	1	175,000		219,000
P047	Primary Teacher	BPS-07	5	5	1,599,000		2,044,000
N004	Naib Qasid	BPS-01	2	2	338,000		383,000
C061	Chowkidar	BPS-01	1	1	135,000		165,000
W014	Water Carrier/Sweeper	BPS-01	2	2	204,000		413,000
A012	**TOTAL ALLOWANCES**				4,562,000	3,876,000	4,908,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,562,000	3,876,000	4,908,000
A01202	House Rent Allowance				428,000		786,000
A01203	Conveyance Allowance				845,000		976,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				1,191,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		38,000
A01217	Medical Allowance				498,000		564,000
A0122M	Ad-hoc Relief Allowance - 2016				1,349,000		876,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,432,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				186,000		207,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,758,000**	**14,232,000**	**15,976,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0044	**BOYS HIGH SCHOOL SENA DAMAN JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,029,000	14,549,000	15,756,000
A011	**TOTAL PAY**		24	24	8,358,000	10,597,000	10,728,000
A01101	**PAY OF OFFICERS**		6	6	3,389,000	4,552,000	4,343,000
H021	Headmaster	BPS-17	1	1	1,038,000		1,278,000
S071	Senior Teacher	BPS-16	3	3	1,255,000		1,698,000
S064	Senior Science Teacher	BPS-16	2	2	1,096,000		1,367,000
A01151	**PAY OF OTHER STAFF**		18	18	4,969,000	6,045,000	6,385,000
J035	Junior Teacher	BPS-09	4	4	1,630,000		2,000,000
P018	PET	BPS-09	1	1	217,000		268,000
A048	Arabic Teacher	BPS-09	1	1	144,000		154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	429,000		316,000
Q003	Qari	BPS-09	1	1	144,000		637,000
J016	Junior Clerk	BPS-11	1	1	219,000		277,000
P047	Primary Teacher	BPS-07	5	5	1,452,000		1,826,000
N004	Naib Qasid	BPS-01	2	2	326,000		409,000
C061	Chowkidar	BPS-01	1	1	204,000		249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				4,671,000	3,952,000	5,028,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,671,000	3,952,000	5,028,000
A01202	House Rent Allowance				507,000		848,000
A01203	Conveyance Allowance				910,000		947,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,252,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		34,000
A01217	Medical Allowance				523,000		579,000
A0122M	Ad-hoc Relief Allowance - 2016				1,233,000		908,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,486,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				192,000		201,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,082,000**	**14,602,000**	**15,809,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0053	**BOYS HIGH SCHOOL ANDRA SARI JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,438,000	13,820,000	15,670,000
A011	**TOTAL PAY**		24	24	9,320,000	9,986,000	10,787,000
A01101	**PAY OF OFFICERS**		6	6	3,903,000	4,541,000	5,033,000
H021	Headmaster	BPS-17	1	1	1,038,000		1,278,000
S071	Senior Teacher	BPS-16	3	3	2,361,000		2,497,000
S064	Senior Science Teacher	BPS-16	2	2	504,000		1,258,000
A01151	**PAY OF OTHER STAFF**		18	18	5,417,000	5,445,000	5,754,000
J035	Junior Teacher	BPS-09	4	4	1,607,000		1,899,000
P018	PET	BPS-09	1	1	459,000		564,000
A048	Arabic Teacher	BPS-09	1	1	536,000		198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	180,000		216,000
Q003	Qari	BPS-09	1	1	413,000		316,000
J016	Junior Clerk	BPS-11	1	1	295,000		367,000
P047	Primary Teacher	BPS-07	5	5	1,366,000		1,510,000
N004	Naib Qasid	BPS-01	2	2	242,000		298,000
C061	Chowkidar	BPS-01	1	1	197,000		237,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000		149,000
A012	**TOTAL ALLOWANCES**				5,118,000	3,834,000	4,883,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,118,000	3,834,000	4,883,000
A01202	House Rent Allowance				587,000		867,000
A01203	Conveyance Allowance				973,000		922,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,385,000		0
A01211	Hill Allow.(Personal Allowance)				34,000		31,000
A01217	Medical Allowance				544,000		566,000
A0122M	Ad-hoc Relief Allowance - 2016				1,375,000		857,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,402,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				195,000		213,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,491,000**	**13,873,000**	**15,723,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0043	**BOYS HIGH SCHOOL PAHL JEHLUM VALLEY.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,986,000	11,177,000	12,691,000
A011	**TOTAL PAY**		18	18	6,414,000	8,319,000	8,981,000
A01101	**PAY OF OFFICERS**		5	5	2,700,000	3,766,000	4,185,000
H021	Headmaster	BPS-17	1	1	502,000		959,000
S071	Senior Teacher	BPS-16	2	2	1,205,000		1,549,000
S064	Senior Science Teacher	BPS-16	2	2	993,000		1,677,000
A01151	**PAY OF OTHER STAFF**		13	13	3,714,000	4,553,000	4,796,000
J035	Junior Teacher	BPS-09	3	3	915,000		1,196,000
P018	PET	BPS-09	1	1	441,000		540,000
Q003	Qari	BPS-09	1	1	311,000		540,000
J016	Junior Clerk	BPS-11	1	1	255,000		315,000
P047	Primary Teacher	BPS-07	5	5	1,488,000		1,832,000
N004	Naib Qasid	BPS-01	1	1	128,000		157,000
C061	Chowkidar	BPS-01	1	1	176,000		216,000
A012	**TOTAL ALLOWANCES**				3,572,000	2,858,000	3,710,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,572,000	2,858,000	3,710,000
A01202	House Rent Allowance				398,000		720,000
A01203	Conveyance Allowance				698,000		698,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				949,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		26,000
A01217	Medical Allowance				378,000		217,000
A0122M	Ad-hoc Relief Allowance - 2016				946,000		700,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,168,000
A01238	Charge Allowance				6,000		12,000
A01253	Science Allowance				5,000		6,000
A01289	Teaching Allowance				162,000		159,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**10,039,000**	**11,230,000**	**12,744,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0165	**BOYS HIGH SCHOOL NOKOT HATTIAN.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				12,994,000	13,646,000	15,836,000
A011	**TOTAL PAY**		26	26	8,216,000	9,805,000	10,897,000
A01101	**PAY OF OFFICERS**		6	6	3,478,000	3,945,000	4,398,000
H021	Headmaster	BPS-17	1	1	792,000		985,000
S071	Senior Teacher	BPS-16	3	3	1,680,000		2,174,000
S064	Senior Science Teacher	BPS-16	2	2	1,006,000		1,239,000
A01151	**PAY OF OTHER STAFF**		20	20	4,738,000	5,860,000	6,499,000
J038	Junior Teacher Technical	BPS-09	1	1	181,000		225,000
J035	Junior Teacher	BPS-09	4	4	1,436,000		1,974,000
P018	PET	BPS-09	1	1	137,000		207,000
A048	Arabic Teacher	BPS-09	1	1	417,000		512,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	288,000		358,000
Q003	Qari	BPS-09	1	1	166,000		516,000
J016	Junior Clerk	BPS-11	1	1	228,000		272,000
P047	Primary Teacher	BPS-07	6	6	1,339,000		1,757,000
N004	Naib Qasid	BPS-01	2	2	322,000		399,000
C061	Chowkidar	BPS-01	1	1	128,000		157,000
W014	Water Carrier/Sweeper	BPS-01	1	1	96,000		122,000
A012	**TOTAL ALLOWANCES**				4,778,000	3,841,000	4,939,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,778,000	3,841,000	4,939,000
A01202	House Rent Allowance				576,000		909,000
A01203	Conveyance Allowance				928,000		928,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,220,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		26,000
A01217	Medical Allowance				571,000		576,000
A0122M	Ad-hoc Relief Allowance - 2016				1,212,000		833,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,417,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		2,000
A01289	Teaching Allowance				225,000		231,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,047,000**	**13,699,000**	**15,889,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0049	**BOYS HIGHER SECONDARY SCHOOL LAMNIAN HATTIAN.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,066,000	12,600,000	16,829,000
A011	**TOTAL PAY**		24	28	9,051,000	8,376,000	10,931,000
A01101	**PAY OF OFFICERS**		6	10	3,992,000	2,793,000	5,027,000
P050	Principal	BPS-18		1			460,000
H021	Headmaster	BPS-17	1	0	915,000		0
S128	Subject Specialist	BPS-17		4			1,456,000
S071	Senior Teacher	BPS-16	3	3	1,585,000		1,963,000
S064	Senior Science Teacher	BPS-16	2	2	1,492,000		1,148,000
A01151	**PAY OF OTHER STAFF**		18	18	5,059,000	5,583,000	5,904,000
J035	Junior Teacher	BPS-09	5	5	1,949,000		2,401,000
P018	PET	BPS-09	1	1	311,000		399,000
A048	Arabic Teacher	BPS-09	1	1	288,000		358,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	417,000		154,000
Q003	Qari	BPS-09	1	1	382,000		470,000
J016	Junior Clerk	BPS-11	1	1	157,000		198,000
P047	Primary Teacher	BPS-07	4	4	882,000		1,094,000
N004	Naib Qasid	BPS-01	2	2	345,000		429,000
C061	Chowkidar	BPS-01	1	1	116,000		143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				5,015,000	4,224,000	5,898,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,015,000	4,224,000	5,898,000
A01202	House Rent Allowance				589,000		1,070,000
A01203	Conveyance Allowance				918,000		1,233,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,346,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		31,000
A01217	Medical Allowance				545,000		655,000
A0122M	Ad-hoc Relief Allowance - 2016				1,335,000		1,493,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,172,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				219,000		219,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,119,000**	**12,653,000**	**16,882,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0039	**BOYS HIGH SCHOOL SARRAN JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				18,867,000	18,698,000	20,239,000
A011	**TOTAL PAY**		27	27	12,329,000	13,686,000	13,842,000
A01101	**PAY OF OFFICERS**		10	10	7,347,000	7,608,000	7,429,000
H021	Headmaster	BPS-17	1	1	1,007,000		1,201,000
S071	Senior Teacher	BPS-16	5	5	2,597,000		3,220,000
S064	Senior Science Teacher	BPS-16	2	2	1,584,000		782,000
S072	Senior Teacher Technical	BPS-16	2	2	2,159,000		2,226,000
A01151	**PAY OF OTHER STAFF**		17	17	4,982,000	6,078,000	6,413,000
J035	Junior Teacher	BPS-09	2	2	848,000		1,039,000
J038	Junior Teacher Technical	BPS-09	2	2	392,000		603,000
P018	PET	BPS-09	1	1	444,000		534,000
A048	Arabic Teacher	BPS-09	1	1	536,000		656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	429,000		526,000
Q003	Qari	BPS-09	1	1	151,000		302,000
J016	Junior Clerk	BPS-11	1	1	193,000		336,000
P047	Primary Teacher	BPS-07	4	4	1,263,000		1,536,000
N004	Naib Qasid	BPS-01	2	2	417,000		503,000
C061	Chowkidar	BPS-01	1	1	164,000		201,000
W014	Water Carrier/Sweeper	BPS-01	1	1	145,000		177,000
A012	**TOTAL ALLOWANCES**				6,538,000	5,012,000	6,397,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,538,000	5,012,000	6,397,000
A01202	House Rent Allowance				760,000		1,109,000
A01203	Conveyance Allowance				1,175,000		1,172,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,800,000		0
A01211	Hill Allow.(Personal Allowance)				48,000		46,000
A01217	Medical Allowance				686,000		707,000
A0122M	Ad-hoc Relief Allowance - 2016				1,819,000		1,179,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,928,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				225,000		231,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**18,920,000**	**18,751,000**	**20,292,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0032	**BOYS HIGH SCHOOL LANGLA JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,542,000	13,808,000	15,644,000
A011	**TOTAL PAY**		23	23	9,348,000	9,492,000	10,228,000
A01101	**PAY OF OFFICERS**		6	6	4,103,000	4,098,000	4,523,000
H021	Headmaster	BPS-17	1	1	993,000		1,373,000
S071	Senior Teacher	BPS-16	3	3	2,150,000		1,948,000
S064	Senior Science Teacher	BPS-16	2	2	960,000		1,202,000
A01151	**PAY OF OTHER STAFF**		17	17	5,245,000	5,394,000	5,705,000
J035	Junior Teacher	BPS-09	4	4	1,233,000		1,568,000
P018	PET	BPS-09	1	1	241,000		302,000
A048	Arabic Teacher	BPS-09	1	1	521,000		154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	347,000		273,000
Q003	Qari	BPS-09	1	1	444,000		546,000
J016	Junior Clerk	BPS-11	1	1	193,000		241,000
P047	Primary Teacher	BPS-07	4	4	1,403,000		1,572,000
N004	Naib Qasid	BPS-01	2	2	447,000		543,000
C061	Chowkidar	BPS-01	1	1	208,000		253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				5,194,000	4,316,000	5,416,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,194,000	4,316,000	5,416,000
A01202	House Rent Allowance				621,000		932,000
A01203	Conveyance Allowance				946,000		946,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,428,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		34,000
A01217	Medical Allowance				572,000		572,000
A0122M	Ad-hoc Relief Allowance - 2016				1,379,000		1,379,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,330,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				192,000		198,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,595,000**	**13,861,000**	**15,697,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0037	**BOYS HIGH SCHOOL QAZI ABDUL AZIZ SHARIAN JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,835,000	15,970,000	17,940,000
A011	**TOTAL PAY**		27	27	10,258,000	11,673,000	12,503,000
A01101	**PAY OF OFFICERS**		8	8	5,025,000	5,646,000	6,239,000
H021	Headmaster	BPS-17	1	1	711,000		875,000
S071	Senior Teacher	BPS-16	4	4	2,619,000		3,269,000
S064	Senior Science Teacher	BPS-16	2	2	1,159,000		1,439,000
S072	Senior Teacher Technical	BPS-16	1	1	536,000		656,000
A01151	**PAY OF OTHER STAFF**		19	19	5,233,000	6,027,000	6,264,000
J035	Junior Teacher	BPS-09	4	4	1,481,000		1,809,000
J038	Junior Teacher Technical	BPS-09	1	1	264,000		329,000
P018	PET	BPS-09	1	1	406,000		328,000
A048	Arabic Teacher	BPS-09	1	1	151,000		189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	417,000		512,000
Q003	Qari	BPS-09	1	1	129,000		163,000
J016	Junior Clerk	BPS-11	1	1	193,000		241,000
P047	Primary Teacher	BPS-07	5	5	1,603,000		1,973,000
N004	Naib Qasid	BPS-01	2	2	296,000		362,000
C061	Chowkidar	BPS-01	1	1	155,000		189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	138,000		169,000
A012	**TOTAL ALLOWANCES**				5,577,000	4,297,000	5,437,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,577,000	4,297,000	5,437,000
A01202	House Rent Allowance				579,000		867,000
A01203	Conveyance Allowance				1,035,000		1,035,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,548,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				608,000		612,000
A0122M	Ad-hoc Relief Allowance - 2016				1,513,000		1,004,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,625,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				231,000		231,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**58,000**	**58,000**	**58,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,893,000**	**16,028,000**	**17,998,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0166	**BOYS HIGH SCHOOL GHAI POORA JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				11,536,000	11,027,000	11,872,000
A011	**TOTAL PAY**		20	18	7,211,000	7,451,000	7,583,000
A01101	**PAY OF OFFICERS**		7	5	3,673,000	3,214,000	3,569,000
H021	Headmaster	BPS-17	1	1	915,000		985,000
S071	Senior Teacher	BPS-16	4	2	1,916,000		1,199,000
S064	Senior Science Teacher	BPS-16	2	2	842,000		1,385,000
A01151	**PAY OF OTHER STAFF**		13	13	3,538,000	4,237,000	4,014,000
J035	Junior Teacher	BPS-09	3	3	771,000		952,000
P018	PET	BPS-09	1	1	173,000		216,000
A048	Arabic Teacher	BPS-09	1	1	335,000		414,000
Q003	Qari	BPS-09	1	1	357,000		455,000
J016	Junior Clerk	BPS-11	1	1	264,000		315,000
P047	Primary Teacher	BPS-07	4	4	1,254,000		1,193,000
N004	Naib Qasid	BPS-01	1	1	208,000		253,000
C061	Chowkidar	BPS-01	1	1	176,000		216,000
A012	**TOTAL ALLOWANCES**				4,325,000	3,576,000	4,289,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,325,000	3,576,000	4,289,000
A01202	House Rent Allowance				474,000		723,000
A01203	Conveyance Allowance				796,000		821,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,287,000		0
A01211	Hill Allow.(Personal Allowance)				34,000		34,000
A01217	Medical Allowance				462,000		462,000
A0122M	Ad-hoc Relief Allowance - 2016				1,064,000		1,064,000
A0122Y	Ad-hoc Relief Allowance - 2017						986,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				189,000		180,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**11,589,000**	**11,080,000**	**11,925,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0042	**BOYS HIGH SCHOOL GUNDI GRAN JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,945,000	9,396,000	10,535,000
A011	**TOTAL PAY**		18	16	6,289,000	6,483,000	7,009,000
A01101	**PAY OF OFFICERS**		7	5	3,396,000	3,080,000	3,415,000
H021	Headmaster	BPS-17	1	1	884,000		1,205,000
S071	Senior Teacher	BPS-16	4	2	1,392,000		1,275,000
S064	Senior Science Teacher	BPS-16	2	2	1,120,000		935,000
A01151	**PAY OF OTHER STAFF**		11	11	2,893,000	3,403,000	3,594,000
J035	Junior Teacher	BPS-09	3	3	989,000		1,225,000
A048	Arabic Teacher	BPS-09	1	1	370,000		456,000
Q003	Qari	BPS-09	1	1	347,000		428,000
J016	Junior Clerk	BPS-11	1	1	248,000		315,000
P047	Primary Teacher	BPS-07	3	3	596,000		752,000
N004	Naib Qasid	BPS-01	1	1	208,000		253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000		165,000
A012	**TOTAL ALLOWANCES**				3,656,000	2,913,000	3,526,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,656,000	2,913,000	3,526,000
A01202	House Rent Allowance				393,000		593,000
A01203	Conveyance Allowance				738,000		749,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				973,000		0
A01211	Hill Allow.(Personal Allowance)				27,000		22,000
A01217	Medical Allowance				413,000		402,000
A0122M	Ad-hoc Relief Allowance - 2016				928,000		659,000
A0122Y	Ad-hoc Relief Allowance - 2017						911,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				165,000		171,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,998,000**	**9,449,000**	**10,588,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0046	**BOYS HIGH SCHOOL NARR DAHJIAN JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				12,954,000	13,158,000	14,821,000
A011	**TOTAL PAY**		24	24	8,313,000	9,537,000	10,242,000
A01101	**PAY OF OFFICERS**		6	6	2,763,000	3,152,000	3,503,000
H021	Headmaster	BPS-17	1	1	456,000		571,000
S071	Senior Teacher	BPS-16	3	3	1,680,000		2,150,000
S064	Senior Science Teacher	BPS-16	2	2	627,000		782,000
A01151	**PAY OF OTHER STAFF**		18	18	5,550,000	6,385,000	6,739,000
J035	Junior Teacher	BPS-09	3	3	947,000		1,167,000
J038	Junior Teacher Technical	BPS-09	1	1	490,000		601,000
P018	PET	BPS-09	1	1	292,000		361,000
A048	Arabic Teacher	BPS-09	1	1	253,000		316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	505,000		619,000
Q003	Qari	BPS-09	1	1	241,000		619,000
J016	Junior Clerk	BPS-11	1	1	335,000		409,000
P047	Primary Teacher	BPS-07	5	5	1,673,000		1,656,000
N004	Naib Qasid	BPS-01	2	2	390,000		475,000
C061	Chowkidar	BPS-01	1	1	212,000		258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				4,641,000	3,621,000	4,579,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,641,000	3,621,000	4,579,000
A01202	House Rent Allowance				487,000		728,000
A01203	Conveyance Allowance				955,000		969,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,227,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		41,000
A01217	Medical Allowance				491,000		491,000
A0122M	Ad-hoc Relief Allowance - 2016				1,226,000		799,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,331,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				192,000		195,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,007,000**	**13,211,000**	**14,874,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0036	**BOYS HIGH SCHOOL KARRLI JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				10,039,000	9,382,000	10,590,000
A011	**TOTAL PAY**		18	16	6,307,000	6,119,000	6,664,000
A01101	**PAY OF OFFICERS**		7	5	3,555,000	3,359,000	3,732,000
H021	Headmaster	BPS-17	1	1	1,007,000		912,000
S071	Senior Teacher	BPS-16	4	2	1,663,000		1,453,000
S064	Senior Science Teacher	BPS-16	2	2	885,000		1,367,000
A01151	**PAY OF OTHER STAFF**		11	11	2,752,000	2,760,000	2,932,000
J035	Junior Teacher	BPS-09	3	3	913,000		859,000
J016	Junior Clerk	BPS-11	1	1	175,000		219,000
P047	Primary Teacher	BPS-07	5	5	1,404,000		1,536,000
N004	Naib Qasid	BPS-01	1	1	105,000		129,000
C061	Chowkidar	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				3,732,000	3,263,000	3,926,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,732,000	3,263,000	3,926,000
A01202	House Rent Allowance				470,000		714,000
A01203	Conveyance Allowance				797,000		797,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				930,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		24,000
A01217	Medical Allowance				412,000		426,000
A0122M	Ad-hoc Relief Allowance - 2016				930,000		930,000
A0122Y	Ad-hoc Relief Allowance - 2017						866,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				0		5,000
A01289	Teaching Allowance				150,000		150,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**10,092,000**	**9,435,000**	**10,643,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0055	**BOYS HIGH SCHOOL CHIKKAR JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				17,584,000	19,451,000	21,028,000
A011	**TOTAL PAY**		31	31	11,262,000	14,093,000	14,211,000
A01101	**PAY OF OFFICERS**		11	11	6,005,000	7,374,000	7,459,000
H021	Headmaster	BPS-17	1	1	946,000		1,168,000
S071	Senior Teacher	BPS-16	5	5	2,614,000		3,245,000
S064	Senior Science Teacher	BPS-16	2	2	581,000		727,000
S072	Senior Teacher Technical	BPS-16	3	3	1,864,000		2,319,000
A01151	**PAY OF OTHER STAFF**		20	20	5,257,000	6,719,000	6,752,000
J016	Junior Clerk	BPS-11	1	1	126,000		219,000
J035	Junior Teacher	BPS-09	7	7	1,455,000		1,805,000
J038	Junior Teacher Technical	BPS-09	3	3	1,311,000		1,606,000
A048	Arabic Teacher	BPS-09	1	1	229,000		288,000
Q003	Qari	BPS-09	1	1	253,000		509,000
P047	Primary Teacher	BPS-07	5	5	1,657,000		2,047,000
N004	Naib Qasid	BPS-01	1	1	113,000		139,000
C061	Chowkidar	BPS-01	1	1	113,000		139,000
A012	**TOTAL ALLOWANCES**				6,322,000	5,358,000	6,817,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,322,000	5,358,000	6,817,000
A01202	House Rent Allowance				714,000		1,214,000
A01203	Conveyance Allowance				1,267,000		1,327,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,666,000		0
A01211	Hill Allow.(Personal Allowance)				33,000		38,000
A01217	Medical Allowance				674,000		737,000
A0122M	Ad-hoc Relief Allowance - 2016				1,661,000		1,209,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,970,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				288,000		303,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**58,000**	**58,000**	**58,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**17,642,000**	**19,509,000**	**21,086,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0056	**BOYS HIGH SCHOOL BANI LANGERIAL JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,671,000	8,593,000	9,196,000
A011	**TOTAL PAY**		18	16	5,403,000	6,012,000	6,007,000
A01101	**PAY OF OFFICERS**		6	6	3,299,000	3,440,000	3,484,000
H021	Headmaster	BPS-17	1	1	772,000		819,000
S071	Senior Teacher	BPS-16	3	3	1,393,000		1,730,000
S064	Senior Science Teacher	BPS-16	2	2	1,134,000		935,000
A01151	**PAY OF OTHER STAFF**		12	10	2,104,000	2,572,000	2,523,000
J016	Junior Clerk	BPS-11	1	0	126,000		0
J035	Junior Teacher	BPS-09	4	4	810,000		1,322,000
P018	PET	BPS-09	1	1	129,000		171,000
P047	Primary Teacher	BPS-07	4	4	769,000		915,000
C061	Chowkidar	BPS-01	1	0	92,000		0
N004	Naib Qasid	BPS-01	1	1	178,000		115,000
A012	**TOTAL ALLOWANCES**				3,268,000	2,581,000	3,189,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,268,000	2,581,000	3,189,000
A01202	House Rent Allowance				325,000		527,000
A01203	Conveyance Allowance				678,000		712,000
A01207	Washing Allowance				3,000		4,000
A01208	Dress Allowance				3,000		4,000
A0120X	Ad-hoc Allowance - 2010				854,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		19,000
A01217	Medical Allowance				404,000		379,000
A0122M	Ad-hoc Relief Allowance - 2016				797,000		541,000
A0122Y	Ad-hoc Relief Allowance - 2017						824,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				171,000		168,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**8,724,000**	**8,646,000**	**9,249,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0057	**BOYS HIGH SCHOOL RASHIAN JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				11,088,000	12,188,000	13,038,000
A011	**TOTAL PAY**		24	24	7,194,000	8,721,000	8,741,000
A01101	**PAY OF OFFICERS**		6	6	2,900,000	3,854,000	3,566,000
H021	Headmaster	BPS-17	1	1	1,002,000		1,204,000
S071	Senior Teacher	BPS-16	3	3	1,317,000		1,635,000
S064	Senior Science Teacher	BPS-16	2	2	581,000		727,000
A01151	**PAY OF OTHER STAFF**		18	18	4,294,000	4,867,000	5,175,000
J035	Junior Teacher	BPS-09	5	5	1,541,000		1,634,000
P018	PET	BPS-09	1	1	276,000		344,000
A048	Arabic Teacher	BPS-09	1	1	276,000		344,000
Q003	Qari	BPS-09	1	1	241,000		302,000
J016	Junior Clerk	BPS-11	1	1	193,000		241,000
P047	Primary Teacher	BPS-07	5	5	1,254,000		1,683,000
C061	Chowkidar	BPS-01	1	1	135,000		165,000
N004	Naib Qasid	BPS-01	2	2	270,000		297,000
W014	Water Carrier/Sweeper	BPS-01	1	1	108,000		165,000
A012	**TOTAL ALLOWANCES**				3,894,000	3,467,000	4,297,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,894,000	3,467,000	4,297,000
A01202	House Rent Allowance				364,000		762,000
A01203	Conveyance Allowance				750,000		892,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,021,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		21,000
A01217	Medical Allowance				459,000		499,000
A0122M	Ad-hoc Relief Allowance - 2016				1,061,000		758,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,127,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				195,000		213,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**11,141,000**	**12,241,000**	**13,091,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0183	YAQOOT KHAN BOYS HIGH SCHOOL BANA MOOLA JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				11,138,000	10,413,000	11,803,000
A011	**TOTAL PAY**		21	21	7,102,000	7,461,000	8,063,000
A01101	**PAY OF OFFICERS**		5	5	3,211,000	3,252,000	3,600,000
H021	Headmaster	BPS-17	1	1	772,000		959,000
S071	Senior Teacher	BPS-16	2	2	1,310,000		1,219,000
S064	Senior Science Teacher	BPS-16	2	2	1,129,000		1,422,000
A01151	**PAY OF OTHER STAFF**		16	16	3,891,000	4,209,000	4,463,000
J035	Junior Teacher	BPS-09	5	5	1,534,000		1,916,000
P018	PET	BPS-09	1	1	173,000		216,000
A048	Arabic Teacher	BPS-09	1	1	491,000		228,000
J016	Junior Clerk	BPS-11	1	1	157,000		188,000
P047	Primary Teacher	BPS-07	5	5	1,135,000		1,424,000
L004	Laboratory Attendant	BPS-01	1	1	116,000		142,000
N004	Naib Qasid	BPS-01	2	2	285,000		349,000
A012	**TOTAL ALLOWANCES**				4,036,000	2,952,000	3,740,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,036,000	2,952,000	3,740,000
A01202	House Rent Allowance				448,000		629,000
A01203	Conveyance Allowance				781,000		744,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120X	Ad-hoc Allowance - 2010				1,054,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		12,000
A01217	Medical Allowance				469,000		449,000
A0122M	Ad-hoc Relief Allowance - 2016				1,048,000		639,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,048,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				198,000		198,000
A03	**TOTAL OPERATING EXPENSES**				63,000	63,000	63,000
A032	**TOTAL COMMUNICATION**				11,000	11,000	11,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A03202	Telephone & Trunk Call				10,000	10,000	10,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**11,201,000**	**10,476,000**	**11,866,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0058	**BOYS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,322,000	9,262,000	9,830,000
A011	**TOTAL PAY**		18	16	5,851,000	6,441,000	6,339,000
A01101	**PAY OF OFFICERS**		7	5	3,329,000	3,644,000	3,378,000
H021	Headmaster	BPS-17	1	1	976,000		958,000
C086	Computer Teacher	BPS-16	1	1	275,000		346,000
S071	Senior Teacher	BPS-16	3	2	1,550,000		1,409,000
S064	Senior Science Teacher	BPS-16	2	1	528,000		665,000
A01151	**PAY OF OTHER STAFF**		11	11	2,522,000	2,797,000	2,961,000
J035	Junior Teacher	BPS-09	2	2	749,000		859,000
P047	Primary Teacher	BPS-07	4	4	1,141,000		1,319,000
J016	Junior Clerk	BPS-11	1	1	166,000		209,000
L004	Laboratory Attendant	BPS-01	1	1	116,000		143,000
N004	Naib Qasid	BPS-01	1	1	145,000		177,000
C061	Chowkidar	BPS-01	2	2	205,000		254,000
A012	**TOTAL ALLOWANCES**				3,471,000	2,821,000	3,491,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,471,000	2,821,000	3,491,000
A01202	House Rent Allowance				404,000		632,000
A01203	Conveyance Allowance				724,000		723,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120X	Ad-hoc Allowance - 2010				896,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				406,000		427,000
A0122M	Ad-hoc Relief Allowance - 2016				863,000		611,000
A0122Y	Ad-hoc Relief Allowance - 2017						911,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		5,000
A01289	Teaching Allowance				123,000		129,000

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**59,000**	**59,000**	**59,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**35,000**	**35,000**	**35,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			7,000	7,000	7,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,381,000**	**9,321,000**	**9,889,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0071	**BOYS HIGH SCHOOL GHARTHAMA JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,782,000	8,720,000	9,366,000
A011	**TOTAL PAY**		19	16	5,478,000	5,949,000	5,935,000
A01101	**PAY OF OFFICERS**		6	4	2,480,000	2,873,000	2,679,000
H021	Headmaster	BPS-17	1	1	858,000		627,000
S071	Senior Teacher	BPS-16	3	2	1,171,000		1,531,000
S064	Senior Science Teacher	BPS-16	2	1	451,000		521,000
A01151	**PAY OF OTHER STAFF**		13	12	2,998,000	3,076,000	3,256,000
J035	Junior Teacher	BPS-09	2	2	441,000		540,000
J016	Junior Clerk	BPS-11	1	1	308,000		378,000
P047	Primary Teacher	BPS-07	7	7	1,904,000		2,027,000
C061	Chowkidar	BPS-01	1	0	92,000		0
N004	Naib Qasid	BPS-01	2	2	253,000		311,000
A012	**TOTAL ALLOWANCES**				3,304,000	2,771,000	3,431,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,304,000	2,771,000	3,431,000
A01202	House Rent Allowance				331,000		723,000
A01203	Conveyance Allowance				722,000		712,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120X	Ad-hoc Allowance - 2010				831,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		17,000
A01217	Medical Allowance				405,000		387,000
A0122M	Ad-hoc Relief Allowance - 2016				808,000		559,000
A0122Y	Ad-hoc Relief Allowance - 2017						839,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				4,000		4,000
A01289	Teaching Allowance				168,000		174,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**8,835,000**	**8,773,000**	**9,419,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0187	**BOYS HIGH SCHOOL LEEPA JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,930,000	14,130,000	15,975,000
A011	**TOTAL PAY**		24	24	8,919,000	10,224,000	11,091,000
A01101	**PAY OF OFFICERS**		9	9	4,919,000	5,421,000	6,019,000
H021	Headmaster	BPS-17	1	1	946,000		1,168,000
S072	Senior Teacher Technical	BPS-16	1	1	429,000		571,000
S071	Senior Teacher	BPS-16	5	5	2,825,000		3,388,000
S064	Senior Science Teacher	BPS-16	2	2	719,000		892,000
A01151	**PAY OF OTHER STAFF**		15	15	4,000,000	4,803,000	5,072,000
J035	Junior Teacher	BPS-09	5	5	1,662,000		2,008,000
A048	Arabic Teacher	BPS-09	1	1	598,000		729,000
Q003	Qari	BPS-09	1	1	129,000		470,000
J016	Junior Clerk	BPS-11	1	1	175,000		209,000
P047	Primary Teacher	BPS-07	4	4	886,000		1,127,000
N004	Naib Qasid	BPS-01	1	1	135,000		165,000
C061	Chowkidar	BPS-01	1	1	200,000		249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	215,000		115,000
A012	**TOTAL ALLOWANCES**				5,011,000	3,906,000	4,884,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,011,000	3,906,000	4,884,000
A01202	House Rent Allowance				544,000		846,000
A01203	Conveyance Allowance				986,000		997,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				31,000		31,000
A0120X	Ad-hoc Allowance - 2010				1,335,000		0
A01217	Medical Allowance				553,000		545,000
A0122M	Ad-hoc Relief Allowance - 2016				1,316,000		877,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,342,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				225,000		225,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**48,000**	**48,000**	**48,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**4,000**	**4,000**	**4,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			2,000	2,000	2,000
	GRAND TOTAL			**13,978,000**	**14,178,000**	**16,023,000**

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HT0204	BOYS HIGH SCHOOL MOHRA SADIQ JEHLUM VALLEY						
A01	TOTAL EMPLOYEE RELATED EXPENSES				0	0	5,777,000
A011	TOTAL PAY		0	13	0	0	4,429,000
A01101	PAY OF OFFICERS		0	3	0	0	1,876,000
H021	Headmaster	BPS-17		1			795,000
S071	Senior Teacher	BPS-16		1			444,000
S064	Senior Science Teacher	BPS-16		1			637,000
A01151	PAY OF OTHER STAFF		0	10	0	0	2,553,000
J035	Junior Teacher	BPS-09		4			463,000
J038	Junior Teacher Technical	BPS-09		1			527,000
J029	Junior Science Teacher	BPS-09		1			260,000
P047	Primary Teacher	BPS-07		3			1,054,000
N004	Naib Qasid	BPS-01		1			249,000
A012	TOTAL ALLOWANCES				0	0	1,348,000
A012-1	TOTAL REGULAR ALLOWANCES				0	0	1,348,000
A01202	House Rent Allowance						221,000
A01203	Conveyance Allowance						303,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01211	Hill Allow.(Personal Allowance)						12,000
A01217	Medical Allowance						182,000
A0122M	Ad-hoc Relief Allowance - 2016				0		254,000
A0122Y	Ad-hoc Relief Allowance - 2017						277,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						90,000
A03	TOTAL OPERATING EXPENSES				0	0	53,000
A032	TOTAL COMMUNICATION				0	0	1,000
A03201	Postage & Telegraph						1,000
A033	TOTAL UTILITIES				0	0	29,000
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	TOTAL TRAVEL & TRANSPORTATION				0	0	14,000
A03805	Travelling Allowance				0	0	14,000
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	TOTAL GENERAL				0	0	9,000
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				0	0	5,830,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18 Rs.	REVISED ESTIMATES 2017-18 Rs.	BUDGET ESTIMATES 2018-19 Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0205	**BOYS HIGH SCHOOL CHAM JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	0	6,168,000
A011	**TOTAL PAY**		0	11	0	0	4,157,000
A01101	**PAY OF OFFICERS**		0	2	0	0	1,442,000
H021	Headmaster	BPS-17		1			733,000
S071	Senior Teacher	BPS-16		1			709,000
A01151	**PAY OF OTHER STAFF**		0	9	0	0	2,715,000
J035	Junior Teacher	BPS-09		4			1,099,000
P047	Primary Teacher	BPS-07		2			908,000
J016	Junior Clerk	BPS-11		1			314,000
N004	Naib Qasid	BPS-01		1			177,000
C061	Chowkidar	BPS-01		1			217,000
A012	**TOTAL ALLOWANCES**				0	0	2,011,000
A012-1	**TOTAL REGULAR ALLOWANCES**				0	0	2,011,000
A01202	House Rent Allowance						182,000
A01203	Conveyance Allowance						219,000
A01207	Washing Allowance						4,000
A01208	Dress Allowance						4,000
A01211	Hill Allow.(Personal Allowance)						5,000
A01217	Medical Allowance						138,000
A0122M	Ad-hoc Relief Allowance - 2016						194,000
A0122Y	Ad-hoc Relief Allowance - 2017				0		1,189,000
A01238	Charge Allowance						4,000
A01289	Teaching Allowance						72,000
A03	**TOTAL OPERATING EXPENSES**				0	0	53,000
A032	**TOTAL COMMUNICATION**				0	0	1,000
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				0	0	29,000
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				0	0	14,000
A03805	**Travelling Allowance**				0	0	14,000
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				0	0	9,000
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				0	0	6,221,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0208	**BOYS HIGH SCHOOL MOJEE JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**5,015,000**
A011	**TOTAL PAY**		**0**	**9**	**0**	**0**	**2,943,000**
A01101	**PAY OF OFFICERS**		**0**	**3**	**0**	**0**	**1,075,000**
H021	Headmaster	BPS-17		1			302,000
S071	Senior Teacher	BPS-16		1			528,000
S064	Senior Science Teacher	BPS-16		1			245,000
A01151	**PAY OF OTHER STAFF**		**0**	**6**	**0**	**0**	**1,868,000**
J035	Junior Teacher	BPS-09		1			512,000
P047	Primary Teacher	BPS-07		4			1,103,000
N004	Naib Qasid	BPS-01		1			253,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**2,072,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**0**	**2,072,000**
A01202	House Rent Allowance						243,000
A01203	Conveyance Allowance						317,000
A01217	Medical Allowance						181,000
A0122M	Ad-hoc Relief Allowance - 2016				0		241,000
A0122Y	Ad-hoc Relief Allowance - 2017						305,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						780,000
A03	**TOTAL OPERATING EXPENSES**				**0**	**0**	**53,000**
A032	**TOTAL COMMUNICATION**				**0**	**0**	**1,000**
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				**0**	**0**	**29,000**
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**0**	**0**	**14,000**
A03805	**Travelling Allowance**				**0**	**0**	**14,000**
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				**0**	**0**	**9,000**
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				**0**	**0**	**5,068,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0209	**BOYS HIGH SCHOOL NOGRAN JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	0	5,394,000
A011	**TOTAL PAY**		0	13	0	0	4,093,000
A01101	**PAY OF OFFICERS**		0	3	0	0	2,195,000
H021	Headmaster	BPS-17		1			1,058,000
S071	Senior Teacher	BPS-16		1			709,000
S064	Senior Science Teacher	BPS-16		1			428,000
A01151	**PAY OF OTHER STAFF**		0	10	0	0	1,898,000
J035	Junior Teacher	BPS-09		3			800,000
J029	Junior Science Teacher	BPS-09		1			163,000
J038	Junior Teacher Technical	BPS-09		1			163,000
P047	Primary Teacher	BPS-07		3			503,000
N004	Naib Qasid	BPS-01		1			177,000
C061	Chowkidar	BPS-01		1			92,000
A012	**TOTAL ALLOWANCES**				0	0	1,301,000
A012-1	**TOTAL REGULAR ALLOWANCES**				0	0	1,301,000
A01202	House Rent Allowance						146,000
A01203	Conveyance Allowance						303,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01217	Medical Allowance						182,000
A0122M	Ad-hoc Relief Allowance - 2016				0		253,000
A0122Y	Ad-hoc Relief Allowance - 2017						318,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						90,000
A03	**TOTAL OPERATING EXPENSES**				0	0	53,000
A032	**TOTAL COMMUNICATION**				0	0	1,000
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				0	0	29,000
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				0	0	14,000
A03805	**Travelling Allowance**				0	0	14,000
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				0	0	9,000
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				0	0	5,447,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0040	**BOYS HIGH SCHOOL ATHMUQAM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				24,746,000	25,022,000	28,737,000
A011	**TOTAL PAY**		39	39	15,851,000	17,833,000	19,823,000
A01101	**PAY OF OFFICERS**		12	12	7,058,000	8,046,000	8,958,000
H021	Headmaster	BPS-17	1	1	810,000		1,022,000
C083	Computer Instructor	BPS-17	1	1	400,000		396,000
S071	Senior Teacher	BPS-16	5	5	2,916,000		3,826,000
S064	Senior Science Teacher	BPS-16	2	2	853,000		1,096,000
S072	Senior Teacher Technical	BPS-16	3	3	2,079,000		2,618,000
A01151	**PAY OF OTHER STAFF**		27	27	8,793,000	9,787,000	10,865,000
J035	Junior Teacher	BPS-09	6	6	2,396,000		2,593,000
J038	Junior Teacher Technical	BPS-09	3	3	1,605,000		1,985,000
P018	PET	BPS-09	1	1	468,000		540,000
A048	Arabic Teacher	BPS-09	1	1	576,000		710,000
Q003	Qari	BPS-09	1	1	407,000		509,000
J016	Junior Clerk	BPS-11	1	1	233,000		245,000
P047	Primary Teacher	BPS-07	7	7	2,051,000		2,727,000
C082	Computer Assistant	BPS-07	1	1	136,000		143,000
L004	Laboratory Attendant	BPS-01	1	1	202,000		251,000
N004	Naib Qasid	BPS-01	3	3	515,000		637,000
C061	Chowkidar	BPS-01	1	1	109,000		136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	95,000		389,000
A012	**TOTAL ALLOWANCES**				8,895,000	7,189,000	8,914,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,895,000	7,189,000	8,914,000
A01202	House Rent Allowance				934,000		1,439,000
A01203	Conveyance Allowance				1,740,000		1,773,000
A01207	Washing Allowance				11,000		14,000
A01208	Dress Allowance				11,000		14,000
A0120X	Ad-hoc Allowance - 2010				2,458,000		0
A01211	Hill Allow.(Personal Allowance)				67,000		62,000
A01217	Medical Allowance				902,000		961,000
A0122M	Ad-hoc Relief Allowance - 2016				2,338,000		1,586,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,474,000
A01226	Computer Allowance				18,000		180,000
A01233	Unattractive Area Allowance(Karnah Allowance)				60,000		60,000
A01238	Charge Allowance				6,000		12,000
A01253	Science Allowance				5,000		6,000
A01289	Teaching Allowance				345,000		333,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**79,000**	**79,000**
A032	**TOTAL COMMUNICATION**			**8,000**	**8,000**	**8,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**48,000**	**48,000**	**48,000**
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**24,825,000**	**25,101,000**	**28,816,000**

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EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0042	**BOYS HIGHER SECONDARY SCHOOL HALMAT NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,574,000	12,947,000	15,850,000
A011	**TOTAL PAY**		26	27	8,656,000	8,960,000	10,770,000
A01101	**PAY OF OFFICERS**		7	8	3,356,000	3,043,000	4,227,000
P050	Principal	BPS-18		1			460,000
H021	Headmaster	BPS-17	1	0	800,000		0
S128	Subject Specialist	BPS-17		1			364,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,573,000		2,168,000
S064	Senior Science Teacher	BPS-16	2	2	550,000		691,000
A01151	**PAY OF OTHER STAFF**		19	19	5,300,000	5,917,000	6,543,000
J035	Junior Teacher	BPS-09	3	3	1,393,000		1,705,000
P018	PET	BPS-09	1	1	358,000		442,000
A048	Arabic Teacher	BPS-09	1	1	628,000		765,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	210,000		259,000
Q003	Qari	BPS-09	1	1	159,000		198,000
J016	Junior Clerk	BPS-11	1	1	326,000		388,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	6	6	1,444,000		1,836,000
N004	Naib Qasid	BPS-01	2	2	319,000		387,000
C061	Chowkidar	BPS-01	1	1	116,000		143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	203,000		241,000
A012	**TOTAL ALLOWANCES**				4,918,000	3,987,000	5,080,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,918,000	3,987,000	5,080,000
A01202	House Rent Allowance				488,000		839,000
A01203	Conveyance Allowance				968,000		1,099,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,290,000		0
A01211	Hill Allow.(Personal Allowance)				34,000		34,000
A01217	Medical Allowance				530,000		600,000
A0122M	Ad-hoc Relief Allowance - 2016				1,277,000		938,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,293,000
A01226	Computer Allowance				18,000		18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000		30,000
A01238	Charge Allowance				60,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				204,000		204,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**25,000**	**25,000**	**25,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**1,000**	**1,000**	**1,000**
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,599,000**	**12,972,000**	**15,875,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0043	**BOYS HIGH SCHOOL KUTTON NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,161,000	15,993,000	18,329,000
A011	**TOTAL PAY**		27	27	9,749,000	11,430,000	12,679,000
A01101	**PAY OF OFFICERS**		7	7	3,605,000	4,660,000	5,173,000
H021	Headmaster	BPS-17	1	1	792,000		985,000
C083	Computer Instructor	BPS-17	1	1	363,000		516,000
S071	Senior Teacher	BPS-16	3	3	1,470,000		2,115,000
S064	Senior Science Teacher	BPS-16	2	2	980,000		1,557,000
A01151	**PAY OF OTHER STAFF**		20	20	6,144,000	6,770,000	7,506,000
J035	Junior Teacher	BPS-09	5	5	1,879,000		2,258,000
P018	PET	BPS-09	1	1	219,000		272,000
A048	Arabic Teacher	BPS-09	1	1	536,000		656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	490,000		601,000
Q003	Qari	BPS-09	1	1	490,000		564,000
J016	Junior Clerk	BPS-11	1	1	290,000		357,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,357,000		1,713,000
N004	Naib Qasid	BPS-01	2	2	419,000		516,000
C061	Chowkidar	BPS-01	1	1	108,000		132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				5,412,000	4,563,000	5,650,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,412,000	4,563,000	5,650,000
A01202	House Rent Allowance				537,000		999,000
A01203	Conveyance Allowance				1,098,000		1,098,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,445,000		0
A01211	Hill Allow.(Personal Allowance)				55,000		58,000
A01217	Medical Allowance				595,000		590,000
A0122M	Ad-hoc Relief Allowance - 2016				1,438,000		998,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,648,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				201,000		216,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,214,000**	**16,046,000**	**18,382,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0044	**BOYS HIGHER SECONDARY SCHOOL BAHA-U-DIN BAHAR DOWARIAN NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,855,000	16,918,000	19,545,000
A011	**TOTAL PAY**		28	33	10,185,000	12,040,000	13,545,000
A01101	**PAY OF OFFICERS**		8	13	4,299,000	5,806,000	6,631,000
P050	Principal	BPS-18	0	1	0		1,168,000
H021	Headmaster	BPS-17	1	0	946,000		
S128	Subject Specialist	BPS-17	0	4	0		0
C083	Computer Instructor	BPS-17	1	1	433,000		626,000
S071	Senior Teacher	BPS-16	3	3	1,655,000		2,131,000
S064	Senior Science Teacher	BPS-16	2	2	792,000		1,530,000
H004	Head Clerk	BPS-16	0	1	0		191,000
S072	Senior Teacher Technical	BPS-16	1	1	473,000		985,000
A01151	**PAY OF OTHER STAFF**		20	20	5,886,000	6,234,000	6,914,000
J035	Junior Teacher	BPS-09	4	4	1,335,000		1,814,000
J038	Junior Teacher Technical	BPS-09	1	1	552,000		456,000
P018	PET	BPS-09	1	1	552,000		674,000
A048	Arabic Teacher	BPS-09	1	1	335,000		372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	459,000		564,000
Q003	Qari	BPS-09	1	1	244,000		316,000
J016	Junior Clerk	BPS-11	1	1	317,000		410,000
C082	Computer Assistant	BPS-07	1	1	150,000		158,000
P047	Primary Teacher	BPS-07	5	5	1,476,000		1,592,000
N004	Naib Qasid	BPS-01	2	2	212,000		328,000
C061	Chowkidar	BPS-01	1	1	155,000		115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	99,000		115,000
A012	**TOTAL ALLOWANCES**				5,670,000	4,878,000	6,000,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,670,000	4,878,000	6,000,000
A01202	House Rent Allowance				605,000		977,000
A01203	Conveyance Allowance				1,147,000		1,158,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,460,000		0
A01211	Hill Allow.(Personal Allowance)				50,000		53,000
A01217	Medical Allowance				617,000		684,000
A0122M	Ad-hoc Relief Allowance - 2016				1,502,000		1,060,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,761,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				246,000		264,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**25,000**	**25,000**	**25,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**1,000**	**1,000**	**1,000**
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,880,000**	**16,943,000**	**19,570,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0045	**BOYS HIGHER SECONDARY SCHOOL LOWAT NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				16,851,000	19,407,000	24,845,000
A011	**TOTAL PAY**		30	35	10,804,000	13,966,000	17,845,000
A01101	**PAY OF OFFICERS**		8	13	4,495,000	5,807,000	8,815,000
P050	Principal	BPS-18		1			1,168,000
H021	Headmaster	BPS-17	1	0	973,000		
S128	Subject Specialist	BPS-17		4			2,518,000
C083	Computer Instructor	BPS-17	1	1	433,000		626,000
S071	Senior Teacher	BPS-16	3	3	1,621,000		2,131,000
S064	Senior Science Teacher	BPS-16	2	2	901,000		1,530,000
H004	Head Clerk	BPS-16		1			191,000
S072	Senior Teacher Technical	BPS-16	1	1	567,000		651,000
A01151	**PAY OF OTHER STAFF**		22	22	6,309,000	8,159,000	9,030,000
J035	Junior Teacher	BPS-09	4	4	1,518,000		1,814,000
J038	Junior Teacher Technical	BPS-09	3	3	761,000		1,475,000
P018	PET	BPS-09	1	1	475,000		674,000
A048	Arabic Teacher	BPS-09	1	1	444,000		564,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	288,000		372,000
Q003	Qari	BPS-09	1	1	137,000		316,000
J016	Junior Clerk	BPS-11	1	1	157,000		409,000
C082	Computer Assistant	BPS-07	1	1	144,000		158,000
P047	Primary Teacher	BPS-07	5	5	1,893,000		2,492,000
N004	Naib Qasid	BPS-01	2	2	241,000		378,000
C061	Chowkidar	BPS-01	1	1	113,000		189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	138,000		189,000
A012	**TOTAL ALLOWANCES**				6,047,000	5,441,000	7,000,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,047,000	5,441,000	7,000,000
A01202	House Rent Allowance				613,000		1,058,000
A01203	Conveyance Allowance				1,230,000		1,263,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,608,000		0
A01211	Hill Allow.(Personal Allowance)				34,000		60,000
A01217	Medical Allowance				653,000		719,000
A0122M	Ad-hoc Relief Allowance - 2016				1,594,000		1,231,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,338,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		5,000
A01289	Teaching Allowance				270,000		288,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**25,000**	**25,000**	**25,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**1,000**	**1,000**	**1,000**
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,876,000**	**19,432,000**	**24,870,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0047	**BOYS HIGH SCHOOL JAGRAN NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,583,000	14,154,000	16,025,000
A011	**TOTAL PAY**		27	27	8,576,000	9,846,000	10,678,000
A01101	**PAY OF OFFICERS**		7	7	3,324,000	4,538,000	4,777,000
H021	Headmaster	BPS-17	1	1	761,000		948,000
C083	Computer Instructor	BPS-17	1	1	386,000		488,000
S071	Senior Teacher	BPS-16	3	3	1,704,000		2,399,000
S064	Senior Science Teacher	BPS-16	2	2	473,000		942,000
A01151	**PAY OF OTHER STAFF**		20	20	5,252,000	5,308,000	5,901,000
J035	Junior Teacher	BPS-09	5	5	1,721,000		1,675,000
P018	PET	BPS-09	1	1	255,000		457,000
A048	Arabic Teacher	BPS-09	1	1	567,000		692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	478,000		568,000
Q003	Qari	BPS-09	1	1	129,000		154,000
J016	Junior Clerk	BPS-11	1	1	335,000		166,000
C082	Computer Assistant	BPS-07	1	1	126,000		158,000
P047	Primary Teacher	BPS-07	5	5	1,088,000		1,350,000
N004	Naib Qasid	BPS-01	2	2	245,000		301,000
C061	Chowkidar	BPS-01	1	1	212,000		258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	96,000		122,000
A012	**TOTAL ALLOWANCES**				5,007,000	4,308,000	5,347,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,007,000	4,308,000	5,347,000
A01202	House Rent Allowance				542,000		959,000
A01203	Conveyance Allowance				1,018,000		1,017,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,294,000		0
A01211	Hill Allow.(Personal Allowance)				65,000		65,000
A01217	Medical Allowance				566,000		566,000
A0122M	Ad-hoc Relief Allowance - 2016				1,265,000		1,057,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,427,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		5,000
A01289	Teaching Allowance				213,000		213,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,636,000**	**14,207,000**	**16,078,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0048	**BOYS HIGH SCHOOL SURGAN NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,241,000	11,798,000	13,565,000
A011	**TOTAL PAY**		26	26	8,378,000	8,438,000	9,387,000
A01101	**PAY OF OFFICERS**		7	7	3,707,000	3,269,000	3,671,000
H021	Headmaster	BPS-17	1	1	976,000		521,000
C083	Computer Instructor	BPS-17	1	1	363,000		437,000
S071	Senior Teacher	BPS-16	3	3	1,378,000		1,474,000
S064	Senior Science Teacher	BPS-16	2	2	990,000		1,239,000
A01151	**PAY OF OTHER STAFF**		19	19	4,671,000	5,169,000	5,716,000
J035	Junior Teacher	BPS-09	4	4	1,000,000		1,581,000
J038	Junior Teacher Technical	BPS-09	1	1	137,000		172,000
P018	PET	BPS-09	1	1	370,000		315,000
A048	Arabic Teacher	BPS-09	1	1	137,000		172,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	552,000		674,000
Q003	Qari	BPS-09	1	1	444,000		526,000
J016	Junior Clerk	BPS-11	1	1	184,000		223,000
C082	Computer Assistant	BPS-07	1	1	126,000		172,000
P047	Primary Teacher	BPS-07	4	4	1,008,000		1,164,000
N004	Naib Qasid	BPS-01	2	2	412,000		351,000
C061	Chowkidar	BPS-01	1	1	105,000		129,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000		237,000
A012	**TOTAL ALLOWANCES**				4,863,000	3,360,000	4,178,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,863,000	3,360,000	4,178,000
A01202	House Rent Allowance				554,000		776,000
A01203	Conveyance Allowance				1,005,000		105,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,250,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		62,000
A01217	Medical Allowance				546,000		538,000
A0122M	Ad-hoc Relief Allowance - 2016				1,236,000		1,236,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,220,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				198,000		198,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**678,000**	**678,000**	**87,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**1,000**	**1,000**	**1,000**
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A034	**TOTAL OCCUPANCY COST**			**649,000**	**649,000**	**58,000**
A03402	Rent for Office Buildings			58,000	58,000	58,000
A03402	Rent for Office Buildings (One Time)			591,000	591,000	0
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,919,000**	**12,476,000**	**13,652,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0049	**BOYS HIGH SCHOOL JURA NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**15,446,000**	**14,983,000**	**17,217,000**
A011	**TOTAL PAY**		**28**	**28**	**9,900,000**	**10,561,000**	**11,766,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**3,891,000**	**4,042,000**	**4,530,000**
H021	Headmaster	BPS-17	1	1	792,000		985,000
C083	Computer Instructor	BPS-17	1	1	340,000		406,000
S071	Senior Teacher	BPS-16	3	3	2,028,000		2,204,000
S064	Senior Science Teacher	BPS-16	2	2	731,000		935,000
A01151	**PAY OF OTHER STAFF**		**21**	**21**	**6,009,000**	**6,519,000**	**7,236,000**
J035	Junior Teacher	BPS-09	4	4	1,090,000		1,348,000
J038	Junior Teacher Technical	BPS-09	2	2	681,000		843,000
P018	PET	BPS-09	1	1	429,000		528,000
A048	Arabic Teacher	BPS-09	1	1	582,000		710,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	521,000		637,000
Q003	Qari	BPS-09	1	1	521,000		292,000
J016	Junior Clerk	BPS-11	1	1	308,000		357,000
C082	Computer Assistant	BPS-07	1	1	157,000		165,000
P047	Primary Teacher	BPS-07	5	5	1,125,000		1,628,000
N004	Naib Qasid	BPS-01	2	2	366,000		446,000
C061	Chowkidar	BPS-01	1	1	119,000		146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	110,000		136,000
A012	**TOTAL ALLOWANCES**				**5,546,000**	**4,422,000**	**5,451,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,546,000**	**4,422,000**	**5,451,000**
A01202	House Rent Allowance				664,000		942,000
A01203	Conveyance Allowance				1,139,000		1,136,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,462,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				662,000		599,000
A0122M	Ad-hoc Relief Allowance - 2016				1,460,000		926,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,530,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				60,000		12,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				24,000		231,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**58,000**	**58,000**	**58,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,504,000**	**15,041,000**	**17,275,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0050	**BOYS HIGH SCHOOL JABARR BARIAN NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,197,000	13,167,000	15,074,000
A011	**TOTAL PAY**		25	25	9,009,000	8,775,000	9,750,000
A01101	**PAY OF OFFICERS**		7	7	3,773,000	3,723,000	4,151,000
H021	Headmaster	BPS-17	1	1	946,000		1,168,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,578,000		1,894,000
S064	Senior Science Teacher	BPS-16	2	2	816,000		545,000
A01151	**PAY OF OTHER STAFF**		18	18	5,236,000	5,052,000	5,599,000
J035	Junior Teacher	BPS-09	4	4	1,455,000		1,752,000
P018	PET	BPS-09	1	1	358,000		285,000
A048	Arabic Teacher	BPS-09	1	1	151,000		189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	253,000		233,000
Q003	Qari	BPS-09	1	1	459,000		233,000
J016	Junior Clerk	BPS-11	1	1	317,000		388,000
C082	Computer Assistant	BPS-07	1	1	126,000		158,000
P047	Primary Teacher	BPS-07	4	4	1,509,000		1,617,000
N004	Naib Qasid	BPS-01	2	2	309,000		378,000
C061	Chowkidar	BPS-01	1	1	141,000		173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	158,000		193,000
A012	**TOTAL ALLOWANCES**				5,188,000	4,392,000	5,324,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,188,000	4,392,000	5,324,000
A01202	House Rent Allowance				595,000		893,000
A01203	Conveyance Allowance				967,000		967,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,430,000		0
A01211	Hill Allow.(Personal Allowance)				55,000		55,000
A01217	Medical Allowance				551,000		551,000
A0122M	Ad-hoc Relief Allowance - 2016				1,329,000		1,329,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,268,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				218,000		218,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,250,000**	**13,220,000**	**15,127,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0051	**BOYS HIGH SCHOOL PHOOLA WAI NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				10,883,000	10,264,000	11,695,000
A011	**TOTAL PAY**		20	19	6,967,000	6,764,000	7,557,000
A01101	**PAY OF OFFICERS**		7	6	3,172,000	3,170,000	3,559,000
H021	Headmaster	BPS-17	1	1	772,000		960,000
C083	Computer Instructor	BPS-17	1	1	433,000		433,000
S071	Senior Teacher	BPS-16	3	2	1,340,000		1,457,000
S064	Senior Science Teacher	BPS-16	2	2	627,000		709,000
A01151	**PAY OF OTHER STAFF**		13	13	3,795,000	3,594,000	3,998,000
J035	Junior Teacher	BPS-09	3	3	1,185,000		1,135,000
A048	Arabic Teacher	BPS-09	1	1	465,000		569,000
Q003	Qari	BPS-09	1	1	276,000		344,000
J016	Junior Clerk	BPS-11	1	1	255,000		315,000
C082	Computer Assistant	BPS-07	1	1	126,000		158,000
P047	Primary Teacher	BPS-07	3	3	1,104,000		1,005,000
N004	Naib Qasid	BPS-01	1	1	158,000		193,000
C061	Chowkidar	BPS-01	1	1	116,000		143,000
M005	Mali	BPS-01	1	1	110,000		136,000
A012	**TOTAL ALLOWANCES**				3,916,000	3,500,000	4,138,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,916,000	3,500,000	4,138,000
A01202	House Rent Allowance				398,000		695,000
A01203	Conveyance Allowance				816,000		816,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120X	Ad-hoc Allowance - 2010				1,023,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		19,000
A01217	Medical Allowance				409,000		409,000
A0122M	Ad-hoc Relief Allowance - 2016				1,028,000		1,028,000
A0122Y	Ad-hoc Relief Allowance - 2017						982,000
A01226	Computer Allowance				18,000		18,000
A01270	**Other**				30,000		0
013	Ph.D/M.Phill Allowance				30,000		0
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				147,000		150,000
A03	**TOTAL OPERATING EXPENSES**				25,000	25,000	25,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**1,000**	**1,000**	**1,000**
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**10,908,000**	**10,289,000**	**11,720,000**

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0052	**BOYS HIGH SCHOOL LESWA NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				10,550,000	9,182,000	10,503,000
A011	**TOTAL PAY**		18	17	6,575,000	5,864,000	6,552,000
A01101	**PAY OF OFFICERS**		7	6	4,375,000	3,420,000	3,826,000
H021	Headmaster	BPS-17	1	1	1,038,000		1,022,000
C083	Computer Instructor	BPS-17	1	1	525,000		544,000
S071	Senior Teacher	BPS-16	3	3	2,475,000		1,933,000
S064	Senior Science Teacher	BPS-16	2	1	337,000		327,000
A01151	**PAY OF OTHER STAFF**		11	11	2,200,000	2,444,000	2,726,000
J035	Junior Teacher	BPS-09	3	3	619,000		933,000
J016	Junior Clerk	BPS-11	1	1	317,000		388,000
C082	Computer Assistant	BPS-07	1	1	132,000		172,000
P047	Primary Teacher	BPS-07	3	3	779,000		807,000
N004	Naib Qasid	BPS-01	2	2	192,000		229,000
C061	Chowkidar	BPS-01	1	1	161,000		197,000
A012	**TOTAL ALLOWANCES**				3,975,000	3,318,000	3,951,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,975,000	3,318,000	3,951,000
A01202	House Rent Allowance				520,000		780,000
A01203	Conveyance Allowance				697,000		697,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120X	Ad-hoc Allowance - 2010				1,136,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				406,000		406,000
A0122M	Ad-hoc Relief Allowance - 2016				970,000		970,000
A0122Y	Ad-hoc Relief Allowance - 2017						852,000
A01226	Computer Allowance				18,000		18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000		30,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				138,000		138,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**10,603,000**	**9,235,000**	**10,556,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0053	**BOYS HIGH SCHOOL KUNDAL SHAHI NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**9,947,000**	**9,896,000**	**11,357,000**
A011	**TOTAL PAY**		**20**	**20**	**6,297,000**	**6,937,000**	**7,720,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**2,909,000**	**3,249,000**	**3,623,000**
H021	Headmaster	BPS-17	1	1	823,000		1,205,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	2	2	1,072,000		1,183,000
S064	Senior Science Teacher	BPS-16	2	2	581,000		691,000
A01151	**PAY OF OTHER STAFF**		**14**	**14**	**3,388,000**	**3,688,000**	**4,097,000**
J035	Junior Teacher	BPS-09	4	4	1,297,000		1,559,000
J038	Junior Teacher Technical	BPS-09	1	1	300,000		316,000
A048	Arabic Teacher	BPS-09	1	1	300,000		414,000
J016	Junior Clerk	BPS-11	1	1	237,000		293,000
C082	Computer Assistant	BPS-07	1	1	126,000		158,000
P047	Primary Teacher	BPS-07	4	4	763,000		911,000
N004	Naib Qasid	BPS-01	1	1	204,000		249,000
C061	Chowkidar	BPS-01	1	1	161,000		197,000
A012	**TOTAL ALLOWANCES**				**3,650,000**	**2,959,000**	**3,637,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,650,000**	**2,959,000**	**3,637,000**
A01202	House Rent Allowance				401,000		602,000
A01203	Conveyance Allowance				773,000		773,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				906,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				422,000		430,000
A0122M	Ad-hoc Relief Allowance - 2016				929,000		609,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,004,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				165,000		165,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**58,000**	**58,000**	**58,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**10,005,000**	**9,954,000**	**11,415,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0054	**BOYS HIGH SCHOOL DOSUT NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,530,000	9,611,000	11,066,000
A011	**TOTAL PAY**		18	17	6,324,000	6,635,000	7,523,000
A01101	**PAY OF OFFICERS**		7	6	3,347,000	3,306,000	3,694,000
H021	Headmaster	BPS-17	1	1	669,000		1,205,000
C083	Computer Instructor	BPS-17	1	1	410,000		461,000
S071	Senior Teacher	BPS-16	3	2	1,156,000		1,129,000
S064	Senior Science Teacher	BPS-16	2	2	1,112,000		899,000
A01151	**PAY OF OTHER STAFF**		11	11	2,977,000	3,329,000	3,829,000
J035	Junior Teacher	BPS-09	3	3	948,000		1,151,000
P018	PET	BPS-09	1	1	451,000		553,000
J016	Junior Clerk	BPS-11	1	1	299,000		167,000
C082	Computer Assistant	BPS-07	1	1	120,000		150,000
P047	Primary Teacher	BPS-07	3	3	801,000		1,246,000
N004	Naib Qasid	BPS-01	1	1	200,000		369,000
C061	Chowkidar	BPS-01	1	1	158,000		193,000
A012	**TOTAL ALLOWANCES**				3,206,000	2,976,000	3,543,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,206,000	2,976,000	3,543,000
A01202	House Rent Allowance				318,000		597,000
A01203	Conveyance Allowance				627,000		738,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				705,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		24,000
A01217	Medical Allowance				405,000		386,000
A0122M	Ad-hoc Relief Allowance - 2016				933,000		633,000
A0122Y	Ad-hoc Relief Allowance - 2017						978,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				143,000		150,000
A03	**TOTAL OPERATING EXPENSES**				25,000	25,000	25,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**1,000**	**1,000**	**1,000**
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,555,000**	**9,636,000**	**11,091,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0055	**BOYS HIGH SCHOOL NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**9,037,000**	**8,729,000**	**9,886,000**
A011	**TOTAL PAY**		**17**	**16**	**5,664,000**	**5,953,000**	**6,616,000**
A01101	**PAY OF OFFICERS**		**7**	**6**	**3,647,000**	**3,685,000**	**4,092,000**
H021	Headmaster	BPS-17	1	1	1,038,000		1,278,000
C083	Computer Instructor	BPS-17	1	1	363,000		461,000
S071	Senior Teacher	BPS-16	3	2	1,331,000		1,263,000
S064	Senior Science Teacher	BPS-16	2	2	915,000		1,090,000
A01151	**PAY OF OTHER STAFF**		**10**	**10**	**2,017,000**	**2,268,000**	**2,524,000**
J035	Junior Teacher	BPS-09	3	3	671,000		1,197,000
J016	Junior Clerk	BPS-11	1	1	202,000		251,000
C082	Computer Assistant	BPS-07	1	1	126,000		158,000
P047	Primary Teacher	BPS-07	3	3	690,000		579,000
N004	Naib Qasid	BPS-01	1	1	208,000		193,000
C061	Chowkidar	BPS-01	1	1	120,000		146,000
A012	**TOTAL ALLOWANCES**				**3,373,000**	**2,776,000**	**3,270,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,373,000**	**2,776,000**	**3,270,000**
A01202	House Rent Allowance				420,000		570,000
A01203	Conveyance Allowance				682,000		682,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				844,000		0
A01211	Hill Allow.(Personal Allowance)				21,000		24,000
A01217	Medical Allowance				396,000		377,000
A0122M	Ad-hoc Relief Allowance - 2016				835,000		579,000
A0122Y	Ad-hoc Relief Allowance - 2017						860,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				138,000		141,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,090,000**	**8,782,000**	**9,939,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0056	**BOYS HIGH SCHOOL PEHALIAN CHILHANA NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,374,000	6,928,000	7,839,000
A011	**TOTAL PAY**		14	12	4,573,000	4,440,000	4,880,000
A01101	**PAY OF OFFICERS**		7	6	3,149,000	3,187,000	3,574,000
H021	Headmaster	BPS-17	1	1	792,000		985,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	2	1,125,000		934,000
S064	Senior Science Teacher	BPS-16	2	2	799,000		1,111,000
A01151	**PAY OF OTHER STAFF**		7	6	1,424,000	1,253,000	1,306,000
J035	Junior Teacher	BPS-09	2	2	535,000		309,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	2	2	543,000		703,000
C061	Chowkidar	BPS-01	1	0	92,000		0
N004	Naib Qasid	BPS-01	1	1	110,000		115,000
A012	**TOTAL ALLOWANCES**				2,801,000	2,488,000	2,959,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,801,000	2,488,000	2,959,000
A01202	House Rent Allowance				338,000		537,000
A01203	Conveyance Allowance				601,000		601,000
A01207	Washing Allowance				3,000		4,000
A01208	Dress Allowance				3,000		4,000
A0120X	Ad-hoc Allowance - 2010				672,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		17,000
A01217	Medical Allowance				299,000		314,000
A0122M	Ad-hoc Relief Allowance - 2016				675,000		675,000
A0122Y	Ad-hoc Relief Allowance - 2017						634,000
A01226	Computer Allowance				18,000		18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000		30,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				120,000		114,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**25,000**	**25,000**	**25,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**1,000**	**1,000**	**1,000**
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**7,399,000**	**6,953,000**	**7,864,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0057	**BOYS HIGH SCHOOL KATHA PIRAN NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**8,156,000**	**7,816,000**	**9,058,000**
A011	**TOTAL PAY**		**15**	**14**	**5,079,000**	**5,508,000**	**6,144,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,033,000**	**3,373,000**	**3,773,000**
H021	Headmaster	BPS-17	1	1	685,000		857,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	2	2	1,092,000		1,346,000
S064	Senior Science Teacher	BPS-16	2	2	823,000		1,026,000
A01151	**PAY OF OTHER STAFF**		**9**	**8**	**2,046,000**	**2,135,000**	**2,371,000**
J035	Junior Teacher	BPS-09	2	2	607,000		765,000
C082	Computer Assistant	BPS-07	1	1	187,000		179,000
P047	Primary Teacher	BPS-07	4	4	1,022,000		1,254,000
C061	Chowkidar	BPS-01	1	0	92,000		0
N004	Naib Qasid	BPS-01	1	1	138,000		173,000
A012	**TOTAL ALLOWANCES**				**3,077,000**	**2,308,000**	**2,914,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,077,000**	**2,308,000**	**2,914,000**
A01202	House Rent Allowance				325,000		488,000
A01203	Conveyance Allowance				609,000		609,000
A01207	Washing Allowance				3,000		4,000
A01208	Dress Allowance				3,000		4,000
A0120X	Ad-hoc Allowance - 2010				871,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		26,000
A01217	Medical Allowance				325,000		325,000
A0122M	Ad-hoc Relief Allowance - 2016				749,000		498,000
A0122Y	Ad-hoc Relief Allowance - 2017						799,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				132,000		132,000
A03	**TOTAL OPERATING EXPENSES**				**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**				**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**8,209,000**	**7,869,000**	**9,111,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18 Rs.	REVISED ESTIMATES 2017-18 Rs.	BUDGET ESTIMATES 2018-19 Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0136	**BOYS HIGH SCHOOL KATHA CHOGALI NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**5,761,000**
A011	**TOTAL PAY**		**0**	**13**	**0**	**0**	**4,315,000**
A01101	**PAY OF OFFICERS**		**0**	**4**	**0**	**0**	**2,348,000**
H021	Headmaster	BPS-17		1			727,000
S071	Senior Teacher	BPS-16		1			655,000
S064	Senior Science Teacher	BPS-16		2			966,000
A01151	**PAY OF OTHER STAFF**		**0**	**9**	**0**	**0**	**1,967,000**
J035	Junior Teacher	BPS-09		3			462,000
P047	Primary Teacher	BPS-07		3			1,149,000
J016	Junior Clerk	BPS-11		1			126,000
N004	Naib Qasid	BPS-01		1			115,000
C061	Chowkidar	BPS-01		1			115,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**1,446,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**0**	**1,446,000**
A01202	House Rent Allowance						224,000
A01203	Conveyance Allowance						341,000
A01207	Washing Allowance						4,000
A01208	Dress Allowance						4,000
A01217	Medical Allowance						227,000
A0122M	Ad-hoc Relief Allowance - 2016				0		265,000
A0122Y	Ad-hoc Relief Allowance - 2017						302,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						3,000
A01289	Teaching Allowance						72,000
A03	**TOTAL OPERATING EXPENSES**				**0**	**0**	**53,000**
A032	**TOTAL COMMUNICATION**				**0**	**0**	**1,000**
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				**0**	**0**	**29,000**
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**0**	**0**	**14,000**
A03805	**Travelling Allowance**				**0**	**0**	**14,000**
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				**0**	**0**	**9,000**
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				**0**	**0**	**5,814,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0137	BOYS HIGH SCHOOL DANJER NEELUM						
A01	TOTAL EMPLOYEE RELATED EXPENSES				0	0	7,790,000
A011	TOTAL PAY		0	14	0	0	6,145,000
A01101	PAY OF OFFICERS		0	3	0	0	2,276,000
H021	Headmaster	BPS-17		1			800,000
S071	Senior Teacher	BPS-16		1			1,058,000
S064	Senior Science Teacher	BPS-16		1			418,000
A01151	PAY OF OTHER STAFF		0	11	0	0	3,869,000
J035	Junior Teacher	BPS-09		4			1,590,000
P047	Primary Teacher	BPS-07		4			1,720,000
J016	Junior Clerk	BPS-11		1			191,000
N004	Naib Qasid	BPS-01		1			115,000
C061	Chowkidar	BPS-01		1			253,000
A012	TOTAL ALLOWANCES				0	0	1,645,000
A012-1	TOTAL REGULAR ALLOWANCES				0	0	1,645,000
A01202	House Rent Allowance						192,000
A01203	Conveyance Allowance						287,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01217	Medical Allowance						192,000
A0122M	Ad-hoc Relief Allowance - 2016				0		384,000
A0122Y	Ad-hoc Relief Allowance - 2017						447,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						3,000
A01289	Teaching Allowance						132,000
A03	TOTAL OPERATING EXPENSES				0	0	53,000
A032	TOTAL COMMUNICATION				0	0	1,000
A03201	Postage & Telegraph						1,000
A033	TOTAL UTILITIES				0	0	29,000
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	TOTAL TRAVEL & TRANSPORTATION				0	0	14,000
A03805	Travelling Allowance				0	0	14,000
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	TOTAL GENERAL				0	0	9,000
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				0	0	7,843,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0138	BOYS HIGH SCHOOL TAHJIAN NEELUM						
A01	TOTAL EMPLOYEE RELATED EXPENSES				0	0	5,280,000
A011	TOTAL PAY		0	10	0	0	3,714,000
A01101	PAY OF OFFICERS		0	3	0	0	1,339,000
H021	Headmaster	BPS-17		1			392,000
S071	Senior Teacher	BPS-16		1			702,000
S064	Senior Science Teacher	BPS-16		1			245,000
A01151	PAY OF OTHER STAFF		0	7	0	0	2,375,000
A048	Arabic Teacher	BPS-09		1			460,000
J035	Junior Teacher	BPS-09		2			750,000
P047	Primary Teacher	BPS-07		3			1,050,000
N004	Naib Qasid	BPS-01		1			115,000
A012	TOTAL ALLOWANCES				0	0	1,566,000
A012-1	TOTAL REGULAR ALLOWANCES				0	0	1,566,000
A01202	House Rent Allowance						281,000
A01203	Conveyance Allowance						340,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01217	Medical Allowance						184,000
A0122M	Ad-hoc Relief Allowance - 2016				0		300,000
A0122Y	Ad-hoc Relief Allowance - 2017						368,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						84,000
A03	TOTAL OPERATING EXPENSES				0	0	53,000
A032	TOTAL COMMUNICATION				0	0	1,000
A03201	Postage & Telegraph						1,000
A033	TOTAL UTILITIES				0	0	29,000
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	TOTAL TRAVEL & TRANSPORTATION				0	0	14,000
A03805	Travelling Allowance				0	0	14,000
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	TOTAL GENERAL				0	0	9,000
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				0	0	5,333,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0139	**BOYS HIGH SCHOOL JANAWAI NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**4,282,000**
A011	**TOTAL PAY**		**0**	**8**	**0**	**0**	**2,908,000**
A01101	**PAY OF OFFICERS**		**0**	**3**	**0**	**0**	**1,255,000**
H021	Headmaster	BPS-17		1			392,000
S071	Senior Teacher	BPS-16		1			618,000
S064	Senior Science Teacher	BPS-16		1			245,000
A01151	**PAY OF OTHER STAFF**		**0**	**5**	**0**	**0**	**1,653,000**
J035	Junior Teacher	BPS-09		1			470,000
P047	Primary Teacher	BPS-07		3			1,068,000
N004	Naib Qasid	BPS-01		1			115,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**1,374,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**0**	**1,374,000**
A01202	House Rent Allowance						267,000
A01203	Conveyance Allowance						293,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01217	Medical Allowance						149,000
A0122M	Ad-hoc Relief Allowance - 2016				0		218,000
A0122Y	Ad-hoc Relief Allowance - 2017						375,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						63,000
A03	**TOTAL OPERATING EXPENSES**				**0**	**0**	**53,000**
A032	**TOTAL COMMUNICATION**				**0**	**0**	**1,000**
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				**0**	**0**	**29,000**
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**0**	**0**	**14,000**
A03805	**Travelling Allowance**				**0**	**0**	**14,000**
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				**0**	**0**	**9,000**
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				**0**	**0**	**4,335,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0085	**BOYS HIGHER SECONDARY SCHOOL REHRA BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**29,175,000**	**25,818,000**	**31,554,000**
A011	**TOTAL PAY**		**43**	**43**	**18,650,000**	**17,882,000**	**21,125,000**
A01101	**PAY OF OFFICERS**		**21**	**21**	**12,536,000**	**11,035,000**	**13,399,000**
P050	Principal	BPS-18	1	1	858,000		1,063,000
S128	Subject Specialist	BPS-17	10	10	6,295,000		6,515,000
C083	Computer Instructor	BPS-17	1	1	305,000		406,000
S071	Senior Teacher	BPS-16	5	5	3,166,000		3,815,000
S064	Senior Science Teacher	BPS-16	2	2	1,362,000		800,000
H004	Head Clerk	BPS-16	1	1	336,000		400,000
S072	Senior Teacher Technical	BPS-16	1	1	214,000		400,000
A01151	**PAY OF OTHER STAFF**		**22**	**22**	**6,114,000**	**6,847,000**	**7,726,000**
J035	Junior Teacher	BPS-09	6	6	2,044,000		2,350,000
J038	Junior Teacher Technical	BPS-09	1	1	129,000		207,000
P018	PET	BPS-09	1	1	288,000		358,000
A048	Arabic Teacher	BPS-09	1	1	429,000		528,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	582,000		350,000
Q003	Qari	BPS-09	1	1	241,000		528,000
J016	Junior Clerk	BPS-11	1	1	157,000		325,000
P047	Primary Teacher	BPS-07	5	5	1,351,000		1,889,000
L003	Laboratory Assistant	BPS-07	1	1	181,000		223,000
N004	Naib Qasid	BPS-01	2	2	373,000		526,000
C061	Chowkidar	BPS-01	1	1	181,000		221,000
W014	Water Carrier/Sweeper	BPS-01	1	1	158,000		221,000
A012	**TOTAL ALLOWANCES**				**10,525,000**	**7,936,000**	**10,429,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,525,000**	**7,936,000**	**10,429,000**
A01202	House Rent Allowance				1,294,000		1,869,000
A01203	Conveyance Allowance				1,959,000		2,184,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				2,833,000		0
A01211	Hill Allow.(Personal Allowance)				103,000		103,000
A01217	Medical Allowance				1,140,000		1,140,000
A0122M	Ad-hoc Relief Allowance - 2016				2,751,000		1,927,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,746,000
A01226	Computer Allowance						18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				420,000		417,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**84,000**	**84,000**
A032	**TOTAL COMMUNICATION**			**7,000**	**7,000**	**7,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**48,000**	**48,000**	**48,000**
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**17,000**	**17,000**
A03805	**Travelling Allowance**			**17,000**	**17,000**	**17,000**
002	Gazetted			10,000	10,000	10,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**12,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			**29,259,000**	**25,902,000**	**31,638,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0086	**BOYS HIGHER SECONDARY SCHOOL BIRPANI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**25,540,000**	**25,120,000**	**29,957,000**
A011	**TOTAL PAY**		**40**	**39**	**16,281,000**	**16,797,000**	**19,152,000**
A01101	**PAY OF OFFICERS**		**19**	**18**	**9,801,000**	**10,722,000**	**12,245,000**
P050	Principal	BPS-18	1	1	973,000		1,201,000
S128	Subject Specialist	BPS-17	9	8	4,928,000		5,868,000
D123	DPE	BPS-16	1	1	305,000		475,000
C083	Computer Instructor	BPS-17	1	1	305,000		1,008,000
S071	Senior Teacher	BPS-16	3	3	1,578,000		1,766,000
S064	Senior Science Teacher	BPS-16	2	2	1,027,000		1,309,000
H004	Head Clerk	BPS-16	1	1	383,000		309,000
C086	Computer Teacher	BPS-16	1	1	302,000		309,000
A01151	**PAY OF OTHER STAFF**		**21**	**21**	**6,480,000**	**6,075,000**	**6,907,000**
J035	Junior Teacher	BPS-09	3	3	1,405,000		1,159,000
P018	PET	BPS-09	1	1	173,000		163,000
A048	Arabic Teacher	BPS-09	1	1	394,000		484,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	613,000		747,000
Q003	Qari	BPS-09	1	1	241,000		484,000
J016	Junior Clerk	BPS-11	1	1	317,000		357,000
P047	Primary Teacher	BPS-07	7	7	2,335,000		2,267,000
C082	Computer Assistant	BPS-07	1	1	157,000		194,000
L004	Laboratory Attendant	BPS-01	1	1	212,000		258,000
N004	Naib Qasid	BPS-01	2	2	407,000		516,000
C061	Chowkidar	BPS-01	1	1	113,000		139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	113,000		139,000
A012	**TOTAL ALLOWANCES**				**9,259,000**	**8,323,000**	**10,805,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,259,000**	**8,323,000**	**10,805,000**
A01202	House Rent Allowance				1,057,000		1,809,000
A01203	Conveyance Allowance				1,799,000		1,886,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				2,548,000		0
A01211	Hill Allow.(Personal Allowance)				93,000		62,000
A01217	Medical Allowance				967,000		1,001,000
A0122M	Ad-hoc Relief Allowance - 2016				2,401,000		3,068,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,585,000
A01226	Computer Allowance						18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				369,000		351,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**84,000**	**84,000**
A032	**TOTAL COMMUNICATION**			**7,000**	**7,000**	**7,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**48,000**	**48,000**	**48,000**
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**17,000**	**17,000**
A03805	**Travelling Allowance**			**17,000**	**17,000**	**17,000**
002	Gazetted			10,000	10,000	10,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**12,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			**25,624,000**	**25,204,000**	**30,041,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0087	**BOYS HIGHER SECONDARY SCHOOL HARI GEHL BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				26,686,000	26,538,000	32,340,000
A011	**TOTAL PAY**		39	39	16,922,000	18,910,000	22,229,000
A01101	**PAY OF OFFICERS**		19	19	10,179,000	11,422,000	13,809,000
P050	Principal	BPS-18	1	1	1,002,000		1,269,000
S128	Subject Specialist	BPS-17	9	9	5,687,000		7,059,000
D123	DPE	BPS-16	1	1	305,000		254,000
C083	Computer Instructor	BPS-17	1	1	305,000		406,000
S071	Senior Teacher	BPS-16	3	3	1,547,000		1,857,000
S064	Senior Science Teacher	BPS-16	2	2	113,000		1,433,000
H004	Head Clerk	BPS-16	1	1	459,000		546,000
S072	Senior Teacher Technical	BPS-16	1	1	761,000		985,000
A01151	**PAY OF OTHER STAFF**		20	20	6,743,000	7,488,000	8,420,000
J035	Junior Teacher	BPS-09	3	3	1,282,000		1,635,000
J038	Junior Teacher Technical	BPS-09	2	2	976,000		1,164,000
P018	PET	BPS-09	1	1	429,000		470,000
A048	Arabic Teacher	BPS-09	1	1	475,000		583,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	413,000		509,000
Q003	Qari	BPS-09	1	1	429,000		526,000
J016	Junior Clerk	BPS-11	1	1	317,000		388,000
P047	Primary Teacher	BPS-07	6	6	1,770,000		2,375,000
N004	Naib Qasid	BPS-01	2	2	454,000		526,000
C061	Chowkidar	BPS-01	1	1	99,000		122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	99,000		122,000
A012	**TOTAL ALLOWANCES**				9,764,000	7,628,000	10,111,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,764,000	7,628,000	10,111,000
A01202	House Rent Allowance				1,148,000		1,892,000
A01203	Conveyance Allowance				1,814,000		2,039,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				2,806,000		0
A01211	Hill Allow.(Personal Allowance)				88,000		72,000
A01217	Medical Allowance				1,012,000		985,000
A0122M	Ad-hoc Relief Allowance - 2016				2,496,000		1,827,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,890,000
A01226	Computer Allowance						18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				375,000		363,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**84,000**	**84,000**
A032	**TOTAL COMMUNICATION**			**7,000**	**7,000**	**7,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**48,000**	**48,000**	**48,000**
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**17,000**	**17,000**
A03805	**Travelling Allowance**			**17,000**	**17,000**	**17,000**
002	Gazetted			10,000	10,000	10,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**12,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			**26,770,000**	**26,622,000**	**32,424,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0089	**BOYS HIGHER SECONDARY SCHOOL CHHAPRIAN BORAH BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**23,089,000**	**15,305,000**	**17,891,000**
A011	**TOTAL PAY**		**23**	**23**	**11,029,000**	**10,099,000**	**12,128,000**
A01101	**PAY OF OFFICERS**		**17**	**17**	**9,308,000**	**7,986,000**	**9,752,000**
P050	Principal	BPS-18	1	1	1,002,000		1,204,000
S128	Subject Specialist	BPS-17	9	9	5,335,000		5,160,000
D123	DPE	BPS-17	1	1	305,000		254,000
C083	Computer Instructor	BPS-17	1	1	305,000		406,000
H004	Head Clerk	BPS-16	1	1	191,000		254,000
S071	Senior Teacher	BPS-16	2	2	1,072,000		1,165,000
S064	Senior Science Teacher	BPS-16	2	2	1,098,000		1,309,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,721,000**	**2,113,000**	**2,376,000**
J035	Junior Teacher	BPS-09	2	2	882,000		996,000
P047	Primary Teacher	BPS-07	3	3	684,000		1,122,000
N004	Naib Qasid	BPS-01	1	1	155,000		258,000
A012	**TOTAL ALLOWANCES**				**12,060,000**	**5,206,000**	**5,763,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,060,000**	**5,206,000**	**5,763,000**
A01202	House Rent Allowance				6,489,000		1,142,000
A01203	Conveyance Allowance				1,191,000		1,693,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				1,889,000		0
A01211	Hill Allow.(Personal Allowance)				55,000		34,000
A01217	Medical Allowance				715,000		540,000
A0122M	Ad-hoc Relief Allowance - 2016				1,627,000		510,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,577,000
A01226	Computer Allowance						18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				79,000		234,000
A03	**TOTAL OPERATING EXPENSES**				**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**				**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**23,142,000**	**15,358,000**	**17,944,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0090	**BOYS PILOT HIGH SCHOOL BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**31,029,000**	**27,905,000**	**33,834,000**
A011	**TOTAL PAY**		**44**	**44**	**20,231,000**	**20,050,000**	**23,456,000**
A01101	**PAY OF OFFICERS**		**16**	**16**	**11,077,000**	**10,831,000**	**13,057,000**
H021	Headmaster	BPS-17	1	1	757,000		930,000
S071	Senior Teacher	BPS-16	8	8	5,771,000		6,938,000
S064	Senior Science Teacher	BPS-16	3	3	2,090,000		2,156,000
C083	Computer Instructor	BPS-17	1	1	502,000		627,000
S072	Senior Teacher Technical	BPS-16	3	3	1,957,000		2,406,000
A01151	**PAY OF OTHER STAFF**		**28**	**28**	**9,154,000**	**9,219,000**	**10,399,000**
J035	Junior Teacher	BPS-09	8	8	2,942,000		3,117,000
J029	Junior Science Teacher	BPS-09	1	1	417,000		382,000
P018	PET	BPS-09	1	1	536,000		656,000
A048	Arabic Teacher	BPS-09	1	1	438,000		537,000
D126	Drawing/Handicraft Teacher	BPS-09	3	3	1,284,000		1,823,000
Q003	Qari	BPS-09	1	1	499,000		564,000
J016	Junior Clerk	BPS-11	1	1	175,000		209,000
P047	Primary Teacher	BPS-07	5	5	1,695,000		1,860,000
C082	Computer Assistant	BPS-07	1	1	163,000		201,000
B003	Band Master	BPS-04	1	1	181,000		127,000
L004	Laboratory Attendant	BPS-01	1	1	141,000		174,000
N004	Naib Qasid	BPS-01	2	2	439,000		449,000
C061	Chowkidar	BPS-01	1	1	122,000		150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000		150,000
A012	**TOTAL ALLOWANCES**				**10,798,000**	**7,855,000**	**10,378,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,798,000**	**7,855,000**	**10,378,000**
A01202	House Rent Allowance				1,210,000		1,788,000
A01203	Conveyance Allowance				1,929,000		1,942,000
A01207	Washing Allowance				7,000		9,000
A01208	Dress Allowance				7,000		9,000
A0120X	Ad-hoc Allowance - 2010				3,013,000		0
A01211	Hill Allow.(Personal Allowance)				98,000		72,000
A01217	Medical Allowance				1,123,000		1,118,000
A0122M	Ad-hoc Relief Allowance - 2016				2,984,000		1,960,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,049,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		5,000
A01289	Teaching Allowance				396,000		402,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**78,000**	**78,000**	**78,000**
A032	**TOTAL COMMUNICATION**			**7,000**	**7,000**	**7,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**48,000**	**48,000**	**48,000**
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**31,107,000**	**27,983,000**	**33,912,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0092	**BOYS HIGH SCHOOL NEELA BUT BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**13,547,000**	**13,104,000**	**18,270,000**
A011	**TOTAL PAY**		**23**	**23**	**8,738,000**	**9,405,000**	**13,157,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,733,000**	**3,850,000**	**4,658,000**
H021	Headmaster	BPS-17	1	1	572,000		709,000
S071	Senior Teacher	BPS-16	3	3	1,682,000		2,089,000
S064	Senior Science Teacher	BPS-16	2	2	1,479,000		1,860,000
A01151	**PAY OF OTHER STAFF**		**17**	**17**	**5,005,000**	**5,555,000**	**8,499,000**
J035	Junior Teacher	BPS-09	4	3	1,368,000		1,757,000
J029	Junior Science Teacher	BPS-09		1			439,000
P018	PET	BPS-09	1	1	239,000		319,000
A048	Arabic Teacher	BPS-09	1	1	459,000		564,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	382,000		512,000
Q003	Qari	BPS-09	1	1	424,000		546,000
J016	Junior Clerk	BPS-11	1	1	299,000		357,000
P047	Primary Teacher	BPS-07	4	4	1,054,000		1,248,000
N004	Naib Qasid	BPS-01	2	2	411,000		507,000
C061	Chowkidar	BPS-01	1	1	208,000		1,997,000
W014	Water Carrier/Sweeper	BPS-01	1	1	161,000		253,000
A012	**TOTAL ALLOWANCES**				**4,809,000**	**3,699,000**	**5,113,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,809,000**	**3,699,000**	**5,113,000**
A01202	House Rent Allowance				521,000		831,000
A01203	Conveyance Allowance				873,000		921,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,330,000		0
A01211	Hill Allow.(Personal Allowance)				55,000		53,000
A01217	Medical Allowance				512,000		519,000
A0122M	Ad-hoc Relief Allowance - 2016				1,289,000		919,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,653,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				204,000		192,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,600,000**	**13,157,000**	**18,323,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0093	**BOYS HIGH SCHOOL DHIR KOT BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**20,198,000**	**20,409,000**	**24,015,000**
A011	**TOTAL PAY**		**35**	**34**	**12,953,000**	**14,756,000**	**16,527,000**
A01101	**PAY OF OFFICERS**		**11**	**10**	**6,139,000**	**6,724,000**	**7,480,000**
H021	Headmaster	BPS-17	1	1	685,000		856,000
S071	Senior Teacher	BPS-16	8	7	4,402,000		5,166,000
S064	Senior Science Teacher	BPS-16	2	2	1,052,000		1,458,000
A01151	**PAY OF OTHER STAFF**		**24**	**24**	**6,814,000**	**8,032,000**	**9,047,000**
J035	Junior Teacher	BPS-09	5	5	1,781,000		2,188,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		163,000
J038	Junior Teacher Technical	BPS-09	3	3	1,460,000		1,786,000
P018	PET	BPS-09	1	1	552,000		489,000
A048	Arabic Teacher	BPS-09	1	1	253,000		316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	173,000		585,000
Q003	Qari	BPS-09	1	1	173,000		216,000
J016	Junior Clerk	BPS-11	1	1	255,000		304,000
P047	Primary Teacher	BPS-07	5	5	1,098,000		1,860,000
L004	Laboratory Attendant	BPS-01	1	1	158,000		193,000
N004	Naib Qasid	BPS-01	2	2	388,000		449,000
C061	Chowkidar	BPS-01	1	1	197,000		249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000		249,000
A012	**TOTAL ALLOWANCES**				**7,245,000**	**5,653,000**	**7,488,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,245,000**	**5,653,000**	**7,488,000**
A01202	House Rent Allowance				785,000		1,283,000
A01203	Conveyance Allowance				1,392,000		1,399,000
A01207	Washing Allowance				7,000		9,000
A01208	Dress Allowance				7,000		9,000
A0120X	Ad-hoc Allowance - 2010				1,954,000		0
A01211	Hill Allow.(Personal Allowance)				84,000		60,000
A01217	Medical Allowance				767,000		820,000
A0122M	Ad-hoc Relief Allowance - 2016				1,911,000		1,329,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,244,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				327,000		324,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**77,000**	**77,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**48,000**	**48,000**	**48,000**
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**20,275,000**	**20,486,000**	**24,092,000**

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0094	**BOYS HIGH SCHOOL SAHLIAN DHOONDIAN BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**13,965,000**	**12,999,000**	**15,644,000**
A011	**TOTAL PAY**		**24**	**24**	**8,854,000**	**9,382,000**	**10,877,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,600,000**	**3,849,000**	**4,644,000**
H021	Headmaster	BPS-17	1	1	761,000		959,000
S071	Senior Teacher	BPS-16	3	3	1,969,000		2,552,000
S064	Senior Science Teacher	BPS-16	2	2	870,000		1,133,000
A01151	**PAY OF OTHER STAFF**		**18**	**18**	**5,254,000**	**5,533,000**	**6,233,000**
J035	Junior Teacher	BPS-09	4	4	1,749,000		2,224,000
P018	PET	BPS-09	1	1	505,000		619,000
A048	Arabic Teacher	BPS-09	1	1	505,000		154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	129,000		216,000
Q003	Qari	BPS-09	1	1	459,000		564,000
J016	Junior Clerk	BPS-11	1	1	157,000		188,000
P047	Primary Teacher	BPS-07	5	5	1,096,000		1,392,000
N004	Naib Qasid	BPS-01	2	2	327,000		491,000
C061	Chowkidar	BPS-01	1	1	119,000		132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				**5,111,000**	**3,617,000**	**4,767,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,111,000**	**3,617,000**	**4,767,000**
A01202	House Rent Allowance				542,000		782,000
A01203	Conveyance Allowance				958,000		933,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,438,000		0
A01211	Hill Allow.(Personal Allowance)				58,000		26,000
A01217	Medical Allowance				574,000		511,000
A0122M	Ad-hoc Relief Allowance - 2016				1,306,000		863,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,414,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		5,000
A01289	Teaching Allowance				213,000		213,000

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,018,000**	**13,052,000**	**15,697,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0095	**BOYS HIGH SCHOOL ARJA BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				16,017,000	13,976,000	17,098,000
A011	**TOTAL PAY**		27	27	10,292,000	9,979,000	11,808,000
A01101	**PAY OF OFFICERS**		7	7	4,707,000	4,238,000	5,329,000
H021	Headmaster	BPS-17	1	1	803,000		985,000
S071	Senior Teacher	BPS-16	3	3	1,824,000		2,516,000
S064	Senior Science Teacher	BPS-16	2	2	1,523,000		1,519,000
S072	Senior Teacher Technical	BPS-16	1	1	557,000		309,000
A01151	**PAY OF OTHER STAFF**		20	20	5,585,000	5,741,000	6,479,000
J035	Junior Teacher	BPS-09	4	4	1,723,000		2,092,000
J038	Junior Teacher Technical	BPS-09	2	2	346,000		431,000
P018	PET	BPS-09	1	1	330,000		409,000
A048	Arabic Teacher	BPS-09	1	1	166,000		629,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	207,000		172,000
Q003	Qari	BPS-09	1	1	429,000		172,000
J016	Junior Clerk	BPS-11	1	1	175,000		219,000
P047	Primary Teacher	BPS-07	5	5	1,453,000		1,579,000
N004	Naib Qasid	BPS-01	2	2	440,000		418,000
C061	Chowkidar	BPS-01	1	1	158,000		193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	158,000		165,000
A012	**TOTAL ALLOWANCES**				5,725,000	3,997,000	5,290,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,725,000	3,997,000	5,290,000
A01202	House Rent Allowance				585,000		944,000
A01203	Conveyance Allowance				1,002,000		1,013,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,631,000		0
A01211	Hill Allow.(Personal Allowance)				65,000		29,000
A01217	Medical Allowance				656,000		576,000
A0122M	Ad-hoc Relief Allowance - 2016				1,518,000		925,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,535,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				243,000		243,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**58,000**	**58,000**	**58,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,075,000**	**14,034,000**	**17,156,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0096	**BOYS HIGH SCHOOL SAHLIAN MALDIALAN BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**15,182,000**	**9,204,000**	**11,322,000**
A011	**TOTAL PAY**		**24**	**24**	**9,729,000**	**5,963,000**	**6,927,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**4,071,000**	**1,779,000**	**2,188,000**
H021	Headmaster	BPS-17	1	1	1,069,000		406,000
S071	Senior Teacher	BPS-16	3	3	1,991,000		945,000
S064	Senior Science Teacher	BPS-16	2	2	1,011,000		837,000
A01151	**PAY OF OTHER STAFF**		**18**	**18**	**5,658,000**	**4,184,000**	**4,739,000**
J035	Junior Teacher	BPS-09	4	4	1,982,000		1,696,000
P018	PET	BPS-09	1	1	203,000		154,000
A048	Arabic Teacher	BPS-09	1	1	323,000		399,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	384,000		372,000
Q003	Qari	BPS-09	1	1	323,000		216,000
J016	Junior Clerk	BPS-11	1	1	351,000		251,000
P047	Primary Teacher	BPS-07	5	5	1,359,000		1,093,000
N004	Naib Qasid	BPS-01	2	2	404,000		229,000
C061	Chowkidar	BPS-01	1	1	161,000		211,000
W014	Water Carrier/Sweeper	BPS-01	1	1	168,000		118,000
A012	**TOTAL ALLOWANCES**				**5,453,000**	**3,241,000**	**4,395,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,453,000**	**3,241,000**	**4,395,000**
A01202	House Rent Allowance				510,000		765,000
A01203	Conveyance Allowance				1,235,000		1,235,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,459,000		0
A01211	Hill Allow.(Personal Allowance)				58,000		10,000
A01217	Medical Allowance				518,000		342,000
A0122M	Ad-hoc Relief Allowance - 2016				1,435,000		975,000
A0122Y	Ad-hoc Relief Allowance - 2017						901,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		0
A01289	Teaching Allowance				213,000		147,000

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,235,000**	**9,257,000**	**11,375,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0097	**BOYS HIGH SCHOOL KHARL MALDIALAN BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**12,929,000**	**11,994,000**	**14,383,000**
A011	**TOTAL PAY**		**24**	**24**	**8,288,000**	**8,569,000**	**9,921,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,168,000**	**3,200,000**	**3,867,000**
H021	Headmaster	BPS-17	1	1	1,081,000		406,000
S071	Senior Teacher	BPS-16	3	3	1,414,000		2,552,000
S064	Senior Science Teacher	BPS-16	2	2	673,000		909,000
A01151	**PAY OF OTHER STAFF**		**18**	**18**	**5,120,000**	**5,369,000**	**6,054,000**
J035	Junior Teacher	BPS-09	4	4	1,452,000		1,971,000
P018	PET	BPS-09	1	1	237,000		304,000
A048	Arabic Teacher	BPS-09	1	1	536,000		656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	459,000		656,000
Q003	Qari	BPS-09	1	1	173,000		216,000
J016	Junior Clerk	BPS-11	1	1	139,000		167,000
P047	Primary Teacher	BPS-07	5	5	1,590,000		1,457,000
N004	Naib Qasid	BPS-01	2	2	212,000		237,000
C061	Chowkidar	BPS-01	1	1	110,000		132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				**4,641,000**	**3,425,000**	**4,462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,641,000**	**3,425,000**	**4,462,000**
A01202	House Rent Allowance				428,000		725,000
A01203	Conveyance Allowance				992,000		943,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,135,000		0
A01211	Hill Allow.(Personal Allowance)				58,000		24,000
A01217	Medical Allowance				571,000		471,000
A0122M	Ad-hoc Relief Allowance - 2016				1,222,000		768,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,290,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				210,000		216,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**12,982,000**	**12,047,000**	**14,436,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0098	**BOYS HIGH SCHOOL SANGAR BATHARA BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				11,878,000	12,143,000	14,611,000
A011	**TOTAL PAY**		24	24	7,459,000	8,677,000	10,040,000
A01101	**PAY OF OFFICERS**		6	6	3,186,000	3,179,000	3,841,000
H021	Headmaster	BPS-17	1	1	664,000		819,000
S071	Senior Teacher	BPS-16	3	3	1,880,000		2,185,000
S064	Senior Science Teacher	BPS-16	2	2	642,000		837,000
A01151	**PAY OF OTHER STAFF**		18	18	4,273,000	5,498,000	6,199,000
J035	Junior Teacher	BPS-09	3	3	802,000		1,145,000
J029	Junior Science Teacher	BPS-09	1	1	159,000		198,000
P018	PET	BPS-09	1	1	397,000		585,000
A048	Arabic Teacher	BPS-09	1	1	478,000		585,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	264,000		373,000
Q003	Qari	BPS-09	1	1	444,000		546,000
J016	Junior Clerk	BPS-11	1	1	175,000		304,000
P047	Primary Teacher	BPS-07	5	5	1,214,000		1,639,000
N004	Naib Qasid	BPS-01	2	2	34,000		420,000
C061	Chowkidar	BPS-01	1	1	110,000		146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000		258,000
A012	**TOTAL ALLOWANCES**				4,419,000	3,466,000	4,571,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,419,000	3,466,000	4,571,000
A01202	House Rent Allowance				467,000		798,000
A01203	Conveyance Allowance				896,000		907,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,163,000		0
A01211	Hill Allow.(Personal Allowance)				58,000		50,000
A01217	Medical Allowance				497,000		480,000
A0122M	Ad-hoc Relief Allowance - 2016				1,100,000		793,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,305,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				213,000		213,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**11,931,000**	**12,196,000**	**14,664,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0099	**BOYS HIGH SCHOOL MAKHYALA GHAZI ABAD BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**18,309,000**	**13,902,000**	**17,206,000**
A011	**TOTAL PAY**		**27**	**27**	**11,831,000**	**11,312,000**	**13,189,000**
A01101	**PAY OF OFFICERS**		**9**	**9**	**6,284,000**	**5,716,000**	**6,874,000**
H021	Headmaster	BPS-17	1	1	946,000		1,168,000
S071	Senior Teacher	BPS-16	4	4	2,657,000		2,732,000
S064	Senior Science Teacher	BPS-16	2	2	1,097,000		1,064,000
S072	Senior Teacher Technical	BPS-16	2	2	1,584,000		1,910,000
A01151	**PAY OF OTHER STAFF**		**18**	**18**	**5,547,000**	**5,596,000**	**6,315,000**
J035	Junior Teacher	BPS-09	3	3	1,595,000		1,469,000
J038	Junior Teacher Technical	BPS-09	1	1	264,000		329,000
P018	PET	BPS-09	1	1	459,000		564,000
A048	Arabic Teacher	BPS-09	1	1	459,000		564,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	459,000		564,000
Q003	Qari	BPS-09	1	1	137,000		172,000
J016	Junior Clerk	BPS-11	1	1	246,000		304,000
P047	Primary Teacher	BPS-07	5	5	1,296,000		1,637,000
N004	Naib Qasid	BPS-01	2	2	316,000		370,000
C061	Chowkidar	BPS-01	1	1	158,000		149,000
W014	Water Carrier/Sweeper	BPS-01	1	1	158,000		193,000
A012	**TOTAL ALLOWANCES**				**6,478,000**	**2,590,000**	**4,017,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,478,000**	**2,590,000**	**4,017,000**
A01202	House Rent Allowance				761,000		542,000
A01203	Conveyance Allowance				1,149,000		672,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,860,000		0
A01211	Hill Allow.(Personal Allowance)				65,000		43,000
A01217	Medical Allowance				627,000		367,000
A0122M	Ad-hoc Relief Allowance - 2016				1,745,000		500,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,715,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				246,000		153,000

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**18,362,000**	**13,955,000**	**17,259,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0100	**BOYS HIGH SCHOOL NARYOLA BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**15,005,000**	**14,110,000**	**16,805,000**
A011	**TOTAL PAY**		**24**	**24**	**9,707,000**	**10,394,000**	**11,921,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,454,000**	**3,096,000**	**3,734,000**
H021	Headmaster	BPS-17	1	1	884,000		737,000
S071	Senior Teacher	BPS-16	3	3	1,516,000		1,784,000
S064	Senior Science Teacher	BPS-16	2	2	1,054,000		1,213,000
A01151	**PAY OF OTHER STAFF**		**18**	**18**	**6,253,000**	**7,298,000**	**8,187,000**
J035	Junior Teacher	BPS-09	4	4	2,072,000		2,465,000
P018	PET	BPS-09	1	1	405,000		484,000
A048	Arabic Teacher	BPS-09	1	1	405,000		692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	311,000		484,000
Q003	Qari	BPS-09	1	1	253,000		484,000
J016	Junior Clerk	BPS-11	1	1	308,000		367,000
P047	Primary Teacher	BPS-07	5	5	1,933,000		2,467,000
N004	Naib Qasid	BPS-01	2	2	316,000		386,000
C061	Chowkidar	BPS-01	1	1	145,000		153,000
W014	Water Carrier/Sweeper	BPS-01	1	1	105,000		205,000
A012	**TOTAL ALLOWANCES**				**5,298,000**	**3,716,000**	**4,884,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,298,000**	**3,716,000**	**4,884,000**
A01202	House Rent Allowance				507,000		702,000
A01203	Conveyance Allowance				977,000		1,003,000
A01207	Washing Allowance				6,000		7,000
A01208	Dress Allowance				6,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,505,000		0
A01211	Hill Allow.(Personal Allowance)				58,000		34,000
A01217	Medical Allowance				568,000		477,000
A0122M	Ad-hoc Relief Allowance - 2016				1,432,000		880,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,550,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				228,000		213,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,058,000**	**14,163,000**	**16,858,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0101	**BOYS HIGH SCHOOL KAFAL GARH BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,051,000	11,619,000	13,986,000
A011	**TOTAL PAY**		27	27	9,493,000	8,123,000	9,425,000
A01101	**PAY OF OFFICERS**		7	7	4,171,000	2,668,000	3,239,000
H021	Headmaster	BPS-17	1	1	1,081,000		406,000
S071	Senior Teacher	BPS-16	3	3	1,712,000		1,323,000
S064	Senior Science Teacher	BPS-16	2	2	903,000		873,000
S072	Senior Teacher Technical	BPS-16	1	1	475,000		637,000
A01151	**PAY OF OTHER STAFF**		20	20	5,322,000	5,455,000	6,186,000
J035	Junior Teacher	BPS-09	4	4	1,682,000		1,655,000
J038	Junior Teacher Technical	BPS-09	2	2	583,000		719,000
P018	PET	BPS-09	1	1	397,000		154,000
A048	Arabic Teacher	BPS-09	1	1	536,000		656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	173,000		473,000
Q003	Qari	BPS-09	1	1	241,000		302,000
J016	Junior Clerk	BPS-11	1	1	166,000		198,000
P047	Primary Teacher	BPS-07	5	5	1,086,000		1,341,000
N004	Naib Qasid	BPS-01	2	2	215,000		284,000
C061	Chowkidar	BPS-01	1	1	108,000		258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000		146,000
A012	**TOTAL ALLOWANCES**				5,558,000	3,496,000	4,561,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,558,000	3,496,000	4,561,000
A01202	House Rent Allowance				519,000		710,000
A01203	Conveyance Allowance				1,264,000		1,050,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,459,000		0
A01211	Hill Allow.(Personal Allowance)				65,000		53,000
A01217	Medical Allowance				583,000		507,000
A0122M	Ad-hoc Relief Allowance - 2016				1,400,000		748,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,225,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				243,000		243,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**58,000**	**58,000**	**58,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,109,000**	**11,677,000**	**14,044,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0102	**BOYS HIGH SCHOOL DHAL QAZIAN BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,104,000	12,460,000	14,932,000
A011	**TOTAL PAY**		25	25	9,071,000	8,864,000	10,298,000
A01101	**PAY OF OFFICERS**		6	6	3,701,000	3,363,000	4,044,000
H021	Headmaster	BPS-17	1	1	887,000		1,097,000
S071	Senior Teacher	BPS-16	3	3	1,655,000		2,038,000
S064	Senior Science Teacher	BPS-16	2	2	1,159,000		909,000
A01151	**PAY OF OTHER STAFF**		19	19	5,370,000	5,501,000	6,254,000
J035	Junior Teacher	BPS-09	4	4	1,330,000		1,655,000
J029	Junior Science Teacher	BPS-09	1	1	224,000		163,000
P018	PET	BPS-09	1	1	311,000		344,000
A048	Arabic Teacher	BPS-09	1	1	323,000		302,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	552,000		674,000
Q003	Qari	BPS-09	1	1	444,000		674,000
J016	Junior Clerk	BPS-11	1	1	228,000		283,000
P047	Primary Teacher	BPS-07	5	5	1,405,000		1,431,000
N004	Naib Qasid	BPS-01	2	2	296,000		324,000
C061	Chowkidar	BPS-01	1	1	141,000		146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	116,000		258,000
A012	**TOTAL ALLOWANCES**				5,033,000	3,596,000	4,634,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,033,000	3,596,000	4,634,000
A01202	House Rent Allowance				496,000		698,000
A01203	Conveyance Allowance				945,000		967,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,381,000		0
A01211	Hill Allow.(Personal Allowance)				60,000		50,000
A01217	Medical Allowance				566,000		519,000
A0122M	Ad-hoc Relief Allowance - 2016				1,338,000		811,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,339,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				222,000		225,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,157,000**	**12,513,000**	**14,985,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0103	**BOYS HIGH SCHOOL CHOKI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**13,995,000**	**14,529,000**	**17,521,000**
A011	**TOTAL PAY**		**25**	**25**	**8,886,000**	**10,543,000**	**12,252,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,428,000**	**4,617,000**	**5,562,000**
H021	Headmaster	BPS-17	1	1	946,000		1,168,000
S071	Senior Teacher	BPS-16	3	3	1,501,000		2,497,000
S064	Senior Science Teacher	BPS-16	2	2	981,000		1,897,000
A01151	**PAY OF OTHER STAFF**		**19**	**19**	**5,458,000**	**5,926,000**	**6,690,000**
J035	Junior Teacher	BPS-09	4	4	1,250,000		1,713,000
J038	Junior Teacher Technical	BPS-09	1	1	411,000		505,000
P018	PET	BPS-09	1	1	384,000		656,000
A048	Arabic Teacher	BPS-09	1	1	536,000		656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	429,000		154,000
Q003	Qari	BPS-09	1	1	429,000		546,000
J016	Junior Clerk	BPS-11	1	1	139,000		177,000
P047	Primary Teacher	BPS-07	5	5	1,288,000		1,579,000
N004	Naib Qasid	BPS-01	2	2	296,000		362,000
C061	Chowkidar	BPS-01	1	1	145,000		177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	151,000		165,000
A012	**TOTAL ALLOWANCES**				**5,109,000**	**3,986,000**	**5,269,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,109,000**	**3,986,000**	**5,269,000**
A01202	House Rent Allowance				507,000		939,000
A01203	Conveyance Allowance				993,000		969,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,423,000		0
A01211	Hill Allow.(Personal Allowance)				60,000		34,000
A01217	Medical Allowance				568,000		541,000
A0122M	Ad-hoc Relief Allowance - 2016				1,311,000		955,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,593,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				222,000		213,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,048,000**	**14,582,000**	**17,574,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0104	**BOYS HIGH SCHOOL CHITRA TOPI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**14,178,000**	**12,459,000**	**15,000,000**
A011	**TOTAL PAY**		**24**	**24**	**8,913,000**	**8,950,000**	**10,377,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,866,000**	**3,561,000**	**4,303,000**
H021	Headmaster	BPS-17	1	1	761,000		948,000
S071	Senior Teacher	BPS-16	3	3	1,895,000		2,281,000
S064	Senior Science Teacher	BPS-16	2	2	1,210,000		1,074,000
A01151	**PAY OF OTHER STAFF**		**18**	**18**	**5,047,000**	**5,389,000**	**6,074,000**
J035	Junior Teacher	BPS-09	4	4	1,187,000		1,687,000
P018	PET	BPS-09	1	1	397,000		505,000
A048	Arabic Teacher	BPS-09	1	1	411,000		510,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	288,000		386,000
Q003	Qari	BPS-09	1	1	288,000		288,000
J016	Junior Clerk	BPS-11	1	1	246,000		304,000
P047	Primary Teacher	BPS-07	5	5	1,565,000		1,642,000
N004	Naib Qasid	BPS-01	2	2	385,000		422,000
C061	Chowkidar	BPS-01	1	1	135,000		165,000
W014	Water Carrier/Sweeper	BPS-01	1	1	145,000		165,000
A012	**TOTAL ALLOWANCES**				**5,265,000**	**3,509,000**	**4,623,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,265,000**	**3,509,000**	**4,623,000**
A01202	House Rent Allowance				538,000		768,000
A01203	Conveyance Allowance				1,143,000		907,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,420,000		0
A01211	Hill Allow.(Personal Allowance)				58,000		34,000
A01217	Medical Allowance				550,000		514,000
A0122M	Ad-hoc Relief Allowance - 2016				1,315,000		813,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,349,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				216,000		213,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,231,000**	**12,512,000**	**15,053,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0105	**BOYS HIGH SCHOOL JAG LARRI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**14,331,000**	**13,604,000**	**16,315,000**
A011	**TOTAL PAY**		**26**	**26**	**9,172,000**	**9,810,000**	**11,338,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,805,000**	**3,855,000**	**4,629,000**
H021	Headmaster	BPS-17	1	1	803,000		985,000
S071	Senior Teacher	BPS-16	3	3	1,921,000		2,277,000
S064	Senior Science Teacher	BPS-16	2	2	1,081,000		1,367,000
A01151	**PAY OF OTHER STAFF**		**20**	**20**	**5,367,000**	**5,955,000**	**6,709,000**
J035	Junior Teacher	BPS-09	4	4	1,609,000		2,141,000
J038	Junior Teacher Technical	BPS-09	1	1	370,000		456,000
P018	PET	BPS-09	1	1	394,000		455,000
A048	Arabic Teacher	BPS-09	1	1	229,000		288,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	273,000		338,000
Q003	Qari	BPS-09	1	1	311,000		386,000
J016	Junior Clerk	BPS-11	1	1	290,000		346,000
P047	Primary Teacher	BPS-07	5	5	1,053,000		1,209,000
N004	Naib Qasid	BPS-01	3	3	584,000		709,000
C061	Chowkidar	BPS-01	1	1	135,000		216,000
W014	Water Carrier/Sweeper	BPS-01	1	1	119,000		165,000
A012	**TOTAL ALLOWANCES**				**5,159,000**	**3,794,000**	**4,977,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,159,000**	**3,794,000**	**4,977,000**
A01202	House Rent Allowance				567,000		764,000
A01203	Conveyance Allowance				948,000		963,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				1,402,000		0
A01211	Hill Allow.(Personal Allowance)				62,000		48,000
A01217	Medical Allowance				579,000		572,000
A0122M	Ad-hoc Relief Allowance - 2016				1,353,000		917,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,474,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				219,000		210,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,384,000**	**13,657,000**	**16,368,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0107	**BOYS HIGH SCHOOL PADER MASTU BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,236,000	10,966,000	13,684,000
A011	**TOTAL PAY**		24	24	9,223,000	7,634,000	9,329,000
A01101	**PAY OF OFFICERS**		6	6	3,304,000	2,182,000	3,171,000
H021	Headmaster	BPS-17	1	1	854,000		1,058,000
S071	Senior Teacher	BPS-16	3	3	1,562,000		1,260,000
S064	Senior Science Teacher	BPS-16	2	2	888,000		853,000
A01151	**PAY OF OTHER STAFF**		18	18	5,919,000	5,452,000	6,158,000
J035	Junior Teacher	BPS-09	3	3	1,225,000		1,575,000
J029	Junior Science Teacher	BPS-09	1	1	441,000		225,000
P018	PET	BPS-09	1	1	552,000		619,000
A048	Arabic Teacher	BPS-09	1	1	521,000		225,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	234,000		302,000
Q003	Qari	BPS-09	1	1	129,000		528,000
J016	Junior Clerk	BPS-11	1	1	193,000		230,000
P047	Primary Teacher	BPS-07	5	5	1,969,000		1,762,000
N004	Naib Qasid	BPS-01	2	2	423,000		427,000
C061	Chowkidar	BPS-01	1	1	116,000		143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	116,000		122,000
A012	**TOTAL ALLOWANCES**				5,013,000	3,332,000	4,355,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,013,000	3,332,000	4,355,000
A01202	House Rent Allowance				476,000		717,000
A01203	Conveyance Allowance				966,000		955,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,420,000		0
A01211	Hill Allow.(Personal Allowance)				58,000		38,000
A01217	Medical Allowance				510,000		536,000
A0122M	Ad-hoc Relief Allowance - 2016				1,360,000		722,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,148,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		3,000
A01289	Teaching Allowance				198,000		216,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,289,000**	**11,019,000**	**13,737,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0110	**BOYS HIGH SCHOOL THUB BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**14,860,000**	**11,868,000**	**14,246,000**
A011	**TOTAL PAY**		**24**	**24**	**9,058,000**	**8,429,000**	**9,735,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,321,000**	**2,586,000**	**3,154,000**
H021	Headmaster	BPS-17	1	1	854,000		406,000
S071	Senior Teacher	BPS-16	3	3	1,332,000		1,310,000
S064	Senior Science Teacher	BPS-16	2	2	1,135,000		1,438,000
A01151	**PAY OF OTHER STAFF**		**18**	**18**	**5,737,000**	**5,843,000**	**6,581,000**
J035	Junior Teacher	BPS-09	4	4	1,725,000		1,799,000
P018	PET	BPS-09	1	1	505,000		619,000
A048	Arabic Teacher	BPS-09	1	1	582,000		225,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	350,000		431,000
Q003	Qari	BPS-09	1	1	444,000		619,000
J016	Junior Clerk	BPS-11	1	1	148,000		188,000
P047	Primary Teacher	BPS-07	5	5	1,405,000		1,985,000
N004	Naib Qasid	BPS-01	2	2	346,000		423,000
C061	Chowkidar	BPS-01	1	1	119,000		146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	113,000		146,000
A012	**TOTAL ALLOWANCES**				**5,802,000**	**3,439,000**	**4,511,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,802,000**	**3,439,000**	**4,511,000**
A01202	House Rent Allowance				512,000		734,000
A01203	Conveyance Allowance				992,000		955,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				2,126,000		0
A01211	Hill Allow.(Personal Allowance)				58,000		46,000
A01217	Medical Allowance				495,000		475,000
A0122M	Ad-hoc Relief Allowance - 2016				1,336,000		794,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,266,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				50,000		5,000
A01289	Teaching Allowance				213,000		216,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,913,000**	**11,921,000**	**14,299,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0111	**BOYS HIGH SCHOOL BANI MAHLDARA BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**13,799,000**	**10,961,000**	**13,206,000**
A011	**TOTAL PAY**		**24**	**24**	**8,822,000**	**7,778,000**	**9,024,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,514,000**	**2,996,000**	**3,630,000**
H021	Headmaster	BPS-17	1	1	1,038,000		406,000
S071	Senior Teacher	BPS-16	3	3	1,834,000		2,478,000
S064	Senior Science Teacher	BPS-16	2	2	642,000		746,000
A01151	**PAY OF OTHER STAFF**		**18**	**18**	**5,308,000**	**4,782,000**	**5,394,000**
J035	Junior Teacher	BPS-09	4	4	1,509,000		1,825,000
P018	PET	BPS-09	1	1	276,000		154,000
A048	Arabic Teacher	BPS-09	1	1	394,000		569,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	394,000		484,000
Q003	Qari	BPS-09	1	1	394,000		154,000
J016	Junior Clerk	BPS-11	1	1	139,000		167,000
P047	Primary Teacher	BPS-07	5	5	1,391,000		1,163,000
N004	Naib Qasid	BPS-01	2	2	423,000		491,000
C061	Chowkidar	BPS-01	1	1	194,000		129,000
W014	Water Carrier/Sweeper	BPS-01	1	1	194,000		258,000
A012	**TOTAL ALLOWANCES**				**4,977,000**	**3,183,000**	**4,182,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,977,000**	**3,183,000**	**4,182,000**
A01202	House Rent Allowance				508,000		701,000
A01203	Conveyance Allowance				892,000		859,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,407,000		0
A01211	Hill Allow.(Personal Allowance)				58,000		17,000
A01217	Medical Allowance				558,000		471,000
A0122M	Ad-hoc Relief Allowance - 2016				1,301,000		720,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,173,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				228,000		216,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,852,000**	**11,014,000**	**13,259,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0112	**BOYS HIGH SCHOOL KOTHIAN BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**14,802,000**	**11,925,000**	**14,346,000**
A011	**TOTAL PAY**		**24**	**24**	**9,438,000**	**8,532,000**	**9,882,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**4,041,000**	**3,271,000**	**3,960,000**
H021	Headmaster	BPS-17	1	1	1,146,000		406,000
S071	Senior Teacher	BPS-16	3	3	2,376,000		2,479,000
S064	Senior Science Teacher	BPS-16	2	2	519,000		1,075,000
A01151	**PAY OF OTHER STAFF**		**18**	**18**	**5,397,000**	**5,261,000**	**5,922,000**
J035	Junior Teacher	BPS-09	4	4	1,602,000		1,487,000
P018	PET	BPS-09	1	1	394,000		526,000
A048	Arabic Teacher	BPS-09	1	1	151,000		189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	459,000		564,000
Q003	Qari	BPS-09	1	1	151,000		189,000
J016	Junior Clerk	BPS-11	1	1	228,000		304,000
P047	Primary Teacher	BPS-07	5	5	1,565,000		1,726,000
N004	Naib Qasid	BPS-01	2	2	423,000		421,000
C061	Chowkidar	BPS-01	1	1	212,000		258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				**5,364,000**	**3,393,000**	**4,464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,364,000**	**3,393,000**	**4,464,000**
A01202	House Rent Allowance				588,000		741,000
A01203	Conveyance Allowance				907,000		885,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,576,000		0
A01211	Hill Allow.(Personal Allowance)				58,000		38,000
A01217	Medical Allowance				602,000		489,000
A0122M	Ad-hoc Relief Allowance - 2016				1,392,000		788,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,285,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				216,000		213,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,855,000**	**11,978,000**	**14,399,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0113	**BOYS HIGH SCHOOL SOHAWA SHARIF BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**14,171,000**	**13,726,000**	**16,497,000**
A011	**TOTAL PAY**		**24**	**24**	**9,128,000**	**9,942,000**	**11,506,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,942,000**	**4,160,000**	**4,999,000**
H021	Headmaster	BPS-17	1	1	946,000		1,168,000
S071	Senior Teacher	BPS-16	3	3	1,821,000		2,373,000
S064	Senior Science Teacher	BPS-16	2	2	1,175,000		1,458,000
A01151	**PAY OF OTHER STAFF**		**18**	**18**	**5,186,000**	**5,782,000**	**6,507,000**
J035	Junior Teacher	BPS-09	4	4	1,425,000		1,964,000
P018	PET	BPS-09	1	1	444,000		546,000
A048	Arabic Teacher	BPS-09	1	1	521,000		638,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	273,000		338,000
Q003	Qari	BPS-09	1	1	173,000		216,000
J016	Junior Clerk	BPS-11	1	1	148,000		177,000
P047	Primary Teacher	BPS-07	5	5	1,744,000		2,044,000
N004	Naib Qasid	BPS-01	2	2	227,000		320,000
C061	Chowkidar	BPS-01	1	1	83,000		132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	148,000		132,000
A012	**TOTAL ALLOWANCES**				**5,043,000**	**3,784,000**	**4,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,043,000**	**3,784,000**	**4,991,000**
A01202	House Rent Allowance				539,000		827,000
A01203	Conveyance Allowance				945,000		1,006,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,378,000		0
A01211	Hill Allow.(Personal Allowance)				58,000		34,000
A01217	Medical Allowance				542,000		516,000
A0122M	Ad-hoc Relief Allowance - 2016				1,346,000		892,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,496,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				210,000		195,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,224,000**	**13,779,000**	**16,550,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0115	**BOYS HIGH SCHOOL NARR SHAIR ALI KHAN BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**13,184,000**	**10,964,000**	**13,211,000**
A011	**TOTAL PAY**		**24**	**24**	**8,390,000**	**7,702,000**	**8,937,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,218,000**	**2,964,000**	**3,582,000**
H021	Headmaster	BPS-17	1	1	743,000		925,000
S071	Senior Teacher	BPS-16	3	3	1,695,000		1,838,000
S064	Senior Science Teacher	BPS-16	2	2	780,000		819,000
A01151	**PAY OF OTHER STAFF**		**18**	**18**	**5,172,000**	**4,738,000**	**5,355,000**
J035	Junior Teacher	BPS-09	4	4	1,572,000		1,599,000
P018	PET	BPS-09	1	1	288,000		358,000
A048	Arabic Teacher	BPS-09	1	1	288,000		203,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	363,000		473,000
Q003	Qari	BPS-09	1	1	424,000		357,000
J016	Junior Clerk	BPS-11	1	1	282,000		304,000
P047	Primary Teacher	BPS-07	5	5	1,242,000		1,360,000
N004	Naib Qasid	BPS-01	2	2	356,000		297,000
C061	Chowkidar	BPS-01	1	1	212,000		258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	145,000		146,000
A012	**TOTAL ALLOWANCES**				**4,794,000**	**3,262,000**	**4,274,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,794,000**	**3,262,000**	**4,274,000**
A01202	House Rent Allowance				483,000		711,000
A01203	Conveyance Allowance				907,000		896,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,335,000		0
A01211	Hill Allow.(Personal Allowance)				58,000		58,000
A01217	Medical Allowance				538,000		493,000
A0122M	Ad-hoc Relief Allowance - 2016				1,238,000		713,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,162,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		5,000
A01289	Teaching Allowance				213,000		216,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**58,000**	**58,000**	**58,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,242,000**	**11,022,000**	**13,269,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0116	**BOYS HIGH SCHOOL PANYALI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**13,561,000**	**12,564,000**	**15,211,000**
A011	**TOTAL PAY**		**23**	**23**	**8,704,000**	**8,986,000**	**10,489,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**4,388,000**	**4,407,000**	**5,322,000**
H021	Headmaster	BPS-17	1	1	823,000		1,022,000
S071	Senior Teacher	BPS-16	3	3	2,166,000		2,553,000
S064	Senior Science Teacher	BPS-16	2	2	1,399,000		1,747,000
A01151	**PAY OF OTHER STAFF**		**17**	**17**	**4,316,000**	**4,579,000**	**5,167,000**
J035	Junior Teacher	BPS-09	4	4	1,365,000		1,675,000
P018	PET	BPS-09	1	1	424,000		546,000
A048	Arabic Teacher	BPS-09	1	1	129,000		163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	505,000		491,000
Q003	Qari	BPS-09	1	1	129,000		163,000
J016	Junior Clerk	BPS-11	1	1	193,000		230,000
P047	Primary Teacher	BPS-07	4	4	946,000		1,190,000
N004	Naib Qasid	BPS-01	2	2	276,000		338,000
C061	Chowkidar	BPS-01	1	1	208,000		118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	141,000		253,000
A012	**TOTAL ALLOWANCES**				**4,857,000**	**3,578,000**	**4,722,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,857,000**	**3,578,000**	**4,722,000**
A01202	House Rent Allowance				577,000		873,000
A01203	Conveyance Allowance				850,000		876,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,314,000		0
A01211	Hill Allow.(Personal Allowance)				55,000		29,000
A01217	Medical Allowance				551,000		535,000
A0122M	Ad-hoc Relief Allowance - 2016				1,284,000		831,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,364,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				201,000		189,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,614,000**	**12,617,000**	**15,264,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0118	**BOYS HIGH SCHOOL RATNOHI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**13,969,000**	**9,447,000**	**11,551,000**
A011	**TOTAL PAY**		**24**	**24**	**8,889,000**	**7,260,000**	**8,403,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**2,923,000**	**2,278,000**	**2,787,000**
H021	Headmaster	BPS-17	1	1	456,000		571,000
S071	Senior Teacher	BPS-16	3	3	1,532,000		1,073,000
S064	Senior Science Teacher	BPS-16	2	2	935,000		1,143,000
A01151	**PAY OF OTHER STAFF**		**18**	**18**	**5,966,000**	**4,982,000**	**5,616,000**
J035	Junior Teacher	BPS-09	4	4	1,316,000		1,718,000
J038	Junior Teacher Technical	BPS-09	1	1	382,000		484,000
P018	PET	BPS-09	1	1	151,000		172,000
A048	Arabic Teacher	BPS-09	1	1	552,000		692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	552,000		181,000
Q003	Qari	BPS-09	1	1	151,000		172,000
J016	Junior Clerk	BPS-11	1	1	282,000		188,000
P047	Primary Teacher	BPS-07	4	4	1,943,000		1,265,000
N004	Naib Qasid	BPS-01	2	2	309,000		386,000
C061	Chowkidar	BPS-01	1	1	164,000		153,000
W014	Water Carrier/Sweeper	BPS-01	1	1	164,000		205,000
A012	**TOTAL ALLOWANCES**				**5,080,000**	**2,187,000**	**3,148,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,080,000**	**2,187,000**	**3,148,000**
A01202	House Rent Allowance				450,000		449,000
A01203	Conveyance Allowance				1,001,000		596,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,425,000		0
A01211	Hill Allow.(Personal Allowance)				62,000		10,000
A01217	Medical Allowance				578,000		343,000
A0122M	Ad-hoc Relief Allowance - 2016				1,311,000		480,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,092,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				228,000		153,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,022,000**	**9,500,000**	**11,604,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0120	**BOYS HIGH SCHOOL RANGOLI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				20,398,000	13,238,000	15,910,000
A011	**TOTAL PAY**		25	25	10,131,000	9,437,000	10,943,000
A01101	**PAY OF OFFICERS**		6	6	4,505,000	3,951,000	4,755,000
H021	Headmaster	BPS-17	1	1	1,088,000		1,201,000
S071	Senior Teacher	BPS-16	3	3	2,227,000		2,218,000
S064	Senior Science Teacher	BPS-16	2	2	1,190,000		1,336,000
A01151	**PAY OF OTHER STAFF**		19	19	5,626,000	5,486,000	6,188,000
J035	Junior Teacher	BPS-09	4	4	1,620,000		1,510,000
J038	Junior Teacher Technical	BPS-09	1	1	253,000		316,000
P018	PET	BPS-09	1	1	397,000		428,000
A048	Arabic Teacher	BPS-09	1	1	521,000		637,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	195,000		225,000
Q003	Qari	BPS-09	1	1	195,000		198,000
J016	Junior Clerk	BPS-11	1	1	255,000		304,000
P047	Primary Teacher	BPS-07	5	5	1,451,000		1,683,000
N004	Naib Qasid	BPS-01	2	2	319,000		516,000
C061	Chowkidar	BPS-01	1	1	312,000		132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	108,000		239,000
A012	**TOTAL ALLOWANCES**				10,267,000	3,801,000	4,967,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,267,000	3,801,000	4,967,000
A01202	House Rent Allowance				548,000		743,000
A01203	Conveyance Allowance				941,000		930,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,467,000		0
A01211	Hill Allow.(Personal Allowance)				60,000		34,000
A01217	Medical Allowance				5,510,000		548,000
A0122M	Ad-hoc Relief Allowance - 2016				1,494,000		1,024,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,423,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				222,000		240,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**58,000**	**58,000**	**58,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**20,456,000**	**13,296,000**	**15,968,000**

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0123	**BOYS HIGH SCHOOL BURKA MERA BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				11,292,000	9,658,000	11,631,000
A011	**TOTAL PAY**		19	19	7,252,000	6,911,000	8,024,000
A01101	**PAY OF OFFICERS**		5	5	3,455,000	3,065,000	3,690,000
H021	Headmaster	BPS-17	1	1	1,038,000		1,278,000
S071	Senior Teacher	BPS-16	2	2	1,621,000		1,538,000
S064	Senior Science Teacher	BPS-16	2	2	796,000		874,000
A01151	**PAY OF OTHER STAFF**		14	14	3,797,000	3,846,000	4,334,000
J035	Junior Teacher	BPS-09	3	3	1,334,000		1,635,000
A048	Arabic Teacher	BPS-09	1	1	394,000		491,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	302,000		373,000
Q003	Qari	BPS-09	1	1	166,000		207,000
J016	Junior Clerk	BPS-11	1	1	390,000		325,000
P047	Primary Teacher	BPS-07	4	4	909,000		819,000
N004	Naib Qasid	BPS-01	1	1	122,000		149,000
C061	Chowkidar	BPS-01	2	2	180,000		335,000
A012	**TOTAL ALLOWANCES**				4,040,000	2,747,000	3,607,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,040,000	2,747,000	3,607,000
A01202	House Rent Allowance				443,000		582,000
A01203	Conveyance Allowance				722,000		712,000
A01207	Washing Allowance				4,000		5,000
A01208	Dress Allowance				4,000		5,000
A0120X	Ad-hoc Allowance - 2010				1,115,000		0
A01211	Hill Allow.(Personal Allowance)				43,000		24,000
A01217	Medical Allowance				448,000		419,000
A0122M	Ad-hoc Relief Allowance - 2016				1,070,000		638,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,043,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				180,000		168,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**11,345,000**	**9,711,000**	**11,684,000**

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0124	**BOYS HIGH SCHOOL RAHERR BAN BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**8,135,000**	**7,482,000**	**9,111,000**
A011	**TOTAL PAY**		**16**	**16**	**5,126,000**	**5,187,000**	**6,087,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**2,598,000**	**2,405,000**	**2,947,000**
H021	Headmaster	BPS-17	1	1	456,000		406,000
S071	Senior Teacher	BPS-16	3	3	1,381,000		1,574,000
S064	Senior Science Teacher	BPS-16	2	2	761,000		967,000
A01151	**PAY OF OTHER STAFF**		**10**	**10**	**2,528,000**	**2,782,000**	**3,140,000**
J035	Junior Teacher	BPS-09	4	4	968,000		1,259,000
Q003	Qari	BPS-09	1	1	490,000		601,000
J016	Junior Clerk	BPS-11	1	1	264,000		325,000
P047	Primary Teacher	BPS-07	2	2	376,000		471,000
N004	Naib Qasid	BPS-01	1	1	215,000		263,000
C061	Chowkidar	BPS-01	1	1	215,000		221,000
A012	**TOTAL ALLOWANCES**				**3,009,000**	**2,295,000**	**3,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,009,000**	**2,295,000**	**3,024,000**
A01202	House Rent Allowance				355,000		557,000
A01203	Conveyance Allowance				658,000		658,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				714,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		17,000
A01217	Medical Allowance				329,000		318,000
A0122M	Ad-hoc Relief Allowance - 2016				756,000		517,000
A0122Y	Ad-hoc Relief Allowance - 2017						791,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				140,000		147,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**8,188,000**	**7,535,000**	**9,164,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0125	**BOYS HIGH SCHOOL HULLUR SYEDIAN BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,597,000	12,390,000	15,029,000
A011	**TOTAL PAY**		21	21	8,708,000	8,695,000	10,172,000
A01101	**PAY OF OFFICERS**		7	7	4,448,000	4,578,000	5,524,000
H021	Headmaster	BPS-17	1	1	946,000		1,168,000
S071	Senior Teacher	BPS-16	3	3	1,704,000		2,077,000
S064	Senior Science Teacher	BPS-16	2	2	1,006,000		1,294,000
S072	Senior Teacher Technical	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		14	14	4,260,000	4,117,000	4,648,000
J035	Junior Teacher	BPS-09	3	3	1,181,000		1,447,000
J038	Junior Teacher Technical	BPS-09	2	2	414,000		517,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	628,000		747,000
Q003	Qari	BPS-09	1	1	173,000		216,000
J016	Junior Clerk	BPS-11	1	1	308,000		283,000
P047	Primary Teacher	BPS-07	4	4	1,330,000		1,159,000
N004	Naib Qasid	BPS-01	1	1	116,000		143,000
C061	Chowkidar	BPS-01	1	1	110,000		136,000
A012	**TOTAL ALLOWANCES**				4,889,000	3,695,000	4,857,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,889,000	3,695,000	4,857,000
A01202	House Rent Allowance				571,000		848,000
A01203	Conveyance Allowance				873,000		1,156,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,345,000		0
A01211	Hill Allow.(Personal Allowance)				45,000		22,000
A01217	Medical Allowance				533,000		503,000
A0122M	Ad-hoc Relief Allowance - 2016				1,284,000		807,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,322,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				219,000		180,000
A03	**TOTAL OPERATING EXPENSES**				57,000	57,000	57,000
A032	**TOTAL COMMUNICATION**				5,000	5,000	5,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000	4,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,654,000**	**12,447,000**	**15,086,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0126	**BOYS HIGH SCHOOL DAHRRY BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**14,488,000**	**12,741,000**	**15,327,000**
A011	**TOTAL PAY**		**25**	**25**	**9,286,000**	**9,066,000**	**10,494,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,846,000**	**3,203,000**	**3,879,000**
H021	Headmaster	BPS-17	1	1	1,002,000		1,204,000
S071	Senior Teacher	BPS-16	3	3	2,171,000		1,838,000
S064	Senior Science Teacher	BPS-16	2	2	673,000		837,000
A01151	**PAY OF OTHER STAFF**		**19**	**19**	**5,440,000**	**5,863,000**	**6,615,000**
J035	Junior Teacher	BPS-09	4	4	1,385,000		1,585,000
J038	Junior Teacher Technical	BPS-09	1	1	300,000		473,000
P018	PET	BPS-09	1	1	536,000		656,000
A048	Arabic Teacher	BPS-09	1	1	229,000		288,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	518,000		632,000
Q003	Qari	BPS-09	1	1	129,000		163,000
J016	Junior Clerk	BPS-11	1	1	273,000		336,000
P047	Primary Teacher	BPS-07	5	5	1,540,000		1,846,000
N004	Naib Qasid	BPS-01	2	2	301,000		354,000
C061	Chowkidar	BPS-01	1	1	116,000		143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	113,000		139,000
A012	**TOTAL ALLOWANCES**				**5,202,000**	**3,675,000**	**4,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,202,000**	**3,675,000**	**4,833,000**
A01202	House Rent Allowance				548,000		812,000
A01203	Conveyance Allowance				961,000		946,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,466,000		0
A01211	Hill Allow.(Personal Allowance)				60,000		34,000
A01217	Medical Allowance				550,000		524,000
A0122M	Ad-hoc Relief Allowance - 2016				1,370,000		906,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,364,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				222,000		222,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,541,000**	**12,794,000**	**15,380,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0131	**BOYS HIGH SCHOOL DHONDAR BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**10,774,000**	**9,505,000**	**11,491,000**
A011	**TOTAL PAY**		**21**	**21**	**6,849,000**	**6,914,000**	**8,039,000**
A01101	**PAY OF OFFICERS**		**5**	**5**	**3,040,000**	**2,761,000**	**3,338,000**
H021	Headmaster	BPS-17	1	1	1,014,000		571,000
S071	Senior Teacher	BPS-16	2	2	1,226,000		1,768,000
S064	Senior Science Teacher	BPS-16	2	2	800,000		999,000
A01151	**PAY OF OTHER STAFF**		**16**	**16**	**3,809,000**	**4,153,000**	**4,701,000**
J035	Junior Teacher	BPS-09	4	4	1,285,000		1,583,000
J029	Junior Science Teacher	BPS-09	2	2	382,000		479,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	264,000		329,000
J016	Junior Clerk	BPS-11	1	1	246,000		304,000
P047	Primary Teacher	BPS-07	6	6	1,296,000		1,604,000
N004	Naib Qasid	BPS-01	1	1	168,000		205,000
C061	Chowkidar	BPS-01	1	1	168,000		197,000
A012	**TOTAL ALLOWANCES**				**3,925,000**	**2,591,000**	**3,452,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,925,000**	**2,591,000**	**3,452,000**
A01202	House Rent Allowance				379,000		641,000
A01203	Conveyance Allowance				778,000		456,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				997,000		0
A01211	Hill Allow.(Personal Allowance)				50,000		26,000
A01217	Medical Allowance				479,000		420,000
A0122M	Ad-hoc Relief Allowance - 2016				1,010,000		632,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,045,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				213,000		213,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**10,827,000**	**9,558,000**	**11,544,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0132	**BOYS HIGH SCHOOL CHALANDRAT BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,177,000	7,293,000	8,807,000
A011	**TOTAL PAY**		13	13	5,246,000	5,095,000	5,955,000
A01101	**PAY OF OFFICERS**		4	4	2,820,000	2,614,000	3,150,000
H021	Headmaster	BPS-17	1	1	976,000		1,205,000
S071	Senior Teacher	BPS-16	3	3	1,844,000		1,945,000
A01151	**PAY OF OTHER STAFF**		9	9	2,426,000	2,481,000	2,805,000
J035	Junior Teacher	BPS-09	2	2	882,000		929,000
J016	Junior Clerk	BPS-11	1	1	175,000		230,000
P047	Primary Teacher	BPS-07	4	4	1,125,000		1,355,000
N004	Naib Qasid	BPS-01	2	2	244,000		291,000
A012	**TOTAL ALLOWANCES**				2,931,000	2,198,000	2,852,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,931,000	2,198,000	2,852,000
A01202	House Rent Allowance				369,000		521,000
A01203	Conveyance Allowance				501,000		561,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				798,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		19,000
A01217	Medical Allowance				328,000		323,000
A0122M	Ad-hoc Relief Allowance - 2016				774,000		526,000
A0122Y	Ad-hoc Relief Allowance - 2017						774,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		0
A01289	Teaching Allowance				114,000		114,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				14,000	14,000	14,000
A03805	**Travelling Allowance**				14,000	14,000	14,000
002	Gazetted				7,000	7,000	7,000
003	Non-Gazetted				7,000	7,000	7,000
A039	**TOTAL GENERAL**				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				8,230,000	7,346,000	8,860,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0133	**BOYS HIGH SCHOOL KHAPDER CHARALA BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				6,072,000	5,928,000	7,193,000
A011	**TOTAL PAY**		13	13	3,770,000	4,117,000	4,828,000
A01101	**PAY OF OFFICERS**		4	4	2,247,000	2,049,000	2,490,000
H021	Headmaster	BPS-17	1	1	792,000		985,000
S071	Senior Teacher	BPS-16	2	2	980,000		1,214,000
S064	Senior Science Teacher	BPS-16	1	1	475,000		291,000
A01151	**PAY OF OTHER STAFF**		9	9	1,523,000	2,068,000	2,338,000
J035	Junior Teacher	BPS-09	1	1	129,000		233,000
J029	Junior Science Teacher	BPS-09	1	1	181,000		233,000
J016	Junior Clerk	BPS-11	1	1	235,000		219,000
P047	Primary Teacher	BPS-07	4	4	749,000		1,354,000
N004	Naib Qasid	BPS-01	2	2	229,000		299,000
A012	**TOTAL ALLOWANCES**				2,302,000	1,811,000	2,365,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,302,000	1,811,000	2,365,000
A01202	House Rent Allowance				254,000		434,000
A01203	Conveyance Allowance				456,000		478,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				580,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		14,000
A01217	Medical Allowance				289,000		284,000
A0122M	Ad-hoc Relief Allowance - 2016				556,000		396,000
A0122Y	Ad-hoc Relief Allowance - 2017						628,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		0
A01289	Teaching Allowance				120,000		117,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**6,125,000**	**5,981,000**	**7,246,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0134	**BOYS HIGH SCHOOL HATALA TOPI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**9,535,000**	**8,037,000**	**9,726,000**
A011	**TOTAL PAY**		**16**	**16**	**6,101,000**	**5,726,000**	**6,692,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,135,000**	**2,805,000**	**3,399,000**
H021	Headmaster	BPS-17	1	1	976,000		571,000
S071	Senior Teacher	BPS-16	3	3	1,386,000		1,875,000
S064	Senior Science Teacher	BPS-16	2	2	773,000		953,000
A01151	**PAY OF OTHER STAFF**		**10**	**10**	**2,966,000**	**2,921,000**	**3,293,000**
J035	Junior Teacher	BPS-09	2	2	1,016,000		1,242,000
J016	Junior Clerk	BPS-11	1	1	175,000		219,000
P047	Primary Teacher	BPS-07	5	5	1,448,000		1,433,000
N004	Naib Qasid	BPS-01	2	2	327,000		399,000
A012	**TOTAL ALLOWANCES**				**3,434,000**	**2,311,000**	**3,034,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,434,000**	**2,311,000**	**3,034,000**
A01202	House Rent Allowance				336,000		486,000
A01203	Conveyance Allowance				692,000		669,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				900,000		0
A01211	Hill Allow.(Personal Allowance)				35,000		12,000
A01217	Medical Allowance				397,000		307,000
A0122M	Ad-hoc Relief Allowance - 2016				900,000		527,000
A0122Y	Ad-hoc Relief Allowance - 2017						870,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				4,000		2,000
A01289	Teaching Allowance				156,000		147,000
A03	**TOTAL OPERATING EXPENSES**				**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**				**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**29,000**	**29,000**	**29,000**
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,588,000**	**8,090,000**	**9,779,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0135	**BOYS HIGH SCHOOL DOONGA KHATER BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,365,000	6,647,000	8,025,000
A011	**TOTAL PAY**		13	13	4,741,000	4,723,000	5,516,000
A01101	**PAY OF OFFICERS**		4	4	2,386,000	2,353,000	2,841,000
H021	Headmaster	BPS-17	1	1	685,000		856,000
S071	Senior Teacher	BPS-16	2	2	1,149,000		1,621,000
S064	Senior Science Teacher	BPS-16	1	1	552,000		364,000
A01151	**PAY OF OTHER STAFF**		9	9	2,355,000	2,370,000	2,675,000
J035	Junior Teacher	BPS-09	2	2	654,000		749,000
J016	Junior Clerk	BPS-11	1	1	175,000		209,000
P047	Primary Teacher	BPS-07	4	4	1,177,000		1,355,000
N004	Naib Qasid	BPS-01	2	2	349,000		362,000
A012	**TOTAL ALLOWANCES**				2,624,000	1,924,000	2,509,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,624,000	1,924,000	2,509,000
A01202	House Rent Allowance				252,000		404,000
A01203	Conveyance Allowance				526,000		501,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				705,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		17,000
A01217	Medical Allowance				275,000		289,000
A0122M	Ad-hoc Relief Allowance - 2016				699,000		450,000
A0122Y	Ad-hoc Relief Allowance - 2017						717,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		0
A01289	Teaching Allowance				120,000		117,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**7,418,000**	**6,700,000**	**8,078,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0136	**BOYS HIGH SCHOOL KANIATI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**8,838,000**	**5,795,000**	**6,973,000**
A011	**TOTAL PAY**		**14**	**14**	**5,805,000**	**4,038,000**	**4,675,000**
A01101	**PAY OF OFFICERS**		**4**	**4**	**2,939,000**	**1,154,000**	**1,424,000**
H021	Headmaster	BPS-17	1	1	1,038,000		406,000
S071	Senior Teacher	BPS-16	2	2	1,072,000		618,000
S064	Senior Science Teacher	BPS-16	1	1	829,000		400,000
A01151	**PAY OF OTHER STAFF**		**10**	**10**	**2,866,000**	**2,884,000**	**3,251,000**
J035	Junior Teacher	BPS-09	2	2	799,000		974,000
J016	Junior Clerk	BPS-11	1	1	327,000		399,000
P047	Primary Teacher	BPS-07	5	5	1,309,000		1,355,000
N004	Naib Qasid	BPS-01	2	2	431,000		523,000
A012	**TOTAL ALLOWANCES**				**3,033,000**	**1,757,000**	**2,298,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,033,000**	**1,757,000**	**2,298,000**
A01202	House Rent Allowance				313,000		374,000
A01203	Conveyance Allowance				524,000		513,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				821,000		0
A01211	Hill Allow.(Personal Allowance)				34,000		34,000
A01217	Medical Allowance				337,000		252,000
A0122M	Ad-hoc Relief Allowance - 2016				856,000		369,000
A0122Y	Ad-hoc Relief Allowance - 2017						608,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				132,000		132,000
A03	**TOTAL OPERATING EXPENSES**				**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**				**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**29,000**	**29,000**	**29,000**
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**8,891,000**	**5,848,000**	**7,026,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0137	**BOYS HIGH SCHOOL JABRRI CHOORE BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				6,657,000	5,780,000	7,035,000
A011	**TOTAL PAY**		11	11	4,093,000	4,060,000	4,778,000
A01101	**PAY OF OFFICERS**		4	4	2,315,000	2,140,000	2,605,000
H021	Headmaster	BPS-17	1	1	618,000		406,000
S071	Senior Teacher	BPS-16	2	2	1,407,000		1,945,000
S064	Senior Science Teacher	BPS-16	1	1	290,000		254,000
A01151	**PAY OF OTHER STAFF**		7	7	1,778,000	1,920,000	2,173,000
J035	Junior Teacher	BPS-09	1	1	129,000		473,000
J016	Junior Clerk	BPS-11	1	1	175,000		209,000
P047	Primary Teacher	BPS-07	4	4	1,352,000		1,342,000
N004	Naib Qasid	BPS-01	1	1	122,000		149,000
A012	**TOTAL ALLOWANCES**				2,564,000	1,720,000	2,257,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,564,000	1,720,000	2,257,000
A01202	House Rent Allowance				296,000		428,000
A01203	Conveyance Allowance				516,000		456,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				727,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		17,000
A01217	Medical Allowance				275,000		248,000
A0122M	Ad-hoc Relief Allowance - 2016				604,000		372,000
A0122Y	Ad-hoc Relief Allowance - 2017						621,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		0
A01289	Teaching Allowance				108,000		105,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**6,710,000**	**5,833,000**	**7,088,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0138	**BOYS HIGH SCHOOL MANG BAJRI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**8,586,000**	**7,876,000**	**9,489,000**
A011	**TOTAL PAY**		**15**	**15**	**5,553,000**	**5,668,000**	**6,579,000**
A01101	**PAY OF OFFICERS**		**4**	**4**	**2,483,000**	**2,197,000**	**2,669,000**
H021	Headmaster	BPS-17	1	1	711,000		875,000
S071	Senior Teacher	BPS-16	2	2	1,193,000		1,007,000
S064	Senior Science Teacher	BPS-16	1	1	579,000		787,000
A01151	**PAY OF OTHER STAFF**		**11**	**11**	**3,070,000**	**3,471,000**	**3,910,000**
J035	Junior Teacher	BPS-09	2	2	905,000		968,000
J029	Junior Science Teacher	BPS-09	1	1	144,000		181,000
A048	Arabic Teacher	BPS-09	1	1	288,000		358,000
J016	Junior Clerk	BPS-11	1	1	290,000		357,000
P047	Primary Teacher	BPS-07	4	4	1,163,000		1,523,000
N004	Naib Qasid	BPS-01	2	2	280,000		523,000
A012	**TOTAL ALLOWANCES**				**3,033,000**	**2,208,000**	**2,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,033,000**	**2,208,000**	**2,910,000**
A01202	House Rent Allowance				306,000		480,000
A01203	Conveyance Allowance				558,000		580,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				833,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		26,000
A01217	Medical Allowance				330,000		314,000
A0122M	Ad-hoc Relief Allowance - 2016				819,000		498,000
A0122Y	Ad-hoc Relief Allowance - 2017						855,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				135,000		141,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**8,639,000**	**7,929,000**	**9,542,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0140	**BOYS HIGH SCHOOL DAL BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**12,866,000**	**9,129,000**	**11,048,000**
A011	**TOTAL PAY**		**22**	**22**	**8,196,000**	**6,351,000**	**7,401,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,845,000**	**2,423,000**	**2,955,000**
H021	Headmaster	BPS-17	1	1	1,002,000		406,000
S071	Senior Teacher	BPS-16	3	3	1,714,000		1,858,000
S064	Senior Science Teacher	BPS-16	2	2	1,129,000		691,000
A01151	**PAY OF OTHER STAFF**		**16**	**16**	**4,351,000**	**3,928,000**	**4,446,000**
J035	Junior Teacher	BPS-09	4	4	1,674,000		1,587,000
J029	Junior Science Teacher	BPS-09	2	2	623,000		772,000
P018	PET	BPS-09	1	1	204,000		181,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	444,000		414,000
J016	Junior Clerk	BPS-11	1	1	139,000		167,000
P047	Primary Teacher	BPS-07	4	4	958,000		942,000
N004	Naib Qasid	BPS-01	1	1	99,000		122,000
C061	Chowkidar	BPS-01	2	2	210,000		261,000
A012	**TOTAL ALLOWANCES**				**4,670,000**	**2,778,000**	**3,647,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,670,000**	**2,778,000**	**3,647,000**
A01202	House Rent Allowance				553,000		644,000
A01203	Conveyance Allowance				850,000		814,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120X	Ad-hoc Allowance - 2010				1,265,000		0
A01211	Hill Allow.(Personal Allowance)				48,000		14,000
A01217	Medical Allowance				514,000		416,000
A0122M	Ad-hoc Relief Allowance - 2016				1,209,000		569,000
A0122Y	Ad-hoc Relief Allowance - 2017						962,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				210,000		207,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**12,919,000**	**9,182,000**	**11,101,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0141	**BOYS HIGH SCHOOL KAHNA MORI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**15,448,000**	**12,631,000**	**15,316,000**
A011	**TOTAL PAY**		**24**	**24**	**9,927,000**	**9,060,000**	**10,627,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**4,519,000**	**3,838,000**	**4,633,000**
H021	Headmaster	BPS-17	1	1	1,081,000		1,258,000
C083	Computer Instructor	BPS-17	1	1	525,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,709,000		1,583,000
S064	Senior Science Teacher	BPS-16	2	2	1,204,000		1,248,000
A01151	**PAY OF OTHER STAFF**		**17**	**17**	**5,408,000**	**5,222,000**	**5,994,000**
J035	Junior Teacher	BPS-09	3	3	1,358,000		1,627,000
J029	Junior Science Teacher	BPS-09	2	2	588,000		673,000
P018	PET	BPS-09	1	1	424,000		521,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	244,000		304,000
J016	Junior Clerk	BPS-11	1	1	255,000		304,000
P047	Primary Teacher	BPS-07	6	6	2,103,000		1,974,000
C082	Computer Assistant	BPS-07	1	1	120,000		150,000
N004	Naib Qasid	BPS-01	1	1	158,000		295,000
C061	Chowkidar	BPS-01	1	1	158,000		146,000
A012	**TOTAL ALLOWANCES**				**5,521,000**	**3,571,000**	**4,689,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,521,000**	**3,571,000**	**4,689,000**
A01202	House Rent Allowance				553,000		729,000
A01203	Conveyance Allowance				1,056,000		954,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,560,000		0
A01211	Hill Allow.(Personal Allowance)				55,000		19,000
A01217	Medical Allowance				576,000		510,000
A0122M	Ad-hoc Relief Allowance - 2016				1,464,000		842,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,382,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				220,000		216,000
A03	**TOTAL OPERATING EXPENSES**				**58,000**	**58,000**	**58,000**
A032	**TOTAL COMMUNICATION**				**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph				1,000	1,000	1,000
A03202	Telephone & Trunk Call				5,000	5,000	5,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,506,000**	**12,689,000**	**15,374,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0142	**BOYS HIGH SCHOOL BARRI KOT BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				10,170,000	8,920,000	10,756,000
A011	**TOTAL PAY**		21	21	6,440,000	5,907,000	6,876,000
A01101	**PAY OF OFFICERS**		7	7	2,720,000	2,091,000	2,577,000
H021	Headmaster	BPS-17	1	1	915,000		351,000
S071	Senior Teacher	BPS-16	3	3	864,000		1,037,000
S064	Senior Science Teacher	BPS-16	3	3	941,000		1,189,000
A01151	**PAY OF OTHER STAFF**		14	14	3,720,000	3,816,000	4,299,000
J035	Junior Teacher	BPS-09	6	6	1,828,000		2,209,000
J016	Junior Clerk	BPS-11	1	1	237,000		177,000
P047	Primary Teacher	BPS-07	4	4	1,187,000		1,342,000
N004	Naib Qasid	BPS-01	1	1	161,000		197,000
C061	Chowkidar	BPS-01	2	2	307,000		374,000
A012	**TOTAL ALLOWANCES**				3,730,000	3,013,000	3,880,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,730,000	3,013,000	3,880,000
A01202	House Rent Allowance				380,000		572,000
A01203	Conveyance Allowance				793,000		785,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120X	Ad-hoc Allowance - 2010				960,000		0
A01211	Hill Allow.(Personal Allowance)				48,000		48,000
A01217	Medical Allowance				356,000		388,000
A0122M	Ad-hoc Relief Allowance - 2016				950,000		950,000
A0122Y	Ad-hoc Relief Allowance - 2017						894,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				222,000		222,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**10,223,000**	**8,973,000**	**10,809,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0143	**BOYS HIGH SCHOOL SARI GALA BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				10,973,000	9,124,000	10,965,000
A011	**TOTAL PAY**		21	20	6,895,000	6,158,000	7,194,000
A01101	**PAY OF OFFICERS**		8	7	3,238,000	2,848,000	3,459,000
H021	Headmaster	BPS-17	1	1	946,000		1,131,000
S071	Senior Teacher	BPS-16	3	2	1,187,000		959,000
S064	Senior Science Teacher	BPS-16	4	4	1,105,000		1,369,000
A01151	**PAY OF OTHER STAFF**		13	13	3,657,000	3,310,000	3,735,000
J035	Junior Teacher	BPS-09	4	4	1,434,000		1,620,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		163,000
J016	Junior Clerk	BPS-11	1	1	273,000		283,000
P047	Primary Teacher	BPS-07	4	4	1,394,000		1,229,000
N004	Naib Qasid	BPS-01	1	1	168,000		193,000
C061	Chowkidar	BPS-01	2	2	259,000		247,000
A012	**TOTAL ALLOWANCES**				4,078,000	2,966,000	3,771,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,078,000	2,966,000	3,771,000
A01202	House Rent Allowance				410,000		614,000
A01203	Conveyance Allowance				865,000		832,000
A01207	Washing Allowance				4,000		5,000
A01208	Dress Allowance				4,000		5,000
A0120X	Ad-hoc Allowance - 2010				1,056,000		0
A01211	Hill Allow.(Personal Allowance)				48,000		19,000
A01217	Medical Allowance				459,000		419,000
A0122M	Ad-hoc Relief Allowance - 2016				1,017,000		733,000
A0122Y	Ad-hoc Relief Allowance - 2017						935,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		2,000
A01289	Teaching Allowance				204,000		201,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**11,026,000**	**9,177,000**	**11,018,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0144	**BOYS HIGH SCHOOL GEHIL TOPI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**11,178,000**	**10,363,000**	**12,560,000**
A011	**TOTAL PAY**		**17**	**17**	**7,243,000**	**7,486,000**	**8,740,000**
A01101	**PAY OF OFFICERS**		**5**	**5**	**3,628,000**	**3,787,000**	**4,560,000**
H021	Headmaster	BPS-17	1	1	1,069,000		1,314,000
S071	Senior Teacher	BPS-16	2	2	1,277,000		1,933,000
S064	Senior Science Teacher	BPS-16	2	2	1,282,000		1,313,000
A01151	**PAY OF OTHER STAFF**		**12**	**12**	**3,615,000**	**3,699,000**	**4,180,000**
J035	Junior Teacher	BPS-09	4	4	1,515,000		1,669,000
P018	PET	BPS-09	1	1	382,000		251,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	490,000		601,000
J016	Junior Clerk	BPS-11	1	1	128,000		209,000
P047	Primary Teacher	BPS-07	3	3	778,000		1,053,000
C061	Chowkidar	BPS-01	1	1	92,000		282,000
N004	Naib Qasid	BPS-01	1	1	230,000		115,000
A012	**TOTAL ALLOWANCES**				**3,935,000**	**2,877,000**	**3,820,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,935,000**	**2,877,000**	**3,820,000**
A01202	House Rent Allowance				418,000		696,000
A01203	Conveyance Allowance				733,000		663,000
A01207	Washing Allowance				2,000		4,000
A01208	Dress Allowance				2,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,079,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		22,000
A01217	Medical Allowance				425,000		430,000
A0122M	Ad-hoc Relief Allowance - 2016				1,068,000		689,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,136,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				159,000		165,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**11,231,000**	**10,416,000**	**12,613,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0145	**BOYS HIGH SCHOOL CHOOR BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**10,783,000**	**9,833,000**	**11,796,000**
A011	**TOTAL PAY**		**16**	**16**	**7,092,000**	**7,166,000**	**8,279,000**
A01101	**PAY OF OFFICERS**		**4**	**4**	**3,115,000**	**2,737,000**	**3,299,000**
H021	Headmaster	BPS-17	1	1	1,081,000		1,205,000
S071	Senior Teacher	BPS-16	1	1	664,000		819,000
S064	Senior Science Teacher	BPS-16	2	2	1,370,000		1,275,000
A01151	**PAY OF OTHER STAFF**		**12**	**12**	**3,977,000**	**4,429,000**	**4,980,000**
J035	Junior Teacher	BPS-09	3	3	1,347,000		1,679,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		181,000
P018	PET	BPS-09	1	1	382,000		470,000
P047	Primary Teacher	BPS-07	5	5	1,800,000		2,162,000
N004	Naib Qasid	BPS-01	1	1	200,000		244,000
W014	Water Carrier/Sweeper	BPS-01	1	1	119,000		244,000
A012	**TOTAL ALLOWANCES**				**3,691,000**	**2,667,000**	**3,517,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,691,000**	**2,667,000**	**3,517,000**
A01202	House Rent Allowance				357,000		557,000
A01203	Conveyance Allowance				640,000		640,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,032,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				394,000		365,000
A0122M	Ad-hoc Relief Allowance - 2016				1,046,000		657,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,076,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				165,000		165,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**10,836,000**	**9,886,000**	**11,849,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0417	**BOYS HIGH SCHOOL PAS JHOOLA BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**12,929,000**	**11,300,000**	**13,681,000**
A011	**TOTAL PAY**		**22**	**22**	**8,287,000**	**8,008,000**	**9,344,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,594,000**	**3,480,000**	**4,229,000**
H021	Headmaster	BPS-17	1	1	780,000		1,058,000
S071	Senior Teacher	BPS-16	2	2	1,387,000		1,166,000
S064	Senior Science Teacher	BPS-16	3	3	1,427,000		2,005,000
A01151	**PAY OF OTHER STAFF**		**16**	**16**	**4,693,000**	**4,528,000**	**5,115,000**
J035	Junior Teacher	BPS-09	4	4	1,749,000		2,029,000
J029	Junior Science Teacher	BPS-09	1	1	347,000		526,000
P018	PET	BPS-09	1	1	552,000		154,000
A048	Arabic Teacher	BPS-09	1	1	552,000		553,000
J016	Junior Clerk	BPS-11	1	1	148,000		292,000
P047	Primary Teacher	BPS-07	4	4	871,000		952,000
N004	Naib Qasid	BPS-01	3	3	366,000		477,000
C061	Chowkidar	BPS-01	1	1	108,000		132,000
A012	**TOTAL ALLOWANCES**				**4,642,000**	**3,292,000**	**4,337,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,642,000**	**3,292,000**	**4,337,000**
A01202	House Rent Allowance				518,000		851,000
A01203	Conveyance Allowance				875,000		813,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,259,000		0
A01211	Hill Allow.(Personal Allowance)				50,000		31,000
A01217	Medical Allowance				495,000		483,000
A0122M	Ad-hoc Relief Allowance - 2016				1,222,000		721,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,215,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				198,000		198,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**12,982,000**	**11,353,000**	**13,734,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0416	**BOYS HIGH SCHOOL AWAIRAH BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**10,628,000**	**9,748,000**	**11,756,000**
A011	**TOTAL PAY**		**18**	**18**	**7,055,000**	**7,048,000**	**8,195,000**
A01101	**PAY OF OFFICERS**		**5**	**5**	**3,610,000**	**3,156,000**	**3,799,000**
H021	Headmaster	BPS-17	1	1	1,117,000		985,000
S071	Senior Teacher	BPS-16	2	2	1,693,000		1,732,000
S064	Senior Science Teacher	BPS-16	2	2	800,000		1,082,000
A01151	**PAY OF OTHER STAFF**		**13**	**13**	**3,445,000**	**3,892,000**	**4,396,000**
J035	Junior Teacher	BPS-09	5	5	1,429,000		2,153,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		316,000
P018	PET	BPS-09	1	1	835,000		546,000
J016	Junior Clerk	BPS-11	1	1	157,000		230,000
P047	Primary Teacher	BPS-07	3	3	579,000		801,000
N004	Naib Qasid	BPS-01	2	2	316,000		350,000
A012	**TOTAL ALLOWANCES**				**3,573,000**	**2,700,000**	**3,561,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,573,000**	**2,700,000**	**3,561,000**
A01202	House Rent Allowance				418,000		585,000
A01203	Conveyance Allowance				690,000		687,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				729,000		0
A01211	Hill Allow.(Personal Allowance)				41,000		19,000
A01217	Medical Allowance				449,000		363,000
A0122M	Ad-hoc Relief Allowance - 2016				1,041,000		649,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,065,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				189,000		177,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**10,681,000**	**9,801,000**	**11,809,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0472	**BOYS HIGH SCHOOL KALAS PAJAY BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,151,000	7,526,000	9,102,000
A011	**TOTAL PAY**		13	13	5,070,000	5,367,000	6,268,000
A01101	**PAY OF OFFICERS**		4	4	2,336,000	2,521,000	3,054,000
H021	Headmaster	BPS-17	1	1	685,000		856,000
S071	Senior Teacher	BPS-16	2	2	1,195,000		1,944,000
S064	Senior Science Teacher	BPS-16	1	1	456,000		254,000
A01151	**PAY OF OTHER STAFF**		9	9	2,734,000	2,846,000	3,214,000
J035	Junior Teacher	BPS-09	1	1	488,000		456,000
J029	Junior Science Teacher	BPS-09	2	2	976,000		929,000
J016	Junior Clerk	BPS-11	1	1	157,000		230,000
P047	Primary Teacher	BPS-07	4	4	919,000		1,355,000
N004	Naib Qasid	BPS-01	1	1	194,000		244,000
A012	**TOTAL ALLOWANCES**				2,081,000	2,159,000	2,834,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,081,000	2,159,000	2,834,000
A01202	House Rent Allowance				263,000		495,000
A01203	Conveyance Allowance				525,000		573,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				77,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		22,000
A01217	Medical Allowance				293,000		304,000
A0122M	Ad-hoc Relief Allowance - 2016				748,000		509,000
A0122Y	Ad-hoc Relief Allowance - 2017						815,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				132,000		104,000
A03	**TOTAL OPERATING EXPENSES**				62,000	62,000	62,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				38,000	38,000	38,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				10,000	10,000	10,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**7,213,000**	**7,588,000**	**9,164,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0473	BOYS HIGH SCHOOL SASER BAGH						
A01	TOTAL EMPLOYEE RELATED EXPENSES				7,235,000	6,605,000	7,961,000
A011	TOTAL PAY		11	11	4,646,000	4,773,000	5,552,000
A01101	PAY OF OFFICERS		3	3	2,183,000	1,937,000	2,351,000
H021	Headmaster	BPS-17	1	1	792,000		406,000
S071	Senior Teacher	BPS-16	2	2	1,391,000		1,945,000
A01151	PAY OF OTHER STAFF		8	8	2,463,000	2,836,000	3,201,000
J035	Junior Teacher	BPS-09	3	3	1,322,000		1,385,000
J016	Junior Clerk	BPS-11	1	1	157,000		209,000
P047	Primary Teacher	BPS-07	3	3	862,000		1,363,000
N004	Naib Qasid	BPS-01	1	1	122,000		244,000
A012	TOTAL ALLOWANCES				2,589,000	1,832,000	2,409,000
A012-1	TOTAL REGULAR ALLOWANCES				2,589,000	1,832,000	2,409,000
A01202	House Rent Allowance				317,000		432,000
A01203	Conveyance Allowance				430,000		441,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				732,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		22,000
A01217	Medical Allowance				281,000		248,000
A0122M	Ad-hoc Relief Allowance - 2016				685,000		438,000
A0122Y	Ad-hoc Relief Allowance - 2017						722,000
A01238	Charge Allowance				6,000		6,000
A01289	Teaching Allowance				108,000		96,000
A03	TOTAL OPERATING EXPENSES				53,000	53,000	53,000
A032	TOTAL COMMUNICATION				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	TOTAL UTILITIES				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION				14,000	14,000	14,000
A03805	Travelling Allowance				14,000	14,000	14,000
002	Gazetted				7,000	7,000	7,000
003	Non-Gazetted				7,000	7,000	7,000
A039	TOTAL GENERAL				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				7,288,000	6,658,000	8,014,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0148	**BOYS HIGH SCHOOL MEET GALI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,647,000	7,065,000	8,599,000
A011	**TOTAL PAY**		16	16	5,299,000	4,477,000	5,277,000
A01101	**PAY OF OFFICERS**		7	7	2,939,000	1,950,000	2,414,000
H021	Headmaster	BPS-17	1	1	656,000		406,000
S071	Senior Teacher	BPS-16	3	3	1,299,000		763,000
S064	Senior Science Teacher	BPS-16	3	3	984,000		1,245,000
A01151	**PAY OF OTHER STAFF**		9	9	2,360,000	2,527,000	2,863,000
J016	Junior Clerk	BPS-11	1	1	191,000		167,000
J035	Junior Teacher	BPS-09	2	2	846,000		1,038,000
J029	Junior Science Teacher	BPS-09	1	1	253,000		316,000
P047	Primary Teacher	BPS-07	4	4	954,000		1,199,000
N004	Naib Qasid	BPS-01	1	1	116,000		143,000
A012	**TOTAL ALLOWANCES**				3,348,000	2,588,000	3,322,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,348,000	2,588,000	3,322,000
A01202	House Rent Allowance				348,000		522,000
A01203	Conveyance Allowance				680,000		705,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				911,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		31,000
A01217	Medical Allowance				413,000		413,000
A0122M	Ad-hoc Relief Allowance - 2016				782,000		782,000
A0122Y	Ad-hoc Relief Allowance - 2017						686,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				168,000		168,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**8,700,000**	**7,118,000**	**8,652,000**

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EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18 Rs.	REVISED ESTIMATES 2017-18 Rs.	BUDGET ESTIMATES 2018-19 Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0088	**BOYS HIGHER SECONDARY SCHOOL SOOLI HAVELI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				22,114,000	23,774,000	30,075,000
A011	**TOTAL PAY**		36	36	14,777,000	17,185,000	20,961,000
A01101	**PAY OF OFFICERS**		18	18	9,730,000	11,884,000	14,558,000
P050	Principal	BPS-18	1	1	1,099,000		1,315,000
S128	Subject Specialist	BPS-17	9	9	4,759,000		7,749,000
D123	DPE	BPS-16	1	1	305,000		788,000
C083	Computer Instructor	BPS-17	1	1	305,000		788,000
H004	Head Clerk	BPS-16	1	1	192,000		619,000
S071	Senior Teacher	BPS-16	3	3	2,077,000		2,516,000
S064	Senior Science Teacher	BPS-16	2	2	993,000		783,000
A01151	**PAY OF OTHER STAFF**		18	18	5,047,000	5,301,000	6,403,000
J035	Junior Teacher	BPS-09	3	3	1,254,000		1,371,000
J038	Junior Teacher Technical	BPS-09	1	1	459,000		351,000
P018	PET	BPS-09	1	1	253,000		257,000
A048	Arabic Teacher	BPS-09	1	1	335,000		414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	335,000		601,000
Q003	Qari	BPS-09	1	1	253,000		172,000
J016	Junior Clerk	BPS-11	1	1	308,000		378,000
P047	Primary Teacher	BPS-07	5	5	1,110,000		1,966,000
N004	Naib Qasid	BPS-01	2	2	431,000		507,000
C061	Chowkidar	BPS-01	1	1	151,000		193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	158,000		193,000
A012	**TOTAL ALLOWANCES**				7,337,000	6,589,000	9,114,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,337,000	6,589,000	9,114,000
A01202	House Rent Allowance				1,110,000		1,730,000
A01203	Conveyance Allowance				1,638,000		1,653,000
A01207	Washing Allowance				7,000		8,000
A01208	Dress Allowance				7,000		8,000
A0120X	Ad-hoc Allowance - 2010				1,074,000		0
A01211	Hill Allow.(Personal Allowance)				23,000		87,000
A01217	Medical Allowance				960,000		959,000
A0122M	Ad-hoc Relief Allowance - 2016				2,151,000		1,612,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,725,000
A01238	Charge Allowance				6,000		8,000
A01253	Science Allowance				5,000		6,000
A01289	Teaching Allowance				356,000		318,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**84,000**	**84,000**
A032	**TOTAL COMMUNICATION**			**7,000**	**7,000**	**7,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**48,000**	**48,000**	**48,000**
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**17,000**	**17,000**
A03805	**Travelling Allowance**			**17,000**	**17,000**	**17,000**
002	Gazetted			10,000	10,000	10,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**12,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			**22,198,000**	**23,858,000**	**30,159,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0106	**BOYS HIGH SCHOOL KALA MOOLA HAVELI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				12,493,000	11,959,000	14,724,000
A011	**TOTAL PAY**		27	27	7,866,000	8,415,000	9,935,000
A01101	**PAY OF OFFICERS**		7	7	3,804,000	4,232,000	4,858,000
H021	Headmaster	BPS-17	1	1	915,000		1,058,000
S071	Senior Teacher	BPS-16	3	3	1,790,000		2,314,000
S064	Senior Science Teacher	BPS-16	2	2	594,000		866,000
S072	Senior Teacher Technical	BPS-16	1	1	505,000		620,000
A01151	**PAY OF OTHER STAFF**		20	20	4,062,000	4,183,000	5,077,000
J035	Junior Teacher	BPS-09	4	4	983,000		1,016,000
J038	Junior Teacher Technical	BPS-09	2	2	598,000		737,000
P018	PET	BPS-09	1	1	207,000		457,000
A048	Arabic Teacher	BPS-09	1	1	159,000		199,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	144,000		198,000
Q003	Qari	BPS-09	1	1	151,000		189,000
J016	Junior Clerk	BPS-11	1	1	166,000		209,000
P047	Primary Teacher	BPS-07	5	5	1,007,000		1,283,000
N004	Naib Qasid	BPS-01	2	2	354,000		433,000
C061	Chowkidar	BPS-01	1	1	138,000		169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	155,000		187,000
A012	**TOTAL ALLOWANCES**				4,627,000	3,544,000	4,789,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,627,000	3,544,000	4,789,000
A01202	House Rent Allowance				493,000		728,000
A01203	Conveyance Allowance				954,000		944,000
A01207	Washing Allowance				7,000		8,000
A01208	Dress Allowance				7,000		8,000
A0120X	Ad-hoc Allowance - 2010				1,160,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		26,000
A01217	Medical Allowance				567,000		649,000
A0122M	Ad-hoc Relief Allowance - 2016				1,160,000		844,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,331,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				249,000		240,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**12,546,000**	**12,012,000**	**14,777,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0108	**RAJA GHULAM SARWAR KHAN BOYS HIGHER SECONDARY SCHOOL MUMTAZABAD (PALA**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				23,213,000	19,055,000	26,039,000
A011	**TOTAL PAY**		31	34	15,186,000	13,694,000	18,171,000
A01101	**PAY OF OFFICERS**		9	12	7,899,000	6,667,000	9,689,000
P050	Principal	BPS-18	0	1			460000
H021	Headmaster	BPS-17	1	0	946,000		0
S128	Subject Specialist	BPS-17	0	3			1,092,000
S071	Senior Teacher	BPS-16	4	4	3,660,000		4,114,000
S064	Senior Science Teacher	BPS-16	2	2	1,830,000		2,126,000
C083	Computer Instructor	BPS-17	1	1	548,000		765,000
S072	Senior Teacher Technical	BPS-16	1	1	915,000		1,132,000
A01151	**PAY OF OTHER STAFF**		22	22	7,287,000	7,027,000	8,482,000
J035	Junior Teacher	BPS-09	4	4	1,643,000		2,189,000
J038	Junior Teacher Technical	BPS-09	1	1	411,000		425,000
P018	PET	BPS-09	1	1	411,000		505,000
A048	Arabic Teacher	BPS-09	1	1	411,000		505,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	411,000		425,000
Q003	Qari	BPS-09	1	1	411,000		505,000
J016	Junior Clerk	BPS-11	1	1	338,000		378,000
P047	Primary Teacher	BPS-07	5	5	2,145,000		2,106,000
C082	Computer Assistant	BPS-07	1	1	175,000		217,000
L004	Laboratory Attendant	BPS-01	1	1	168,000		212,000
N004	Naib Qasid	BPS-01	2	2	335,000		423,000
C061	Chowkidar	BPS-01	1	1	168,000		193,000
W014	Water Carrier/Sweeper	BPS-01	2	2	260,000		399,000
A012	**TOTAL ALLOWANCES**				8,027,000	5,361,000	7,868,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,027,000	5,361,000	7,868,000
A01202	House Rent Allowance				953,000		1,416,000
A01203	Conveyance Allowance				1,206,000		1,465,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				2,363,000		0
A01211	Hill Allow.(Personal Allowance)				74,000		75,000
A01217	Medical Allowance				856,000		927,000
A0122M	Ad-hoc Relief Allowance - 2016				2,240,000		1,490,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,160,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				288,000		288,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**23,266,000**	**19,108,000**	**26,092,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0109	**BOYS HIGH SCHOOL DEGWAR HAVELI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**15,108,000**	**10,256,000**	**13,703,000**
A011	**TOTAL PAY**		**24**	**24**	**9,714,000**	**7,985,000**	**9,701,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**4,150,000**	**3,133,000**	**3,831,000**
H021	Headmaster	BPS-17	1	1	884,000		736,000
S071	Senior Teacher	BPS-16	3	3	2,044,000		2,149,000
S064	Senior Science Teacher	BPS-16	2	2	1,222,000		946,000
A01151	**PAY OF OTHER STAFF**		**18**	**18**	**5,564,000**	**4,852,000**	**5,870,000**
J035	Junior Teacher	BPS-09	4	4	1,819,000		1,743,000
P018	PET	BPS-09	1	1	429,000		528,000
A048	Arabic Teacher	BPS-09	1	1	311,000		386,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	398,000		181,000
Q003	Qari	BPS-09	1	1	429,000		198,000
J016	Junior Clerk	BPS-11	1	1	335,000		198,000
P047	Primary Teacher	BPS-07	5	5	1,171,000		1,814,000
N004	Naib Qasid	BPS-01	2	2	345,000		421,000
C061	Chowkidar	BPS-01	1	1	176,000		216,000
W014	Water Carrier/Sweeper	BPS-01	1	1	151,000		185,000
A012	**TOTAL ALLOWANCES**				**5,394,000**	**2,271,000**	**4,002,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,394,000**	**2,271,000**	**4,002,000**
A01202	House Rent Allowance				574,000		458,000
A01203	Conveyance Allowance				918,000		573,000
A01207	Washing Allowance				7,000		4,000
A01208	Dress Allowance				7,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,615,000		0
A01211	Hill Allow.(Personal Allowance)				50,000		500,000
A01217	Medical Allowance				563,000		308,000
A0122M	Ad-hoc Relief Allowance - 2016				1,433,000		754,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,261,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				216,000		129,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,161,000**	**10,309,000**	**13,756,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0114	**BOYS HIGH SCHOOL MANDHAR HAVELI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,195,000	11,282,000	12,746,000
A011	**TOTAL PAY**		24	24	8,476,000	7,889,000	8,258,000
A01101	**PAY OF OFFICERS**		6	6	3,863,000	3,634,000	3,300,000
H021	Headmaster	BPS-17	1	1	976,000		948,000
S071	Senior Teacher	BPS-16	4	4	2,214,000		2,223,000
S064	Senior Science Teacher	BPS-16	1	1	673,000		129,000
A01151	**PAY OF OTHER STAFF**		18	18	4,613,000	4,255,000	4,958,000
J035	Junior Teacher	BPS-09	4	4	1,488,000		1,877,000
P018	PET	BPS-09	1	1	475,000		414,000
A048	Arabic Teacher	BPS-09	1	1	215,000		316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	144,000		163,000
Q003	Qari	BPS-09	1	1	129,000		163,000
J016	Junior Clerk	BPS-11	1	1	299,000		367,000
P047	Primary Teacher	BPS-07	5	5	1,138,000		974,000
N004	Naib Qasid	BPS-01	2	2	415,000		434,000
C061	Chowkidar	BPS-01	1	1	102,000		125,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000		125,000
A012	**TOTAL ALLOWANCES**				4,719,000	3,393,000	4,488,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,719,000	3,393,000	4,488,000
A01202	House Rent Allowance				566,000		842,000
A01203	Conveyance Allowance				848,000		848,000
A01207	Washing Allowance				7,000		8,000
A01208	Dress Allowance				7,000		8,000
A0120X	Ad-hoc Allowance - 2010				1,249,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		39,000
A01217	Medical Allowance				536,000		599,000
A0122M	Ad-hoc Relief Allowance - 2016				1,250,000		827,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,099,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				207,000		207,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,248,000**	**11,335,000**	**12,799,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0117	**BOYS HIGH SCHOOL BADHAL SHARIF HAVELI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,957,000	13,046,000	16,439,000
A011	**TOTAL PAY**		24	24	9,684,000	9,351,000	11,353,000
A01101	**PAY OF OFFICERS**		6	6	4,435,000	4,421,000	5,394,000
H021	Headmaster	BPS-17	1	1	1,002,000		1,205,000
S071	Senior Teacher	BPS-16	3	3	1,757,000		2,109,000
S064	Senior Science Teacher	BPS-16	2	2	1,676,000		2,080,000
A01151	**PAY OF OTHER STAFF**		18	18	5,249,000	4,930,000	5,959,000
J035	Junior Teacher	BPS-09	4	4	1,747,000		1,776,000
P018	PET	BPS-09	1	1	344,000		425,000
A048	Arabic Teacher	BPS-09	1	1	405,000		546,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	536,000		492,000
Q003	Qari	BPS-09	1	1	429,000		528,000
J016	Junior Clerk	BPS-11	1	1	308,000		378,000
P047	Primary Teacher	BPS-07	4	4	691,000		849,000
L004	Laboratory Attendant	BPS-01	1	1	176,000		216,000
N004	Naib Qasid	BPS-01	2	2	307,000		375,000
C061	Chowkidar	BPS-01	1	1	204,000		125,000
W014	Water Carrier/Sweeper	BPS-01	1	1	102,000		249,000
A012	**TOTAL ALLOWANCES**				5,273,000	3,695,000	5,086,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,273,000	3,695,000	5,086,000
A01202	House Rent Allowance				579,000		939,000
A01203	Conveyance Allowance				920,000		909,000
A01207	Washing Allowance				7,000		8,000
A01208	Dress Allowance				7,000		8,000
A0120X	Ad-hoc Allowance - 2010				1,485,000		0
A01211	Hill Allow.(Personal Allowance)				46,000		43,000
A01217	Medical Allowance				586,000		587,000
A0122M	Ad-hoc Relief Allowance - 2016				1,428,000		907,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,476,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				204,000		198,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,010,000**	**13,099,000**	**16,492,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0119	**HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**21,299,000**	**19,200,000**	**22,503,000**
A011	**TOTAL PAY**		**36**	**36**	**13,625,000**	**13,746,000**	**15,054,000**
A01101	**PAY OF OFFICERS**		**11**	**11**	**6,760,000**	**6,553,000**	**6,343,000**
H021	Headmaster	BPS-17	1	1	915,000		765,000
S071	Senior Teacher	BPS-16	5	5	1,548,000		2,115,000
S064	Senior Science Teacher	BPS-16	2	2	2,908,000		1,736,000
S072	Senior Teacher Technical	BPS-16	3	3	1,389,000		1,727,000
A01151	**PAY OF OTHER STAFF**		**25**	**25**	**6,865,000**	**7,193,000**	**8,711,000**
J035	Junior Teacher	BPS-09	5	5	1,447,000		2,155,000
J038	Junior Teacher Technical	BPS-09	4	4	1,246,000		1,417,000
P018	PET	BPS-09	1	1	536,000		656,000
A048	Arabic Teacher	BPS-09	1	1	491,000		521,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	536,000		673,000
Q003	Qari	BPS-09	1	1	323,000		528,000
J016	Junior Clerk	BPS-11	1	1	255,000		315,000
P047	Primary Teacher	BPS-07	6	6	1,468,000		1,781,000
L004	Laboratory Attendant	BPS-01	1	1	116,000		143,000
N004	Naib Qasid	BPS-01	2	2	215,000		264,000
C061	Chowkidar	BPS-01	1	1	116,000		143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	116,000		115,000
A012	**TOTAL ALLOWANCES**				**7,674,000**	**5,454,000**	**7,449,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,674,000**	**5,454,000**	**7,449,000**
A01202	House Rent Allowance				797,000		1,218,000
A01203	Conveyance Allowance				1,426,000		1,464,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				2,100,000		0
A01211	Hill Allow.(Personal Allowance)				86,000		86,000
A01217	Medical Allowance				878,000		833,000
A0122M	Ad-hoc Relief Allowance - 2016				2,010,000		1,298,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,173,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				348,000		348,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**21,352,000**	**19,253,000**	**22,556,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0121	**BOYS HIGH SCHOOL RANKARY KHAS HAVELI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,147,000	12,646,000	15,927,000
A011	**TOTAL PAY**		26	26	9,748,000	8,436,000	10,268,000
A01101	**PAY OF OFFICERS**		6	6	3,898,000	3,289,000	4,034,000
H021	Headmaster	BPS-17	1	1	771,000		627,000
S071	Senior Teacher	BPS-16	3	3	2,044,000		2,534,000
S064	Senior Science Teacher	BPS-16	2	2	1,083,000		873,000
A01151	**PAY OF OTHER STAFF**		20	20	5,850,000	5,147,000	6,234,000
J035	Junior Teacher	BPS-09	5	5	1,855,000		1,832,000
P018	PET	BPS-09	1	1	459,000		564,000
A048	Arabic Teacher	BPS-09	1	1	424,000		269,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	552,000		647,000
Q003	Qari	BPS-09	1	1	129,000		163,000
J016	Junior Clerk	BPS-11	1	1	175,000		219,000
P047	Primary Teacher	BPS-07	5	5	1,459,000		1,555,000
L004	Laboratory Attendant	BPS-01	1	1	138,000		169,000
N004	Naib Qasid	BPS-01	2	2	306,000		384,000
C061	Chowkidar	BPS-01	1	1	141,000		258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000		174,000
A012	**TOTAL ALLOWANCES**				5,399,000	4,210,000	5,659,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,399,000	4,210,000	5,659,000
A01202	House Rent Allowance				618,000		927,000
A01203	Conveyance Allowance				1,014,000		1,014,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				1,437,000		0
A01211	Hill Allow.(Personal Allowance)				41,000		33,000
A01217	Medical Allowance				597,000		658,000
A0122M	Ad-hoc Relief Allowance - 2016				1,438,000		1,438,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,335,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				225,000		225,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,200,000**	**12,699,000**	**15,980,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0122	**BOYS HIGH SCHOOL HOTAR HAVELI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				12,399,000	10,898,000	13,710,000
A011	**TOTAL PAY**		19	19	7,735,000	7,775,000	9,449,000
A01101	**PAY OF OFFICERS**		6	6	4,037,000	3,982,000	4,860,000
H021	Headmaster	BPS-17	1	1	1,010,000		1,342,000
S071	Senior Teacher	BPS-16	3	3	2,108,000		2,260,000
S064	Senior Science Teacher	BPS-16	2	2	919,000		1,258,000
A01151	**PAY OF OTHER STAFF**		13	13	3,698,000	3,793,000	4,589,000
J035	Junior Teacher	BPS-09	5	5	1,696,000		2,304,000
J038	Junior Teacher Technical	BPS-09	1	1	277,000		336,000
Q003	Qari	BPS-09	1	1	370,000		287,000
P018	PET	BPS-09	1	1	129,000		163,000
J016	Junior Clerk	BPS-11	1	1	338,000		381,000
P047	Primary Teacher	BPS-07	2	2	643,000		747,000
N004	Naib Qasid	BPS-01	1	1	148,000		253,000
C061	Chowkidar	BPS-01	1	1	97,000		118,000
A012	**TOTAL ALLOWANCES**				4,664,000	3,123,000	4,261,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,664,000	3,123,000	4,261,000
A01202	House Rent Allowance				614,000		705,000
A01203	Conveyance Allowance				758,000		794,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,383,000		0
A01211	Hill Allow.(Personal Allowance)				41,000		47,000
A01217	Medical Allowance				522,000		454,000
A0122M	Ad-hoc Relief Allowance - 2016				1,141,000		831,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,228,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				186,000		183,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**12,452,000**	**10,951,000**	**13,763,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0127	**BOYS HIGH SCHOOL MOHRI MADAN HAVELI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**14,380,000**	**13,365,000**	**15,577,000**
A011	**TOTAL PAY**		**25**	**25**	**9,287,000**	**9,851,000**	**10,771,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,739,000**	**3,540,000**	**4,338,000**
H021	Headmaster	BPS-17	1	1	976,000		1,058,000
S071	Senior Teacher	BPS-16	3	3	2,090,000		2,443,000
S064	Senior Science Teacher	BPS-16	2	2	673,000		837,000
A01151	**PAY OF OTHER STAFF**		**19**	**19**	**5,548,000**	**6,311,000**	**6,433,000**
J035	Junior Teacher	BPS-09	4	4	1,492,000		2,022,000
J038	Junior Teacher Technical	BPS-09	1	1	335,000		414,000
P018	PET	BPS-09	1	1	335,000		316,000
A048	Arabic Teacher	BPS-09	1	1	536,000		637,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	288,000		358,000
Q003	Qari	BPS-09	1	1	335,000		422,000
J016	Junior Clerk	BPS-11	1	1	166,000		209,000
P047	Primary Teacher	BPS-07	5	5	1,536,000		1,413,000
N004	Naib Qasid	BPS-01	2	2	306,000		374,000
C061	Chowkidar	BPS-01	1	1	96,000		115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	123,000		153,000
A012	**TOTAL ALLOWANCES**				**5,093,000**	**3,514,000**	**4,806,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,093,000**	**3,514,000**	**4,806,000**
A01202	House Rent Allowance				590,000		857,000
A01203	Conveyance Allowance				938,000		915,000
A01207	Washing Allowance				7,000		8,000
A01208	Dress Allowance				7,000		8,000
A0120X	Ad-hoc Allowance - 2010				1,359,000		0
A01211	Hill Allow.(Personal Allowance)				58,000		58,000
A01217	Medical Allowance				535,000		532,000
A0122M	Ad-hoc Relief Allowance - 2016				1,370,000		801,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,400,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				218,000		216,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,433,000**	**13,418,000**	**15,630,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0128	**BOYS HIGH SCHOOL HILLIAN HAVELI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**13,306,000**	**14,218,000**	**17,525,000**
A011	**TOTAL PAY**		**23**	**23**	**8,658,000**	**10,425,000**	**12,323,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,891,000**	**4,056,000**	**4,946,000**
H021	Headmaster	BPS-17	1	1	1,031,000		1,261,000
S071	Senior Teacher	BPS-16	3	3	1,736,000		2,211,000
S064	Senior Science Teacher	BPS-16	2	2	1,124,000		1,474,000
A01151	**PAY OF OTHER STAFF**		**17**	**17**	**4,767,000**	**6,369,000**	**7,377,000**
J035	Junior Teacher	BPS-09	3	3	1,192,000		1,831,000
P018	PET	BPS-09	1	1	143,000		505,000
A048	Arabic Teacher	BPS-09	1	1	408,000		505,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	541,000		674,000
Q003	Qari	BPS-09	1	1	224,000		505,000
J016	Junior Clerk	BPS-11	1	1	308,000		378,000
P047	Primary Teacher	BPS-07	5	5	1,287,000		1,983,000
N004	Naib Qasid	BPS-01	2	2	310,000		498,000
C061	Chowkidar	BPS-01	1	1	203,000		249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	151,000		249,000
A012	**TOTAL ALLOWANCES**				**4,648,000**	**3,793,000**	**5,202,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,648,000**	**3,793,000**	**5,202,000**
A01202	House Rent Allowance				548,000		824,000
A01203	Conveyance Allowance				847,000		873,000
A01207	Washing Allowance				7,000		8,000
A01208	Dress Allowance				7,000		8,000
A0120X	Ad-hoc Allowance - 2010				1,181,000		0
A01211	Hill Allow.(Personal Allowance)				53,000		52,000
A01217	Medical Allowance				534,000		534,000
A0122M	Ad-hoc Relief Allowance - 2016				1,277,000		1,068,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,641,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				183,000		183,000
A03	**TOTAL OPERATING EXPENSES**				**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**				**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,359,000**	**14,271,000**	**17,578,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0129	**BOYS HIGH SCHOOL HALIN SHAMALI HAVELI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,831,000	13,077,000	16,450,000
A011	**TOTAL PAY**		24	24	9,686,000	9,393,000	11,388,000
A01101	**PAY OF OFFICERS**		6	6	4,158,000	3,841,000	4,681,000
H021	Headmaster	BPS-17	1	1	1,088,000		1,329,000
S071	Senior Teacher	BPS-16	3	3	1,740,000		2,063,000
S064	Senior Science Teacher	BPS-16	2	2	1,330,000		1,289,000
A01151	**PAY OF OTHER STAFF**		18	18	5,528,000	5,552,000	6,707,000
J035	Junior Teacher	BPS-09	4	4	1,806,000		2,212,000
Q003	Qari	BPS-09	1	1	465,000		409,000
P018	PET	BPS-09	1	1	382,000		601,000
A048	Arabic Teacher	BPS-09	1	1	552,000		473,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	159,000		619,000
J016	Junior Clerk	BPS-11	1	1	202,000		251,000
P047	Primary Teacher	BPS-07	5	5	1,410,000		1,509,000
N004	Naib Qasid	BPS-01	2	2	294,000		317,000
C061	Chowkidar	BPS-01	1	1	158,000		193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	100,000		123,000
A012	**TOTAL ALLOWANCES**				5,145,000	3,684,000	5,062,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,145,000	3,684,000	5,062,000
A01202	House Rent Allowance				536,000		911,000
A01203	Conveyance Allowance				907,000		933,000
A01207	Washing Allowance				7,000		8,000
A01208	Dress Allowance				7,000		8,000
A0120X	Ad-hoc Allowance - 2010				1,442,000		0
A01211	Hill Allow.(Personal Allowance)				46,000		61,000
A01217	Medical Allowance				538,000		532,000
A0122M	Ad-hoc Relief Allowance - 2016				1,429,000		914,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,480,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				222,000		204,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,884,000**	**13,130,000**	**16,503,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0130	**CH. NAZIR AHMED SHAHEED BOYS HIGH SCHOOL CHIRRI KOT HAVELI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				11,657,000	12,000,000	15,129,000
A011	**TOTAL PAY**		24	24	6,983,000	8,526,000	10,372,000
A01101	**PAY OF OFFICERS**		6	6	2,964,000	3,350,000	4,113,000
H021	Headmaster	BPS-17	1	1	818,000		1,095,000
S071	Senior Teacher	BPS-16	3	3	1,007,000		2,114,000
S064	Senior Science Teacher	BPS-16	2	2	1,139,000		904,000
A01151	**PAY OF OTHER STAFF**		18	18	4,019,000	5,176,000	6,259,000
J035	Junior Teacher	BPS-09	4	4	1,088,000		1,687,000
P018	PET	BPS-09	1	1	422,000		601,000
A048	Arabic Teacher	BPS-09	1	1	309,000		485,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	300,000		601,000
Q003	Qari	BPS-09	1	1	385,000		601,000
J016	Junior Clerk	BPS-11	1	1	127,000		220,000
P047	Primary Teacher	BPS-07	5	5	963,000		1,521,000
N004	Naib Qasid	BPS-01	2	2	172,000		271,000
C061	Chowkidar	BPS-01	1	1	94,000		150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	159,000		122,000
A012	**TOTAL ALLOWANCES**				4,674,000	3,474,000	4,757,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,674,000	3,474,000	4,757,000
A01202	House Rent Allowance				547,000		837,000
A01203	Conveyance Allowance				922,000		922,000
A01207	Washing Allowance				5,000		8,000
A01208	Dress Allowance				5,000		8,000
A0120X	Ad-hoc Allowance - 2010				1,344,000		0
A01211	Hill Allow.(Personal Allowance)				34,000		34,000
A01217	Medical Allowance				557,000		558,000
A0122M	Ad-hoc Relief Allowance - 2016				1,030,000		814,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,348,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		3,000
A01289	Teaching Allowance				219,000		219,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**11,710,000**	**12,053,000**	**15,182,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0146	**BOYS HIGH SCHOOL FATEHPUR HAVELI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**7,153,000**	**6,445,000**	**7,515,000**
A011	**TOTAL PAY**		**12**	**12**	**4,600,000**	**4,559,000**	**4,981,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**2,929,000**	**3,064,000**	**3,176,000**
H021	Headmaster	BPS-17	1	1	618,000		985,000
S071	Senior Teacher	BPS-16	1	1	761,000		898,000
S064	Senior Science Teacher	BPS-16	3	3	1,152,000		801,000
S072	Senior Teacher Technical	BPS-16	1	1	398,000		492,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,671,000**	**1,495,000**	**1,805,000**
J035	Junior Teacher	BPS-09	2	2	815,000		753,000
P047	Primary Teacher	BPS-07	3	3	743,000		913,000
N004	Naib Qasid	BPS-01	1	1	113,000		139,000
A012	**TOTAL ALLOWANCES**				**2,553,000**	**1,886,000**	**2,534,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,553,000**	**1,886,000**	**2,534,000**
A01202	House Rent Allowance				299,000		422,000
A01203	Conveyance Allowance				530,000		511,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				629,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		24,000
A01217	Medical Allowance				259,000		271,000
A0122M	Ad-hoc Relief Allowance - 2016				679,000		444,000
A0122Y	Ad-hoc Relief Allowance - 2017						724,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		8,000
A01289	Teaching Allowance				120,000		120,000
A03	**TOTAL OPERATING EXPENSES**				**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**				**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**29,000**	**29,000**	**29,000**
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**7,206,000**	**6,498,000**	**7,568,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0147	**BOYS HIGH SCHOOL DOBA BHEDI HAVELI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,830,000	8,327,000	9,831,000
A011	**TOTAL PAY**		13	13	5,780,000	5,971,000	6,584,000
A01101	**PAY OF OFFICERS**		5	5	3,098,000	3,674,000	3,797,000
H021	Headmaster	BPS-17	1	1	967,000		1,079,000
S071	Senior Teacher	BPS-16	3	3	1,825,000		2,257,000
S064	Senior Science Teacher	BPS-16	1	1	306,000		461,000
A01151	**PAY OF OTHER STAFF**		8	8	2,682,000	2,297,000	2,787,000
J035	Junior Teacher	BPS-09	2	2	741,000		914,000
J038	Junior Teacher Technical	BPS-09	1	1	417,000		513,000
P047	Primary Teacher	BPS-07	4	4	1,428,000		1,241,000
N004	Naib Qasid	BPS-01	1	1	96,000		119,000
A012	**TOTAL ALLOWANCES**				3,050,000	2,356,000	3,247,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,050,000	2,356,000	3,247,000
A01202	House Rent Allowance				336,000		599,000
A01203	Conveyance Allowance				513,000		514,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				804,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		27,000
A01217	Medical Allowance				302,000		346,000
A0122M	Ad-hoc Relief Allowance - 2016				853,000		597,000
A0122Y	Ad-hoc Relief Allowance - 2017						947,000
A01270	**Other**				60,000		60,000
013	Ph.D/M.Phill Allowance				60,000		60,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		3,000
A01289	Teaching Allowance				144,000		144,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**8,883,000**	**8,380,000**	**9,884,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0149	**BOYS HIGH SCHOOL NAGA NARI HAVELI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**7,602,000**	**6,897,000**	**8,286,000**
A011	**TOTAL PAY**		**14**	**13**	**4,765,000**	**4,779,000**	**5,316,000**
A01101	**PAY OF OFFICERS**		**5**	**4**	**2,473,000**	**2,694,000**	**2,797,000**
H021	Headmaster	BPS-17	1	1	884,000		985,000
S071	Senior Teacher	BPS-16	2	1	962,000		535,000
S064	Senior Science Teacher	BPS-16	2	2	627,000		1,277,000
A01151	**PAY OF OTHER STAFF**		**9**	**9**	**2,292,000**	**2,085,000**	**2,519,000**
J035	Junior Teacher	BPS-09	2	2	276,000		207,000
J029	Junior Science Teacher	BPS-09	1	1	580,000		604,000
A048	Arabic Teacher	BPS-09	1	1	521,000		601,000
J016	Junior Clerk	BPS-11	1	1	408,000		211,000
P047	Primary Teacher	BPS-07	2	2	184,000		505,000
N004	Naib Qasid	BPS-01	2	2	323,000		391,000
A012	**TOTAL ALLOWANCES**				**2,837,000**	**2,118,000**	**2,970,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,837,000**	**2,118,000**	**2,970,000**
A01202	House Rent Allowance				323,000		621,000
A01203	Conveyance Allowance				586,000		576,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				757,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		17,000
A01217	Medical Allowance				309,000		347,000
A0122M	Ad-hoc Relief Allowance - 2016				703,000		508,000
A0122Y	Ad-hoc Relief Allowance - 2017						756,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				126,000		126,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**7,655,000**	**6,950,000**	**8,339,000**

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0416	**BOYS HIGH SCHOOL KAERNEY HAVELI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**8,105,000**	**8,117,000**	**9,642,000**
A011	**TOTAL PAY**		**15**	**13**	**5,092,000**	**5,587,000**	**6,318,000**
A01101	**PAY OF OFFICERS**		**6**	**5**	**2,238,000**	**3,091,000**	**3,302,000**
H021	Headmaster	BPS-17	1	1	502,000		949,000
S071	Senior Teacher	BPS-16	3	3	1,355,000		1,934,000
S064	Senior Science Teacher	BPS-16	2	1	381,000		419,000
A01151	**PAY OF OTHER STAFF**		**9**	**8**	**2,854,000**	**2,496,000**	**3,016,000**
J016	Junior Clerk	BPS-11	1	0	191,000		0
J035	Junior Teacher	BPS-09	3	3	1,020,000		1,434,000
P047	Primary Teacher	BPS-07	4	4	1,424,000		1,319,000
N004	Naib Qasid	BPS-01	1	1	219,000		263,000
A012	**TOTAL ALLOWANCES**				**3,013,000**	**2,530,000**	**3,324,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,013,000**	**2,530,000**	**3,324,000**
A01202	House Rent Allowance				298,000		557,000
A01203	Conveyance Allowance				670,000		649,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				800,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		31,000
A01217	Medical Allowance				314,000		447,000
A0122M	Ad-hoc Relief Allowance - 2016				751,000		591,000
A0122Y	Ad-hoc Relief Allowance - 2017						883,000
A01238	Charge Allowance				6,000		6,000
A01289	Teaching Allowance				144,000		156,000
A03	**TOTAL OPERATING EXPENSES**				**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**				**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**29,000**	**29,000**	**29,000**
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**				**14,000**	**14,000**	**14,000**
002	Gazetted				7,000	7,000	7,000
003	Non-Gazetted				7,000	7,000	7,000
A039	**TOTAL GENERAL**				**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books				2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				**8,158,000**	**8,170,000**	**9,695,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0150	**BOYS HIGH SCHOOL BASAHAN HAVELI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,064,000	8,375,000	10,578,000
A011	**TOTAL PAY**		16	16	5,874,000	6,013,000	7,330,000
A01101	**PAY OF OFFICERS**		4	4	2,766,000	2,823,000	3,462,000
H021	Headmaster	BPS-17	1	1	1,002,000		1,205,000
S071	Senior Teacher	BPS-16	1	1	536,000		682,000
S064	Senior Science Teacher	BPS-16	2	2	1,228,000		1,575,000
A01151	**PAY OF OTHER STAFF**		12	12	3,108,000	3,190,000	3,868,000
J035	Junior Teacher	BPS-09	3	3	1,267,000		1,387,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	229,000		288,000
P047	Primary Teacher	BPS-07	5	5	1,255,000		219,000
J016	Junior Clerk	BPS-11	1	1	125,000		1,689,000
N004	Naib Qasid	BPS-01	2	2	232,000		285,000
A012	**TOTAL ALLOWANCES**				3,190,000	2,362,000	3,248,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,190,000	2,362,000	3,248,000
A01202	House Rent Allowance				361,000		581,000
A01203	Conveyance Allowance				592,000		581,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				817,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		22,000
A01217	Medical Allowance				369,000		363,000
A0122M	Ad-hoc Relief Allowance - 2016				866,000		579,000
A0122Y	Ad-hoc Relief Allowance - 2017						953,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				147,000		150,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,117,000**	**8,428,000**	**10,631,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0100	**BOYS HIGHER SECONDARY SCHOOL KHAI GALA RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				29,552,000	27,837,000	33,006,000
A011	**TOTAL PAY**		41	41	19,022,000	19,920,000	22,796,000
A01101	**PAY OF OFFICERS**		21	21	13,200,000	13,472,000	15,868,000
P050	Principal	BPS-18	1	1	1,117,000		1,373,000
S128	Subject Specialist	BPS-17	9	9	6,192,000		7,680,000
D123	DPE	BPS-16	1	1	305,000		406,000
C083	Computer Instructor	BPS-17	1	1	305,000		406,000
H004	Head Clerk	BPS-16	1	1	191,000		254,000
S071	Senior Teacher	BPS-16	5	5	3,564,000		3,891,000
S064	Senior Science Teacher	BPS-16	2	2	1,067,000		1,294,000
S072	Senior Teacher Technical	BPS-16	1	1	459,000		564,000
A01151	**PAY OF OTHER STAFF**		20	20	5,822,000	6,448,000	6,928,000
J035	Junior Teacher	BPS-09	4	4	1,556,000		1,903,000
J038	Junior Teacher Technical	BPS-09	1	1	475,000		583,000
P018	PET	BPS-09	1	1	300,000		372,000
A048	Arabic Teacher	BPS-09	1	1	628,000		765,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	465,000		302,000
Q003	Qari	BPS-09	1	1	244,000		316,000
P047	Primary Teacher	BPS-07	5	5	1,343,000		1,686,000
J016	Junior Clerk	BPS-11	1	1	219,000		272,000
L003	Laboratory Assistant	BPS-07	1	1	120,000		150,000
N004	Naib Qasid	BPS-01	2	2	201,000		247,000
C061	Chowkidar	BPS-01	1	1	116,000		143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				10,530,000	7,917,000	10,210,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,530,000	7,917,000	10,210,000
A01202	House Rent Allowance				1,201,000		1,695,000
A01203	Conveyance Allowance				1,902,000		1,901,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				2,877,000		0
A01211	Hill Allow.(Personal Allowance)				62,000		58,000
A01217	Medical Allowance				1,143,000		1,142,000
A0122M	Ad-hoc Relief Allowance - 2016				2,806,000		1,855,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,035,000
A01238	Charge Allowance				4,000		6,000
A01224	Entertainment Allowance				6,000		6,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A01270	**Other**			**120,000**		**120,000**
013	Ph.D/M.Phill Allowance			120,000		120,000
A01253	Science Allowance			14,000		18,000
A01289	Teaching Allowance			381,000		360,000
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**64,000**	**64,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**17,000**	**17,000**
A03805	**Travelling Allowance**			**17,000**	**17,000**	**17,000**
002	Gazetted			10,000	10,000	10,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**12,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			**29,616,000**	**27,901,000**	**33,070,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0101	**BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**25,688,000**	**24,575,000**	**29,550,000**
A011	**TOTAL PAY**		**38**	**38**	**16,456,000**	**17,614,000**	**20,542,000**
A01101	**PAY OF OFFICERS**		**19**	**19**	**10,585,000**	**10,831,000**	**13,268,000**
P050	Principal	BPS-18	1	1	915,000		1,132,000
S128	Subject Specialist	BPS-17	9	9	5,131,000		6,540,000
D123	DPE	BPS-16	1	1	305,000		406,000
C083	Computer Instructor	BPS-17	1	1	305,000		406,000
H004	Head Clerk	BPS-16	1	1	191,000		254,000
S071	Senior Teacher	BPS-16	3	3	1,946,000		2,309,000
S064	Senior Science Teacher	BPS-16	2	2	877,000		1,090,000
S072	Senior Teacher Technical	BPS-16	1	1	915,000		1,131,000
A01151	**PAY OF OTHER STAFF**		**19**	**19**	**5,871,000**	**6,783,000**	**7,274,000**
J035	Junior Teacher	BPS-09	4	4	1,282,000		1,634,000
J038	Junior Teacher Technical	BPS-09	1	1	536,000		656,000
P018	PET	BPS-09	1	1	521,000		637,000
A048	Arabic Teacher	BPS-09	1	1	358,000		442,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	490,000		601,000
Q003	Qari	BPS-09	1	1	173,000		216,000
P047	Primary Teacher	BPS-07	5	5	1,605,000		1,979,000
J016	Junior Clerk	BPS-11	1	1	299,000		367,000
N004	Naib Qasid	BPS-01	2	2	327,000		399,000
C061	Chowkidar	BPS-01	1	1	119,000		146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	161,000		197,000
A012	**TOTAL ALLOWANCES**				**9,232,000**	**6,961,000**	**9,008,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,232,000**	**6,961,000**	**9,008,000**
A01202	House Rent Allowance				1,092,000		1,568,000
A01203	Conveyance Allowance				1,784,000		1,784,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				2,494,000		0
A01211	Hill Allow.(Personal Allowance)				48,000		48,000
A01217	Medical Allowance				1,002,000		951,000
A0122M	Ad-hoc Relief Allowance - 2016				2,427,000		1,626,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,670,000
A01224	Entertainment Allowance				6,000		6,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				354,000		330,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**59,000**	**59,000**	**59,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**17,000**	**17,000**
A03805	**Travelling Allowance**			**17,000**	**17,000**	**17,000**
002	Gazetted			10,000	10,000	10,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**12,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			**25,747,000**	**24,634,000**	**29,609,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0102	**BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				23,363,000	20,325,000	24,574,000
A011	**TOTAL PAY**		38	38	15,011,000	14,301,000	16,796,000
A01101	**PAY OF OFFICERS**		18	18	10,203,000	9,357,000	11,483,000
P050	Principal	BPS-18	1	1	1,175,000		1,442,000
S128	Subject Specialist	BPS-17	9	9	6,066,000		5,896,000
S071	Senior Teacher	BPS-16	3	3	1,532,000		1,638,000
C083	Computer Instructor	BPS-17	1	1	305,000		406,000
D123	DPE	BPS-16	1	1	280,000		406,000
H004	Head Clerk	BPS-16	1	1	280,000		528,000
S064	Senior Science Teacher	BPS-16	2	2	565,000		1,167,000
A01151	**PAY OF OTHER STAFF**		20	20	4,808,000	4,944,000	5,313,000
J035	Junior Teacher	BPS-09	4	4	1,144,000		1,447,000
P018	PET	BPS-09	1	1	347,000		372,000
A048	Arabic Teacher	BPS-09	1	1	203,000		256,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	181,000		224,000
Q003	Qari	BPS-09	1	1	254,000		163,000
P047	Primary Teacher	BPS-07	5	5	1,509,000		1,414,000
J016	Junior Clerk	BPS-11	1	1	290,000		357,000
L003	Laboratory Assistant	BPS-07	1	1	157,000		194,000
L004	Laboratory Attendant	BPS-01	1	1	116,000		143,000
N004	Naib Qasid	BPS-01	2	2	318,000		389,000
C061	Chowkidar	BPS-01	1	1	138,000		169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	151,000		185,000
A012	**TOTAL ALLOWANCES**				8,352,000	6,024,000	7,778,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,352,000	6,024,000	7,778,000
A01202	House Rent Allowance				984,000		1,412,000
A01203	Conveyance Allowance				1,624,000		1,601,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				2,195,000		0
A01211	Hill Allow.(Personal Allowance)				43,000		38,000
A01217	Medical Allowance				921,000		870,000
A0122M	Ad-hoc Relief Allowance - 2016				2,217,000		1,324,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,183,000
A01224	Entertainment Allowance				6,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				336,000		306,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**64,000**	**64,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**17,000**	**17,000**
A03805	**Travelling Allowance**			**17,000**	**17,000**	**17,000**
002	Gazetted			10,000	10,000	10,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**12,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			**23,427,000**	**20,389,000**	**24,638,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0103	**BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**21,996,000**	**20,166,000**	**23,830,000**
A011	**TOTAL PAY**		**36**	**32**	**13,866,000**	**14,037,000**	**15,980,000**
A01101	**PAY OF OFFICERS**		**18**	**14**	**9,397,000**	**8,759,000**	**10,536,000**
P050	Principal	BPS-18	1	1	1,253,000		1,407,000
S128	Subject Specialist	BPS-17	9	6	5,046,000		5,496,000
D123	DPE	BPS-16	1	1	305,000		406,000
C083	Computer Instructor	BPS-17	1	1	305,000		406,000
H004	Head Clerk	BPS-16	1	0	191,000		0
S071	Senior Teacher	BPS-16	3	3	1,716,000		2,094,000
S064	Senior Science Teacher	BPS-16	2	2	581,000		727,000
A01151	**PAY OF OTHER STAFF**		**18**	**18**	**4,469,000**	**5,278,000**	**5,444,000**
J035	Junior Teacher	BPS-09	3	3	684,000		856,000
P018	PET	BPS-09	1	1	582,000		710,000
A048	Arabic Teacher	BPS-09	1	1	241,000		302,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	382,000		470,000
Q003	Qari	BPS-09	1	1	151,000		489,000
P047	Primary Teacher	BPS-07	6	6	1,510,000		1,728,000
J016	Junior Clerk	BPS-11	1	1	282,000		346,000
N004	Naib Qasid	BPS-01	2	2	302,000		370,000
C061	Chowkidar	BPS-01	1	1	141,000		173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	194,000		0
A012	**TOTAL ALLOWANCES**				**8,130,000**	**6,129,000**	**7,850,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,130,000**	**6,129,000**	**7,850,000**
A01202	House Rent Allowance				963,000		1,391,000
A01203	Conveyance Allowance				1,642,000		1,653,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				2,157,000		0
A01211	Hill Allow.(Personal Allowance)				63,000		46,000
A01217	Medical Allowance				893,000		835,000
A0122M	Ad-hoc Relief Allowance - 2016				2,045,000		1,371,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,196,000
A01224	Entertainment Allowance				6,000		6,000
A01238	Charge Allowance				6,000		18,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				336,000		315,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**64,000**	**64,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**17,000**	**17,000**
A03805	**Travelling Allowance**			**17,000**	**17,000**	**17,000**
002	Gazetted			10,000	10,000	10,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**12,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			**22,060,000**	**20,230,000**	**23,894,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0104	**BOYS HIGHER SECONDARY SCHOOL SINGOLA RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**25,039,000**	**23,430,000**	**27,943,000**
A011	**TOTAL PAY**		**35**	**34**	**16,029,000**	**16,720,000**	**19,217,000**
A01101	**PAY OF OFFICERS**		**17**	**16**	**10,758,000**	**11,517,000**	**13,621,000**
P050	Principal	BPS-18	1	1	1,175,000		1,201,000
S128	Subject Specialist	BPS-17	9	9	5,174,000		7,209,000
C083	Computer Instructor	BPS-17	1	1	305,000		406,000
S071	Senior Teacher	BPS-16	3	3	2,335,000		3,065,000
H004	Head Clerk	BPS-16	1	0	367,000		0
S064	Senior Science Teacher	BPS-16	2	2	1,402,000		1,740,000
A01151	**PAY OF OTHER STAFF**		**18**	**18**	**5,271,000**	**5,203,000**	**5,596,000**
J035	Junior Teacher	BPS-09	4	4	1,349,000		1,661,000
P018	PET	BPS-09	1	1	241,000		302,000
A048	Arabic Teacher	BPS-09	1	1	582,000		163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	335,000		163,000
Q003	Qari	BPS-09	1	1	129,000		163,000
P047	Primary Teacher	BPS-07	5	5	1,633,000		2,076,000
J016	Junior Clerk	BPS-11	1	1	308,000		219,000
N004	Naib Qasid	BPS-01	2	2	368,000		451,000
C061	Chowkidar	BPS-01	1	1	204,000		249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000		149,000
A012	**TOTAL ALLOWANCES**				**9,010,000**	**6,710,000**	**8,726,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,010,000**	**6,710,000**	**8,726,000**
A01202	House Rent Allowance				1,026,000		1,656,000
A01203	Conveyance Allowance				1,567,000		1,459,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				2,511,000		0
A01211	Hill Allow.(Personal Allowance)				77,000		65,000
A01217	Medical Allowance				990,000		971,000
A0122M	Ad-hoc Relief Allowance - 2016				2,364,000		1,555,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,557,000
A01224	Entertainment Allowance				6,000		6,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A01270	**Other**			**120,000**		**120,000**
013	Ph.D/M.Phill Allowance			120,000		120,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			5,000		5,000
A01289	Teaching Allowance			324,000		312,000
A03	**TOTAL OPERATING EXPENSES**			**59,000**	**59,000**	**59,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**17,000**	**17,000**
A03805	**Travelling Allowance**			**17,000**	**17,000**	**17,000**
002	Gazetted			10,000	10,000	10,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**12,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			**25,098,000**	**23,489,000**	**28,002,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0105	**BOYS HIGH SCHOOL SHABBIR AHMED SHAHEED DARAIK RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				22,364,000	21,199,000	24,893,000
A011	**TOTAL PAY**		31	31	14,349,000	15,221,000	17,052,000
A01101	**PAY OF OFFICERS**		10	10	7,412,000	6,631,000	8,082,000
H021	Headmaster	BPS-17	1	1	1,117,000		875,000
S071	Senior Teacher	BPS-16	5	5	3,322,000		4,137,000
S064	Senior Science Teacher	BPS-16	2	2	1,112,000		1,393,000
S072	Senior Teacher Technical	BPS-16	2	2	1,861,000		1,677,000
A01151	**PAY OF OTHER STAFF**		21	21	6,937,000	8,590,000	8,970,000
J035	Junior Teacher	BPS-09	5	5	1,843,000		2,462,000
J038	Junior Teacher Technical	BPS-09	1	1	585,000		712,000
P018	PET	BPS-09	1	1	552,000		674,000
A048	Arabic Teacher	BPS-09	1	1	567,000		692,000
J029	Junior Science Teacher	BPS-09	1	2	260,000		816,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	394,000		0
Q003	Qari	BPS-09	1	1	552,000		674,000
P047	Primary Teacher	BPS-07	5	5	1,452,000		1,805,000
J016	Junior Clerk	BPS-11	1	1	139,000		410,000
N004	Naib Qasid	BPS-01	2	2	303,000		371,000
C061	Chowkidar	BPS-01	1	1	155,000		189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000		165,000
A012	**TOTAL ALLOWANCES**				8,015,000	5,978,000	7,841,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,015,000	5,978,000	7,841,000
A01202	House Rent Allowance				1,198,000		1,716,000
A01203	Conveyance Allowance				1,375,000		1,386,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				2,157,000		0
A01211	Hill Allow.(Personal Allowance)				55,000		58,000
A01217	Medical Allowance				822,000		763,000
A0122M	Ad-hoc Relief Allowance - 2016				2,116,000		1,378,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,248,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				267,000		267,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**22,417,000**	**21,252,000**	**24,946,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0106	**BOYS HIGH SCHOOL POTHI BALA RAWALAKOT .**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**17,371,000**	**17,038,000**	**20,203,000**
A011	**TOTAL PAY**		**28**	**28**	**11,002,000**	**12,103,000**	**13,709,000**
A01101	**PAY OF OFFICERS**		**8**	**8**	**4,821,000**	**4,901,000**	**5,989,000**
H021	Headmaster	BPS-17	1	1	946,000		1,168,000
C083	Computer Instructor	BPS-17	1	1	525,000		654,000
S071	Senior Teacher	BPS-16	3	3	2,023,000		2,509,000
S064	Senior Science Teacher	BPS-16	2	2	1,098,000		1,367,000
S072	Senior Teacher Technical	BPS-16	1	1	229,000		291,000
A01151	**PAY OF OTHER STAFF**		**20**	**20**	**6,181,000**	**7,202,000**	**7,720,000**
J035	Junior Teacher	BPS-09	4	4	1,637,000		2,043,000
J038	Junior Teacher Technical	BPS-09	1	1	582,000		710,000
P018	PET	BPS-09	1	1	234,000		292,000
A048	Arabic Teacher	BPS-09	1	1	394,000		489,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	323,000		409,000
Q003	Qari	BPS-09	1	1	521,000		637,000
P047	Primary Teacher	BPS-07	5	5	1,381,000		1,779,000
J016	Junior Clerk	BPS-11	1	1	228,000		283,000
C082	Computer Assistant	BPS-07	1	1	181,000		223,000
N004	Naib Qasid	BPS-01	2	2	369,000		451,000
C061	Chowkidar	BPS-01	1	1	119,000		146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				**6,369,000**	**4,935,000**	**6,494,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,369,000**	**4,935,000**	**6,494,000**
A01202	House Rent Allowance				1,019,000		1,536,000
A01203	Conveyance Allowance				1,132,000		1,132,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,636,000		0
A01211	Hill Allow.(Personal Allowance)				41,000		41,000
A01217	Medical Allowance				641,000		641,000
A0122M	Ad-hoc Relief Allowance - 2016				1,623,000		1,091,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,782,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				225,000		219,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**17,424,000**	**17,091,000**	**20,256,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0107	**BOYS HIGH SCHOOL CHOTA GALA RAWALAKOT .**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,014,000	13,152,000	15,027,000
A011	**TOTAL PAY**		24	24	8,442,000	9,293,000	10,428,000
A01101	**PAY OF OFFICERS**		6	6	2,980,000	3,023,000	3,700,000
H021	Headmaster	BPS-17	1	1	711,000		875,000
S071	Senior Teacher	BPS-16	3	3	1,765,000		2,188,000
S064	Senior Science Teacher	BPS-16	2	2	504,000		637,000
A01151	**PAY OF OTHER STAFF**		18	18	5,462,000	6,270,000	6,728,000
J035	Junior Teacher	BPS-09	4	4	1,447,000		1,836,000
P018	PET	BPS-09	1	1	552,000		674,000
A048	Arabic Teacher	BPS-09	1	1	311,000		386,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	475,000		583,000
Q003	Qari	BPS-09	1	1	288,000		358,000
P047	Primary Teacher	BPS-07	5	5	1,754,000		2,106,000
J016	Junior Clerk	BPS-11	1	1	139,000		177,000
N004	Naib Qasid	BPS-01	2	2	206,000		254,000
C061	Chowkidar	BPS-01	1	1	135,000		165,000
W014	Water Carrier/Sweeper	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				4,572,000	3,859,000	4,599,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,572,000	3,859,000	4,599,000
A01202	House Rent Allowance				475,000		713,000
A01203	Conveyance Allowance				977,000		977,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,137,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		29,000
A01217	Medical Allowance				498,000		493,000
A0122M	Ad-hoc Relief Allowance - 2016				1,245,000		829,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,356,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				186,000		177,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,067,000**	**13,205,000**	**15,080,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0108	**BOYS HIGH SCHOOL BANJOSA RAWALAKOT .**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				16,548,000	15,170,000	17,487,000
A011	**TOTAL PAY**		25	25	10,746,000	10,635,000	12,158,000
A01101	**PAY OF OFFICERS**		7	7	5,238,000	5,201,000	6,326,000
H021	Headmaster	BPS-17	1	1	946,000		1,168,000
S071	Senior Teacher	BPS-16	4	4	2,738,000		3,225,000
S064	Senior Science Teacher	BPS-16	2	2	1,554,000		1,933,000
A01151	**PAY OF OTHER STAFF**		18	18	5,508,000	5,434,000	5,832,000
J035	Junior Teacher	BPS-09	4	4	1,585,000		1,944,000
P018	PET	BPS-09	1	1	545,000		664,000
A048	Arabic Teacher	BPS-09	1	1	206,000		203,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	552,000		674,000
Q003	Qari	BPS-09	1	1	521,000		154,000
P047	Primary Teacher	BPS-07	5	5	1,401,000		1,332,000
J016	Junior Clerk	BPS-11	1	1	157,000		198,000
N004	Naib Qasid	BPS-01	2	2	262,000		321,000
C061	Chowkidar	BPS-01	1	1	138,000		169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	141,000		173,000
A012	**TOTAL ALLOWANCES**				5,802,000	4,535,000	5,329,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,802,000	4,535,000	5,329,000
A01202	House Rent Allowance				696,000		950,000
A01203	Conveyance Allowance				993,000		945,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,616,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		34,000
A01217	Medical Allowance				642,000		606,000
A0122M	Ad-hoc Relief Allowance - 2016				1,585,000		969,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,581,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				207,000		219,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,601,000**	**15,223,000**	**17,540,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0109	**BOYS HIGH SCHOOL MIRAL GALA RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,150,000	12,059,000	14,204,000
A011	**TOTAL PAY**		24	24	8,483,000	8,565,000	9,704,000
A01101	**PAY OF OFFICERS**		6	6	3,500,000	3,204,000	3,940,000
H021	Headmaster	BPS-17	1	1	627,000		406,000
S071	Senior Teacher	BPS-16	3	3	1,997,000		2,441,000
S064	Senior Science Teacher	BPS-16	2	2	876,000		1,093,000
A01151	**PAY OF OTHER STAFF**		18	18	4,983,000	5,361,000	5,764,000
J035	Junior Teacher	BPS-09	4	4	1,590,000		1,422,000
P018	PET	BPS-09	1	1	229,000		287,000
A048	Arabic Teacher	BPS-09	1	1	424,000		528,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	288,000		358,000
Q003	Qari	BPS-09	1	1	444,000		546,000
P047	Primary Teacher	BPS-07	5	5	1,185,000		1,606,000
J016	Junior Clerk	BPS-11	1	1	139,000		177,000
N004	Naib Qasid	BPS-01	2	2	427,000		525,000
C061	Chowkidar	BPS-01	1	1	135,000		165,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000		150,000
A012	**TOTAL ALLOWANCES**				4,667,000	3,494,000	4,500,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,667,000	3,494,000	4,500,000
A01202	House Rent Allowance				513,000		783,000
A01203	Conveyance Allowance				918,000		933,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,218,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		26,000
A01217	Medical Allowance				508,000		497,000
A0122M	Ad-hoc Relief Allowance - 2016				1,251,000		767,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,262,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				210,000		207,000
A03	**TOTAL OPERATING EXPENSES**				57,000	57,000	57,000
A032	**TOTAL COMMUNICATION**				5,000	5,000	5,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000	4,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,207,000**	**12,116,000**	**14,261,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0110	**BOYS HIGH SCHOOL POTHI MAKWALAN RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**17,403,000**	**16,757,000**	**19,917,000**
A011	**TOTAL PAY**		**29**	**29**	**10,940,000**	**11,794,000**	**13,417,000**
A01101	**PAY OF OFFICERS**		**8**	**8**	**5,005,000**	**5,125,000**	**6,243,000**
H021	Headmaster	BPS-17	1	1	1,081,000		1,344,000
C083	Computer Instructor	BPS-17	1	1	502,000		627,000
S071	Senior Teacher	BPS-16	3	3	1,517,000		1,902,000
S064	Senior Science Teacher	BPS-16	2	2	1,113,000		1,385,000
S072	Senior Teacher Technical	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		**21**	**21**	**5,935,000**	**6,669,000**	**7,174,000**
J035	Junior Teacher	BPS-09	5	5	1,883,000		2,322,000
J038	Junior Teacher Technical	BPS-09	1	1	129,000		172,000
P018	PET	BPS-09	1	1	311,000		386,000
A048	Arabic Teacher	BPS-09	1	1	536,000		656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	357,000		441,000
Q003	Qari	BPS-09	1	1	253,000		316,000
C082	Computer Assistant	BPS-07	1	1	169,000		209,000
P047	Primary Teacher	BPS-07	5	5	1,325,000		1,638,000
J016	Junior Clerk	BPS-11	1	1	308,000		357,000
N004	Naib Qasid	BPS-01	2	2	348,000		430,000
C061	Chowkidar	BPS-01	1	1	108,000		132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000		115,000
A012	**TOTAL ALLOWANCES**				**6,463,000**	**4,963,000**	**6,500,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,463,000**	**4,963,000**	**6,500,000**
A01202	House Rent Allowance				991,000		1,485,000
A01203	Conveyance Allowance				1,192,000		1,192,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,654,000		0
A01211	Hill Allow.(Personal Allowance)				43,000		43,000
A01217	Medical Allowance				689,000		689,000
A0122M	Ad-hoc Relief Allowance - 2016				1,614,000		1,067,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,744,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				228,000		228,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**52,000**	**52,000**	**52,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**28,000**	**28,000**	**28,000**
A03303	Electricity			28,000	28,000	28,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**17,455,000**	**16,809,000**	**19,969,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0111	**BOYS HIGH SCHOOL KHIRRICK RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,403,000	14,906,000	17,565,000
A011	**TOTAL PAY**		26	26	9,794,000	10,566,000	11,904,000
A01101	**PAY OF OFFICERS**		7	7	3,789,000	3,877,000	4,724,000
H021	Headmaster	BPS-17	1	1	1,002,000		1,278,000
C083	Computer Instructor	BPS-17	1	1	525,000		654,000
S071	Senior Teacher	BPS-16	3	3	1,589,000		1,955,000
S064	Senior Science Teacher	BPS-16	2	2	673,000		837,000
A01151	**PAY OF OTHER STAFF**		19	19	6,005,000	6,689,000	7,180,000
J035	Junior Teacher	BPS-09	5	5	1,904,000		2,342,000
P018	PET	BPS-09	1	1	358,000		442,000
A048	Arabic Teacher	BPS-09	1	1	253,000		316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	582,000		710,000
Q003	Qari	BPS-09	1	1	475,000		583,000
P047	Primary Teacher	BPS-07	4	4	1,275,000		1,505,000
J016	Junior Clerk	BPS-11	1	1	210,000		262,000
C082	Computer Assistant	BPS-07	1	1	169,000		209,000
N004	Naib Qasid	BPS-01	2	2	363,000		443,000
C061	Chowkidar	BPS-01	1	1	208,000		253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000		115,000
A012	**TOTAL ALLOWANCES**				5,609,000	4,340,000	5,661,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,609,000	4,340,000	5,661,000
A01202	House Rent Allowance				778,000		1,220,000
A01203	Conveyance Allowance				1,100,000		1,100,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,446,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				552,000		550,000
A0122M	Ad-hoc Relief Allowance - 2016				1,445,000		949,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,548,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				198,000		204,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,456,000**	**14,959,000**	**17,618,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0112	**BOYS HIGH SCHOOL BOSA GALA RAWALAKOT .**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,799,000	13,781,000	15,476,000
A011	**TOTAL PAY**		29	29	10,239,000	9,762,000	10,377,000
A01101	**PAY OF OFFICERS**		7	7	4,331,000	3,456,000	4,247,000
H021	Headmaster	BPS-17	1	1	942,000		1,022,000
S071	Senior Teacher	BPS-16	4	4	2,793,000		2,479,000
S064	Senior Science Teacher	BPS-16	2	2	596,000		746,000
A01151	**PAY OF OTHER STAFF**		22	22	5,908,000	6,306,000	6,130,000
J035	Junior Teacher	BPS-09	4	4	1,705,000		1,725,000
J038	Junior Teacher Technical	BPS-09	1	1	311,000		386,000
J029	Junior Science Teacher	BPS-09	1	1	166,000		207,000
P018	PET	BPS-09	1	1	166,000		207,000
A048	Arabic Teacher	BPS-09	1	1	582,000		71,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	572,000		664,000
Q003	Qari	BPS-09	1	1	137,000		172,000
P047	Primary Teacher	BPS-07	5	5	1,145,000		1,438,000
J016	Junior Clerk	BPS-11	1	1	228,000		167,000
N004	Naib Qasid	BPS-01	2	2	311,000		377,000
C061	Chowkidar	BPS-01	2	2	302,000		370,000
W014	Water Carrier/Sweeper	BPS-01	2	2	283,000		346,000
A012	**TOTAL ALLOWANCES**				5,560,000	4,019,000	5,099,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,560,000	4,019,000	5,099,000
A01202	House Rent Allowance				580,000		936,000
A01203	Conveyance Allowance				1,067,000		1,056,000
A01207	Washing Allowance				11,000		11,000
A01208	Dress Allowance				11,000		11,000
A0120X	Ad-hoc Allowance - 2010				1,489,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		31,000
A01217	Medical Allowance				619,000		587,000
A0122M	Ad-hoc Relief Allowance - 2016				1,510,000		873,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,349,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				231,000		234,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,852,000**	**13,834,000**	**15,529,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0114	**BOYS HIGH SCHOOL SOON TOPA RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,498,000	13,220,000	15,509,000
A011	**TOTAL PAY**		24	24	9,431,000	9,554,000	10,801,000
A01101	**PAY OF OFFICERS**		6	6	4,366,000	3,888,000	4,724,000
H021	Headmaster	BPS-17	1	1	1,081,000		1,344,000
S071	Senior Teacher	BPS-16	3	3	1,036,000		2,671,000
S064	Senior Science Teacher	BPS-16	2	2	2,249,000		709,000
A01151	**PAY OF OTHER STAFF**		18	18	5,065,000	5,666,000	6,077,000
J035	Junior Teacher	BPS-09	3	3	1,163,000		1,431,000
P018	PET	BPS-09	1	1	429,000		528,000
A048	Arabic Teacher	BPS-09	1	1	478,000		584,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	181,000		224,000
Q003	Qari	BPS-09	1	1	203,000		251,000
P047	Primary Teacher	BPS-07	6	6	1,509,000		1,865,000
J016	Junior Clerk	BPS-11	1	1	290,000		357,000
N004	Naib Qasid	BPS-01	2	2	400,000		335,000
C061	Chowkidar	BPS-01	1	1	204,000		249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				5,067,000	3,666,000	4,708,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,067,000	3,666,000	4,708,000
A01202	House Rent Allowance				555,000		738,000
A01203	Conveyance Allowance				896,000		896,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,397,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				567,000		547,000
A0122M	Ad-hoc Relief Allowance - 2016				1,391,000		862,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,404,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				198,000		198,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,551,000**	**13,273,000**	**15,562,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0115	**BOYS HIGH SCHOOL BANGOIN RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,474,000	13,660,000	16,152,000
A011	**TOTAL PAY**		27	27	9,234,000	9,683,000	11,040,000
A01101	**PAY OF OFFICERS**		7	7	4,304,000	4,357,000	5,312,000
H021	Headmaster	BPS-17	1	1	1,035,000		1,261,000
S071	Senior Teacher	BPS-16	3	3	2,019,000		2,503,000
S064	Senior Science Teacher	BPS-16	2	2	975,000		1,203,000
S072	Senior Teacher Technical	BPS-16	1	1	275,000		345,000
A01151	**PAY OF OTHER STAFF**		20	20	4,930,000	5,326,000	5,728,000
J035	Junior Teacher	BPS-09	3	3	974,000		1,176,000
J038	Junior Teacher Technical	BPS-09	2	2	681,000		828,000
P018	PET	BPS-09	1	1	137,000		154,000
A048	Arabic Teacher	BPS-09	1	1	144,000		181,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	394,000		489,000
Q003	Qari	BPS-09	1	1	137,000		154,000
P047	Primary Teacher	BPS-07	6	6	1,465,000		1,526,000
J016	Junior Clerk	BPS-11	1	1	361,000		441,000
N004	Naib Qasid	BPS-01	2	2	302,000		370,000
C061	Chowkidar	BPS-01	1	1	135,000		165,000
W014	Water Carrier/Sweeper	BPS-01	1	1	200,000		244,000
A012	**TOTAL ALLOWANCES**				5,240,000	3,977,000	5,112,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,240,000	3,977,000	5,112,000
A01202	House Rent Allowance				584,000		872,000
A01203	Conveyance Allowance				991,000		980,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,358,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		31,000
A01217	Medical Allowance				646,000		646,000
A0122M	Ad-hoc Relief Allowance - 2016				1,362,000		877,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,435,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				243,000		246,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,527,000**	**13,713,000**	**16,205,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0116	**BOYS HIGH SCHOOL RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**32,242,000**	**30,402,000**	**36,623,000**
A011	**TOTAL PAY**		**45**	**45**	**20,449,000**	**21,426,000**	**24,783,000**
A01101	**PAY OF OFFICERS**		**18**	**18**	**12,239,000**	**12,304,000**	**15,001,000**
H021	Headmaster	BPS-17	1	1	1,038,000		1,338,000
S071	Senior Teacher	BPS-16	11	11	1,194,000		9,359,000
S064	Senior Science Teacher	BPS-16	2	2	7,744,000		1,492,000
C083	Computer Instructor	BPS-17	1	1	502,000		627,000
S072	Senior Teacher Technical	BPS-16	3	3	1,761,000		2,185,000
A01151	**PAY OF OTHER STAFF**		**27**	**27**	**8,210,000**	**9,122,000**	**9,782,000**
J035	Junior Teacher	BPS-09	3	3	1,134,000		1,396,000
J038	Junior Teacher Technical	BPS-09	3	3	1,248,000		1,529,000
P018	PET	BPS-09	1	1	429,000		528,000
A048	Arabic Teacher	BPS-09	1	1	598,000		729,000
J029	Junior Science Teacher	BPS-09	1	1	151,000		154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	505,000		619,000
Q003	Qari	BPS-09	1	1	429,000		528,000
P047	Primary Teacher	BPS-07	7	7	2,215,000		2,462,000
J016	Junior Clerk	BPS-11	1	1	148,000		177,000
C082	Computer Assistant	BPS-07	1	1	163,000		201,000
B003	Band Master	BPS-04	1	1	144,000		181,000
L004	Laboratory Attendant	BPS-01	1	1	204,000		249,000
N004	Naib Qasid	BPS-01	2	2	323,000		395,000
C061	Chowkidar	BPS-01	1	1	135,000		165,000
W014	Water Carrier/Sweeper	BPS-01	2	2	384,000		469,000
A012	**TOTAL ALLOWANCES**				**11,793,000**	**8,976,000**	**11,840,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,793,000**	**8,976,000**	**11,840,000**
A01202	House Rent Allowance				1,982,000		2,888,000
A01203	Conveyance Allowance				2,027,000		2,039,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				3,044,000		0
A01211	Hill Allow.(Personal Allowance)				67,000		65,000
A01217	Medical Allowance				1,208,000		1,207,000
A0122M	Ad-hoc Relief Allowance - 2016				3,016,000		1,970,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,222,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				393,000		393,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**32,295,000**	**30,455,000**	**36,676,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0117	**BOYS HIGH SCHOOL NAMJER RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,347,000	15,238,000	17,744,000
A011	**TOTAL PAY**		24	24	10,034,000	11,149,000	12,506,000
A01101	**PAY OF OFFICERS**		6	6	3,946,000	4,004,000	4,860,000
H021	Headmaster	BPS-17	1	1	965,000		1,179,000
S071	Senior Teacher	BPS-16	3	3	1,041,000		2,384,000
S064	Senior Science Teacher	BPS-16	2	2	1,940,000		1,297,000
A01151	**PAY OF OTHER STAFF**		18	18	6,088,000	7,145,000	7,646,000
J035	Junior Teacher	BPS-09	3	3	1,040,000		1,592,000
P018	PET	BPS-09	1	1	490,000		601,000
A048	Arabic Teacher	BPS-09	1	1	536,000		656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	552,000		801,000
Q003	Qari	BPS-09	1	1	490,000		601,000
P047	Primary Teacher	BPS-07	6	6	2,153,000		2,382,000
J016	Junior Clerk	BPS-11	1	1	308,000		378,000
N004	Naib Qasid	BPS-01	2	2	221,000		271,000
C061	Chowkidar	BPS-01	1	1	173,000		211,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000		153,000
A012	**TOTAL ALLOWANCES**				5,313,000	4,089,000	5,238,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,313,000	4,089,000	5,238,000
A01202	House Rent Allowance				496,000		741,000
A01203	Conveyance Allowance				1,006,000		1,006,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,476,000		0
A01211	Hill Allow.(Personal Allowance)				43,000		43,000
A01217	Medical Allowance				589,000		597,000
A0122M	Ad-hoc Relief Allowance - 2016				1,480,000		1,002,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,626,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				198,000		198,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,400,000**	**15,291,000**	**17,797,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0118	**BOYS HIGH SCHOOL CHAATRA RAWALAKOT .**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**14,796,000**	**13,986,000**	**16,555,000**
A011	**TOTAL PAY**		**24**	**24**	**9,606,000**	**10,079,000**	**11,492,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**4,557,000**	**4,286,000**	**5,230,000**
H021	Headmaster	BPS-17	1	1	946,000		1,168,000
S071	Senior Teacher	BPS-16	3	3	1,461,000		2,238,000
S064	Senior Science Teacher	BPS-16	2	2	2,150,000		1,824,000
A01151	**PAY OF OTHER STAFF**		**18**	**18**	**5,049,000**	**5,793,000**	**6,262,000**
J035	Junior Teacher	BPS-09	4	4	1,034,000		1,291,000
P018	PET	BPS-09	1	1	241,000		302,000
A048	Arabic Teacher	BPS-09	1	1	478,000		584,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	424,000		521,000
Q003	Qari	BPS-09	1	1	459,000		564,000
P047	Primary Teacher	BPS-07	5	5	1,430,000		1,785,000
J016	Junior Clerk	BPS-11	1	1	344,000		420,000
N004	Naib Qasid	BPS-01	2	2	315,000		394,000
C061	Chowkidar	BPS-01	1	1	116,000		143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000		258,000
A012	**TOTAL ALLOWANCES**				**5,190,000**	**3,907,000**	**5,063,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,190,000**	**3,907,000**	**5,063,000**
A01202	House Rent Allowance				619,000		900,000
A01203	Conveyance Allowance				907,000		918,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,431,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		36,000
A01217	Medical Allowance				539,000		523,000
A0122M	Ad-hoc Relief Allowance - 2016				1,417,000		928,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,517,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				216,000		216,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,849,000**	**14,039,000**	**16,608,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0119	**BOYS HIGH SCHOOL ABBASPUR RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				21,303,000	20,476,000	24,151,000
A011	**TOTAL PAY**		34	34	13,776,000	14,793,000	16,799,000
A01101	**PAY OF OFFICERS**		9	9	6,283,000	6,387,000	7,783,000
H021	Headmaster	BPS-17	1	1	714,000		891,000
S071	Senior Teacher	BPS-16	5	5	3,495,000		4,321,000
S064	Senior Science Teacher	BPS-16	2	2	1,282,000		1,586,000
S072	Senior Teacher Technical	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		25	25	7,493,000	8,406,000	9,016,000
J035	Junior Teacher	BPS-09	6	6	2,131,000		2,281,000
J038	Junior Teacher Technical	BPS-09	2	2	862,000		925,000
P018	PET	BPS-09	1	1	536,000		656,000
A048	Arabic Teacher	BPS-09	1	1	521,000		637,000
J029	Junior Science Teacher	BPS-09	1	1	159,000		198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	429,000		526,000
Q003	Qari	BPS-09	1	1	144,000		181,000
P047	Primary Teacher	BPS-07	6	6	1,792,000		2,482,000
J016	Junior Clerk	BPS-11	1	1	228,000		283,000
L004	Laboratory Attendant	BPS-01	1	1	96,000		118,000
N004	Naib Qasid	BPS-01	2	2	259,000		318,000
C061	Chowkidar	BPS-01	1	1	148,000		181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	188,000		230,000
A012	**TOTAL ALLOWANCES**				7,527,000	5,683,000	7,352,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,527,000	5,683,000	7,352,000
A01202	House Rent Allowance				858,000		1,290,000
A01203	Conveyance Allowance				1,332,000		1,332,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				2,090,000		0
A01211	Hill Allow.(Personal Allowance)				53,000		53,000
A01217	Medical Allowance				834,000		827,000
A0122M	Ad-hoc Relief Allowance - 2016				2,032,000		1,338,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,184,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				303,000		303,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**21,356,000**	**20,529,000**	**24,204,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0120	**BOYS HIGH SCHOOL TROOTI RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,263,000	13,520,000	15,907,000
A011	**TOTAL PAY**		24	24	9,208,000	9,713,000	10,995,000
A01101	**PAY OF OFFICERS**		6	6	3,955,000	3,876,000	4,722,000
H021	Headmaster	BPS-17	1	1	1,058,000		1,095,000
S071	Senior Teacher	BPS-16	3	3	1,340,000		1,584,000
S064	Senior Science Teacher	BPS-16	2	2	1,557,000		2,043,000
A01151	**PAY OF OTHER STAFF**		18	18	5,253,000	5,837,000	6,273,000
J035	Junior Teacher	BPS-09	4	4	1,615,000		1,923,000
P018	PET	BPS-09	1	1	490,000		601,000
A048	Arabic Teacher	BPS-09	1	1	532,000		656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	459,000		564,000
Q003	Qari	BPS-09	1	1	241,000		302,000
P047	Primary Teacher	BPS-07	5	5	1,092,000		1,339,000
J016	Junior Clerk	BPS-11	1	1	282,000		346,000
N004	Naib Qasid	BPS-01	2	2	246,000		295,000
C061	Chowkidar	BPS-01	1	1	197,000		118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	99,000		129,000
A012	**TOTAL ALLOWANCES**				5,055,000	3,807,000	4,912,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,055,000	3,807,000	4,912,000
A01202	House Rent Allowance				541,000		849,000
A01203	Conveyance Allowance				944,000		969,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,401,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		31,000
A01217	Medical Allowance				551,000		530,000
A0122M	Ad-hoc Relief Allowance - 2016				1,358,000		875,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,429,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				204,000		204,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,316,000**	**13,573,000**	**15,960,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0121	**BOYS HIGH SCHOOL TANDA RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,850,000	14,233,000	16,840,000
A011	**TOTAL PAY**		24	24	10,260,000	10,177,000	11,586,000
A01101	**PAY OF OFFICERS**		6	6	4,473,000	4,523,000	5,506,000
H021	Headmaster	BPS-17	1	1	976,000		1,168,000
S071	Senior Teacher	BPS-16	3	3	1,333,000		2,669,000
S064	Senior Science Teacher	BPS-16	2	2	2,164,000		1,669,000
A01151	**PAY OF OTHER STAFF**		18	18	5,787,000	5,654,000	6,080,000
J035	Junior Teacher	BPS-09	4	4	1,767,000		1,708,000
P018	PET	BPS-09	1	1	490,000		338,000
A048	Arabic Teacher	BPS-09	1	1	536,000		656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	475,000		583,000
Q003	Qari	BPS-09	1	1	459,000		564,000
P047	Primary Teacher	BPS-07	5	5	1,383,000		1,393,000
J016	Junior Clerk	BPS-11	1	1	148,000		188,000
N004	Naib Qasid	BPS-01	2	2	309,000		378,000
C061	Chowkidar	BPS-01	1	1	110,000		136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	110,000		136,000
A012	**TOTAL ALLOWANCES**				5,590,000	4,056,000	5,254,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,590,000	4,056,000	5,254,000
A01202	House Rent Allowance				664,000		977,000
A01203	Conveyance Allowance				1,006,000		969,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,531,000		0
A01211	Hill Allow.(Personal Allowance)				58,000		58,000
A01217	Medical Allowance				589,000		589,000
A0122M	Ad-hoc Relief Allowance - 2016				1,513,000		920,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,506,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				204,000		210,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,903,000**	**14,286,000**	**16,893,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0122	**BOYS HIGH SCHOOL TATRINOTE RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				17,170,000	14,827,000	16,795,000
A011	**TOTAL PAY**		27	27	11,081,000	10,579,000	11,396,000
A01101	**PAY OF OFFICERS**		7	7	4,884,000	4,254,000	5,199,000
H021	Headmaster	BPS-17	1	1	823,000		1,205,000
S071	Senior Teacher	BPS-16	3	3	1,431,000		1,877,000
S064	Senior Science Teacher	BPS-16	2	2	2,003,000		1,330,000
S072	Senior Teacher Technical	BPS-16	1	1	627,000		787,000
A01151	**PAY OF OTHER STAFF**		20	20	6,197,000	6,325,000	6,197,000
J035	Junior Teacher	BPS-09	4	4	1,531,000		1,531,000
J038	Junior Teacher Technical	BPS-09	2	2	635,000		635,000
P018	PET	BPS-09	1	1	582,000		582,000
A048	Arabic Teacher	BPS-09	1	1	521,000		521,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	475,000		475,000
Q003	Qari	BPS-09	1	1	129,000		129,000
P047	Primary Teacher	BPS-07	5	5	1,508,000		1,508,000
J016	Junior Clerk	BPS-11	1	1	193,000		193,000
N004	Naib Qasid	BPS-01	2	2	388,000		388,000
C061	Chowkidar	BPS-01	1	1	122,000		122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	113,000		113,000
A012	**TOTAL ALLOWANCES**				6,089,000	4,248,000	5,399,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,089,000	4,248,000	5,399,000
A01202	House Rent Allowance				700,000		956,000
A01203	Conveyance Allowance				1,124,000		1,065,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,654,000		0
A01211	Hill Allow.(Personal Allowance)				34,000		26,000
A01217	Medical Allowance				672,000		645,000
A0122M	Ad-hoc Relief Allowance - 2016				1,634,000		952,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,481,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				246,000		249,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**17,223,000**	**14,880,000**	**16,848,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0123	**BOYS HIGH SCHOOL KAKUTA RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,483,000	14,804,000	17,425,000
A011	**TOTAL PAY**		25	25	10,031,000	10,668,000	12,081,000
A01101	**PAY OF OFFICERS**		6	6	4,101,000	4,177,000	5,106,000
H021	Headmaster	BPS-17	1	1	714,000		891,000
S071	Senior Teacher	BPS-16	3	3	1,313,000		2,571,000
S064	Senior Science Teacher	BPS-16	2	2	2,074,000		1,644,000
A01151	**PAY OF OTHER STAFF**		19	19	5,930,000	6,491,000	6,975,000
J035	Junior Teacher	BPS-09	4	4	1,434,000		1,768,000
J038	Junior Teacher Technical	BPS-09	1	1	582,000		710,000
P018	PET	BPS-09	1	1	384,000		619,000
A048	Arabic Teacher	BPS-09	1	1	323,000		400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	444,000		546,000
Q003	Qari	BPS-09	1	1	188,000		246,000
P047	Primary Teacher	BPS-07	5	5	1,857,000		1,812,000
J016	Junior Clerk	BPS-11	1	1	139,000		167,000
N004	Naib Qasid	BPS-01	2	2	363,000		443,000
C061	Chowkidar	BPS-01	1	1	108,000		132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	108,000		132,000
A012	**TOTAL ALLOWANCES**				5,452,000	4,136,000	5,344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,452,000	4,136,000	5,344,000
A01202	House Rent Allowance				611,000		924,000
A01203	Conveyance Allowance				1,000,000		1,037,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,497,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		34,000
A01217	Medical Allowance				581,000		573,000
A0122M	Ad-hoc Relief Allowance - 2016				1,480,000		958,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,571,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				222,000		222,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,536,000**	**14,857,000**	**17,478,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0124	**BOYS HIGH SCHOOL SEHRRA RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				17,638,000	17,071,000	20,244,000
A011	**TOTAL PAY**		29	29	11,454,000	12,304,000	14,083,000
A01101	**PAY OF OFFICERS**		9	9	5,770,000	5,962,000	7,281,000
H021	Headmaster	BPS-17	1	1	664,000		820,000
S071	Senior Teacher	BPS-16	5	5	1,416,000		4,147,000
S064	Senior Science Teacher	BPS-16	2	2	3,246,000		1,768,000
S072	Senior Teacher Technical	BPS-16	1	1	444,000		546,000
A01151	**PAY OF OTHER STAFF**		20	20	5,684,000	6,342,000	6,802,000
J035	Junior Teacher	BPS-09	3	3	1,331,000		1,647,000
J038	Junior Teacher Technical	BPS-09	2	2	526,000		651,000
P018	PET	BPS-09	1	1	521,000		637,000
A048	Arabic Teacher	BPS-09	1	1	330,000		409,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	382,000		470,000
Q003	Qari	BPS-09	1	1	144,000		154,000
P047	Primary Teacher	BPS-07	5	5	1,368,000		1,659,000
J016	Junior Clerk	BPS-11	1	1	317,000		388,000
L004	Laboratory Attendant	BPS-01	1	1	135,000		165,000
N004	Naib Qasid	BPS-01	2	2	340,000		268,000
C061	Chowkidar	BPS-01	1	1	145,000		177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	145,000		177,000
A012	**TOTAL ALLOWANCES**				6,184,000	4,767,000	6,161,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,184,000	4,767,000	6,161,000
A01202	House Rent Allowance				666,000		1,056,000
A01203	Conveyance Allowance				1,143,000		1,143,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,681,000		0
A01211	Hill Allow.(Personal Allowance)				46,000		46,000
A01217	Medical Allowance				676,000		683,000
A0122M	Ad-hoc Relief Allowance - 2016				1,689,000		1,119,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,831,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				258,000		258,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**17,691,000**	**17,124,000**	**20,297,000**

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0125	**BOYS HIGH SCHOOL JEETY NI HIL SERARI RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,393,000	13,084,000	15,389,000
A011	**TOTAL PAY**		24	24	9,353,000	9,451,000	10,705,000
A01101	**PAY OF OFFICERS**		6	6	4,076,000	3,951,000	4,809,000
H021	Headmaster	BPS-17	1	1	1,038,000		1,058,000
S071	Senior Teacher	BPS-16	3	3	1,194,000		2,259,000
S064	Senior Science Teacher	BPS-16	2	2	1,844,000		1,492,000
A01151	**PAY OF OTHER STAFF**		18	18	5,277,000	5,500,000	5,896,000
J035	Junior Teacher	BPS-09	4	4	1,483,000		1,827,000
P018	PET	BPS-09	1	1	254,000		312,000
A048	Arabic Teacher	BPS-09	1	1	505,000		616,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	347,000		428,000
Q003	Qari	BPS-09	1	1	459,000		154,000
P047	Primary Teacher	BPS-07	5	5	1,301,000		1,267,000
J016	Junior Clerk	BPS-11	1	1	175,000		378,000
N004	Naib Qasid	BPS-01	2	2	326,000		398,000
C061	Chowkidar	BPS-01	1	1	208,000		253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	219,000		263,000
A012	**TOTAL ALLOWANCES**				5,040,000	3,633,000	4,684,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,040,000	3,633,000	4,684,000
A01202	House Rent Allowance				535,000		782,000
A01203	Conveyance Allowance				907,000		859,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,401,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		29,000
A01217	Medical Allowance				557,000		539,000
A0122M	Ad-hoc Relief Allowance - 2016				1,380,000		854,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,392,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				204,000		204,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,446,000**	**13,137,000**	**15,442,000**

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0126	**BOYS HIGH SCHOOL TAHI RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				17,195,000	16,849,000	21,629,000
A011	**TOTAL PAY**		26	26	11,232,000	12,304,000	13,778,000
A01101	**PAY OF OFFICERS**		6	6	4,637,000	4,725,000	5,749,000
H021	Headmaster	BPS-17	1	1	1,002,000		1,235,000
S071	Senior Teacher	BPS-16	3	3	1,523,000		2,617,000
S064	Senior Science Teacher	BPS-16	2	2	2,112,000		1,897,000
A01151	**PAY OF OTHER STAFF**		20	20	6,595,000	7,579,000	8,029,000
J035	Junior Teacher	BPS-09	4	4	1,804,000		2,212,000
J038	Junior Teacher Technical	BPS-09	1	1	536,000		656,000
P018	PET	BPS-09	1	1	335,000		414,000
A048	Arabic Teacher	BPS-09	1	1	552,000		674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	459,000		564,000
Q003	Qari	BPS-09	1	1	166,000		207,000
P047	Primary Teacher	BPS-07	6	6	1,872,000		2,236,000
J016	Junior Clerk	BPS-11	1	1	308,000		378,000
N004	Naib Qasid	BPS-01	2	2	280,000		342,000
C061	Chowkidar	BPS-01	1	1	135,000		165,000
W014	Water Carrier/Sweeper	BPS-01	1	1	148,000		181,000
A012	**TOTAL ALLOWANCES**				5,963,000	4,545,000	7,851,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,963,000	4,545,000	7,851,000
A01202	House Rent Allowance				631,000		948,000
A01203	Conveyance Allowance				1,064,000		1,075,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,680,000		0
A01211	Hill Allow.(Personal Allowance)				43,000		41,000
A01217	Medical Allowance				641,000		644,000
A0122M	Ad-hoc Relief Allowance - 2016				1,657,000		1,107,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,791,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				222,000		2,220,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**17,248,000**	**16,902,000**	**21,682,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0127	**BOYS HIGH SCHOOL CHAFFAR RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				11,312,000	10,919,000	13,021,000
A011	**TOTAL PAY**		18	18	7,243,000	7,810,000	8,985,000
A01101	**PAY OF OFFICERS**		6	6	4,019,000	4,093,000	4,996,000
H021	Headmaster	BPS-17	1	1	946,000		1,168,000
S071	Senior Teacher	BPS-16	3	3	1,775,000		1,858,000
S064	Senior Science Teacher	BPS-16	2	2	1,298,000		1,970,000
A01151	**PAY OF OTHER STAFF**		12	12	3,224,000	3,717,000	3,989,000
J035	Junior Teacher	BPS-09	3	3	1,286,000		1,579,000
P018	PET	BPS-09	1	1	276,000		344,000
Q003	Qari	BPS-09	1	1	129,000		163,000
P047	Primary Teacher	BPS-07	4	4	939,000		1,165,000
J016	Junior Clerk	BPS-11	1	1	317,000		388,000
N004	Naib Qasid	BPS-01	1	1	164,000		211,000
C061	Chowkidar	BPS-01	1	1	113,000		139,000
A012	**TOTAL ALLOWANCES**				4,069,000	3,109,000	4,036,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,069,000	3,109,000	4,036,000
A01202	House Rent Allowance				509,000		765,000
A01203	Conveyance Allowance				717,000		727,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,108,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				455,000		451,000
A0122M	Ad-hoc Relief Allowance - 2016				1,068,000		713,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,168,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				171,000		171,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**11,365,000**	**10,972,000**	**13,074,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0128	**BOYS HIGH SCHOOL JANDALI RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,708,000	12,749,000	15,102,000
A011	**TOTAL PAY**		24	24	8,812,000	9,115,000	10,401,000
A01101	**PAY OF OFFICERS**		6	6	4,070,000	4,124,000	5,030,000
H021	Headmaster	BPS-17	1	1	1,038,000		1,278,000
S071	Senior Teacher	BPS-16	3	3	1,475,000		1,913,000
S064	Senior Science Teacher	BPS-16	2	2	1,557,000		1,839,000
A01151	**PAY OF OTHER STAFF**		18	18	4,742,000	4,991,000	5,371,000
J035	Junior Teacher	BPS-09	4	4	1,722,000		1,770,000
P018	PET	BPS-09	1	1	159,000		198,000
A048	Arabic Teacher	BPS-09	1	1	159,000		198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	234,000		302,000
Q003	Qari	BPS-09	1	1	491,000		600,000
P047	Primary Teacher	BPS-07	5	5	1,101,000		1,381,000
J016	Junior Clerk	BPS-11	1	1	193,000		241,000
N004	Naib Qasid	BPS-01	2	2	327,000		247,000
C061	Chowkidar	BPS-01	1	1	208,000		253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	148,000		181,000
A012	**TOTAL ALLOWANCES**				4,896,000	3,634,000	4,701,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,896,000	3,634,000	4,701,000
A01202	House Rent Allowance				570,000		855,000
A01203	Conveyance Allowance				870,000		859,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,341,000		0
A01211	Hill Allow.(Personal Allowance)				34,000		29,000
A01217	Medical Allowance				546,000		546,000
A0122M	Ad-hoc Relief Allowance - 2016				1,300,000		825,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,352,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				210,000		210,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,761,000**	**12,802,000**	**15,155,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0129	**BOYS HIGH SCHOOL NATHA GALA RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,130,000	14,253,000	16,432,000
A011	**TOTAL PAY**		26	26	9,779,000	10,293,000	11,610,000
A01101	**PAY OF OFFICERS**		6	6	3,995,000	3,991,000	4,848,000
H021	Headmaster	BPS-17	1	1	1,007,000		1,168,000
S071	Senior Teacher	BPS-16	3	3	1,221,000		2,167,000
S064	Senior Science Teacher	BPS-16	2	2	1,767,000		1,513,000
A01151	**PAY OF OTHER STAFF**		20	20	5,784,000	6,302,000	6,762,000
J035	Junior Teacher	BPS-09	4	4	1,478,000		1,814,000
J038	Junior Teacher Technical	BPS-09	2	2	682,000		858,000
P018	PET	BPS-09	1	1	552,000		674,000
A048	Arabic Teacher	BPS-09	1	1	357,000		441,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	264,000		330,000
Q003	Qari	BPS-09	1	1	475,000		207,000
P047	Primary Teacher	BPS-07	5	5	1,214,000		1,502,000
J016	Junior Clerk	BPS-11	1	1	255,000		315,000
N004	Naib Qasid	BPS-01	2	2	221,000		271,000
C061	Chowkidar	BPS-01	1	1	138,000		169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	148,000		181,000
A012	**TOTAL ALLOWANCES**				5,351,000	3,960,000	4,822,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,351,000	3,960,000	4,822,000
A01202	House Rent Allowance				554,000		821,000
A01203	Conveyance Allowance				1,001,000		694,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,468,000		0
A01211	Hill Allow.(Personal Allowance)				34,000		31,000
A01217	Medical Allowance				602,000		590,000
A0122M	Ad-hoc Relief Allowance - 2016				1,442,000		927,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,509,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				225,000		225,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,183,000**	**14,306,000**	**16,485,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0130	**BOYS HIGH SCHOOL BHANGO RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**14,669,000**	**13,841,000**	**16,217,000**
A011	**TOTAL PAY**		**24**	**24**	**9,550,000**	**10,057,000**	**11,352,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,820,000**	**3,906,000**	**4,759,000**
H021	Headmaster	BPS-17	1	1	1,002,000		1,235,000
S071	Senior Teacher	BPS-16	3	3	1,205,000		1,984,000
S064	Senior Science Teacher	BPS-16	2	2	1,613,000		1,540,000
A01151	**PAY OF OTHER STAFF**		**18**	**18**	**5,730,000**	**6,151,000**	**6,593,000**
J035	Junior Teacher	BPS-09	4	4	1,626,000		1,997,000
P018	PET	BPS-09	1	1	319,000		400,000
A048	Arabic Teacher	BPS-09	1	1	478,000		584,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	536,000		198,000
Q003	Qari	BPS-09	1	1	398,000		491,000
P047	Primary Teacher	BPS-07	5	5	1,457,000		1,799,000
J016	Junior Clerk	BPS-11	1	1	193,000		241,000
N004	Naib Qasid	BPS-01	2	2	371,000		453,000
C061	Chowkidar	BPS-01	1	1	148,000		181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				**5,119,000**	**3,784,000**	**4,865,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,119,000**	**3,784,000**	**4,865,000**
A01202	House Rent Allowance				498,000		752,000
A01203	Conveyance Allowance				944,000		907,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,443,000		0
A01211	Hill Allow.(Personal Allowance)				41,000		41,000
A01217	Medical Allowance				549,000		549,000
A0122M	Ad-hoc Relief Allowance - 2016				1,409,000		905,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,476,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				210,000		210,000
A03	**TOTAL OPERATING EXPENSES**				**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**				**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,722,000**	**13,894,000**	**16,270,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0131	**BOYS HIGH SCHOOL AKHORBAN RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,479,000	15,114,000	17,749,000
A011	**TOTAL PAY**		26	26	10,061,000	10,992,000	12,422,000
A01101	**PAY OF OFFICERS**		6	6	4,262,000	4,333,000	5,273,000
H021	Headmaster	BPS-17	1	1	1,038,000		1,278,000
S071	Senior Teacher	BPS-16	3	3	1,313,000		2,351,000
S064	Senior Science Teacher	BPS-16	2	2	1,911,000		1,644,000
A01151	**PAY OF OTHER STAFF**		20	20	5,799,000	6,659,000	7,149,000
J035	Junior Teacher	BPS-09	4	4	1,289,000		1,585,000
P018	PET	BPS-09	1	1	417,000		512,000
A048	Arabic Teacher	BPS-09	1	1	232,000		330,000
J029	Junior Science Teacher	BPS-09	1	1	224,000		277,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	264,000		330,000
Q003	Qari	BPS-09	1	1	444,000		546,000
P047	Primary Teacher	BPS-07	6	6	2,128,000		2,585,000
J016	Junior Clerk	BPS-11	1	1	255,000		315,000
N004	Naib Qasid	BPS-01	2	2	289,000		354,000
C061	Chowkidar	BPS-01	1	1	122,000		150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000		165,000
A012	**TOTAL ALLOWANCES**				5,418,000	4,122,000	5,327,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,418,000	4,122,000	5,327,000
A01202	House Rent Allowance				591,000		893,000
A01203	Conveyance Allowance				975,000		975,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,513,000		0
A01211	Hill Allow.(Personal Allowance)				41,000		41,000
A01217	Medical Allowance				561,000		561,000
A0122M	Ad-hoc Relief Allowance - 2016				1,484,000		989,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,615,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				228,000		228,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,532,000**	**15,167,000**	**17,802,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0132	**BOYS HIGH SCHOOL AKRAMABAD RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,553,000	15,151,000	17,805,000
A011	**TOTAL PAY**		24	24	10,170,000	11,023,000	12,475,000
A01101	**PAY OF OFFICERS**		6	6	4,502,000	4,669,000	5,673,000
H021	Headmaster	BPS-17	1	1	1,038,000		1,278,000
S071	Senior Teacher	BPS-16	3	3	1,267,000		2,827,000
S064	Senior Science Teacher	BPS-16	2	2	2,197,000		1,568,000
A01151	**PAY OF OTHER STAFF**		18	18	5,668,000	6,354,000	6,802,000
J035	Junior Teacher	BPS-09	4	4	1,584,000		2,133,000
P018	PET	BPS-09	1	1	567,000		692,000
A048	Arabic Teacher	BPS-09	1	1	505,000		637,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	797,000		583,000
Q003	Qari	BPS-09	1	1	166,000		207,000
P047	Primary Teacher	BPS-07	5	5	1,167,000		1,442,000
J016	Junior Clerk	BPS-11	1	1	175,000		219,000
N004	Naib Qasid	BPS-01	2	2	395,000		507,000
C061	Chowkidar	BPS-01	1	1	151,000		185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	161,000		197,000
A012	**TOTAL ALLOWANCES**				5,383,000	4,128,000	5,330,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,383,000	4,128,000	5,330,000
A01202	House Rent Allowance				605,000		914,000
A01203	Conveyance Allowance				933,000		958,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,496,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				585,000		585,000
A0122M	Ad-hoc Relief Allowance - 2016				1,500,000		987,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,622,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				201,000		201,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,606,000**	**15,204,000**	**17,858,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0133	**BOYS HIGH SCHOOL RAKARR RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,181,000	12,242,000	14,210,000
A011	**TOTAL PAY**		25	25	9,130,000	8,712,000	9,692,000
A01101	**PAY OF OFFICERS**		6	6	3,433,000	2,168,000	2,677,000
H021	Headmaster	BPS-17	1	1	340,000		1,278,000
S071	Senior Teacher	BPS-16	3	3	1,446,000		763,000
S064	Senior Science Teacher	BPS-16	2	2	1,647,000		636,000
A01151	**PAY OF OTHER STAFF**		19	19	5,697,000	6,544,000	7,015,000
J035	Junior Teacher	BPS-09	4	4	1,444,000		1,776,000
J038	Junior Teacher Technical	BPS-09	1	1	382,000		470,000
P018	PET	BPS-09	1	1	567,000		692,000
A048	Arabic Teacher	BPS-09	1	1	311,000		386,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	438,000		546,000
Q003	Qari	BPS-09	1	1	253,000		316,000
P047	Primary Teacher	BPS-07	5	5	1,435,000		1,768,000
J016	Junior Clerk	BPS-11	1	1	335,000		410,000
N004	Naib Qasid	BPS-01	2	2	268,000		328,000
C061	Chowkidar	BPS-01	1	1	145,000		177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	119,000		146,000
A012	**TOTAL ALLOWANCES**				5,051,000	3,530,000	4,518,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,051,000	3,530,000	4,518,000
A01202	House Rent Allowance				566,000		722,000
A01203	Conveyance Allowance				941,000		967,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,371,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		31,000
A01217	Medical Allowance				548,000		522,000
A0122M	Ad-hoc Relief Allowance - 2016				1,347,000		769,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,260,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				222,000		222,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,234,000**	**12,295,000**	**14,263,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0134	**BOYS HIGH SCHOOL POTHI CHAPRIAN RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,361,000	10,885,000	13,070,000
A011	**TOTAL PAY**		24	24	8,530,000	7,614,000	8,886,000
A01101	**PAY OF OFFICERS**		6	6	3,863,000	2,707,000	3,605,000
H021	Headmaster	BPS-17	1	1	946,000		690,000
S071	Senior Teacher	BPS-16	3	3	1,129,000		1,511,000
S064	Senior Science Teacher	BPS-16	2	2	1,788,000		1,404,000
A01151	**PAY OF OTHER STAFF**		18	18	4,667,000	4,907,000	5,281,000
J035	Junior Teacher	BPS-09	4	4	1,316,000		1,288,000
P018	PET	BPS-09	1	1	308,000		378,000
A048	Arabic Teacher	BPS-09	1	1	552,000		674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	323,000		400,000
Q003	Qari	BPS-09	1	1	188,000		233,000
P047	Primary Teacher	BPS-07	5	5	1,232,000		1,523,000
J016	Junior Clerk	BPS-11	1	1	148,000		188,000
N004	Naib Qasid	BPS-01	2	2	307,000		237,000
C061	Chowkidar	BPS-01	1	1	113,000		139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	180,000		221,000
A012	**TOTAL ALLOWANCES**				4,831,000	3,271,000	4,184,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,831,000	3,271,000	4,184,000
A01202	House Rent Allowance				551,000		692,000
A01203	Conveyance Allowance				896,000		885,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,313,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		31,000
A01217	Medical Allowance				539,000		539,000
A0122M	Ad-hoc Relief Allowance - 2016				1,258,000		681,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,118,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				213,000		213,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,414,000**	**10,938,000**	**13,123,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0135	**BOYS HIGH SCHOOL HAJEERA RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				25,766,000	24,094,000	27,956,000
A011	**TOTAL PAY**		38	38	16,639,000	17,409,000	19,300,000
A01101	**PAY OF OFFICERS**		13	13	8,874,000	8,984,000	10,264,000
H021	Headmaster	BPS-17	1	1	1,161,000		1,168,000
S071	Senior Teacher	BPS-16	9	9	5,688,000		6,572,000
S064	Senior Science Teacher	BPS-16	2	2	1,523,000		1,897,000
S072	Senior Teacher Technical	BPS-16	1	1	502,000		627,000
A01151	**PAY OF OTHER STAFF**		25	25	7,765,000	8,425,000	9,036,000
J035	Junior Teacher	BPS-09	6	6	2,556,000		3,016,000
J038	Junior Teacher Technical	BPS-09	2	2	681,000		577,000
P018	PET	BPS-09	1	1	518,000		632,000
A048	Arabic Teacher	BPS-09	1	1	552,000		674,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		163,000
Q003	Qari	BPS-09	1	1	536,000		656,000
P047	Primary Teacher	BPS-07	5	5	1,406,000		1,748,000
J016	Junior Clerk	BPS-11	1	1	193,000		241,000
B003	Band Master	BPS-04	1	1	273,000		336,000
L004	Laboratory Attendant	BPS-01	1	1	145,000		177,000
N004	Naib Qasid	BPS-01	3	3	427,000		524,000
C061	Chowkidar	BPS-01	1	1	145,000		177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	204,000		115,000
A012	**TOTAL ALLOWANCES**				9,127,000	6,685,000	8,656,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,127,000	6,685,000	8,656,000
A01202	House Rent Allowance				993,000		1,518,000
A01203	Conveyance Allowance				1,604,000		1,578,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				2,700,000		0
A01211	Hill Allow.(Personal Allowance)				70,000		67,000
A01217	Medical Allowance				953,000		949,000
A0122M	Ad-hoc Relief Allowance - 2016				2,454,000		1,590,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,598,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				324,000		327,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**25,819,000**	**24,147,000**	**28,009,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0136	**BOYS HIGH SCHOOL PAKHAR RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,681,000	12,735,000	14,912,000
A011	**TOTAL PAY**		24	24	8,862,000	9,140,000	10,288,000
A01101	**PAY OF OFFICERS**		6	6	3,788,000	3,153,000	3,866,000
H021	Headmaster	BPS-17	1	1	944,000		1,166,000
S071	Senior Teacher	BPS-16	3	3	964,000		1,494,000
S064	Senior Science Teacher	BPS-16	2	2	1,880,000		1,206,000
A01151	**PAY OF OTHER STAFF**		18	18	5,074,000	5,987,000	6,422,000
J035	Junior Teacher	BPS-09	4	4	1,384,000		1,703,000
P018	PET	BPS-09	1	1	475,000		583,000
A048	Arabic Teacher	BPS-09	1	1	518,000		632,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	241,000		583,000
Q003	Qari	BPS-09	1	1	397,000		489,000
P047	Primary Teacher	BPS-07	5	5	1,097,000		1,357,000
J016	Junior Clerk	BPS-11	1	1	139,000		177,000
N004	Naib Qasid	BPS-01	2	2	404,000		534,000
C061	Chowkidar	BPS-01	1	1	204,000		249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	215,000		115,000
A012	**TOTAL ALLOWANCES**				4,819,000	3,595,000	4,624,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,819,000	3,595,000	4,624,000
A01202	House Rent Allowance				505,000		764,000
A01203	Conveyance Allowance				896,000		922,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,319,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		36,000
A01217	Medical Allowance				518,000		510,000
A0122M	Ad-hoc Relief Allowance - 2016				1,307,000		817,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,337,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				213,000		213,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,734,000**	**12,788,000**	**14,965,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0137	**BOYS HIGH SCHOOL DOTHAN RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,784,000	13,356,000	15,814,000
A011	**TOTAL PAY**		27	27	10,262,000	9,459,000	10,780,000
A01101	**PAY OF OFFICERS**		7	7	4,857,000	3,942,000	4,842,000
H021	Headmaster	BPS-17	1	1	946,000		406,000
S071	Senior Teacher	BPS-16	3	3	1,554,000		2,139,000
S064	Senior Science Teacher	BPS-16	2	2	1,805,000		1,933,000
S072	Senior Teacher Technical	BPS-16	1	1	552,000		364,000
A01151	**PAY OF OTHER STAFF**		20	20	5,405,000	5,517,000	5,938,000
J035	Junior Teacher	BPS-09	5	5	1,783,000		1,748,000
J038	Junior Teacher Technical	BPS-09	2	2	574,000		708,000
P018	PET	BPS-09	1	1	311,000		386,000
A048	Arabic Teacher	BPS-09	1	1	144,000		181,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	475,000		583,000
Q003	Qari	BPS-09	1	1	203,000		251,000
P047	Primary Teacher	BPS-07	4	4	1,010,000		1,248,000
J016	Junior Clerk	BPS-11	1	1	193,000		241,000
N004	Naib Qasid	BPS-01	2	2	364,000		292,000
C061	Chowkidar	BPS-01	1	1	151,000		185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000		115,000
A012	**TOTAL ALLOWANCES**				5,522,000	3,897,000	5,034,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,522,000	3,897,000	5,034,000
A01202	House Rent Allowance				657,000		920,000
A01203	Conveyance Allowance				1,039,000		1,002,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,411,000		0
A01211	Hill Allow.(Personal Allowance)				43,000		43,000
A01217	Medical Allowance				593,000		552,000
A0122M	Ad-hoc Relief Allowance - 2016				1,514,000		851,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,401,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				240,000		240,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,837,000**	**13,409,000**	**15,867,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0138	**BOYS HIGH SCHOOL JANDALA RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,231,000	12,557,000	16,047,000
A011	**TOTAL PAY**		27	27	9,115,000	9,339,000	10,678,000
A01101	**PAY OF OFFICERS**		7	7	4,322,000	4,388,000	5,338,000
H021	Headmaster	BPS-17	1	1	1,038,000		1,278,000
S071	Senior Teacher	BPS-16	3	3	860,000		2,259,000
S064	Senior Science Teacher	BPS-16	2	2	1,854,000		1,082,000
S072	Senior Teacher Technical	BPS-16	1	1	570,000		719,000
A01151	**PAY OF OTHER STAFF**		20	20	4,793,000	4,951,000	5,340,000
J035	Junior Teacher	BPS-09	5	5	1,744,000		1,853,000
J038	Junior Teacher Technical	BPS-09	2	2	588,000		729,000
P018	PET	BPS-09	1	1	137,000		172,000
A048	Arabic Teacher	BPS-09	1	1	144,000		181,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	253,000		316,000
Q003	Qari	BPS-09	1	1	229,000		287,000
P047	Primary Teacher	BPS-07	4	4	894,000		815,000
J016	Junior Clerk	BPS-11	1	1	290,000		357,000
N004	Naib Qasid	BPS-01	2	2	243,000		298,000
C061	Chowkidar	BPS-01	1	1	116,000		143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				5,116,000	3,218,000	5,369,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,116,000	3,218,000	5,369,000
A01202	House Rent Allowance				552,000		731,000
A01203	Conveyance Allowance				1,002,000		1,002,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,314,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		29,000
A01217	Medical Allowance				607,000		607,000
A0122M	Ad-hoc Relief Allowance - 2016				1,344,000		1,344,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,388,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				243,000		243,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,284,000**	**12,610,000**	**16,100,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0139	**BOYS HIGH SCHOOL PATOLA RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				12,312,000	10,707,000	12,686,000
A011	**TOTAL PAY**		24	24	7,835,000	7,489,000	8,552,000
A01101	**PAY OF OFFICERS**		6	6	3,560,000	3,316,000	4,045,000
H021	Headmaster	BPS-17	1	1	1,007,000		1,058,000
S071	Senior Teacher	BPS-16	3	3	1,129,000		1,748,000
S064	Senior Science Teacher	BPS-16	2	2	1,424,000		1,239,000
A01151	**PAY OF OTHER STAFF**		18	18	4,275,000	4,173,000	4,507,000
J035	Junior Teacher	BPS-09	4	4	1,150,000		1,391,000
P018	PET	BPS-09	1	1	137,000		172,000
A048	Arabic Teacher	BPS-09	1	1	288,000		358,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	129,000		154,000
Q003	Qari	BPS-09	1	1	217,000		273,000
P047	Primary Teacher	BPS-07	5	5	1,518,000		1,130,000
J016	Junior Clerk	BPS-11	1	1	166,000		209,000
N004	Naib Qasid	BPS-01	2	2	356,000		435,000
C061	Chowkidar	BPS-01	1	1	138,000		169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000		216,000
A012	**TOTAL ALLOWANCES**				4,477,000	3,218,000	4,134,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,477,000	3,218,000	4,134,000
A01202	House Rent Allowance				497,000		731,000
A01203	Conveyance Allowance				859,000		837,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,169,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		26,000
A01217	Medical Allowance				526,000		510,000
A0122M	Ad-hoc Relief Allowance - 2016				1,156,000		677,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,112,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				216,000		216,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**12,365,000**	**10,760,000**	**12,739,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0140	**BOYS HIGH SCHOOL NARR RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,686,000	12,101,000	14,112,000
A011	**TOTAL PAY**		24	24	8,845,000	8,608,000	9,635,000
A01101	**PAY OF OFFICERS**		6	6	3,357,000	2,507,000	3,093,000
H021	Headmaster	BPS-17	1	1	714,000		891,000
S071	Senior Teacher	BPS-16	3	3	901,000		1,091,000
S064	Senior Science Teacher	BPS-16	2	2	1,742,000		1,111,000
A01151	**PAY OF OTHER STAFF**		18	18	5,488,000	6,101,000	6,542,000
J035	Junior Teacher	BPS-09	4	4	1,437,000		1,762,000
P018	PET	BPS-09	1	1	536,000		656,000
A048	Arabic Teacher	BPS-09	1	1	536,000		656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	288,000		358,000
Q003	Qari	BPS-09	1	1	166,000		207,000
P047	Primary Teacher	BPS-07	5	5	1,452,000		1,792,000
J016	Junior Clerk	BPS-11	1	1	308,000		177,000
N004	Naib Qasid	BPS-01	2	2	415,000		507,000
C061	Chowkidar	BPS-01	1	1	212,000		258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	138,000		169,000
A012	**TOTAL ALLOWANCES**				4,841,000	3,493,000	4,477,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,841,000	3,493,000	4,477,000
A01202	House Rent Allowance				510,000		728,000
A01203	Conveyance Allowance				933,000		945,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,315,000		0
A01211	Hill Allow.(Personal Allowance)				46,000		43,000
A01217	Medical Allowance				518,000		518,000
A0122M	Ad-hoc Relief Allowance - 2016				1,305,000		764,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,253,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				189,000		201,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,739,000**	**12,154,000**	**14,165,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0141	**BOYS HIGH SCHOOL BIRRIN RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,069,000	13,257,000	15,703,000
A011	**TOTAL PAY**		24	24	9,047,000	9,555,000	10,811,000
A01101	**PAY OF OFFICERS**		6	6	3,866,000	3,855,000	4,693,000
H021	Headmaster	BPS-17	1	1	800,000		994,000
S071	Senior Teacher	BPS-16	3	3	1,328,000		2,059,000
S064	Senior Science Teacher	BPS-16	2	2	1,738,000		1,640,000
A01151	**PAY OF OTHER STAFF**		18	18	5,181,000	5,700,000	6,118,000
J035	Junior Teacher	BPS-09	4	4	1,395,000		1,717,000
P018	PET	BPS-09	1	1	311,000		484,000
A048	Arabic Teacher	BPS-09	1	1	521,000		302,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	490,000		601,000
Q003	Qari	BPS-09	1	1	166,000		207,000
P047	Primary Teacher	BPS-07	5	5	1,458,000		1,777,000
J016	Junior Clerk	BPS-11	1	1	290,000		357,000
N004	Naib Qasid	BPS-01	2	2	238,000		292,000
C061	Chowkidar	BPS-01	1	1	204,000		249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	108,000		132,000
A012	**TOTAL ALLOWANCES**				5,022,000	3,702,000	4,892,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,022,000	3,702,000	4,892,000
A01202	House Rent Allowance				545,000		797,000
A01203	Conveyance Allowance				933,000		907,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,400,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		29,000
A01217	Medical Allowance				544,000		544,000
A0122M	Ad-hoc Relief Allowance - 2016				1,334,000		861,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,405,000
A01238	Charge Allowance				6,000		120,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				210,000		210,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,122,000**	**13,310,000**	**15,756,000**

KC21014 (11)

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0142	**BOYS HIGH SCHOOL HURNAMERA RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				19,199,000	18,875,000	22,261,000
A011	**TOTAL PAY**		32	32	12,420,000	13,623,000	15,459,000
A01101	**PAY OF OFFICERS**		8	8	5,621,000	5,662,000	6,920,000
H021	Headmaster	BPS-17	1	1	1,002,000		1,168,000
C083	Computer Instructor	BPS-17	1	1	595,000		737,000
S071	Senior Teacher	BPS-16	4	4	1,327,000		3,352,000
S064	Senior Science Teacher	BPS-16	2	2	2,697,000		1,663,000
A01151	**PAY OF OTHER STAFF**		24	24	6,799,000	7,961,000	8,539,000
J035	Junior Teacher	BPS-09	6	6	2,359,000		2,901,000
J038	Junior Teacher Technical	BPS-09	1	1	536,000		656,000
P018	PET	BPS-09	1	1	397,000		386,000
A048	Arabic Teacher	BPS-09	1	1	241,000		637,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	441,000		540,000
Q003	Qari	BPS-09	1	1	244,000		304,000
P047	Primary Teacher	BPS-07	5	5	1,304,000		1,631,000
J016	Junior Clerk	BPS-11	1	1	139,000		177,000
C082	Computer Assistant	BPS-07	1	1	169,000		209,000
L004	Laboratory Attendant	BPS-01	1	1	158,000		193,000
N004	Naib Qasid	BPS-01	2	2	316,000		295,000
C061	Chowkidar	BPS-01	1	1	171,000		209,000
W014	Water Carrier/Sweeper	BPS-01	2	2	324,000		401,000
A012	**TOTAL ALLOWANCES**				6,779,000	5,252,000	6,802,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,779,000	5,252,000	6,802,000
A01202	House Rent Allowance				781,000		1,218,000
A01203	Conveyance Allowance				1,218,000		1,244,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				1,853,000		0
A01211	Hill Allow.(Personal Allowance)				43,000		43,000
A01217	Medical Allowance				741,000		745,000
A0122M	Ad-hoc Relief Allowance - 2016				1,832,000		1,228,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,010,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				255,000		258,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**58,000**	**58,000**	**58,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**19,257,000**	**18,933,000**	**22,319,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0143	**BOYS HIGH SCHOOL BANAKHA RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,711,000	13,354,000	15,667,000
A011	**TOTAL PAY**		24	24	8,762,000	9,610,000	10,853,000
A01101	**PAY OF OFFICERS**		6	6	3,480,000	3,781,000	4,601,000
H021	Headmaster	BPS-17	1	1	792,000		1,278,000
S071	Senior Teacher	BPS-16	3	3	716,000		2,424,000
S064	Senior Science Teacher	BPS-16	2	2	1,972,000		899,000
A01151	**PAY OF OTHER STAFF**		18	18	5,282,000	5,829,000	6,252,000
J035	Junior Teacher	BPS-09	4	4	1,602,000		1,969,000
P018	PET	BPS-09	1	1	263,000		327,000
A048	Arabic Teacher	BPS-09	1	1	490,000		601,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	438,000		537,000
Q003	Qari	BPS-09	1	1	505,000		154,000
P047	Primary Teacher	BPS-07	5	5	1,291,000		1,809,000
J016	Junior Clerk	BPS-11	1	1	139,000		177,000
N004	Naib Qasid	BPS-01	2	2	250,000		307,000
C061	Chowkidar	BPS-01	1	1	108,000		132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000		239,000
A012	**TOTAL ALLOWANCES**				4,949,000	3,744,000	4,814,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,949,000	3,744,000	4,814,000
A01202	House Rent Allowance				527,000		782,000
A01203	Conveyance Allowance				944,000		930,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,351,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				568,000		558,000
A0122M	Ad-hoc Relief Allowance - 2016				1,292,000		866,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,411,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				204,000		204,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,764,000**	**13,407,000**	**15,720,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0145	**BOYS HIGH SCHOOL SARDI BALGRAN RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,520,000	13,191,000	15,541,000
A011	**TOTAL PAY**		24	24	9,500,000	9,454,000	10,735,000
A01101	**PAY OF OFFICERS**		6	6	4,047,000	4,093,000	4,975,000
H021	Headmaster	BPS-17	1	1	915,000		1,131,000
S071	Senior Teacher	BPS-16	3	3	1,477,000		2,003,000
S064	Senior Science Teacher	BPS-16	2	2	1,655,000		1,841,000
A01151	**PAY OF OTHER STAFF**		18	18	5,453,000	5,361,000	5,760,000
J035	Junior Teacher	BPS-09	4	4	975,000		959,000
P018	PET	BPS-09	1	1	536,000		656,000
A048	Arabic Teacher	BPS-09	1	1	567,000		783,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	397,000		489,000
Q003	Qari	BPS-09	1	1	444,000		546,000
P047	Primary Teacher	BPS-07	5	5	1,612,000		1,321,000
J016	Junior Clerk	BPS-11	1	1	210,000		262,000
N004	Naib Qasid	BPS-01	2	2	419,000		511,000
C061	Chowkidar	BPS-01	1	1	96,000		118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000		115,000
A012	**TOTAL ALLOWANCES**				5,020,000	3,737,000	4,806,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,020,000	3,737,000	4,806,000
A01202	House Rent Allowance				539,000		794,000
A01203	Conveyance Allowance				947,000		937,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,342,000		0
A01211	Hill Allow.(Personal Allowance)				41,000		38,000
A01217	Medical Allowance				545,000		553,000
A0122M	Ad-hoc Relief Allowance - 2016				1,401,000		856,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,396,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				180,000		207,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,573,000**	**13,244,000**	**15,594,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0146	**BOYS HIGH SCHOOL ANDROOT RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				16,071,000	15,530,000	18,196,000
A011	**TOTAL PAY**		26	26	10,434,000	11,295,000	12,760,000
A01101	**PAY OF OFFICERS**		7	7	4,535,000	4,507,000	5,482,000
H021	Headmaster	BPS-17	1	1	792,000		406,000
S071	Senior Teacher	BPS-16	4	4	1,083,000		3,271,000
S064	Senior Science Teacher	BPS-16	2	2	2,660,000		1,805,000
A01151	**PAY OF OTHER STAFF**		19	19	5,899,000	6,788,000	7,278,000
J035	Junior Teacher	BPS-09	4	4	1,374,000		1,692,000
P018	PET	BPS-09	1	1	491,000		619,000
A048	Arabic Teacher	BPS-09	1	1	613,000		747,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	370,000		456,000
Q003	Qari	BPS-09	1	1	429,000		528,000
P047	Primary Teacher	BPS-07	6	6	1,798,000		2,224,000
J016	Junior Clerk	BPS-11	1	1	273,000		336,000
N004	Naib Qasid	BPS-01	2	2	229,000		282,000
C061	Chowkidar	BPS-01	1	1	161,000		197,000
W014	Water Carrier/Sweeper	BPS-01	1	1	161,000		197,000
A012	**TOTAL ALLOWANCES**				5,637,000	4,235,000	5,436,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,637,000	4,235,000	5,436,000
A01202	House Rent Allowance				593,000		813,000
A01203	Conveyance Allowance				1,038,000		1,064,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,566,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		41,000
A01217	Medical Allowance				619,000		596,000
A0122M	Ad-hoc Relief Allowance - 2016				1,539,000		1,019,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,659,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				219,000		219,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,124,000**	**15,583,000**	**18,249,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0147	**BOYS HIGH SCHOOL DHAMNI RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				17,532,000	16,581,000	19,567,000
A011	**TOTAL PAY**		26	26	11,221,000	11,828,000	13,329,000
A01101	**PAY OF OFFICERS**		7	7	4,848,000	4,508,000	5,498,000
H021	Headmaster	BPS-17	1	1	1,002,000		1,235,000
S071	Senior Teacher	BPS-16	3	3	1,205,000		1,994,000
S064	Senior Science Teacher	BPS-16	2	2	2,136,000		1,284,000
S072	Senior Teacher Technical	BPS-16	1	1	505,000		985,000
A01151	**PAY OF OTHER STAFF**		19	19	6,373,000	7,320,000	7,831,000
J035	Junior Teacher	BPS-09	5	5	1,953,000		2,563,000
J038	Junior Teacher Technical	BPS-09	1	1	552,000		400,000
P018	PET	BPS-09	1	1	628,000		765,000
A048	Arabic Teacher	BPS-09	1	1	370,000		674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	521,000		637,000
Q003	Qari	BPS-09	1	1	347,000		428,000
P047	Primary Teacher	BPS-07	4	4	1,107,000		1,365,000
J016	Junior Clerk	BPS-11	1	1	255,000		219,000
N004	Naib Qasid	BPS-01	2	2	315,000		381,000
C061	Chowkidar	BPS-01	1	1	110,000		136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	215,000		263,000
A012	**TOTAL ALLOWANCES**				6,311,000	4,753,000	6,238,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,311,000	4,753,000	6,238,000
A01202	House Rent Allowance				948,000		1,422,000
A01203	Conveyance Allowance				1,075,000		1,075,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,694,000		0
A01211	Hill Allow.(Personal Allowance)				53,000		50,000
A01217	Medical Allowance				648,000		656,000
A0122M	Ad-hoc Relief Allowance - 2016				1,655,000		1,064,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,733,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				213,000		213,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**17,585,000**	**16,634,000**	**19,620,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0148	**BOYS HIGH SCHOOL MIRCH KOT RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,601,000	8,625,000	10,252,000
A011	**TOTAL PAY**		17	17	6,101,000	6,094,000	6,997,000
A01101	**PAY OF OFFICERS**		6	6	3,289,000	2,988,000	3,660,000
H021	Headmaster	BPS-17	1	1	1,038,000		1,278,000
S071	Senior Teacher	BPS-16	3	3	1,258,000		1,483,000
S064	Senior Science Teacher	BPS-16	2	2	993,000		899,000
A01151	**PAY OF OTHER STAFF**		11	11	2,812,000	3,106,000	3,337,000
J035	Junior Teacher	BPS-09	4	4	1,388,000		1,835,000
P018	PET	BPS-09	1	1	137,000		172,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		163,000
P047	Primary Teacher	BPS-07	2	2	714,000		619,000
J016	Junior Clerk	BPS-11	1	1	193,000		241,000
N004	Naib Qasid	BPS-01	1	1	96,000		118,000
C061	Chowkidar	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				3,500,000	2,531,000	3,255,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,500,000	2,531,000	3,255,000
A01202	House Rent Allowance				410,000		554,000
A01203	Conveyance Allowance				678,000		667,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				918,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		24,000
A01217	Medical Allowance				395,000		368,000
A0122M	Ad-hoc Relief Allowance - 2016				900,000		554,000
A0122Y	Ad-hoc Relief Allowance - 2017						910,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				156,000		159,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,654,000**	**8,678,000**	**10,305,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0149	**BOYS HIGH SCHOOL NAMBAL SARARI RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,544,000	8,086,000	9,699,000
A011	**TOTAL PAY**		17	17	5,368,000	5,659,000	6,564,000
A01101	**PAY OF OFFICERS**		6	6	2,834,000	3,174,000	3,887,000
H021	Headmaster	BPS-17	1	1	340,000		406,000
S071	Senior Teacher	BPS-16	3	3	1,714,000		1,584,000
S064	Senior Science Teacher	BPS-16	2	2	780,000		1,897,000
A01151	**PAY OF OTHER STAFF**		11	11	2,534,000	2,485,000	2,677,000
J035	Junior Teacher	BPS-09	3	3	841,000		1,037,000
P047	Primary Teacher	BPS-07	5	5	1,218,000		1,057,000
J016	Junior Clerk	BPS-11	1	1	228,000		283,000
N004	Naib Qasid	BPS-01	1	1	96,000		115,000
C061	Chowkidar	BPS-01	1	1	151,000		185,000
A012	**TOTAL ALLOWANCES**				3,176,000	2,427,000	3,135,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,176,000	2,427,000	3,135,000
A01202	House Rent Allowance				398,000		588,000
A01203	Conveyance Allowance				645,000		634,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				811,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				344,000		352,000
A0122M	Ad-hoc Relief Allowance - 2016				792,000		518,000
A0122Y	Ad-hoc Relief Allowance - 2017						853,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		5,000
A01289	Teaching Allowance				153,000		159,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**8,597,000**	**8,139,000**	**9,752,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0150	**BOYS HIGH SCHOOL PAK GALI RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				12,059,000	11,438,000	13,399,000
A011	**TOTAL PAY**		19	19	7,807,000	8,264,000	9,318,000
A01101	**PAY OF OFFICERS**		5	5	3,348,000	3,047,000	3,717,000
H021	Headmaster	BPS-17	1	1	1,046,000		1,317,000
S071	Senior Teacher	BPS-16	3	3	352,000		2,146,000
S064	Senior Science Teacher	BPS-16	1	1	1,950,000		254,000
A01151	**PAY OF OTHER STAFF**		14	14	4,459,000	5,217,000	5,601,000
J035	Junior Teacher	BPS-09	4	4	1,225,000		1,711,000
J038	Junior Teacher Technical	BPS-09	1	1	582,000		710,000
P018	PET	BPS-09	1	1	323,000		400,000
A048	Arabic Teacher	BPS-09	1	1	567,000		692,000
J029	Junior Science Teacher	BPS-09	2	2	552,000		514,000
P047	Primary Teacher	BPS-07	2	2	699,000		945,000
J016	Junior Clerk	BPS-11	1	1	228,000		283,000
N004	Naib Qasid	BPS-01	1	1	128,000		157,000
C061	Chowkidar	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				4,252,000	3,174,000	4,081,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,252,000	3,174,000	4,081,000
A01202	House Rent Allowance				430,000		651,000
A01203	Conveyance Allowance				820,000		794,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,170,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		26,000
A01217	Medical Allowance				456,000		456,000
A0122M	Ad-hoc Relief Allowance - 2016				1,152,000		742,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,211,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				4,000		4,000
A01289	Teaching Allowance				180,000		183,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**12,112,000**	**11,491,000**	**13,452,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0151	**BOYS HIGH SCHOOL KAHOKOT RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**11,068,000**	**10,491,000**	**12,539,000**
A011	**TOTAL PAY**		**19**	**19**	**7,124,000**	**7,472,000**	**8,614,000**
A01101	**PAY OF OFFICERS**		**5**	**5**	**3,552,000**	**3,916,000**	**4,782,000**
H021	Headmaster	BPS-17	1	1	803,000		1,241,000
S071	Senior Teacher	BPS-16	2	2	1,523,000		1,644,000
S064	Senior Science Teacher	BPS-16	2	2	1,226,000		1,897,000
A01151	**PAY OF OTHER STAFF**		**14**	**14**	**3,572,000**	**3,556,000**	**3,832,000**
J035	Junior Teacher	BPS-09	2	2	684,000		585,000
J038	Junior Teacher Technical	BPS-09	1	1	300,000		372,000
P018	PET	BPS-09	1	1	276,000		344,000
A048	Arabic Teacher	BPS-09	1	1	370,000		456,000
Q003	Qari	BPS-09	1	1	129,000		315,000
P047	Primary Teacher	BPS-07	5	5	1,338,000		1,166,000
J016	Junior Clerk	BPS-11	1	1	139,000		177,000
N004	Naib Qasid	BPS-01	1	1	191,000		244,000
C061	Chowkidar	BPS-01	1	1	145,000		173,000
A012	**TOTAL ALLOWANCES**				**3,944,000**	**3,019,000**	**3,925,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,944,000**	**3,019,000**	**3,925,000**
A01202	House Rent Allowance				436,000		765,000
A01203	Conveyance Allowance				710,000		699,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,082,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		19,000
A01217	Medical Allowance				452,000		449,000
A0122M	Ad-hoc Relief Allowance - 2016				1,051,000		680,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,120,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				165,000		174,000
A03	**TOTAL OPERATING EXPENSES**				**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**				**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**11,121,000**	**10,544,000**	**12,592,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0152	**BOYS HIGH SCHOOL KHALIDRAMAN RAWALAKOT .**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,491,000	6,848,000	8,115,000
A011	**TOTAL PAY**		13	12	4,756,000	4,670,000	5,386,000
A01101	**PAY OF OFFICERS**		6	5	2,790,000	2,442,000	2,994,000
H021	Headmaster	BPS-17	1	1	946,000		985,000
S071	Senior Teacher	BPS-16	3	2	787,000		1,263,000
S064	Senior Science Teacher	BPS-16	2	2	1,057,000		746,000
A01151	**PAY OF OTHER STAFF**		7	7	1,966,000	2,228,000	2,392,000
J035	Junior Teacher	BPS-09	2	2	894,000		1,095,000
P047	Primary Teacher	BPS-07	3	3	694,000		828,000
J030	Junior Science Teacher (Contract)	BPS-09	1	1	276,000		344,000
N004	Naib Qasid	BPS-01	1	1	102,000		125,000
A012	**TOTAL ALLOWANCES**				2,735,000	2,178,000	2,729,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,735,000	2,178,000	2,729,000
A01202	House Rent Allowance				290,000		507,000
A01203	Conveyance Allowance				565,000		565,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				709,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				288,000		300,000
A0122M	Ad-hoc Relief Allowance - 2016				702,000		476,000
A0122Y	Ad-hoc Relief Allowance - 2017						700,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				144,000		144,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**7,544,000**	**6,901,000**	**8,168,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0153	**BOYS HIGH SCHOOL HULDAR KOTERRA RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,941,000	7,184,000	8,569,000
A011	**TOTAL PAY**		14	12	5,061,000	5,028,000	5,839,000
A01101	**PAY OF OFFICERS**		5	5	3,023,000	3,010,000	3,663,000
H021	Headmaster	BPS-17	1	1	1,117,000		1,373,000
S071	Senior Teacher	BPS-16	2	2	842,000		1,325,000
S064	Senior Science Teacher	BPS-16	2	2	1,064,000		965,000
A01151	**PAY OF OTHER STAFF**		9	7	2,038,000	2,018,000	2,176,000
J016	Junior Clerk	BPS-11	1	0	191,000		0
J035	Junior Teacher	BPS-09	2	2	650,000		804,000
J038	Junior Teacher Technical	BPS-09	1	1	253,000		316,000
P047	Primary Teacher	BPS-07	3	3	648,000		807,000
C061	Chowkidar	BPS-01	1	0	92,000		0
N004	Naib Qasid	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				2,880,000	2,156,000	2,730,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,880,000	2,156,000	2,730,000
A01202	House Rent Allowance				303,000		441,000
A01203	Conveyance Allowance				565,000		561,000
A01207	Washing Allowance				2,000		4,000
A01208	Dress Allowance				2,000		4,000
A0120X	Ad-hoc Allowance - 2010				749,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				356,000		319,000
A0122M	Ad-hoc Relief Allowance - 2016				746,000		485,000
A0122Y	Ad-hoc Relief Allowance - 2017						759,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				132,000		132,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**7,994,000**	**7,237,000**	**8,622,000**

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0441	**BOYS HIGH SCHOOL DARA SHER KHAN RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,859,000	7,013,000	8,341,000
A011	**TOTAL PAY**		13	12	4,988,000	4,917,000	5,659,000
A01101	**PAY OF OFFICERS**		6	5	2,828,000	2,462,000	3,023,000
H021	Headmaster	BPS-17	1	1	1,038,000		1,168,000
S071	Senior Teacher	BPS-16	3	2	481,000		1,237,000
S064	Senior Science Teacher	BPS-16	2	2	1,309,000		618,000
A01151	**PAY OF OTHER STAFF**		7	7	2,160,000	2,455,000	2,636,000
J035	Junior Teacher	BPS-09	3	3	979,000		1,228,000
P047	Primary Teacher	BPS-07	3	3	1,065,000		1,265,000
N004	Naib Qasid	BPS-01	1	1	116,000		143,000
A012	**TOTAL ALLOWANCES**				2,871,000	2,096,000	2,682,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,871,000	2,096,000	2,682,000
A01202	House Rent Allowance				289,000		440,000
A01203	Conveyance Allowance				465,000		565,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				862,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				344,000		318,000
A0122M	Ad-hoc Relief Allowance - 2016				736,000		448,000
A0122Y	Ad-hoc Relief Allowance - 2017						736,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				144,000		144,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				14,000	14,000	14,000
A03805	**Travelling Allowance**				14,000	14,000	14,000
002	Gazetted				7,000	7,000	7,000
003	Non-Gazetted				7,000	7,000	7,000
A039	**TOTAL GENERAL**				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				7,912,000	7,066,000	8,394,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0452	**BOYS HIGH SCHOOL BAN BEHK RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**6,620,000**	**5,799,000**	**6,835,000**
A011	**TOTAL PAY**		**13**	**12**	**4,132,000**	**3,883,000**	**4,457,000**
A01101	**PAY OF OFFICERS**		**5**	**4**	**2,337,000**	**1,868,000**	**2,287,000**
H021	Headmaster	BPS-17	1	1	826,000		1,013,000
S071	Senior Teacher	BPS-16	2	1	497,000		638,000
S064	Senior Science Teacher	BPS-16	2	2	1,014,000		636,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**1,795,000**	**2,015,000**	**2,170,000**
J035	Junior Teacher	BPS-09	3	3	872,000		1,074,000
P047	Primary Teacher	BPS-07	3	3	650,000		755,000
J016	Junior Clerk	BPS-11	1	1	157,000		198,000
N004	Naib Qasid	BPS-01	1	1	116,000		143,000
A012	**TOTAL ALLOWANCES**				**2,488,000**	**1,916,000**	**2,378,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,488,000**	**1,916,000**	**2,378,000**
A01202	House Rent Allowance				286,000		429,000
A01203	Conveyance Allowance				528,000		528,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				613,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				298,000		289,000
A0122M	Ad-hoc Relief Allowance - 2016				609,000		402,000
A0122Y	Ad-hoc Relief Allowance - 2017						579,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		5,000
A01289	Teaching Allowance				132,000		126,000
A03	**TOTAL OPERATING EXPENSES**				**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**				**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**29,000**	**29,000**	**29,000**
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**6,673,000**	**5,852,000**	**6,888,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0154	**BOYS HIGH SCHOOL PARH KOT RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,071,000	6,746,000	7,993,000
A011	**TOTAL PAY**		16	14	4,976,000	4,580,000	5,252,000
A01101	**PAY OF OFFICERS**		7	6	2,520,000	1,968,000	2,451,000
H021	Headmaster	BPS-17	1	1	340,000		433,000
S071	Senior Teacher	BPS-16	3	2	1,048,000		763,000
S064	Senior Science Teacher	BPS-16	2	2	796,000		837,000
S072	Senior Teacher Technical	BPS-16	1	1	336,000		418,000
A01151	**PAY OF OTHER STAFF**		9	8	2,456,000	2,612,000	2,801,000
J016	Junior Clerk	BPS-11	1	0	191,000		0
J035	Junior Teacher	BPS-09	3	3	1,023,000		1,258,000
P018	PET	BPS-09	1	1	292,000		361,000
P047	Primary Teacher	BPS-07	3	3	753,000		930,000
N004	Naib Qasid	BPS-01	1	1	197,000		252,000
A012	**TOTAL ALLOWANCES**				3,095,000	2,166,000	2,741,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,095,000	2,166,000	2,741,000
A01202	House Rent Allowance				405,000		456,000
A01203	Conveyance Allowance				672,000		682,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				766,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				322,000		299,000
A0122M	Ad-hoc Relief Allowance - 2016				734,000		425,000
A0122Y	Ad-hoc Relief Allowance - 2017						683,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				159,000		159,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**8,124,000**	**6,799,000**	**8,046,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0466	**BOYS HIGH SCHOOL GHUNDI SARARI RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				6,867,000	6,349,000	7,468,000
A011	**TOTAL PAY**		14	12	4,120,000	4,386,000	4,962,000
A01101	**PAY OF OFFICERS**		6	5	2,270,000	2,318,000	2,851,000
H021	Headmaster	BPS-17	1	1	771,000		960,000
S071	Senior Teacher	BPS-16	3	2	558,000		1,182,000
S064	Senior Science Teacher	BPS-16	2	2	941,000		709,000
A01151	**PAY OF OTHER STAFF**		8	7	1,850,000	2,068,000	2,111,000
J035	Junior Teacher	BPS-09	2	2	303,000		379,000
J016	Junior Clerk	BPS-11	1	1	157,000		198,000
P047	Primary Teacher	BPS-07	3	3	1,143,000		1,345,000
C061	Chowkidar	BPS-01	1	0	92,000		0
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				2,747,000	1,963,000	2,506,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,747,000	1,963,000	2,506,000
A01202	House Rent Allowance				574,000		407,000
A01203	Conveyance Allowance				486,000		586,000
A01207	Washing Allowance				2,000		4,000
A01208	Dress Allowance				2,000		4,000
A0120X	Ad-hoc Allowance - 2010				630,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				293,000		290,000
A0122M	Ad-hoc Relief Allowance - 2016				608,000		400,000
A0122Y	Ad-hoc Relief Allowance - 2017						660,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		5,000
A01289	Teaching Allowance				132,000		132,000
A03	**TOTAL OPERATING EXPENSES**				48,000	48,000	48,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				24,000	24,000	24,000
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**6,915,000**	**6,397,000**	**7,516,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0467	**BOYS HIGH SCHOOL NARWAL RAWALAKOT.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,162,000	8,214,000	9,585,000
A011	**TOTAL PAY**		16	15	5,917,000	5,800,000	6,472,000
A01101	**PAY OF OFFICERS**		5	5	3,038,000	2,489,000	3,062,000
H021	Headmaster	BPS-17	1	1	915,000		406,000
S071	Senior Teacher	BPS-16	3	3	1,787,000		2,238,000
S064	Senior Science Teacher	BPS-16	1	1	336,000		418,000
A01151	**PAY OF OTHER STAFF**		11	10	2,879,000	3,311,000	3,410,000
J035	Junior Teacher	BPS-09	2	2	1,064,000		1,312,000
J029	Junior Science Teacher	BPS-09	1	1	241,000		302,000
J038	Junior Teacher Technical	BPS-09	1	1	253,000		316,000
J016	Junior Clerk	BPS-11	2	1	274,000		193,000
P047	Primary Teacher	BPS-07	4	4	883,000		1,086,000
N004	Naib Qasid	BPS-01	1	1	164,000		201,000
A012	**TOTAL ALLOWANCES**				3,245,000	2,414,000	3,113,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,245,000	2,414,000	3,113,000
A01202	House Rent Allowance				409,000		558,000
A01203	Conveyance Allowance				654,000		653,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				751,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				382,000		342,000
A0122M	Ad-hoc Relief Allowance - 2016				873,000		522,000
A0122Y	Ad-hoc Relief Allowance - 2017						862,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01289	Teaching Allowance				144,000		144,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**48,000**	**48,000**	**48,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**24,000**	**24,000**	**24,000**
A03303	Electricity			23,000	23,000	23,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,210,000**	**8,262,000**	**9,633,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18 Rs.	REVISED ESTIMATES 2017-18 Rs.	BUDGET ESTIMATES 2018-19 Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0488	**BOYS HIGH SCHOOL KHATIARA RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	0	7,150,000
A011	**TOTAL PAY**		0	14	0	0	5,056,000
A01101	**PAY OF OFFICERS**		0	3	0	0	2,516,000
H021	Headmaster	BPS-17		1			1,097,000
S071	Senior Teacher	BPS-16		1			875,000
S064	Senior Science Teacher	BPS-16		1			544,000
A01151	**PAY OF OTHER STAFF**		0	11	0	0	2,540,000
A048	Arabic Teacher	BPS-09		1			133,000
J035	Junior Teacher	BPS-09		3			848,000
J016	Junior Clerk	BPS-11		1			165,000
J029	Junior Science Teacher	BPS-09		1			154,000
P047	Primary Teacher	BPS-07		3			1,004,000
N004	Naib Qasid	BPS-01		1			121,000
C061	Chowkidar	BPS-01		1			115,000
A012	**TOTAL ALLOWANCES**				0	0	2,094,000
A012-1	**TOTAL REGULAR ALLOWANCES**				0	0	2,094,000
A01202	House Rent Allowance						390,000
A01203	Conveyance Allowance						509,000
A01207	Washing Allowance						4,000
A01208	Dress Allowance						4,000
A01217	Medical Allowance						273,000
A0122M	Ad-hoc Relief Allowance - 2016				0		387,000
A0122Y	Ad-hoc Relief Allowance - 2017						389,000
A01238	Charge Allowance						6,000
A01253	Science Allowance						3,000
A01289	Teaching Allowance						129,000
A03	**TOTAL OPERATING EXPENSES**				0	0	48,000
A032	**TOTAL COMMUNICATION**				0	0	1,000
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				0	0	24,000
A03303	Electricity						23,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				0	0	14,000
A03805	**Travelling Allowance**				0	0	14,000
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				0	0	9,000
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				0	0	7,198,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0491	**BOYS HIGH SCHOOL DANNA NO-4 RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**5,198,000**
A011	**TOTAL PAY**		**0**	**12**	**0**	**0**	**3,448,000**
A01101	**PAY OF OFFICERS**		**0**	**3**	**0**	**0**	**1,212,000**
H021	Headmaster	BPS-17		1			406,000
S071	Senior Teacher	BPS-16		1			552,000
S064	Senior Science Teacher	BPS-16		1			254,000
A01151	**PAY OF OTHER STAFF**		**0**	**9**	**0**	**0**	**2,236,000**
J038	Junior Teacher Technical	BPS-09		2			572,000
J035	Junior Teacher	BPS-09		2			388,000
P047	Primary Teacher	BPS-07		3			972,000
N004	Naib Qasid	BPS-01		1			189,000
C061	Chowkidar	BPS-01		1			115,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**1,750,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**0**	**1,750,000**
A01202	House Rent Allowance						327,000
A01203	Conveyance Allowance						418,000
A01207	Washing Allowance						4,000
A01208	Dress Allowance						4,000
A01211	Hill Allow.(Personal Allowance)						7,000
A01217	Medical Allowance						234,000
A0122M	Ad-hoc Relief Allowance - 2016				0		258,000
A0122Y	Ad-hoc Relief Allowance - 2017						368,000
A01238	Charge Allowance						6,000
A01253	Science Allowance						4,000
A01289	Teaching Allowance						120,000
A03	**TOTAL OPERATING EXPENSES**				**0**	**0**	**48,000**
A032	**TOTAL COMMUNICATION**				**0**	**0**	**1,000**
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				**0**	**0**	**24,000**
A03303	Electricity						23,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**0**	**0**	**14,000**
A03805	**Travelling Allowance**				**0**	**0**	**14,000**
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				**0**	**0**	**9,000**
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				**0**	**0**	**5,246,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0493	**BOYS HIGH SCHOOL BAGLAY PACHIOTE RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	0	6,120,000
A011	**TOTAL PAY**		0	12	0	0	4,145,000
A01101	**PAY OF OFFICERS**		0	3	0	0	1,506,000
H021	Headmaster	BPS-17		1			406,000
S071	Senior Teacher	BPS-16		1			591,000
S064	Senior Science Teacher	BPS-16		1			509,000
A01151	**PAY OF OTHER STAFF**		0	9	0	0	2,639,000
J029	Junior Science Teacher	BPS-09		1			154,000
J035	Junior Teacher	BPS-09		3			1,083,000
P047	Primary Teacher	BPS-07		3			1,119,000
J016	Junior Clerk	BPS-11		1			168,000
N004	Naib Qasid	BPS-01		1			115,000
A012	**TOTAL ALLOWANCES**				0	0	1,975,000
A012-1	**TOTAL REGULAR ALLOWANCES**				0	0	1,975,000
A01202	House Rent Allowance						381,000
A01203	Conveyance Allowance						502,000
A01207	Washing Allowance						4,000
A01208	Dress Allowance						4,000
A01211	Hill Allow.(Personal Allowance)						10,000
A01217	Medical Allowance						268,000
A0122M	Ad-hoc Relief Allowance - 2016				0		350,000
A0122Y	Ad-hoc Relief Allowance - 2017						317,000
A01238	Charge Allowance						6,000
A01253	Science Allowance						4,000
A01289	Teaching Allowance						129,000
A03	**TOTAL OPERATING EXPENSES**				0	0	48,000
A032	**TOTAL COMMUNICATION**				0	0	1,000
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				0	0	24,000
A03303	Electricity						23,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				0	0	14,000
A03805	**Travelling Allowance**				0	0	14,000
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				0	0	9,000
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				0	0	6,168,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0494	**BOYS HIGH SCHOOL DAR GALLAH RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**4,674,000**
A011	**TOTAL PAY**		**0**	**12**	**0**	**0**	**2,942,000**
A01101	**PAY OF OFFICERS**		**0**	**3**	**0**	**0**	**914,000**
H021	Headmaster	BPS-17		1			406,000
S071	Senior Teacher	BPS-16		1			254,000
S064	Senior Science Teacher	BPS-16		1			254,000
A01151	**PAY OF OTHER STAFF**		**0**	**9**	**0**	**0**	**2,028,000**
J029	Junior Science Teacher	BPS-09		1			316,000
J035	Junior Teacher	BPS-09		4			1,028,000
P047	Primary Teacher	BPS-07		3			569,000
N004	Naib Qasid	BPS-01		1			115,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**1,732,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**0**	**1,732,000**
A01202	House Rent Allowance						327,000
A01203	Conveyance Allowance						430,000
A01207	Washing Allowance						4,000
A01208	Dress Allowance						4,000
A01211	Hill Allow.(Personal Allowance)						5,000
A01217	Medical Allowance						234,000
A0122M	Ad-hoc Relief Allowance - 2016				0		239,000
A0122Y	Ad-hoc Relief Allowance - 2017						352,000
A01238	Charge Allowance						10,000
A01253	Science Allowance						4,000
A01289	Teaching Allowance						123,000
A03	**TOTAL OPERATING EXPENSES**				**0**	**0**	**48,000**
A032	**TOTAL COMMUNICATION**				**0**	**0**	**1,000**
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				**0**	**0**	**24,000**
A03303	Electricity						23,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**0**	**0**	**14,000**
A03805	**Travelling Allowance**				**0**	**0**	**14,000**
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				**0**	**0**	**9,000**
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				**0**	**0**	**4,722,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0516	**BOYS HIGH SCHOOL THORAR RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				6,204,000	13,955,000	16,289,000
A011	**TOTAL PAY**		23	23	3,292,000	10,030,000	10,889,000
A01101	**PAY OF OFFICERS**		8	8	1,566,000	4,971,000	5,456,000
H021	Headmaster	BPS-17	1	1	305,000		406,000
S071	Senior Teacher	BPS-16	6	6	1,143,000		4,065,000
S072	Senior Teacher Technical	BPS-16	1	1	118,000		985,000
A01151	**PAY OF OTHER STAFF**		15	15	1,726,000	5,059,000	5,433,000
J035	Junior Teacher	BPS-09	3	3	355,000		1,213,000
J029	Junior Science Teacher	BPS-09	1	1	190,000		233,000
A048	Arabic Teacher	BPS-09	1	1	118,000		664,000
Q003	Qari	BPS-09	1	1	118,000		546,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	148,000		373,000
J016	Junior Clerk	BPS-11	1	1	118,000		315,000
P047	Primary Teacher	BPS-07	5	5	553,000		1,712,000
N004	Naib Qasid	BPS-01	2	2	126,000		377,000
A012	**TOTAL ALLOWANCES**				2,912,000	3,925,000	5,400,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,912,000	3,925,000	5,400,000
A01202	House Rent Allowance				384,000		936,000
A01203	Conveyance Allowance				719,000		950,000
A01207	Washing Allowance				2,500		4,000
A01208	Dress Allowance				2,500		4,000
A0120X	Ad-hoc Allowance - 2010				640,000		0
A01211	Hill Allow.(Personal Allowance)				55,000		340,000
A01217	Medical Allowance				450,000		536,000
A0122M	Ad-hoc Relief Allowance - 2016				464,000		912,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,498,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance				189,000		213,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				14,000	14,000	14,000
A03805	**Travelling Allowance**				14,000	14,000	14,000
002	Gazetted				7,000	7,000	7,000
003	Non-Gazetted				7,000	7,000	7,000
A039	**TOTAL GENERAL**				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				6,257,000	14,008,000	16,342,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0046	**BOYS HIGH SCHOOL PLANDRI SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				26,165,000	25,087,000	29,616,000
A011	**TOTAL PAY**		45	45	16,887,000	18,135,000	20,470,000
A01101	**PAY OF OFFICERS**		13	13	7,780,000	7,971,000	9,495,000
H021	Headmaster	BPS-17	1	1	1,038,000		1,097,000
C083	Computer Instructor	BPS-17	1	1	502,000		627,000
S071	Senior Teacher	BPS-16	5	5	3,275,000		4,046,000
S064	Senior Science Teacher	BPS-16	4	4	1,970,000		2,483,000
S072	Senior Teacher Technical	BPS-16	2	2	995,000		1,242,000
A01151	**PAY OF OTHER STAFF**		32	32	9,107,000	10,164,000	10,975,000
J035	Junior Teacher	BPS-09	9	9	3,296,000		4,178,000
J038	Junior Teacher Technical	BPS-09	4	4	1,117,000		1,405,000
P018	PET	BPS-09	1	1	323,000		154,000
A048	Arabic Teacher	BPS-09	1	1	394,000		484,000
D126	Drawing/Handicraft Teacher	BPS-09	2	2	811,000		993,000
Q003	Qari	BPS-09	1	1	475,000		528,000
J016	Junior Clerk	BPS-11	1	1	166,000		209,000
P047	Primary Teacher	BPS-07	7	7	1,631,000		2,010,000
C082	Computer Assistant	BPS-07	1	1	120,000		143,000
L004	Laboratory Attendant	BPS-01	1	1	110,000		136,000
N004	Naib Qasid	BPS-01	2	2	368,000		447,000
C061	Chowkidar	BPS-01	1	1	155,000		115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	141,000		173,000
A012	**TOTAL ALLOWANCES**				9,278,000	6,952,000	9,146,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,278,000	6,952,000	9,146,000
A01202	House Rent Allowance				1,065,000		1,560,000
A01203	Conveyance Allowance				1,806,000		1,791,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120X	Ad-hoc Allowance - 2010				2,464,000		0
A01211	Hill Allow.(Personal Allowance)				53,000		50,000
A01217	Medical Allowance				989,000		991,000
A0122M	Ad-hoc Relief Allowance - 2016				2,491,000		1,640,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,661,000
A01226	Computer Allowance				18,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				375,000		409,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**102,000**	**102,000**	**102,000**
A032	**TOTAL COMMUNICATION**			**7,000**	**7,000**	**7,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**72,000**	**72,000**	**72,000**
A03303	Electricity			71,000	71,000	71,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**26,267,000**	**25,189,000**	**29,718,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0047	**BOYS HIGH SCHOOL DHAR DRICH SUDHNOTI.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				16,324,000	15,939,000	18,803,000
A011	**TOTAL PAY**		28	28	10,539,000	11,531,000	13,001,000
A01101	**PAY OF OFFICERS**		8	8	4,369,000	5,177,000	6,141,000
H021	Headmaster	BPS-17	1	1	887,000		1,278,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	4	4	2,207,000		2,988,000
S064	Senior Science Teacher	BPS-16	2	2	842,000		1,331,000
A01151	**PAY OF OTHER STAFF**		20	20	6,170,000	6,354,000	6,860,000
J035	Junior Teacher	BPS-09	4	4	1,777,000		2,037,000
P018	PET	BPS-09	1	1	382,000		470,000
A048	Arabic Teacher	BPS-09	1	1	582,000		546,000
D126	Drawing/Handicraft Teacher	BPS-09	2	2	856,000		1,051,000
Q003	Qari	BPS-09	1	1	244,000		304,000
J016	Junior Clerk	BPS-11	1	1	157,000		198,000
P047	Primary Teacher	BPS-07	5	5	1,362,000		1,262,000
C082	Computer Assistant	BPS-07	1	1	187,000		231,000
N004	Naib Qasid	BPS-01	2	2	349,000		426,000
C061	Chowkidar	BPS-01	1	1	119,000		146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				5,785,000	4,408,000	5,802,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,785,000	4,408,000	5,802,000
A01202	House Rent Allowance				559,000		957,000
A01203	Conveyance Allowance				1,132,000		1,158,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,623,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		34,000
A01217	Medical Allowance				609,000		642,000
A0122M	Ad-hoc Relief Allowance - 2016				1,555,000		1,032,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,690,000
A01226	Computer Allowance				18,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				228,000		237,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**101,000**	**101,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**72,000**	**72,000**	**72,000**
A03303	Electricity			71,000	71,000	71,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,425,000**	**16,040,000**	**18,904,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0049	**BOYS HIGH SCHOOL CHECHAN SUDHNOTI.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,403,000	14,090,000	16,468,000
A011	**TOTAL PAY**		27	27	9,209,000	10,541,000	11,951,000
A01101	**PAY OF OFFICERS**		7	7	4,418,000	5,136,000	6,098,000
H021	Headmaster	BPS-17	1	1	1,117,000		1,338,000
C083	Computer Instructor	BPS-17	1	1	433,000		462,000
S071	Senior Teacher	BPS-16	3	3	1,785,000		2,328,000
S064	Senior Science Teacher	BPS-16	2	2	1,083,000		1,970,000
A01151	**PAY OF OTHER STAFF**		20	20	4,791,000	5,405,000	5,853,000
J035	Junior Teacher	BPS-09	4	4	1,576,000		1,952,000
J038	Junior Teacher Technical	BPS-09	1	1	113,000		347,000
P018	PET	BPS-09	1	1	283,000		172,000
A048	Arabic Teacher	BPS-09	1	1	137,000		154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	311,000		386,000
Q003	Qari	BPS-09	1	1	137,000		183,000
J016	Junior Clerk	BPS-11	1	1	299,000		367,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,180,000		1,366,000
N004	Naib Qasid	BPS-01	2	2	269,000		329,000
C061	Chowkidar	BPS-01	1	1	138,000		169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				5,194,000	3,549,000	4,517,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,194,000	3,549,000	4,517,000
A01202	House Rent Allowance				598,000		95,000
A01203	Conveyance Allowance				1,010,000		965,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,345,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		31,000
A01217	Medical Allowance				596,000		636,000
A0122M	Ad-hoc Relief Allowance - 2016				1,358,000		962,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,554,000
A01226	Computer Allowance				18,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				213,000		222,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,456,000**	**14,143,000**	**16,521,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0050	**BOYS HIGH SCHOOL PATAN SHER KHAN SUDHNOTI.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,064,000	14,361,000	17,246,000
A011	**TOTAL PAY**		26	26	9,689,000	10,424,000	12,015,000
A01101	**PAY OF OFFICERS**		7	7	4,087,000	4,219,000	5,033,000
H021	Headmaster	BPS-17	1	1	1,031,000		1,241,000
C083	Computer Instructor	BPS-17	1	1	433,000		516,000
S071	Senior Teacher	BPS-16	3	3	1,571,000		1,964,000
S064	Senior Science Teacher	BPS-16	2	2	1,052,000		1,312,000
A01151	**PAY OF OTHER STAFF**		19	19	5,602,000	6,205,000	6,982,000
J035	Junior Teacher	BPS-09	4	4	1,194,000		1,479,000
P018	PET	BPS-09	1	1	411,000		505,000
J029	Junior Science Teacher	BPS-09		1			414,000
A048	Arabic Teacher	BPS-09	1	1	335,000		692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	552,000		0
Q003	Qari	BPS-09	1	1	644,000		674,000
J016	Junior Clerk	BPS-11	1	1	255,000		615,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,458,000		1,666,000
N004	Naib Qasid	BPS-01	2	2	264,000		324,000
C061	Chowkidar	BPS-01	1	1	197,000		253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	148,000		181,000
A012	**TOTAL ALLOWANCES**				5,375,000	3,937,000	5,231,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,375,000	3,937,000	5,231,000
A01202	House Rent Allowance				555,000		869,000
A01203	Conveyance Allowance				1,016,000		1,005,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,467,000		0
A01211	Hill Allow.(Personal Allowance)				41,000		29,000
A01217	Medical Allowance				611,000		571,000
A0122M	Ad-hoc Relief Allowance - 2016				1,429,000		939,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,562,000
A01226	Computer Allowance				18,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				213,000		204,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,117,000**	**14,414,000**	**17,299,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0051	**BOYS HIGH SCHOOL DHINGROON SUDHNOTI.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,131,000	12,905,000	15,169,000
A011	**TOTAL PAY**		26	26	9,048,000	9,285,000	10,419,000
A01101	**PAY OF OFFICERS**		7	7	3,741,000	3,458,000	4,129,000
H021	Headmaster	BPS-17	1	1	1,002,000		787,000
C083	Computer Instructor	BPS-17	1	1	386,000		393,000
S071	Senior Teacher	BPS-16	3	3	1,772,000		2,185,000
S064	Senior Science Teacher	BPS-16	2	2	581,000		764,000
A01151	**PAY OF OTHER STAFF**		19	19	5,307,000	5,827,000	6,290,000
J035	Junior Teacher	BPS-09	4	4	1,542,000		1,907,000
P018	PET	BPS-09	1	1	490,000		601,000
A048	Arabic Teacher	BPS-09	1	1	552,000		674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	396,000		484,000
Q003	Qari	BPS-09	1	1	397,000		187,000
J016	Junior Clerk	BPS-11	1	1	326,000		399,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	5	5	831,000		1,209,000
N004	Naib Qasid	BPS-01	2	2	388,000		354,000
C061	Chowkidar	BPS-01	1	1	119,000		146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000		150,000
A012	**TOTAL ALLOWANCES**				5,083,000	3,620,000	4,750,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,083,000	3,620,000	4,750,000
A01202	House Rent Allowance				510,000		762,000
A01203	Conveyance Allowance				1,016,000		1,005,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,368,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		34,000
A01217	Medical Allowance				580,000		512,000
A0122M	Ad-hoc Relief Allowance - 2016				1,335,000		839,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,354,000
A01226	Computer Allowance				18,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				195,000		192,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,184,000**	**12,958,000**	**15,222,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0052	**BOYS HIGH SCHOOL GORAH SUDHNOTI.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				17,843,000	17,353,000	20,476,000
A011	**TOTAL PAY**		29	29	11,565,000	12,651,000	14,256,000
A01101	**PAY OF OFFICERS**		8	8	5,193,000	5,317,000	6,349,000
H021	Headmaster	BPS-17	1	1	1,117,000		1,132,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	2,144,000		2,689,000
S064	Senior Science Teacher	BPS-16	2	2	1,020,000		1,334,000
S072	Senior Teacher Technical	BPS-16	1	1	479,000		650,000
A01151	**PAY OF OTHER STAFF**		21	21	6,372,000	7,334,000	7,907,000
J035	Junior Teacher	BPS-09	5	5	1,851,000		2,277,000
J038	Junior Teacher Technical	BPS-09	1	1	552,000		674,000
P018	PET	BPS-09	1	1	397,000		510,000
A048	Arabic Teacher	BPS-09	1	1	490,000		632,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	173,000		216,000
Q003	Qari	BPS-09	1	1	459,000		564,000
J016	Junior Clerk	BPS-11	1	1	317,000		388,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,347,000		1,678,000
N004	Naib Qasid	BPS-01	2	2	320,000		391,000
C061	Chowkidar	BPS-01	1	1	158,000		192,000
W014	Water Carrier/Sweeper	BPS-01	1	1	164,000		206,000
A012	**TOTAL ALLOWANCES**				6,278,000	4,702,000	6,220,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,278,000	4,702,000	6,220,000
A01202	House Rent Allowance				663,000		1,068,000
A01203	Conveyance Allowance				1,185,000		1,175,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,722,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		36,000
A01217	Medical Allowance				683,000		666,000
A0122M	Ad-hoc Relief Allowance - 2016				1,706,000		1,130,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,853,000
A01226	Computer Allowance				18,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				240,000		240,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**58,000**	**58,000**	**58,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**17,901,000**	**17,411,000**	**20,534,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0053	**BOYS HIGH SCHOOL GARRALA SUDHNOTI.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,567,000	13,812,000	16,211,000
A011	**TOTAL PAY**		26	26	9,418,000	10,091,000	11,284,000
A01101	**PAY OF OFFICERS**		7	7	3,901,000	3,825,000	4,534,000
H021	Headmaster	BPS-17	1	1	946,000		1,168,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,803,000		1,930,000
S064	Senior Science Teacher	BPS-16	2	2	719,000		892,000
A01151	**PAY OF OTHER STAFF**		19	19	5,517,000	6,266,000	6,750,000
J035	Junior Teacher	BPS-09	3	3	1,137,000		1,411,000
J038	Junior Teacher Technical	BPS-09	1	1	659,000		428,000
P018	PET	BPS-09	1	1	567,000		428,000
A048	Arabic Teacher	BPS-09	1	1	347,000		692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	659,000		1,026,000
Q003	Qari	BPS-09	1	1	173,000		216,000
J016	Junior Clerk	BPS-11	1	1	308,000		388,000
C082	Computer Assistant	BPS-07	1	1	120,000		143,000
P047	Primary Teacher	BPS-07	5	5	944,000		1,281,000
N004	Naib Qasid	BPS-01	2	2	293,000		358,000
C061	Chowkidar	BPS-01	1	1	194,000		143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	116,000		236,000
A012	**TOTAL ALLOWANCES**				5,149,000	3,721,000	4,927,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,149,000	3,721,000	4,927,000
A01202	House Rent Allowance				542,000		747,000
A01203	Conveyance Allowance				994,000		1,005,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,349,000		0
A01211	Hill Allow.(Personal Allowance)				34,000		22,000
A01217	Medical Allowance				585,000		547,000
A0122M	Ad-hoc Relief Allowance - 2016				1,389,000		865,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,467,000
A01226	Computer Allowance				18,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				213,000		222,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,620,000**	**13,865,000**	**16,264,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0054	**BOYS HIGH SCHOOL TAHLIAN SUDHNOTI.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,643,000	12,367,000	14,656,000
A011	**TOTAL PAY**		26	26	9,442,000	8,816,000	10,003,000
A01101	**PAY OF OFFICERS**		7	7	4,326,000	4,265,000	5,067,000
H021	Headmaster	BPS-17	1	1	1,088,000		1,316,000
C083	Computer Instructor	BPS-17	1	1	433,000		406,000
S071	Senior Teacher	BPS-16	3	3	1,608,000		1,839,000
S064	Senior Science Teacher	BPS-16	2	2	1,197,000		1,506,000
A01151	**PAY OF OTHER STAFF**		19	19	5,116,000	4,551,000	4,936,000
J035	Junior Teacher	BPS-09	3	3	937,000		1,160,000
P018	PET	BPS-09	1	1	358,000		456,000
J029	Junior Science Teacher	BPS-09		1			154,000
A048	Arabic Teacher	BPS-09	1	1	166,000		207,000
D126	Drawing/Handicraft Teacher	BPS-09	1	0	521,000		0
Q003	Qari	BPS-09	1	1	475,000		154,000
J016	Junior Clerk	BPS-11	1	1	157,000		177,000
C082	Computer Assistant	BPS-07	1	1	187,000		179,000
P047	Primary Teacher	BPS-07	6	6	1,689,000		1,794,000
N004	Naib Qasid	BPS-01	2	2	362,000		332,000
C061	Chowkidar	BPS-01	1	1	145,000		177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	119,000		146,000
A012	**TOTAL ALLOWANCES**				5,201,000	3,551,000	4,653,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,201,000	3,551,000	4,653,000
A01202	House Rent Allowance				531,000		774,000
A01203	Conveyance Allowance				1,016,000		942,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,424,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		29,000
A01217	Medical Allowance				584,000		545,000
A0122M	Ad-hoc Relief Allowance - 2016				1,393,000		813,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,300,000
A01226	Computer Allowance				18,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				174,000		198,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,696,000**	**12,420,000**	**14,709,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0055	**BOYS HIGH SCHOOL ISLAM PURA SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				16,948,000	14,914,000	18,333,000
A011	**TOTAL PAY**		28	28	10,975,000	10,363,000	12,580,000
A01101	**PAY OF OFFICERS**		7	7	4,538,000	5,247,000	5,038,000
H021	Headmaster	BPS-17	1	1	1,081,000		1,344,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,895,000		2,165,000
S064	Senior Science Teacher	BPS-16	2	2	1,129,000		985,000
A01151	**PAY OF OTHER STAFF**		21	21	6,437,000	5,116,000	7,542,000
J035	Junior Teacher	BPS-09	5	5	1,860,000		2,236,000
P018	PET	BPS-09	1	1	536,000		656,000
A048	Arabic Teacher	BPS-09	1	1	444,000		154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	444,000		546,000
Q003	Qari	BPS-09	1	1	137,000		172,000
J016	Junior Clerk	BPS-11	1	1	157,000		198,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	6	6	2,103,000		2,774,000
N004	Naib Qasid	BPS-01	2	2	270,000		331,000
C061	Chowkidar	BPS-01	1	1	148,000		181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	194,000		115,000
A012	**TOTAL ALLOWANCES**				5,973,000	4,551,000	5,753,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,973,000	4,551,000	5,753,000
A01202	House Rent Allowance				619,000		1,043,000
A01203	Conveyance Allowance				1,132,000		1,106,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,653,000		0
A01211	Hill Allow.(Personal Allowance)				41,000		38,000
A01217	Medical Allowance				650,000		676,000
A0122M	Ad-hoc Relief Allowance - 2016				1,619,000		1,101,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,530,000
A01226	Computer Allowance				18,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				216,000		207,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**17,001,000**	**14,967,000**	**18,386,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0056	**BOYS HIGH SCHOOL CHILLAR SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				10,593,000	9,163,000	11,200,000
A011	**TOTAL PAY**		18	17	6,725,000	6,336,000	7,530,000
A01101	**PAY OF OFFICERS**		7	6	4,146,000	3,381,000	4,026,000
H021	Headmaster	BPS-17	1	1	915,000		1,229,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	2	1,519,000		1,263,000
S064	Senior Science Teacher	BPS-16	2	2	1,279,000		990,000
A01151	**PAY OF OTHER STAFF**		11	11	2,579,000	2,955,000	3,504,000
J035	Junior Teacher	BPS-09	3	3	739,000		920,000
Q003	Qari	BPS-09	1	1	459,000		564,000
J016	Junior Clerk	BPS-11	1	1	228,000		583,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	3	3	670,000		821,000
N004	Naib Qasid	BPS-01	1	1	168,000		216,000
C061	Chowkidar	BPS-01	1	1	171,000		221,000
A012	**TOTAL ALLOWANCES**				3,868,000	2,827,000	3,670,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,868,000	2,827,000	3,670,000
A01202	House Rent Allowance				469,000		630,000
A01203	Conveyance Allowance				753,000		753,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,015,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		22,000
A01217	Medical Allowance				448,000		421,000
A0122M	Ad-hoc Relief Allowance - 2016				992,000		681,000
A0122Y	Ad-hoc Relief Allowance - 2017						979,000
A01226	Computer Allowance				18,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				135,000		138,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**10,646,000**	**9,216,000**	**11,253,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0057	**BOYS HIGH SCHOOL SEHEER BASOOTA SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				17,739,000	15,936,000	18,816,000
A011	**TOTAL PAY**		28	28	11,495,000	11,564,000	13,027,000
A01101	**PAY OF OFFICERS**		7	7	4,980,000	4,945,000	5,883,000
H021	Headmaster	BPS-17	1	1	965,000		1,201,000
S071	Senior Teacher	BPS-16	3	3	433,000		544,000
S064	Senior Science Teacher	BPS-16	2	2	2,059,000		2,241,000
C083	Computer Instructor	BPS-17	1	1	1,523,000		1,897,000
A01151	**PAY OF OTHER STAFF**		21	21	6,515,000	6,619,000	7,144,000
J035	Junior Teacher	BPS-09	4	4	1,544,000		1,915,000
J038	Junior Teacher Technical	BPS-09	2	2	926,000		719,000
P018	PET	BPS-09	1	1	375,000		207,000
A048	Arabic Teacher	BPS-09	1	1	487,000		601,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	466,000		569,000
Q003	Qari	BPS-09	1	1	459,000		564,000
C082	Computer Assistant	BPS-07	1	1	187,000		293,000
J016	Junior Clerk	BPS-11	1	1	157,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,275,000		1,314,000
N004	Naib Qasid	BPS-01	2	2	358,000		438,000
C061	Chowkidar	BPS-01	1	1	176,000		216,000
W014	Water Carrier/Sweeper	BPS-01	1	1	105,000		129,000
A012	**TOTAL ALLOWANCES**				6,244,000	4,372,000	5,789,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,244,000	4,372,000	5,789,000
A01202	House Rent Allowance				704,000		1,031,000
A01203	Conveyance Allowance				1,132,000		1,073,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,740,000		0
A01211	Hill Allow.(Personal Allowance)				46,000		38,000
A01217	Medical Allowance				673,000		646,000
A0122M	Ad-hoc Relief Allowance - 2016				1,696,000		1,033,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,694,000
A01226	Computer Allowance				18,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				210,000		222,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**17,792,000**	**15,989,000**	**18,869,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0058	**BOYS HIGH SCHOOL QILLAN SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				18,797,000	17,893,000	21,147,000
A011	**TOTAL PAY**		32	32	12,050,000	12,964,000	14,664,000
A01101	**PAY OF OFFICERS**		9	9	5,419,000	6,128,000	7,272,000
H021	Headmaster	BPS-17	1	1	340,000		1,229,000
C083	Computer Instructor	BPS-17	1	1	433,000		554,000
S071	Senior Teacher	BPS-16	4	4	2,675,000		3,278,000
S064	Senior Science Teacher	BPS-16	2	2	1,492,000		1,612,000
S072	Senior Teacher Technical	BPS-16	1	1	479,000		599,000
A01151	**PAY OF OTHER STAFF**		23	23	6,631,000	6,836,000	7,392,000
J035	Junior Teacher	BPS-09	5	5	2,106,000		2,541,000
J038	Junior Teacher Technical	BPS-09	1	1	417,000		512,000
P018	PET	BPS-09	1	1	159,000		198,000
A048	Arabic Teacher	BPS-09	1	1	535,000		344,000
D126	Drawing/Handicraft Teacher	BPS-09	2	2	770,000		648,000
Q003	Qari	BPS-09	1	1	384,000		491,000
J016	Junior Clerk	BPS-11	1	1	139,000		169,000
C082	Computer Assistant	BPS-07	1	1	187,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,198,000		1,409,000
L004	Laboratory Attendant	BPS-01	1	1	105,000		134,000
N004	Naib Qasid	BPS-01	2	2	299,000		366,000
C061	Chowkidar	BPS-01	1	1	197,000		236,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000		165,000
A012	**TOTAL ALLOWANCES**				6,747,000	4,929,000	6,483,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,747,000	4,929,000	6,483,000
A01202	House Rent Allowance				728,000		1,041,000
A01203	Conveyance Allowance				1,271,000		1,249,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				1,890,000		0
A01211	Hill Allow.(Personal Allowance)				43,000		46,000
A01217	Medical Allowance				736,000		740,000
A0122M	Ad-hoc Relief Allowance - 2016				1,777,000		1,175,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,906,000
A01226	Computer Allowance				18,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				255,000		270,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**58,000**	**58,000**	**58,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**18,855,000**	**17,951,000**	**21,205,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0059	**BOYS HIGH SCHOOL DHAMAN PAKHONAR SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,866,000	13,638,000	16,064,000
A011	**TOTAL PAY**		26	26	8,840,000	9,737,000	10,957,000
A01101	**PAY OF OFFICERS**		7	7	3,358,000	3,488,000	4,157,000
H021	Headmaster	BPS-17	1	1	823,000		985,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,417,000		1,766,000
S064	Senior Science Teacher	BPS-16	2	2	685,000		862,000
A01151	**PAY OF OTHER STAFF**		19	19	5,482,000	6,249,000	6,800,000
J035	Junior Teacher	BPS-09	4	4	1,657,000		2,219,000
P018	PET	BPS-09	1	1	398,000		473,000
A048	Arabic Teacher	BPS-09	1	1	429,000		528,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	429,000		510,000
Q003	Qari	BPS-09	1	1	505,000		531,000
J016	Junior Clerk	BPS-11	1	1	193,000		241,000
C082	Computer Assistant	BPS-07	1	1	157,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,051,000		1,355,000
N004	Naib Qasid	BPS-01	2	2	353,000		423,000
C061	Chowkidar	BPS-01	1	1	157,000		188,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000		153,000
A012	**TOTAL ALLOWANCES**				5,026,000	3,901,000	5,107,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,026,000	3,901,000	5,107,000
A01202	House Rent Allowance				532,000		797,000
A01203	Conveyance Allowance				1,078,000		1,078,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120X	Ad-hoc Allowance - 2010				1,282,000		0
A01211	Hill Allow.(Personal Allowance)				48,000		58,000
A01217	Medical Allowance				521,000		565,000
A0122M	Ad-hoc Relief Allowance - 2016				1,304,000		915,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,424,000
A01226	Computer Allowance				18,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				222,000		222,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,919,000**	**13,691,000**	**16,117,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0061	**BOYS HIGH SCHOOL BESSARI SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,590,000	12,059,000	14,244,000
A011	**TOTAL PAY**		27	27	9,312,000	8,456,000	9,514,000
A01101	**PAY OF OFFICERS**		7	7	3,505,000	2,843,000	3,424,000
H021	Headmaster	BPS-17	1	1	915,000		1,131,000
C083	Computer Instructor	BPS-17	1	1	386,000		489,000
S071	Senior Teacher	BPS-16	3	3	1,286,000		763,000
S064	Senior Science Teacher	BPS-16	2	2	918,000		1,041,000
A01151	**PAY OF OTHER STAFF**		20	20	5,807,000	5,613,000	6,090,000
J035	Junior Teacher	BPS-09	4	4	1,520,000		1,247,000
J038	Junior Teacher Technical	BPS-09	1	1	384,000		473,000
P018	PET	BPS-09	1	1	411,000		510,000
A048	Arabic Teacher	BPS-09	1	1	536,000		655,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	536,000		510,000
Q003	Qari	BPS-09	1	1	137,000		172,000
J016	Junior Clerk	BPS-11	1	1	166,000		209,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,322,000		1,330,000
N004	Naib Qasid	BPS-01	2	2	302,000		373,000
C061	Chowkidar	BPS-01	1	1	178,000		216,000
W014	Water Carrier/Sweeper	BPS-01	1	1	171,000		216,000
A012	**TOTAL ALLOWANCES**				5,278,000	3,603,000	4,730,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,278,000	3,603,000	4,730,000
A01202	House Rent Allowance				565,000		834,000
A01203	Conveyance Allowance				1,113,000		1,079,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,395,000		0
A01211	Hill Allow.(Personal Allowance)				34,000		24,000
A01217	Medical Allowance				550,000		534,000
A0122M	Ad-hoc Relief Allowance - 2016				1,374,000		748,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,237,000
A01226	Computer Allowance				18,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				204,000		222,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,643,000**	**12,112,000**	**14,297,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0062	**BOYS HIGHER SECONDARY SCHOOL HUMROOTA SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,717,000	12,233,000	16,343,000
A011	**TOTAL PAY**		26	30	8,940,000	8,635,000	11,387,000
A01101	**PAY OF OFFICERS**		7	11	3,946,000	3,040,000	5,344,000
P050	Principal	BPS-18		1			529,000
H021	Headmaster	BPS-17	1	0	1,038,000		0
S128	Subject Specialist	BPS-17		4			1,678,000
C083	Computer Instructor	BPS-17	1	1	386,000		406,000
S071	Senior Teacher	BPS-16	3	3	1,880,000		1,931,000
S064	Senior Science Teacher	BPS-16	2	2	642,000		800,000
A01151	**PAY OF OTHER STAFF**		19	19	4,994,000	5,595,000	6,043,000
J035	Junior Teacher	BPS-09	4	4	1,387,000		1,710,000
P018	PET	BPS-09	1	1	505,000		619,000
A048	Arabic Teacher	BPS-09	1	1	441,000		656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	358,000		442,000
Q003	Qari	BPS-09	1	1	173,000		216,000
J016	Junior Clerk	BPS-11	1	1	339,000		431,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,044,000		1,165,000
N004	Naib Qasid	BPS-01	2	2	310,000		388,000
C061	Chowkidar	BPS-01	1	1	99,000		122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	194,000		115,000
A012	**TOTAL ALLOWANCES**				4,777,000	3,598,000	4,956,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,777,000	3,598,000	4,956,000
A01202	House Rent Allowance				479,000		792,000
A01203	Conveyance Allowance				945,000		1,019,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,241,000		0
A01211	Hill Allow.(Personal Allowance)				34,000		31,000
A01217	Medical Allowance				518,000		532,000
A0122M	Ad-hoc Relief Allowance - 2016				1,319,000		811,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,260,000
A01226	Computer Allowance				18,000		270,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				198,000		216,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,770,000**	**12,286,000**	**16,396,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0063	**BOYS HIGH SCHOOL BHATAKOT SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,776,000	14,392,000	16,945,000
A011	**TOTAL PAY**		25	25	9,487,000	10,510,000	11,837,000
A01101	**PAY OF OFFICERS**		7	7	4,766,000	4,943,000	5,831,000
H021	Headmaster	BPS-17	1	1	976,000		985,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,834,000		2,058,000
S064	Senior Science Teacher	BPS-16	2	2	1,523,000		2,244,000
A01151	**PAY OF OTHER STAFF**		18	18	4,721,000	5,567,000	6,006,000
J035	Junior Teacher	BPS-09	4	4	1,532,000		1,885,000
P018	PET	BPS-09	1	1	475,000		583,000
A048	Arabic Teacher	BPS-09	1	1	288,000		801,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	389,000		224,000
Q003	Qari	BPS-09	1	1	137,000		172,000
J016	Junior Clerk	BPS-11	1	1	290,000		357,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	4	4	855,000		1,062,000
N004	Naib Qasid	BPS-01	2	2	269,000		330,000
C061	Chowkidar	BPS-01	1	1	145,000		177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000		236,000
A012	**TOTAL ALLOWANCES**				5,289,000	3,882,000	5,108,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,289,000	3,882,000	5,108,000
A01202	House Rent Allowance				635,000		810,000
A01203	Conveyance Allowance				970,000		1,007,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,410,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		36,000
A01217	Medical Allowance				611,000		551,000
A0122M	Ad-hoc Relief Allowance - 2016				1,399,000		909,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,539,000
A01226	Computer Allowance				18,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				192,000		204,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,829,000**	**14,445,000**	**16,998,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0064	**BOYS HIGH SCHOOL BARIUT SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				11,561,000	10,176,000	12,098,000
A011	**TOTAL PAY**		22	22	7,335,000	7,106,000	8,085,000
A01101	**PAY OF OFFICERS**		7	7	4,035,000	3,566,000	4,244,000
H021	Headmaster	BPS-17	1	1	873,000		1,050,000
C083	Computer Instructor	BPS-17	1	1	502,000		627,000
S071	Senior Teacher	BPS-16	3	3	1,593,000		1,237,000
S064	Senior Science Teacher	BPS-16	2	2	1,067,000		1,330,000
A01151	**PAY OF OTHER STAFF**		15	15	3,300,000	3,540,000	3,841,000
J035	Junior Teacher	BPS-09	3	3	839,000		1,360,000
J038	Junior Teacher Technical	BPS-09	1	1	429,000		207,000
A048	Arabic Teacher	BPS-09	1	1	159,000		198,000
Q003	Qari	BPS-09	1	1	189,000		233,000
J016	Junior Clerk	BPS-11	1	1	175,000		219,000
C082	Computer Assistant	BPS-07	1	1	144,000		142,000
P047	Primary Teacher	BPS-07	4	4	888,000		991,000
N004	Naib Qasid	BPS-01	2	2	306,000		283,000
C061	Chowkidar	BPS-01	1	1	171,000		208,000
A012	**TOTAL ALLOWANCES**				4,226,000	3,070,000	4,013,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,226,000	3,070,000	4,013,000
A01202	House Rent Allowance				447,000		669,000
A01203	Conveyance Allowance				855,000		844,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120X	Ad-hoc Allowance - 2010				1,099,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		14,000
A01217	Medical Allowance				504,000		480,000
A0122M	Ad-hoc Relief Allowance - 2016				1,082,000		733,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,051,000
A01226	Computer Allowance				18,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				174,000		174,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**11,614,000**	**10,229,000**	**12,151,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0065	**BOYS HIGH SCHOOL BETERAN SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**15,859,000**	**14,229,000**	**16,742,000**
A011	**TOTAL PAY**		**26**	**26**	**10,266,000**	**10,306,000**	**11,572,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**4,845,000**	**4,153,000**	**4,935,000**
H021	Headmaster	BPS-17	1	1	1,038,000		985,000
C083	Computer Instructor	BPS-17	1	1	502,000		626,000
S071	Senior Teacher	BPS-16	3	3	1,598,000		1,902,000
S064	Senior Science Teacher	BPS-16	2	2	1,707,000		1,422,000
A01151	**PAY OF OTHER STAFF**		**19**	**19**	**5,421,000**	**6,153,000**	**6,637,000**
J035	Junior Teacher	BPS-09	4	4	1,617,000		1,986,000
P018	PET	BPS-09	1	1	215,000		265,000
A048	Arabic Teacher	BPS-09	1	1	582,000		710,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	370,000		457,000
Q003	Qari	BPS-09	1	1	429,000		582,000
J016	Junior Clerk	BPS-11	1	1	157,000		187,000
C082	Computer Assistant	BPS-07	1	1	157,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,275,000		1,526,000
M005	Mali	BPS-01	2	2	372,000		443,000
C061	Chowkidar	BPS-01	1	1	122,000		149,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000		153,000
A012	**TOTAL ALLOWANCES**				**5,593,000**	**3,923,000**	**5,170,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,593,000**	**3,923,000**	**5,170,000**
A01202	House Rent Allowance				624,000		863,000
A01203	Conveyance Allowance				1,042,000		1,015,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,524,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				610,000		581,000
A0122M	Ad-hoc Relief Allowance - 2016				1,514,000		922,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,504,000
A01226	Computer Allowance				18,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				198,000		195,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,912,000**	**14,282,000**	**16,795,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0066	**BOYS HIGH SCHOOL PANTHAL SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				11,621,000	10,563,000	12,542,000
A011	**TOTAL PAY**		19	19	7,560,000	7,683,000	8,729,000
A01101	**PAY OF OFFICERS**		7	7	3,979,000	4,111,000	4,876,000
H021	Headmaster	BPS-17	1	1	771,000		960,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,386,000		1,402,000
S064	Senior Science Teacher	BPS-16	2	2	1,389,000		1,970,000
A01151	**PAY OF OTHER STAFF**		12	12	3,581,000	3,572,000	3,853,000
J035	Junior Teacher	BPS-09	4	4	1,197,000		1,475,000
P018	PET	BPS-09	1	1	358,000		442,000
J016	Junior Clerk	BPS-11	1	1	228,000		283,000
C082	Computer Assistant	BPS-07	1	1	568,000		179,000
P047	Primary Teacher	BPS-07	3	3	856,000		1,056,000
N004	Naib Qasid	BPS-01	1	1	187,000		229,000
C061	Chowkidar	BPS-01	1	1	187,000		189,000
A012	**TOTAL ALLOWANCES**				4,061,000	2,880,000	3,813,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,061,000	2,880,000	3,813,000
A01202	House Rent Allowance				444,000		668,000
A01203	Conveyance Allowance				761,000		690,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,074,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		19,000
A01217	Medical Allowance				443,000		420,000
A0122M	Ad-hoc Relief Allowance - 2016				1,115,000		694,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,135,000
A01226	Computer Allowance				18,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				165,000		141,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**11,674,000**	**10,616,000**	**12,595,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0067	**BOYS HIGH SCHOOL DANA PAPY NAR SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				11,954,000	11,122,000	13,154,000
A011	**TOTAL PAY**		20	20	7,422,000	7,674,000	8,672,000
A01101	**PAY OF OFFICERS**		6	6	3,676,000	3,479,000	4,132,000
H021	Headmaster	BPS-17	1	1	1,025,000		1,338,000
C083	Computer Instructor	BPS-17	1	1	385,000		544,000
S071	Senior Teacher	BPS-16	2	2	1,058,000		1,220,000
S064	Senior Science Teacher	BPS-16	2	2	1,208,000		1,030,000
A01151	**PAY OF OTHER STAFF**		14	14	3,746,000	4,195,000	4,540,000
J035	Junior Teacher	BPS-09	4	4	1,350,000		1,361,000
P018	PET	BPS-09	1	1	472,000		619,000
A048	Arabic Teacher	BPS-09	1	1	412,000		537,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	269,000		358,000
Q003	Qari	BPS-09	1	1	148,000		526,000
J016	Junior Clerk	BPS-11	1	1	225,000		325,000
C082	Computer Assistant	BPS-07	1	1	132,000		179,000
P047	Primary Teacher	BPS-07	2	2	507,000		337,000
N004	Naib Qasid	BPS-01	1	1	101,000		129,000
C061	Chowkidar	BPS-01	1	1	130,000		169,000
A012	**TOTAL ALLOWANCES**				4,532,000	3,448,000	4,482,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,532,000	3,448,000	4,482,000
A01202	House Rent Allowance				482,000		723,000
A01203	Conveyance Allowance				880,000		880,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,240,000		0
A01211	Hill Allow.(Personal Allowance)				32,000		32,000
A01217	Medical Allowance				585,000		426,000
A0122M	Ad-hoc Relief Allowance - 2016				1,095,000		1,095,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,127,000
A01226	Computer Allowance				18,000		27,000
A01238	Charge Allowance				1,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				186,000		153,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**12,007,000**	**11,175,000**	**13,207,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0068	**BOYS HIGH SCHOOL TALA WARI SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**11,160,000**	**10,230,000**	**10,788,000**
A011	**TOTAL PAY**		**23**	**23**	**6,947,000**	**6,906,000**	**6,509,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**3,314,000**	**3,251,000**	**2,556,000**
H021	Headmaster	BPS-17	1	1	959,000		955,000
C083	Computer Instructor	BPS-17	1	1	405,000		462,000
S064	Senior Science Teacher	BPS-16	2	2	381,000		631,000
S071	Senior Teacher	BPS-16	3	3	1,569,000		508,000
A01151	**PAY OF OTHER STAFF**		**16**	**16**	**3,633,000**	**3,655,000**	**3,953,000**
J035	Junior Teacher	BPS-09	5	5	1,236,000		805,000
A048	Arabic Teacher	BPS-09	1	1	252,000		537,000
Q003	Qari	BPS-09	1	1	360,000		460,000
J016	Junior Clerk	BPS-11	1	1	156,000		208,000
C082	Computer Assistant	BPS-07	1	1	132,000		179,000
P047	Primary Teacher	BPS-07	4	4	1,157,000		1,318,000
N004	Naib Qasid	BPS-01	2	2	223,000		289,000
C061	Chowkidar	BPS-01	1	1	117,000		157,000
A012	**TOTAL ALLOWANCES**				**4,213,000**	**3,324,000**	**4,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,213,000**	**3,324,000**	**4,279,000**
A01202	House Rent Allowance				415,000		749,000
A01203	Conveyance Allowance				780,000		885,000
A01207	Washing Allowance				4,000		5,000
A01208	Dress Allowance				4,000		5,000
A0120X	Ad-hoc Allowance - 2010				1,157,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		29,000
A01217	Medical Allowance				573,000		573,000
A0122M	Ad-hoc Relief Allowance - 2016				1,025,000		752,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,046,000
A01226	Computer Allowance				18,000		27,000
A01238	Charge Allowance				6,000		6,000
A01289	Teaching Allowance				202,000		202,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**11,213,000**	**10,283,000**	**10,841,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0069	**BOYS HIGH SCHOOL DHAK SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,466,000	7,571,000	8,965,000
A011	**TOTAL PAY**		15	15	4,553,000	5,464,000	6,212,000
A01101	**PAY OF OFFICERS**		6	6	2,370,000	3,072,000	3,625,000
H021	Headmaster	BPS-17	1	1	687,000		847,000
S071	Senior Teacher	BPS-16	3	3	1,171,000		1,730,000
S064	Senior Science Teacher	BPS-16	2	2	512,000		1,048,000
A01151	**PAY OF OTHER STAFF**		9	9	2,183,000	2,392,000	2,587,000
J035	Junior Teacher	BPS-09	2	2	772,000		1,005,000
J016	Junior Clerk	BPS-11	1	1	148,000		177,000
P047	Primary Teacher	BPS-07	4	4	977,000		1,113,000
N004	Naib Qasid	BPS-01	2	2	286,000		292,000
A012	**TOTAL ALLOWANCES**				2,913,000	2,107,000	2,753,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,913,000	2,107,000	2,753,000
A01202	House Rent Allowance				490,000		399,000
A01203	Conveyance Allowance				621,000		599,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				683,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				288,000		288,000
A0122M	Ad-hoc Relief Allowance - 2016				672,000		485,000
A0122Y	Ad-hoc Relief Allowance - 2017						808,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				123,000		138,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**7,519,000**	**7,624,000**	**9,018,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0070	**BOYS HIGH SCHOOL KHAWAS SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,576,000	6,364,000	7,566,000
A011	**TOTAL PAY**		17	17	5,302,000	4,242,000	4,816,000
A01101	**PAY OF OFFICERS**		6	6	2,904,000	1,585,000	1,933,000
H021	Headmaster	BPS-17	1	1	1,002,000		406,000
S071	Senior Teacher	BPS-16	3	3	1,110,000		1,018,000
S064	Senior Science Teacher	BPS-16	2	2	792,000		509,000
A01151	**PAY OF OTHER STAFF**		11	11	2,398,000	2,657,000	2,883,000
J016	Junior Clerk	BPS-11	1	1	191,000		150,000
J035	Junior Teacher	BPS-09	4	4	1,161,000		1,329,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		344,000
P047	Primary Teacher	BPS-07	3	3	740,000		830,000
C061	Chowkidar	BPS-01	1	1	92,000		115,000
N004	Naib Qasid	BPS-01	1	1	96,000		115,000
A012	**TOTAL ALLOWANCES**				3,274,000	2,122,000	2,750,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,274,000	2,122,000	2,750,000
A01202	House Rent Allowance				372,000		456,000
A01203	Conveyance Allowance				693,000		667,000
A01207	Washing Allowance				2,000		4,000
A01208	Dress Allowance				2,000		4,000
A0120X	Ad-hoc Allowance - 2010				884,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		17,000
A01217	Medical Allowance				343,000		354,000
A0122M	Ad-hoc Relief Allowance - 2016				782,000		446,000
A0122Y	Ad-hoc Relief Allowance - 2017						626,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				156,000		165,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**8,629,000**	**6,417,000**	**7,619,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0071	**BOYS HIGH SCHOOL MURSHAD ABAD SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,822,000	7,552,000	8,960,000
A011	**TOTAL PAY**		16	15	5,568,000	5,224,000	5,880,000
A01101	**PAY OF OFFICERS**		6	5	3,049,000	2,147,000	2,558,000
H021	Headmaster	BPS-17	1	1	1,002,000		1,201,000
S071	Senior Teacher	BPS-16	3	2	1,427,000		703,000
S064	Senior Science Teacher	BPS-16	2	2	620,000		654,000
A01151	**PAY OF OTHER STAFF**		10	10	2,519,000	3,077,000	3,322,000
J035	Junior Teacher	BPS-09	4	4	1,390,000		2,083,000
J016	Junior Clerk	BPS-11	1	1	175,000		219,000
P047	Primary Teacher	BPS-07	3	3	694,000		702,000
N004	Naib Qasid	BPS-01	2	2	260,000		318,000
A012	**TOTAL ALLOWANCES**				3,254,000	2,328,000	3,080,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,254,000	2,328,000	3,080,000
A01202	House Rent Allowance				358,000		447,000
A01203	Conveyance Allowance				655,000		669,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				843,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		22,000
A01217	Medical Allowance				383,000		384,000
A0122M	Ad-hoc Relief Allowance - 2016				821,000		625,000
A0122Y	Ad-hoc Relief Allowance - 2017						764,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				156,000		150,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**8,875,000**	**7,605,000**	**9,013,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0244	BOYS HIGH SCHOOL GAMBEER KEEMER SUDHNOTI						
A01	TOTAL EMPLOYEE RELATED EXPENSES				0	0	6,823,000
A011	TOTAL PAY		0	15	0	0	4,922,000
A01101	PAY OF OFFICERS		0	4	0	0	2,019,000
H021	Headmaster	BPS-17		1			492,000
S071	Senior Teacher	BPS-16		1			544,000
S064	Senior Science Teacher	BPS-16		2			983,000
A01151	PAY OF OTHER STAFF		0	11	0	0	2,903,000
J035	Junior Teacher	BPS-09		4			1,313,000
P047	Primary Teacher	BPS-07		5			1,383,000
C061	Chowkidar	BPS-01		1			92,000
N004	Naib Qasid	BPS-01		1			115,000
A012	TOTAL ALLOWANCES				0	0	1,901,000
A012-1	TOTAL REGULAR ALLOWANCES				0	0	1,901,000
A01202	House Rent Allowance						298,000
A01203	Conveyance Allowance						669,000
A01207	Washing Allowance						4,000
A01208	Dress Allowance						4,000
A01217	Medical Allowance						262,000
A0122M	Ad-hoc Relief Allowance - 2016				0		214,000
A0122Y	Ad-hoc Relief Allowance - 2017						289,000
A01238	Charge Allowance						6,000
A01253	Science Allowance						5,000
A01289	Teaching Allowance						150,000
A03	TOTAL OPERATING EXPENSES				0	0	53,000
A032	TOTAL COMMUNICATION				0	0	1,000
A03201	Postage & Telegraph						1,000
A033	TOTAL UTILITIES				0	0	29,000
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	TOTAL TRAVEL & TRANSPORTATION				0	0	14,000
A03805	Travelling Allowance				0	0	14,000
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	TOTAL GENERAL				0	0	9,000
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				0	0	6,876,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0245	**BOYS HIGH SCHOOL MONGRIOT SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**7,298,000**
A011	**TOTAL PAY**		**0**	**13**	**0**	**0**	**4,631,000**
A01101	**PAY OF OFFICERS**		**0**	**4**	**0**		**2,018,000**
H021	Headmaster	BPS-17		1			491,000
S071	Senior Teacher	BPS-16		2			983,000
S071	Senior Teacher	BPS-16		1			544,000
A01151	**PAY OF OTHER STAFF**		**0**	**9**	**0**		**2,613,000**
J035	Junior Teacher	BPS-09		4			1,005,000
A048	Arabic Teacher	BPS-09		1			460,000
P047	Primary Teacher	BPS-07		3			830,000
N004	Naib Qasid	BPS-01		1			318,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**2,667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**		**2,667,000**
A01202	House Rent Allowance						447,000
A01203	Conveyance Allowance						669,000
A01207	Washing Allowance						4,000
A01208	Dress Allowance						4,000
A01211	Hill Allow.(Personal Allowance)						22,000
A01217	Medical Allowance						384,000
A0122M	Ad-hoc Relief Allowance - 2016						525,000
A0122Y	Ad-hoc Relief Allowance - 2017						406,000
A01238	Charge Allowance						6,000
A01253	Science Allowance						50,000
A01289	Teaching Allowance						150,000
A03	**TOTAL OPERATING EXPENSES**				**0**	**0**	**53,000**
A032	**TOTAL COMMUNICATION**				**0**	**0**	**1,000**
A03201	Postage & Telegraph						1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**0**	**0**	**29,000**
A03303	Electricity					28,000
A03304	Hot & Cold Weather Charges					1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**0**	**0**	**14,000**
A03805	**Travelling Allowance**			**0**	**0**	**14,000**
002	Gazetted					7,000
003	Non-Gazetted					7,000
A039	**TOTAL GENERAL**			**0**	**0**	**9,000**
A03905	Newspapers, Periodicals and Books					2,000
A03970	Others					7,000
	GRAND TOTAL			**0**	**0**	**7,351,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0256	**BOYS HIGH SCHOOL TRARKHAL SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,449,000	14,943,000	17,605,000
A011	**TOTAL PAY**		28	28	3,886,000	10,694,000	12,035,000
A01101	**PAY OF OFFICERS**		8	8	1,639,000	4,630,000	5,475,000
H021	Headmaster	BPS-17	1	1	305,000		410,000
S071	Senior Teacher	BPS-16	7	7	1,334,000		5,065,000
A01151	**PAY OF OTHER STAFF**		20	20	2,247,000	6,064,000	6,560,000
J035	Junior Teacher	BPS-09	6	6	710,000		2,683,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		316,000
J038	Junior Teacher Technical	BPS-09	1	1	118,000		546,000
A048	Arabic Teacher	BPS-09	1	1	118,000		783,000
Q003	Qari	BPS-09	1	1	118,000		510,000
J016	Junior Clerk	BPS-11	1	1	126,000		167,000
P047	Primary Teacher	BPS-07	6	6	664,000		1,197,000
C061	Chowkidar	BPS-01	1	1	92,000		115,000
N004	Naib Qasid	BPS-01	2	2	183,000		243,000
A012	**TOTAL ALLOWANCES**				3,563,000	4,249,000	5,570,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,563,000	4,249,000	5,570,000
A01202	House Rent Allowance				449,000		902,000
A01203	Conveyance Allowance				950,000		1,149,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				748,000		0
A01211	Hill Allow.(Personal Allowance)				67,000		38,000
A01217	Medical Allowance				540,000		661,000
A0122M	Ad-hoc Relief Allowance - 2016				573,000		974,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,565,000
A01238	Charge Allowance				6,000		6,000
A01289	Teaching Allowance				222,000		267,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				14,000	14,000	14,000
A03805	**Travelling Allowance**				14,000	14,000	14,000
002	Gazetted				7,000	7,000	7,000
003	Non-Gazetted				7,000	7,000	7,000
A039	**TOTAL GENERAL**				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				7,502,000	14,996,000	17,658,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0103	**BOYS HIGHER SECONDARY SCHOOL QAMROTI KOTLI.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				27,262,000	27,344,000	33,063,000
A011	**TOTAL PAY**		45	45	17,374,000	19,398,000	22,933,000
A01101	**PAY OF OFFICERS**		21	21	11,048,000	12,203,000	15,429,000
P050	Principal	BPS-18	1	1	687,000		1,166,000
S128	Subject Specialist	BPS-17	9	9	6,021,000		8,389,000
D123	DPE	BPS-16	1	1	305,000		254,000
C083	Computer Instructor	BPS-17	2	2	830,000		950,000
H004	Head Clerk	BPS-16	1	1	191,000		491,000
S071	Senior Teacher	BPS-16	4	4	1,989,000		2,905,000
S064	Senior Science Teacher	BPS-16	2	2	550,000		691,000
S072	Senior Teacher Technical	BPS-16	1	1	475,000		583,000
A01151	**PAY OF OTHER STAFF**		24	24	6,326,000	7,195,000	7,504,000
J035	Junior Teacher	BPS-09	4	4	1,619,000		1,551,000
J038	Junior Teacher Technical	BPS-09	3	3	820,000		1,015,000
P018	PET	BPS-09	1	1	567,000		692,000
A048	Arabic Teacher	BPS-09	1	1	552,000		674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	358,000		442,000
Q003	Qari	BPS-09	1	1	151,000		154,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
J016	Junior Clerk	BPS-11	1	1	193,000		293,000
P047	Primary Teacher	BPS-07	5	5	1,015,000		1,245,000
L003	Laboratory Assistant	BPS-07	1	1	175,000		216,000
L004	Laboratory Attendant	BPS-01	1	1	135,000		165,000
N004	Naib Qasid	BPS-01	2	2	366,000		502,000
C061	Chowkidar	BPS-01	1	1	135,000		118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	96,000		258,000
A012	**TOTAL ALLOWANCES**				9,888,000	7,946,000	10,130,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,888,000	7,946,000	10,130,000
A01202	House Rent Allowance				1,068,000		1,659,000
A01203	Conveyance Allowance				2,007,000		1,970,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				2,645,000		0
A01211	Hill Allow.(Personal Allowance)				57,000		60,000
A01217	Medical Allowance				1,106,000		1,155,000
A0122M	Ad-hoc Relief Allowance - 2016				2,563,000		1,842,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,981,000
A01226	Computer Allowance				18,000		36,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		7,000
A01289	Teaching Allowance				393,000		396,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**78,000**	**78,000**	**78,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**48,000**	**48,000**	**48,000**
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**17,000**	**17,000**
A03805	**Travelling Allowance**			**17,000**	**17,000**	**17,000**
002	Gazetted			10,000	10,000	10,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**12,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			**27,340,000**	**27,422,000**	**33,141,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0104	**BOYS HIGHER SECONDARY SCHOOL DAHNWAN KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				27,411,000	25,671,000	29,286,000
A011	**TOTAL PAY**		41	37	17,614,000	18,064,000	19,875,000
A01101	**PAY OF OFFICERS**		20	16	11,374,000	10,668,000	12,179,000
P050	Principal	BPS-18	1	1	887,000		0
C083	Computer Instructor	BPS-17	1	1	433,000		950,000
S128	Subject Specialist	BPS-17	10	7	5,816,000		6,549,000
C083	Computer Instructor	BPS-17	1	1	305,000		400,000
H004	Head Clerk	BPS-16	1	0	191,000		0
S071	Senior Teacher	BPS-16	3	3	1,992,000		2,205,000
S064	Senior Science Teacher	BPS-16	2	2	958,000		1,090,000
S072	Senior Teacher Technical	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		21	21	6,240,000	7,396,000	7,696,000
J035	Junior Teacher	BPS-09	4	4	1,341,000		1,652,000
J038	Junior Teacher Technical	BPS-09	1	1	327,000		400,000
P018	PET	BPS-09	1	1	567,000		692,000
A048	Arabic Teacher	BPS-09	1	1	288,000		358,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	459,000		656,000
Q003	Qari	BPS-09	1	1	567,000		692,000
P047	Primary Teacher	BPS-07	5	5	1,465,000		1,736,000
J016	Junior Clerk	BPS-11	1	1	308,000		378,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
L004	Laboratory Attendant	BPS-01	1	1	194,000		236,000
N004	Naib Qasid	BPS-01	2	2	257,000		315,000
C061	Chowkidar	BPS-01	1	1	178,000		225,000
W014	Water Carrier/Sweeper	BPS-01	1	1	145,000		177,000
A012	**TOTAL ALLOWANCES**				9,797,000	7,607,000	9,411,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,797,000	7,607,000	9,411,000
A01202	House Rent Allowance				1,133,000		1,700,000
A01203	Conveyance Allowance				1,866,000		1,866,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				2,556,000		0
A01211	Hill Allow.(Personal Allowance)				72,000		53,000
A01217	Medical Allowance				1,169,000		1,071,000
A0122M	Ad-hoc Relief Allowance - 2016				2,598,000		1,722,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,584,000
A01226	Computer Allowance				18,000		36,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		10,000
A01289	Teaching Allowance				354,000		345,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**78,000**	**78,000**	**78,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**48,000**	**48,000**	**48,000**
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**17,000**	**17,000**
A03805	**Travelling Allowance**			**17,000**	**17,000**	**17,000**
002	Gazetted			10,000	10,000	10,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**12,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			**27,489,000**	**25,749,000**	**29,364,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0105	**BOYS HIGHER SECONDARY SCHOOL ATKORA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				22,764,000	21,181,000	25,603,000
A011	**TOTAL PAY**		41	39	14,068,000	14,314,000	17,038,000
A01101	**PAY OF OFFICERS**		22	20	9,122,000	9,028,000	11,510,000
P050	Principal	BPS-18	1	1	1,002,000		1,235,000
S128	Subject Specialist	BPS-17	9	7	3,294,000		3,442,000
D123	DPE	BPS-16	1	1	305,000		950,000
C083	Computer Instructor	BPS-17	2	2	738,000		254,000
H004	Head Clerk	BPS-16	1	1	191,000		254,000
S071	Senior Teacher	BPS-16	5	5	2,431,000		3,098,000
S064	Senior Science Teacher	BPS-16	2	2	642,000		800,000
S072	Senior Teacher Technical	BPS-16	1	1	519,000		1,477,000
A01151	**PAY OF OTHER STAFF**		19	19	4,946,000	5,286,000	5,528,000
J035	Junior Teacher	BPS-09	3	3	1,186,000		1,424,000
J038	Junior Teacher Technical	BPS-09	1	1	253,000		316,000
P018	PET	BPS-09	1	1	129,000		163,000
A048	Arabic Teacher	BPS-09	1	1	438,000		546,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	613,000		154,000
Q003	Qari	BPS-09	1	1	264,000		330,000
P047	Primary Teacher	BPS-07	5	5	1,185,000		1,518,000
J016	Junior Clerk	BPS-11	1	1	166,000		209,000
C082	Computer Assistant	BPS-07	1	1	150,000		179,000
N004	Naib Qasid	BPS-01	2	2	311,000		382,000
C061	Chowkidar	BPS-01	1	1	155,000		189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				8,696,000	6,867,000	8,565,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,696,000	6,867,000	8,565,000
A01202	House Rent Allowance				1,038,000		1,607,000
A01203	Conveyance Allowance				1,891,000		1,879,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				2,233,000		0
A01211	Hill Allow.(Personal Allowance)				53,000		34,000
A01217	Medical Allowance				992,000		977,000
A0122M	Ad-hoc Relief Allowance - 2016				2,075,000		1,430,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,215,000
A01226	Computer Allowance				18,000		36,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		10,000
A01289	Teaching Allowance				369,000		357,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**83,000**	**83,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**48,000**	**48,000**	**48,000**
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**17,000**	**17,000**
A03805	**Travelling Allowance**			**17,000**	**17,000**	**17,000**
002	Gazetted			10,000	10,000	10,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**12,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			**22,847,000**	**21,264,000**	**25,686,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0107	**BOYS HIGH SCHOOL KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**39,072,000**	**36,649,000**	**38,985,000**
A011	**TOTAL PAY**		**59**	**52**	**25,312,000**	**27,081,000**	**26,907,000**
A01101	**PAY OF OFFICERS**		**23**	**16**	**12,882,000**	**13,535,000**	**12,771,000**
H021	Headmaster	BPS-17	1	1	1,031,000		1,270,000
S128	Subject Specialist	BPS-17	6	0	1,910,000		0
S071	Senior Teacher	BPS-16	9	9	5,252,000		6,426,000
S064	Senior Science Teacher	BPS-16	2	2	1,554,000		1,933,000
C083	Computer Instructor	BPS-17	2	1	761,000		571,000
S072	Senior Teacher Technical	BPS-16	3	3	2,374,000		2,571,000
A01151	**PAY OF OTHER STAFF**		**36**	**36**	**12,430,000**	**13,546,000**	**14,136,000**
J035	Junior Teacher	BPS-09	12	12	4,617,000		5,412,000
J038	Junior Teacher Technical	BPS-09	3	3	1,320,000		1,363,000
P018	PET	BPS-09	2	2	1,072,000		1,293,000
A048	Arabic Teacher	BPS-09	1	1	659,000		400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	536,000		820,000
Q003	Qari	BPS-09	1	1	181,000		224,000
J016	Junior Clerk	BPS-11	1	1	256,000		325,000
P047	Primary Teacher	BPS-07	8	8	2,702,000		3,061,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
B003	Band Master	BPS-04	1	1	163,000		201,000
L004	Laboratory Attendant	BPS-01	1	1	200,000		146,000
N004	Naib Qasid	BPS-01	2	2	282,000		346,000
C061	Chowkidar	BPS-01	1	1	122,000		150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000		216,000
A012	**TOTAL ALLOWANCES**				**13,760,000**	**9,568,000**	**12,078,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,760,000**	**9,568,000**	**12,078,000**
A01202	House Rent Allowance				1,603,000		2,075,000
A01203	Conveyance Allowance				2,685,000		2,240,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				3,553,000		0
A01211	Hill Allow.(Personal Allowance)				118,000		134,000
A01217	Medical Allowance				1,465,000		1,458,000
A0122M	Ad-hoc Relief Allowance - 2016				3,734,000		2,137,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,498,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				555,000		489,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**102,000**	**102,000**	**102,000**
A032	**TOTAL COMMUNICATION**			**7,000**	**7,000**	**7,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**72,000**	**72,000**	**72,000**
A03303	Electricity			71,000	71,000	71,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**39,174,000**	**36,751,000**	**39,087,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0108	**BOYS HIGH SCHOOL TARALA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				19,132,000	13,976,000	16,419,000
A011	**TOTAL PAY**		35	26	12,196,000	9,938,000	11,278,000
A01101	**PAY OF OFFICERS**		16	7	7,421,000	4,099,000	5,183,000
H021	Headmaster	BPS-17	1	1	1,002,000		995,000
S128	Subject Specialist	BPS-17	7	0	2,137,000		0
D123	DPE	BPS-17	1	0	305,000		0
C083	Computer Instructor	BPS-17	1	0	305,000		0
S071	Senior Teacher	BPS-16	3	3	2,157,000		2,223,000
S064	Senior Science Teacher	BPS-16	2	2	1,240,000		1,547,000
S072	Senior Teacher Technical	BPS-16	1	1	275,000		418,000
A01151	**PAY OF OTHER STAFF**		19	19	4,775,000	5,839,000	6,095,000
J035	Junior Teacher	BPS-09	3	3	1,070,000		1,655,000
J038	Junior Teacher Technical	BPS-09	2	2	655,000		824,000
P018	PET	BPS-09	1	1	129,000		163,000
A048	Arabic Teacher	BPS-09	1	1	151,000		154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	181,000		224,000
Q003	Qari	BPS-09	1	1	129,000		154,000
J016	Junior Clerk	BPS-11	1	1	326,000		399,000
P047	Primary Teacher	BPS-07	5	5	1,568,000		1,830,000
N004	Naib Qasid	BPS-01	2	2	286,000		350,000
C061	Chowkidar	BPS-01	1	1	155,000		189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000		153,000
A012	**TOTAL ALLOWANCES**				6,936,000	4,038,000	5,141,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,936,000	4,038,000	5,141,000
A01202	House Rent Allowance				909,000		863,000
A01203	Conveyance Allowance				1,007,000		964,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,985,000		0
A01211	Hill Allow.(Personal Allowance)				53,000		31,000
A01217	Medical Allowance				840,000		609,000
A0122M	Ad-hoc Relief Allowance - 2016				1,799,000		964,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,466,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				318,000		219,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**19,185,000**	**14,029,000**	**16,472,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0109	**BOYS HIGH SCHOOL BARIGORA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,209,000	12,146,000	14,057,000
A011	**TOTAL PAY**		24	24	8,531,000	8,732,000	9,736,000
A01101	**PAY OF OFFICERS**		6	6	3,337,000	2,926,000	3,691,000
H021	Headmaster	BPS-17	1	1	1,117,000		960,000
S071	Senior Teacher	BPS-16	3	3	1,624,000		1,985,000
S064	Senior Science Teacher	BPS-16	2	2	596,000		746,000
A01151	**PAY OF OTHER STAFF**		18	18	5,194,000	5,806,000	6,045,000
J035	Junior Teacher	BPS-09	4	4	1,499,000		1,567,000
P018	PET	BPS-09	1	1	413,000		619,000
A048	Arabic Teacher	BPS-09	1	1	478,000		584,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	129,000		163,000
Q003	Qari	BPS-09	1	1	159,000		154,000
J016	Junior Clerk	BPS-11	1	1	299,000		367,000
P047	Primary Teacher	BPS-07	5	5	1,605,000		1,843,000
N004	Naib Qasid	BPS-01	2	2	345,000		421,000
C061	Chowkidar	BPS-01	1	1	119,000		146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	148,000		181,000
A012	**TOTAL ALLOWANCES**				4,678,000	3,414,000	4,321,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,678,000	3,414,000	4,321,000
A01202	House Rent Allowance				432,000		638,000
A01203	Conveyance Allowance				907,000		874,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,300,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		31,000
A01217	Medical Allowance				519,000		504,000
A0122M	Ad-hoc Relief Allowance - 2016				1,258,000		785,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,266,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				201,000		198,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,262,000**	**12,199,000**	**14,110,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0110	**BOYS HIGH SCHOOL CHOCHH KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,872,000	13,554,000	15,995,000
A011	**TOTAL PAY**		26	26	8,790,000	9,581,000	10,919,000
A01101	**PAY OF OFFICERS**		7	7	4,153,000	4,074,000	5,163,000
H021	Headmaster	BPS-17	1	1	915,000		1,131,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,588,000		1,968,000
S064	Senior Science Teacher	BPS-16	2	2	1,217,000		1,520,000
A01151	**PAY OF OTHER STAFF**		19	19	4,637,000	5,507,000	5,756,000
J035	Junior Teacher	BPS-09	4	4	1,233,000		1,528,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P018	PET	BPS-09	1	1	398,000		491,000
A048	Arabic Teacher	BPS-09	1	1	137,000		172,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	253,000		316,000
Q003	Qari	BPS-09	1	1	129,000		163,000
J016	Junior Clerk	BPS-11	1	1	299,000		367,000
P047	Primary Teacher	BPS-07	4	4	1,210,000		1,504,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
N004	Naib Qasid	BPS-01	2	2	322,000		394,000
C061	Chowkidar	BPS-01	1	1	197,000		244,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000		244,000
A012	**TOTAL ALLOWANCES**				5,082,000	3,973,000	5,076,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,082,000	3,973,000	5,076,000
A01202	House Rent Allowance				607,000		918,000
A01203	Conveyance Allowance				982,000		994,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,332,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				592,000		591,000
A0122M	Ad-hoc Relief Allowance - 2016				1,297,000		878,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,419,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				191,000		195,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,925,000**	**13,607,000**	**16,048,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0111	**BOYS HIGH SCHOOL JABRI MOHRI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				12,899,000	13,937,000	16,252,000
A011	**TOTAL PAY**		24	24	8,304,000	10,122,000	11,380,000
A01101	**PAY OF OFFICERS**		6	6	3,122,000	3,776,000	4,776,000
H021	Headmaster	BPS-17	1	1	792,000		985,000
S071	Senior Teacher	BPS-16	3	3	1,424,000		2,285,000
S064	Senior Science Teacher	BPS-16	2	2	906,000		1,506,000
A01151	**PAY OF OTHER STAFF**		18	18	5,182,000	6,346,000	6,604,000
J035	Junior Teacher	BPS-09	4	4	1,813,000		2,248,000
P018	PET	BPS-09	1	1	264,000		330,000
A048	Arabic Teacher	BPS-09	1	1	545,000		664,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	193,000		241,000
Q003	Qari	BPS-09	1	1	397,000		489,000
J016	Junior Clerk	BPS-11	1	1	255,000		315,000
P047	Primary Teacher	BPS-07	5	5	1,066,000		1,512,000
N004	Naib Qasid	BPS-01	2	2	267,000		327,000
C061	Chowkidar	BPS-01	1	1	191,000		239,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000		239,000
A012	**TOTAL ALLOWANCES**				4,595,000	3,815,000	4,872,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,595,000	3,815,000	4,872,000
A01202	House Rent Allowance				476,000		795,000
A01203	Conveyance Allowance				896,000		918,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,248,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		43,000
A01217	Medical Allowance				492,000		531,000
A0122M	Ad-hoc Relief Allowance - 2016				1,225,000		886,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,479,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				195,000		195,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**12,952,000**	**13,990,000**	**16,305,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0112	**BOYS HIGH SCHOOL KATHAR KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**16,808,000**	**15,332,000**	**14,742,000**
A011	**TOTAL PAY**		**26**	**26**	**11,043,000**	**11,095,000**	**9,698,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**5,129,000**	**4,616,000**	**2,937,000**
H021	Headmaster	BPS-17	1	1	915,000		1,168,000
S071	Senior Teacher	BPS-16	4	4	2,959,000		383,000
S064	Senior Science Teacher	BPS-16	2	2	1,255,000		1,386,000
A01151	**PAY OF OTHER STAFF**		**19**	**19**	**5,914,000**	**6,479,000**	**6,761,000**
J035	Junior Teacher	BPS-09	5	5	1,933,000		2,301,000
J038	Junior Teacher Technical	BPS-09	1	1	288,000		154,000
P018	PET	BPS-09	1	1	370,000		470,000
A048	Arabic Teacher	BPS-09	1	1	159,000		154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	335,000		400,000
Q003	Qari	BPS-09	1	1	444,000		546,000
J016	Junior Clerk	BPS-11	1	1	326,000		304,000
P047	Primary Teacher	BPS-07	3	3	1,071,000		1,239,000
N004	Naib Qasid	BPS-01	3	3	646,000		764,000
C061	Chowkidar	BPS-01	1	1	148,000		185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	194,000		244,000
A012	**TOTAL ALLOWANCES**				**5,765,000**	**4,237,000**	**5,044,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,765,000**	**4,237,000**	**5,044,000**
A01202	House Rent Allowance				685,000		908,000
A01203	Conveyance Allowance				1,010,000		1,010,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				1,533,000		0
A01211	Hill Allow.(Personal Allowance)				62,000		43,000
A01217	Medical Allowance				622,000		591,000
A0122M	Ad-hoc Relief Allowance - 2016				1,629,000		1,001,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,261,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				195,000		201,000
A03	**TOTAL OPERATING EXPENSES**				**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**				**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,861,000**	**15,385,000**	**14,795,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0113	**BOYS HIGH SCHOOL SEHR MANDI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**16,355,000**	**15,645,000**	**18,453,000**
A011	**TOTAL PAY**		**27**	**27**	**10,492,000**	**11,165,000**	**12,745,000**
A01101	**PAY OF OFFICERS**		**8**	**8**	**5,055,000**	**4,996,000**	**6,312,000**
H021	Headmaster	BPS-17	1	1	1,038,000		1,278,000
C083	Computer Instructor	BPS-17	1	1	456,000		571,000
S071	Senior Teacher	BPS-16	3	3	1,878,000		2,348,000
S064	Senior Science Teacher	BPS-16	3	3	1,683,000		2,115,000
A01151	**PAY OF OTHER STAFF**		**19**	**19**	**5,437,000**	**6,169,000**	**6,433,000**
J035	Junior Teacher	BPS-09	4	4	1,657,000		2,033,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P018	PET	BPS-09	1	1	232,000		286,000
A048	Arabic Teacher	BPS-09	1	1	444,000		546,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	370,000		457,000
Q003	Qari	BPS-09	1	1	383,000		473,000
J016	Junior Clerk	BPS-11	1	1	273,000		336,000
P047	Primary Teacher	BPS-07	4	4	1,212,000		1,230,000
C082	Computer Assistant	BPS-07	1	1	120,000		150,000
N004	Naib Qasid	BPS-01	2	2	236,000		290,000
C061	Chowkidar	BPS-01	1	1	184,000		225,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				**5,863,000**	**4,480,000**	**5,708,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,863,000**	**4,480,000**	**5,708,000**
A01202	House Rent Allowance				659,000		980,000
A01203	Conveyance Allowance				1,087,000		1,076,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,617,000		0
A01211	Hill Allow.(Personal Allowance)				46,000		43,000
A01217	Medical Allowance				656,000		667,000
A0122M	Ad-hoc Relief Allowance - 2016				1,548,000		1,029,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,657,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		8,000
A01289	Teaching Allowance				207,000		210,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**57,000**	**57,000**	**57,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,412,000**	**15,702,000**	**18,510,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0114	**BOYS HIGH SCHOOL ANHOI SERHOOTA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				11,545,000	11,708,000	13,947,000
A011	**TOTAL PAY**		21	21	7,315,000	8,284,000	9,571,000
A01101	**PAY OF OFFICERS**		8	8	3,733,000	3,993,000	5,082,000
H021	Headmaster	BPS-17	1	1	946,000		1,168,000
C083	Computer Instructor	BPS-17	1	1	348,000		544,000
S071	Senior Teacher	BPS-16	4	4	1,732,000		2,481,000
S064	Senior Science Teacher	BPS-16	2	2	707,000		889,000
A01151	**PAY OF OTHER STAFF**		13	13	3,582,000	4,291,000	4,489,000
J035	Junior Teacher	BPS-09	3	3	1,178,000		1,487,000
P018	PET	BPS-09	1	1	241,000		302,000
Q003	Qari	BPS-09	1	1	429,000		528,000
J016	Junior Clerk	BPS-11	1	1	184,000		251,000
P047	Primary Teacher	BPS-07	4	4	1,102,000		1,369,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
N004	Naib Qasid	BPS-01	1	1	128,000		157,000
C061	Chowkidar	BPS-01	1	1	176,000		216,000
A012	**TOTAL ALLOWANCES**				4,230,000	3,424,000	4,376,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,230,000	3,424,000	4,376,000
A01202	House Rent Allowance				483,000		768,000
A01203	Conveyance Allowance				881,000		892,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,097,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		26,000
A01217	Medical Allowance				444,000		462,000
A0122M	Ad-hoc Relief Allowance - 2016				1,079,000		764,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,244,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				183,000		183,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**11,598,000**	**11,761,000**	**14,000,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0115	**BOYS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				20,151,000	24,649,000	24,661,000
A011	**TOTAL PAY**		36	36	12,876,000	17,164,000	15,194,000
A01101	**PAY OF OFFICERS**		11	11	6,076,000	9,900,000	7,593,000
P050	Principal	BPS-18	1	1	1,059,000		1,461,000
C083	Computer Instructor	BPS-17	1	1	456,000		977,000
S128	Subject Specialist	BPS-17	2	2	935,000		1,250,000
S071	Senior Teacher	BPS-16	3	3	1,806,000		2,313,000
S064	Senior Science Teacher	BPS-16	2	2	1,036,000		600,000
H004	Head Clerk	BPS-16	1	1	214,000		273,000
S072	Senior Teacher Technical	BPS-16	1	1	570,000		719,000
A01151	**PAY OF OTHER STAFF**		25	25	6,800,000	7,264,000	7,601,000
J035	Junior Teacher	BPS-09	4	4	1,589,000		1,861,000
J029	Junior Science Teacher	BPS-09	1	1	352,000		437,000
J038	Junior Teacher Technical	BPS-09	2	2	693,000		852,000
P018	PET	BPS-09	1	1	370,000		456,000
A048	Arabic Teacher	BPS-09	1	1	383,000		473,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	288,000		358,000
Q003	Qari	BPS-09	1	1	429,000		528,000
J016	Junior Clerk	BPS-11	1	1	148,000		188,000
P047	Primary Teacher	BPS-07	5	5	1,443,000		1,070,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
L003	Laboratory Assistant	BPS-07	1	1	138,000		172,000
L004	Laboratory Attendant	BPS-01	1	1	108,000		132,000
N004	Naib Qasid	BPS-01	3	3	418,000		519,000
C061	Chowkidar	BPS-01	1	1	96,000		118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000		258,000
A012	**TOTAL ALLOWANCES**				7,275,000	7,485,000	9,467,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,275,000	7,485,000	9,467,000
A01202	House Rent Allowance				791,000		1,727,000
A01203	Conveyance Allowance				1,513,000		2,005,000
A01207	Washing Allowance				11,000		11,000
A01208	Dress Allowance				11,000		11,000
A0120X	Ad-hoc Allowance - 2010				1,899,000		0
A01211	Hill Allow.(Personal Allowance)				48,000		48,000
A01217	Medical Allowance				810,000		1,048,000
A0122M	Ad-hoc Relief Allowance - 2016				1,899,000		1,663,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,533,000
A01226	Computer Allowance				18,000		36,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				8,000		10,000
A01289	Teaching Allowance				261,000		369,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**60,000**	**60,000**	**60,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**17,000**	**17,000**
A03805	**Travelling Allowance**			**17,000**	**17,000**	**17,000**
002	Gazetted			10,000	10,000	10,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**20,211,000**	**24,709,000**	**24,721,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0116	**BOYS HIGH SCHOOL KAJLANI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**16,086,000**	**15,112,000**	**17,528,000**
A011	**TOTAL PAY**		**28**	**28**	**10,319,000**	**10,836,000**	**12,079,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**4,265,000**	**3,417,000**	**4,335,000**
H021	Headmaster	BPS-17	1	1	1,038,000		1,314,000
C083	Computer Instructor	BPS-17	1	1	433,000		654,000
S071	Senior Teacher	BPS-16	3	3	1,271,000		1,128,000
S064	Senior Science Teacher	BPS-16	2	2	1,523,000		1,239,000
A01151	**PAY OF OTHER STAFF**		**21**	**21**	**6,054,000**	**7,419,000**	**7,744,000**
J035	Junior Teacher	BPS-09	4	4	1,459,000		1,869,000
J038	Junior Teacher Technical	BPS-09	1	1	411,000		524,000
P018	PET	BPS-09	1	1	413,000		528,000
A048	Arabic Teacher	BPS-09	1	1	536,000		674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	335,000		441,000
Q003	Qari	BPS-09	1	1	357,000		457,000
J016	Junior Clerk	BPS-11	1	1	237,000		304,000
P047	Primary Teacher	BPS-07	5	5	1,541,000		1,985,000
C082	Computer Assistant	BPS-07	1	1	144,000		187,000
L004	Laboratory Attendant	BPS-01	1	1	145,000		181,000
N004	Naib Qasid	BPS-01	2	2	210,000		261,000
C061	Chowkidar	BPS-01	1	1	108,000		136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	158,000		197,000
A012	**TOTAL ALLOWANCES**				**5,767,000**	**4,276,000**	**5,449,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,767,000**	**4,276,000**	**5,449,000**
A01202	House Rent Allowance				658,000		911,000
A01203	Conveyance Allowance				1,130,000		1,130,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				1,539,000		0
A01211	Hill Allow.(Personal Allowance)				46,000		41,000
A01217	Medical Allowance				621,000		597,000
A0122M	Ad-hoc Relief Allowance - 2016				1,522,000		943,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,570,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				204,000		210,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,139,000**	**15,165,000**	**17,581,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0117	**BOYS HIGH SCHOOL BAL BRAHMANAN KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,514,000	12,650,000	14,705,000
A011	**TOTAL PAY**		25	25	8,595,000	8,973,000	10,037,000
A01101	**PAY OF OFFICERS**		6	6	3,436,000	2,985,000	3,790,000
H021	Headmaster	BPS-17	1	1	1,117,000		960,000
S071	Senior Teacher	BPS-16	3	3	1,603,000		1,931,000
S064	Senior Science Teacher	BPS-16	2	2	716,000		899,000
A01151	**PAY OF OTHER STAFF**		19	19	5,159,000	5,988,000	6,247,000
J035	Junior Teacher	BPS-09	4	4	1,444,000		1,627,000
P018	PET	BPS-09	1	1	490,000		601,000
A048	Arabic Teacher	BPS-09	1	1	276,000		344,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	459,000		564,000
Q003	Qari	BPS-09	1	1	166,000		207,000
J016	Junior Clerk	BPS-11	1	1	273,000		336,000
P047	Primary Teacher	BPS-07	5	5	1,336,000		1,688,000
L004	Laboratory Attendant	BPS-01	1	1	306,000		253,000
N004	Naib Qasid	BPS-01	2	2	208,000		380,000
C061	Chowkidar	BPS-01	1	1	105,000		129,000
W014	Water Carrier/Sweeper	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				4,919,000	3,677,000	4,668,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,919,000	3,677,000	4,668,000
A01202	House Rent Allowance				508,000		765,000
A01203	Conveyance Allowance				1,005,000		991,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				1,297,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		34,000
A01217	Medical Allowance				566,000		527,000
A0122M	Ad-hoc Relief Allowance - 2016				1,268,000		804,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,305,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A0122N	Special Convenyance Allowance to Disable Emp.				12,000		12,000
A01289	Teaching Allowance				198,000		201,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,567,000**	**12,703,000**	**14,758,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0118	**BOYS HIGH SCHOOL BRAHTLA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**16,544,000**	**15,506,000**	**16,451,000**
A011	**TOTAL PAY**		**29**	**29**	**10,661,000**	**11,113,000**	**10,856,000**
A01101	**PAY OF OFFICERS**		**8**	**8**	**4,281,000**	**4,142,000**	**3,585,000**
H021	Headmaster	BPS-17	1	1	1,002,000		1,166,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	5	5	1,040,000		1,292,000
S064	Senior Science Teacher	BPS-16			1,331,000		0
S072	Senior Teacher Technical	BPS-16	1	1	475,000		583,000
A01151	**PAY OF OTHER STAFF**		**21**	**21**	**6,380,000**	**6,971,000**	**7,271,000**
J035	Junior Teacher	BPS-09	5	5	1,758,000		2,184,000
J038	Junior Teacher Technical	BPS-09	1	1	394,000		484,000
P018	PET	BPS-09	1	1	505,000		154,000
A048	Arabic Teacher	BPS-09	1	1	465,000		569,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	370,000		457,000
Q003	Qari	BPS-09	1	1	210,000		260,000
J016	Junior Clerk	BPS-11	1	1	228,000		283,000
P047	Primary Teacher	BPS-07	5	5	1,657,000		1,866,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
N004	Naib Qasid	BPS-01	2	2	330,000		438,000
C061	Chowkidar	BPS-01	1	1	148,000		181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	171,000		216,000
A012	**TOTAL ALLOWANCES**				**5,883,000**	**4,393,000**	**5,595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,883,000**	**4,393,000**	**5,595,000**
A01202	House Rent Allowance				622,000		918,000
A01203	Conveyance Allowance				1,130,000		1,108,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,614,000		0
A01211	Hill Allow.(Personal Allowance)				48,000		43,000
A01217	Medical Allowance				620,000		616,000
A0122M	Ad-hoc Relief Allowance - 2016				1,572,000		1,008,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,628,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				237,000		234,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,597,000**	**15,559,000**	**16,504,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0119	**BOYS HIGH SCHOOL CH FAZAL ELAHI JUNA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,920,000	12,799,000	15,039,000
A011	**TOTAL PAY**		26	26	9,651,000	9,040,000	10,260,000
A01101	**PAY OF OFFICERS**		7	7	4,644,000	3,576,000	4,547,000
H021	Headmaster	BPS-17	1	1	1,002,000		985,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,878,000		1,756,000
S064	Senior Science Teacher	BPS-16	2	2	1,331,000		1,262,000
A01151	**PAY OF OTHER STAFF**		19	19	5,007,000	5,464,000	5,713,000
J035	Junior Teacher	BPS-09	4	4	1,610,000		1,592,000
P018	PET	BPS-09	1	1	370,000		456,000
A048	Arabic Teacher	BPS-09	1	1	215,000		276,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	300,000		372,000
Q003	Qari	BPS-09	1	1	429,000		528,000
J016	Junior Clerk	BPS-11	1	1	140,000		177,000
P047	Primary Teacher	BPS-07	5	5	1,317,000		1,573,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
N004	Naib Qasid	BPS-01	2	2	221,000		271,000
C061	Chowkidar	BPS-01	1	1	136,000		146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000		143,000
A012	**TOTAL ALLOWANCES**				5,269,000	3,759,000	4,779,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,269,000	3,759,000	4,779,000
A01202	House Rent Allowance				602,000		830,000
A01203	Conveyance Allowance				1,001,000		990,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,359,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		22,000
A01217	Medical Allowance				608,000		546,000
A0122M	Ad-hoc Relief Allowance - 2016				1,424,000		810,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,334,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				201,000		204,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,973,000**	**12,852,000**	**15,092,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0120	**BOYS HIGH SCHOOL CHANGPUR KHAWAS KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,819,000	14,826,000	17,252,000
A011	**TOTAL PAY**		28	28	10,186,000	10,542,000	11,872,000
A01101	**PAY OF OFFICERS**		7	7	4,000,000	3,875,000	4,901,000
H021	Headmaster	BPS-17	1	1	1,117,000		1,407,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,383,000		1,711,000
S064	Senior Science Teacher	BPS-16	2	2	1,067,000		1,239,000
A01151	**PAY OF OTHER STAFF**		21	21	6,186,000	6,667,000	6,971,000
J035	Junior Teacher	BPS-09	5	5	1,972,000		2,188,000
J038	Junior Teacher Technical	BPS-09	1	1	358,000		442,000
P018	PET	BPS-09	1	1	413,000		510,000
A048	Arabic Teacher	BPS-09	1	1	394,000		564,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	264,000		330,000
Q003	Qari	BPS-09	1	1	225,000		154,000
J016	Junior Clerk	BPS-11	1	1	157,000		198,000
P047	Primary Teacher	BPS-07	5	5	1,573,000		1,570,000
C082	Computer Assistant	BPS-07	1	1	115,000		143,000
N004	Naib Qasid	BPS-01	2	2	369,000		450,000
C061	Chowkidar	BPS-01	1	1	138,000		169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				5,633,000	4,284,000	5,380,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,633,000	4,284,000	5,380,000
A01202	House Rent Allowance				591,000		879,000
A01203	Conveyance Allowance				1,092,000		1,095,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,513,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		34,000
A01217	Medical Allowance				643,000		615,000
A0122M	Ad-hoc Relief Allowance - 2016				1,502,000		949,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,543,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				213,000		222,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,872,000**	**14,879,000**	**17,305,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0121	**BOYS HIGH SCHOOL ODHAY SHARIF KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,450,000	12,745,000	14,962,000
A011	**TOTAL PAY**		24	24	8,593,000	9,026,000	10,232,000
A01101	**PAY OF OFFICERS**		6	6	3,868,000	3,673,000	4,635,000
H021	Headmaster	BPS-17	1	1	976,000		1,241,000
S071	Senior Teacher	BPS-16	3	3	1,957,000		2,223,000
S064	Senior Science Teacher	BPS-16	2	2	935,000		1,171,000
A01151	**PAY OF OTHER STAFF**		18	18	4,725,000	5,353,000	5,597,000
J035	Junior Teacher	BPS-09	4	4	1,012,000		810,000
P018	PET	BPS-09	1	1	475,000		583,000
A048	Arabic Teacher	BPS-09	1	1	475,000		583,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	536,000		656,000
Q003	Qari	BPS-09	1	1	429,000		528,000
J016	Junior Clerk	BPS-11	1	1	139,000		177,000
P047	Primary Teacher	BPS-07	5	5	1,083,000		1,545,000
N004	Naib Qasid	BPS-01	2	2	263,000		323,000
C061	Chowkidar	BPS-01	1	1	197,000		249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	116,000		143,000
A012	**TOTAL ALLOWANCES**				4,857,000	3,719,000	4,730,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,857,000	3,719,000	4,730,000
A01202	House Rent Allowance				532,000		794,000
A01203	Conveyance Allowance				951,000		951,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,267,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		26,000
A01217	Medical Allowance				573,000		573,000
A0122M	Ad-hoc Relief Allowance - 2016				1,267,000		815,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,330,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				213,000		216,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,503,000**	**12,798,000**	**15,015,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0122	**BOYS HIGH SCHOOL PLAHAL KALAN KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				11,849,000	11,573,000	13,369,000
A011	**TOTAL PAY**		24	24	7,533,000	8,257,000	9,171,000
A01101	**PAY OF OFFICERS**		6	6	2,469,000	2,464,000	3,126,000
H021	Headmaster	BPS-17	1	1	1,002,000		1,235,000
S071	Senior Teacher	BPS-16	3	3	948,000		1,237,000
S064	Senior Science Teacher	BPS-16	2	2	519,000		654,000
A01151	**PAY OF OTHER STAFF**		18	18	5,064,000	5,793,000	6,045,000
J035	Junior Teacher	BPS-09	4	4	1,641,000		2,016,000
P018	PET	BPS-09	1	1	335,000		414,000
A048	Arabic Teacher	BPS-09	1	1	545,000		664,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	311,000		414,000
Q003	Qari	BPS-09	1	1	323,000		400,000
J016	Junior Clerk	BPS-11	1	1	255,000		315,000
P047	Primary Teacher	BPS-07	5	5	1,105,000		1,150,000
N004	Naib Qasid	BPS-01	2	2	224,000		275,000
C061	Chowkidar	BPS-01	1	1	113,000		139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				4,316,000	3,316,000	4,198,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,316,000	3,316,000	4,198,000
A01202	House Rent Allowance				435,000		645,000
A01203	Conveyance Allowance				892,000		881,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,137,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		29,000
A01217	Medical Allowance				474,000		474,000
A0122M	Ad-hoc Relief Allowance - 2016				1,111,000		742,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,192,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				213,000		210,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**11,902,000**	**11,626,000**	**13,422,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0123	**BOYS HIGHER SECONDARY SCHOOL PRI AMBAN KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				18,282,000	20,964,000	21,677,000
A011	**TOTAL PAY**		32	32	11,720,000	14,485,000	13,509,000
A01101	**PAY OF OFFICERS**		11	11	6,264,000	8,874,000	7,636,000
P050	Principal	BPS-18	1	1	1,059,000		1,235,000
S128	Subject Specialist	BPS-17	4	4	2,681,000		3,217,000
S071	Senior Teacher	BPS-16	3	3	1,585,000		2,002,000
H004	Head Clerk	BPS-16	1	1	327,000		418,000
S064	Senior Science Teacher	BPS-16	2	2	612,000		764,000
A01151	**PAY OF OTHER STAFF**		21	21	5,456,000	5,611,000	5,873,000
J035	Junior Teacher	BPS-09	5	5	1,911,000		1,868,000
P018	PET	BPS-09	1	1	335,000		414,000
A048	Arabic Teacher	BPS-09	1	1	148,000		189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	144,000		181,000
Q003	Qari	BPS-09	1	1	166,000		154,000
L003	Laboratory Assistant	BPS-07	1	1	138,000		172,000
J016	Junior Clerk	BPS-11	1	1	308,000		378,000
P047	Primary Teacher	BPS-07	5	5	1,461,000		1,486,000
L004	Laboratory Attendant	BPS-01	1	1	108,000		132,000
N004	Naib Qasid	BPS-01	2	2	306,000		374,000
C061	Chowkidar	BPS-01	1	1	212,000		258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	219,000		267,000
A012	**TOTAL ALLOWANCES**				6,562,000	6,479,000	8,168,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,562,000	6,479,000	8,168,000
A01202	House Rent Allowance				752,000		1,586,000
A01203	Conveyance Allowance				1,297,000		1,720,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				1,741,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		38,000
A01217	Medical Allowance				724,000		917,000
A0122M	Ad-hoc Relief Allowance - 2016				1,729,000		1,376,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,182,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		7,000
A01289	Teaching Allowance				252,000		318,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**56,000**	**56,000**	**56,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**17,000**	**17,000**
A03805	**Travelling Allowance**			**17,000**	**17,000**	**17,000**
002	Gazetted			10,000	10,000	10,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**18,338,000**	**21,020,000**	**21,733,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0124	**BOYS HIGHER SECONDARY SCHOOL DOONGI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,276,000	13,810,000	18,750,000
A011	**TOTAL PAY**		29	33	9,654,000	9,470,000	12,611,000
A01101	**PAY OF OFFICERS**		8	12	4,095,000	3,532,000	6,403,000
P050	Principal	BPS-18	0	1			460000
H021	Headmaster	BPS-17	1	0	34,000		0
S128	Subject Specialist	BPS-17	0	4			1,456,000
C083	Computer Instructor	BPS-17	1	1	433,000		406,000
S071	Senior Teacher	BPS-16	3	3	2,218,000		2,753,000
S064	Senior Science Teacher	BPS-16	2	2	935,000		745,000
S072	Senior Teacher Technical	BPS-16	1	1	475,000		583,000
A01151	**PAY OF OTHER STAFF**		21	21	5,559,000	5,938,000	6,208,000
J035	Junior Teacher	BPS-09	4	4	1,432,000		1,957,000
J038	Junior Teacher Technical	BPS-09	2	2	457,000		568,000
P018	PET	BPS-09	1	1	288,000		358,000
A048	Arabic Teacher	BPS-09	1	1	417,000		386,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	444,000		546,000
Q003	Qari	BPS-09	1	1	144,000		154,000
J016	Junior Clerk	BPS-11	1	1	273,000		336,000
P047	Primary Teacher	BPS-07	5	5	1,326,000		1,092,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
N004	Naib Qasid	BPS-01	2	2	330,000		264,000
C061	Chowkidar	BPS-01	1	1	96,000		253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000		115,000
A012	**TOTAL ALLOWANCES**				5,622,000	4,340,000	6,139,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,622,000	4,340,000	6,139,000
A01202	House Rent Allowance				659,000		1,176,000
A01203	Conveyance Allowance				1,108,000		1,396,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,476,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		29,000
A01217	Medical Allowance				618,000		752,000
A0122M	Ad-hoc Relief Allowance - 2016				1,424,000		1,089,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,390,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A0122N	Special Convenyance Allowance to Disable Emp.				12,000		12,000
A01289	Teaching Allowance				246,000		252,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**57,000**	**57,000**	**57,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,333,000**	**13,867,000**	**18,807,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0125	**BOYS HIGH SCHOOL GOLA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				12,798,000	12,806,000	14,880,000
A011	**TOTAL PAY**		24	24	8,192,000	9,178,000	10,272,000
A01101	**PAY OF OFFICERS**		6	6	3,163,000	3,085,000	3,909,000
H021	Headmaster	BPS-17	1	1	1,117,000		1,373,000
S071	Senior Teacher	BPS-16	3	3	1,527,000		1,882,000
S064	Senior Science Teacher	BPS-16	2	2	519,000		654,000
A01151	**PAY OF OTHER STAFF**		18	18	5,029,000	6,093,000	6,363,000
J035	Junior Teacher	BPS-09	4	4	1,396,000		1,779,000
P018	PET	BPS-09	1	1	405,000		498,000
A048	Arabic Teacher	BPS-09	1	1	253,000		316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	292,000		372,000
Q003	Qari	BPS-09	1	1	384,000		491,000
J016	Junior Clerk	BPS-11	1	1	299,000		367,000
P047	Primary Teacher	BPS-07	5	5	1,441,000		1,855,000
N004	Naib Qasid	BPS-01	2	2	355,000		434,000
C061	Chowkidar	BPS-01	1	1	99,000		122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	105,000		129,000
A012	**TOTAL ALLOWANCES**				4,606,000	3,628,000	4,608,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,606,000	3,628,000	4,608,000
A01202	House Rent Allowance				461,000		725,000
A01203	Conveyance Allowance				918,000		944,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,238,000		0
A01211	Hill Allow.(Personal Allowance)				34,000		34,000
A01217	Medical Allowance				524,000		524,000
A0122M	Ad-hoc Relief Allowance - 2016				1,208,000		820,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,335,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				198,000		201,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**12,851,000**	**12,859,000**	**14,933,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0126	**BOYS HIGHER SECONDARY SCHOOL SERI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				17,052,000	15,527,000	20,517,000
A011	**TOTAL PAY**		28	32	11,051,000	10,955,000	14,088,000
A01101	**PAY OF OFFICERS**		7	11	4,412,000	3,341,000	6,153,000
P050	Principal	BPS-18	0	1			460000
H021	Headmaster	BPS-17	1	0	1,007,000		0
S128	Subject Specialist	BPS-17	0	4			1,456,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,803,000		2,222,000
S064	Senior Science Teacher	BPS-16	2	2	1,169,000		1,471,000
A01151	**PAY OF OTHER STAFF**		21	21	6,639,000	7,614,000	7,935,000
J035	Junior Teacher	BPS-09	5	5	2,086,000		2,375,000
J038	Junior Teacher Technical	BPS-09	1	1	323,000		400,000
P018	PET	BPS-09	1	1	335,000		510,000
A048	Arabic Teacher	BPS-09	1	1	567,000		692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	459,000		564,000
Q003	Qari	BPS-09	1	1	424,000		546,000
J016	Junior Clerk	BPS-11	1	1	273,000		336,000
P047	Primary Teacher	BPS-07	4	4	1,219,000		1,343,000
L004	Laboratory Attendant	BPS-01	1	1	144,000		209,000
C082	Computer Assistant	BPS-07	1	1	171,000		179,000
N004	Naib Qasid	BPS-01	2	2	304,000		372,000
C061	Chowkidar	BPS-01	1	1	158,000		193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000		216,000
A012	**TOTAL ALLOWANCES**				6,001,000	4,572,000	6,429,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,001,000	4,572,000	6,429,000
A01202	House Rent Allowance				626,000		1,128,000
A01203	Conveyance Allowance				1,142,000		1,456,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				1,658,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		36,000
A01217	Medical Allowance				647,000		737,000
A0122M	Ad-hoc Relief Allowance - 2016				1,630,000		1,224,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,582,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				213,000		219,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**57,000**	**57,000**	**57,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**17,109,000**	**15,584,000**	**20,574,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0127	**BOYS HIGH SCHOOL BHIAL KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				12,267,000	12,102,000	14,209,000
A011	**TOTAL PAY**		21	21	7,881,000	8,604,000	9,822,000
A01101	**PAY OF OFFICERS**		7	7	3,842,000	3,780,000	4,785,000
H021	Headmaster	BPS-17	1	1	761,000		948,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,771,000		2,184,000
S064	Senior Science Teacher	BPS-16	2	2	877,000		1,109,000
A01151	**PAY OF OTHER STAFF**		14	14	4,039,000	4,824,000	5,037,000
J035	Junior Teacher	BPS-09	3	3	1,122,000		1,382,000
P018	PET	BPS-09	2	2	693,000		771,000
Q003	Qari	BPS-09	1	1	459,000		564,000
J016	Junior Clerk	BPS-11	1	1	157,000		198,000
P047	Primary Teacher	BPS-07	4	4	1,138,000		1,545,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
N004	Naib Qasid	BPS-01	1	1	168,000		205,000
C061	Chowkidar	BPS-01	1	1	158,000		193,000
A012	**TOTAL ALLOWANCES**				4,386,000	3,498,000	4,387,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,386,000	3,498,000	4,387,000
A01202	House Rent Allowance				476,000		720,000
A01203	Conveyance Allowance				878,000		889,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,163,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		22,000
A01217	Medical Allowance				465,000		465,000
A0122M	Ad-hoc Relief Allowance - 2016				1,162,000		791,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,277,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				186,000		186,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**12,320,000**	**12,155,000**	**14,262,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0128	**BOYS HIGH SCHOOL KHUI RATTA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				28,422,000	27,682,000	32,539,000
A011	**TOTAL PAY**		45	45	18,541,000	19,990,000	22,752,000
A01101	**PAY OF OFFICERS**		16	16	8,909,000	8,740,000	11,029,000
H021	Headmaster	BPS-17	1	1	873,000		1,314,000
C083	Computer Instructor	BPS-17	1	1	386,000		489,000
S071	Senior Teacher	BPS-16	10	10	6,271,000		7,510,000
S064	Senior Science Teacher	BPS-16	3	3	1,165,000		1,443,000
S072	Senior Teacher Technical	BPS-16	1	1	214,000		273,000
A01151	**PAY OF OTHER STAFF**		29	29	9,632,000	11,250,000	11,723,000
J035	Junior Teacher	BPS-09	8	8	3,415,000		4,155,000
J029	Junior Science Teacher	BPS-09	1	1	173,000		287,000
J038	Junior Teacher Technical	BPS-09	2	2	513,000		714,000
P018	PET	BPS-09	1	1	582,000		710,000
A048	Arabic Teacher	BPS-09	1	1	567,000		521,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	521,000		637,000
Q003	Qari	BPS-09	1	1	411,000		505,000
J016	Junior Clerk	BPS-11	1	1	290,000		357,000
P047	Primary Teacher	BPS-07	6	6	2,036,000		2,462,000
L004	Laboratory Attendant	BPS-01	1	1	144,000		209,000
C082	Computer Assistant	BPS-07	1	1	171,000		179,000
N004	Naib Qasid	BPS-01	2	2	316,000		386,000
C061	Chowkidar	BPS-01	2	2	299,000		365,000
W014	Water Carrier/Sweeper	BPS-01	1	1	194,000		236,000
A012	**TOTAL ALLOWANCES**				9,881,000	7,692,000	9,787,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,881,000	7,692,000	9,787,000
A01202	House Rent Allowance				996,000		1,512,000
A01203	Conveyance Allowance				1,886,000		1,946,000
A01207	Washing Allowance				11,000		11,000
A01208	Dress Allowance				11,000		11,000
A0120X	Ad-hoc Allowance - 2010				2,776,000		0
A01211	Hill Allow.(Personal Allowance)				84,000		84,000
A01217	Medical Allowance				987,000		1,001,000
A0122M	Ad-hoc Relief Allowance - 2016				2,707,000		1,829,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,958,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				393,000		405,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**57,000**	**57,000**	**57,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**28,479,000**	**27,739,000**	**32,596,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0129	**BOYS HIGH SCHOOL KHANKA KOTERA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,335,000	12,866,000	15,106,000
A011	**TOTAL PAY**		26	26	8,508,000	9,106,000	10,314,000
A01101	**PAY OF OFFICERS**		7	7	3,438,000	3,535,000	4,492,000
H021	Headmaster	BPS-17	1	1	829,000		1,028,000
C083	Computer Instructor	BPS-17	1	1	410,000		516,000
S071	Senior Teacher	BPS-16	3	3	1,323,000		1,618,000
S064	Senior Science Teacher	BPS-16	2	2	876,000		1,330,000
A01151	**PAY OF OTHER STAFF**		19	19	5,070,000	5,571,000	5,822,000
J035	Junior Teacher	BPS-09	4	4	1,565,000		1,580,000
P018	PET	BPS-09	1	1	335,000		414,000
A048	Arabic Teacher	BPS-09	1	1	129,000		163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	358,000		442,000
Q003	Qari	BPS-09	1	1	129,000		163,000
P047	Primary Teacher	BPS-07	5	5	1,497,000		1,754,000
J016	Junior Clerk	BPS-11	1	1	299,000		367,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
N004	Naib Qasid	BPS-01	2	2	279,000		342,000
C061	Chowkidar	BPS-01	1	1	197,000		249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	138,000		169,000
A012	**TOTAL ALLOWANCES**				4,827,000	3,760,000	4,792,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,827,000	3,760,000	4,792,000
A01202	House Rent Allowance				524,000		824,000
A01203	Conveyance Allowance				964,000		953,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,248,000		0
A01211	Hill Allow.(Personal Allowance)				34,000		34,000
A01217	Medical Allowance				564,000		580,000
A0122M	Ad-hoc Relief Allowance - 2016				1,255,000		831,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,341,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				195,000		186,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,388,000**	**12,919,000**	**15,159,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0130	**BOYS HIGH SCHOOL MALHAR KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**15,408,000**	**14,709,000**	**17,175,000**
A011	**TOTAL PAY**		**25**	**25**	**10,005,000**	**10,653,000**	**11,986,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**4,124,000**	**4,044,000**	**5,099,000**
H021	Headmaster	BPS-17	1	1	1,105,000		1,344,000
S071	Senior Teacher	BPS-16	3	3	1,921,000		2,388,000
S064	Senior Science Teacher	BPS-16	2	2	1,098,000		1,367,000
A01151	**PAY OF OTHER STAFF**		**19**	**19**	**5,881,000**	**6,609,000**	**6,887,000**
J035	Junior Teacher	BPS-09	4	4	1,436,000		1,798,000
J029	Junior Science Teacher	BPS-09	1	1	300,000		268,000
P018	PET	BPS-09	1	1	397,000		489,000
A048	Arabic Teacher	BPS-09	1	1	552,000		674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	459,000		564,000
Q003	Qari	BPS-09	1	1	282,000		350,000
J016	Junior Clerk	BPS-11	1	1	193,000		315,000
P047	Primary Teacher	BPS-07	5	5	1,407,000		1,658,000
N004	Naib Qasid	BPS-01	2	2	435,000		403,000
C061	Chowkidar	BPS-01	1	1	212,000		115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				**5,403,000**	**4,056,000**	**5,189,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,403,000**	**4,056,000**	**5,189,000**
A01202	House Rent Allowance				595,000		885,000
A01203	Conveyance Allowance				915,000		904,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,521,000		0
A01211	Hill Allow.(Personal Allowance)				46,000		41,000
A01217	Medical Allowance				612,000		602,000
A0122M	Ad-hoc Relief Allowance - 2016				1,476,000		961,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,558,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				213,000		213,000
A03	**TOTAL OPERATING EXPENSES**				**57,000**	**57,000**	**57,000**
A032	**TOTAL COMMUNICATION**				**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,465,000**	**14,766,000**	**17,232,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0131	**BOYS HIGH SCHOOL RAJDHANI SOHANA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				12,630,000	13,075,000	15,527,000
A011	**TOTAL PAY**		26	26	8,002,000	9,235,000	10,604,000
A01101	**PAY OF OFFICERS**		7	7	3,433,000	4,268,000	5,405,000
H021	Headmaster	BPS-17	1	1	340,000		787,000
C083	Computer Instructor	BPS-17	1	1	433,000		571,000
S071	Senior Teacher	BPS-16	3	3	1,470,000		2,114,000
S064	Senior Science Teacher	BPS-16	2	2	1,190,000		1,933,000
A01151	**PAY OF OTHER STAFF**		19	19	4,569,000	4,967,000	5,199,000
J035	Junior Teacher	BPS-09	4	4	1,469,000		1,866,000
P018	PET	BPS-09	1	1	300,000		372,000
A048	Arabic Teacher	BPS-09	1	1	521,000		154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	129,000		154,000
Q003	Qari	BPS-09	1	1	129,000		154,000
J016	Junior Clerk	BPS-11	1	1	139,000		177,000
P047	Primary Teacher	BPS-07	5	5	1,184,000		1,405,000
C082	Computer Assistant	BPS-07	1	1	144,000		194,000
N004	Naib Qasid	BPS-01	2	2	248,000		305,000
C061	Chowkidar	BPS-01	1	1	110,000		169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000		249,000
A012	**TOTAL ALLOWANCES**				4,628,000	3,840,000	4,923,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,628,000	3,840,000	4,923,000
A01202	House Rent Allowance				511,000		923,000
A01203	Conveyance Allowance				968,000		942,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,183,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		29,000
A01217	Medical Allowance				513,000		568,000
A0122M	Ad-hoc Relief Allowance - 2016				1,180,000		838,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,379,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				201,000		201,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**12,683,000**	**13,128,000**	**15,580,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0132	**BOYS HIGH SCHOOL KHORE KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,299,000	12,843,000	15,121,000
A011	**TOTAL PAY**		23	23	8,614,000	9,148,000	10,408,000
A01101	**PAY OF OFFICERS**		6	6	3,830,000	3,828,000	4,849,000
H021	Headmaster	BPS-17	1	1	1,214,000		1,058,000
S071	Senior Teacher	BPS-16	3	3	1,993,000		2,529,000
S064	Senior Science Teacher	BPS-16	2	2	623,000		1,262,000
A01151	**PAY OF OTHER STAFF**		17	17	4,784,000	5,320,000	5,559,000
J035	Junior Teacher	BPS-09	4	4	1,562,000		1,538,000
P018	PET	BPS-09	1	1	276,000		414,000
A048	Arabic Teacher	BPS-09	1	1	505,000		619,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	411,000		505,000
Q003	Qari	BPS-09	1	1	398,000		491,000
J016	Junior Clerk	BPS-11	1	1	139,000		177,000
P047	Primary Teacher	BPS-07	4	4	827,000		1,139,000
N004	Naib Qasid	BPS-01	2	2	342,000		280,000
C061	Chowkidar	BPS-01	1	1	208,000		253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	116,000		143,000
A012	**TOTAL ALLOWANCES**				4,685,000	3,695,000	4,713,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,685,000	3,695,000	4,713,000
A01202	House Rent Allowance				511,000		837,000
A01203	Conveyance Allowance				909,000		898,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,206,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		26,000
A01217	Medical Allowance				534,000		547,000
A0122M	Ad-hoc Relief Allowance - 2016				1,271,000		829,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,353,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				198,000		198,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,352,000**	**12,896,000**	**15,174,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0133	**BOYS HIGH SCHOOL BUNDLI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,537,000	16,073,000	18,620,000
A011	**TOTAL PAY**		26	26	10,121,000	11,681,000	13,034,000
A01101	**PAY OF OFFICERS**		6	6	3,862,000	4,038,000	5,081,000
H021	Headmaster	BPS-17	1	1	1,002,000		1,235,000
S071	Senior Teacher	BPS-16	3	3	1,716,000		2,424,000
S064	Senior Science Teacher	BPS-16	2	2	1,144,000		1,422,000
A01151	**PAY OF OTHER STAFF**		20	20	6,259,000	7,643,000	7,953,000
J035	Junior Teacher	BPS-09	4	4	1,713,000		2,101,000
P018	PET	BPS-09	1	1	567,000		692,000
A048	Arabic Teacher	BPS-09	1	1	288,000		692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	536,000		656,000
Q003	Qari	BPS-09	1	1	413,000		510,000
J016	Junior Clerk	BPS-11	1	1	299,000		367,000
P047	Primary Teacher	BPS-07	6	6	1,530,000		1,876,000
L003	Laboratory Assistant	BPS-07	1	1	144,000		179,000
N004	Naib Qasid	BPS-01	2	2	353,000		373,000
C061	Chowkidar	BPS-01	1	1	212,000		258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				5,416,000	4,392,000	5,586,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,416,000	4,392,000	5,586,000
A01202	House Rent Allowance				521,000		860,000
A01203	Conveyance Allowance				1,012,000		1,038,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,483,000		0
A01211	Hill Allow.(Personal Allowance)				46,000		48,000
A01217	Medical Allowance				629,000		663,000
A0122M	Ad-hoc Relief Allowance - 2016				1,493,000		1,057,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,694,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				207,000		201,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,590,000**	**16,126,000**	**18,673,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0134	**BOYS HIGH SCHOOL CHOWKI MOONG KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,202,000	14,778,000	17,419,000
A011	**TOTAL PAY**		26	26	9,785,000	10,553,000	12,003,000
A01101	**PAY OF OFFICERS**		7	7	4,195,000	4,402,000	5,585,000
H021	Headmaster	BPS-17	1	1	685,000		856,000
C083	Computer Instructor	BPS-17	1	1	525,000		654,000
S071	Senior Teacher	BPS-16	3	3	1,979,000		2,479,000
S064	Senior Science Teacher	BPS-16	2	2	1,006,000		1,596,000
A01151	**PAY OF OTHER STAFF**		19	19	5,590,000	6,151,000	6,418,000
J035	Junior Teacher	BPS-09	4	4	1,903,000		1,854,000
J038	Junior Teacher Technical	BPS-09	1	1	311,000		386,000
P018	PET	BPS-09	1	1	350,000		442,000
A048	Arabic Teacher	BPS-09	1	1	552,000		674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	188,000		233,000
Q003	Qari	BPS-09	1	1	181,000		235,000
J016	Junior Clerk	BPS-11	1	1	237,000		293,000
P047	Primary Teacher	BPS-07	4	4	1,101,000		1,360,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
N004	Naib Qasid	BPS-01	2	2	366,000		447,000
C061	Chowkidar	BPS-01	1	1	161,000		197,000
W014	Water Carrier/Sweeper	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				5,417,000	4,225,000	5,416,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,417,000	4,225,000	5,416,000
A01202	House Rent Allowance				613,000		986,000
A01203	Conveyance Allowance				1,042,000		1,016,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,431,000		0
A01211	Hill Allow.(Personal Allowance)				34,000		34,000
A01217	Medical Allowance				601,000		601,000
A0122M	Ad-hoc Relief Allowance - 2016				1,443,000		963,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,560,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				210,000		213,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**57,000**	**57,000**	**57,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,259,000**	**14,835,000**	**17,476,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0135	**BOYS HIGH SCHOOL GIYAIN KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,445,000	13,441,000	15,647,000
A011	**TOTAL PAY**		24	24	8,618,000	9,670,000	10,861,000
A01101	**PAY OF OFFICERS**		6	6	3,896,000	3,596,000	4,524,000
H021	Headmaster	BPS-17	1	1	1,117,000		1,373,000
S071	Senior Teacher	BPS-16	3	3	2,025,000		2,351,000
S064	Senior Science Teacher	BPS-16	2	2	754,000		800,000
A01151	**PAY OF OTHER STAFF**		18	18	4,722,000	6,074,000	6,337,000
J035	Junior Teacher	BPS-09	4	4	1,393,000		2,100,000
P018	PET	BPS-09	1	1	323,000		400,000
A048	Arabic Teacher	BPS-09	1	1	311,000		386,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	300,000		528,000
Q003	Qari	BPS-09	1	1	370,000		457,000
J016	Junior Clerk	BPS-11	1	1	175,000		219,000
P047	Primary Teacher	BPS-07	5	5	1,189,000		1,440,000
N004	Naib Qasid	BPS-01	2	2	314,000		384,000
C061	Chowkidar	BPS-01	1	1	135,000		165,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				4,827,000	3,771,000	4,786,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,827,000	3,771,000	4,786,000
A01202	House Rent Allowance				519,000		732,000
A01203	Conveyance Allowance				892,000		918,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,286,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		29,000
A01217	Medical Allowance				595,000		587,000
A0122M	Ad-hoc Relief Allowance - 2016				1,271,000		873,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,412,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				210,000		210,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,498,000**	**13,494,000**	**15,700,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0136	**BOYS HIGH SCHOOL ROLI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**17,013,000**	**16,767,000**	**19,561,000**
A011	**TOTAL PAY**		**27**	**27**	**11,108,000**	**12,184,000**	**13,706,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**4,646,000**	**4,576,000**	**5,777,000**
H021	Headmaster	BPS-17	1	1	1,081,000		1,344,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,969,000		2,433,000
S064	Senior Science Teacher	BPS-16	2	2	1,163,000		1,456,000
A01151	**PAY OF OTHER STAFF**		**20**	**20**	**6,462,000**	**7,608,000**	**7,929,000**
J035	Junior Teacher	BPS-09	4	4	1,641,000		2,194,000
J029	Junior Science Teacher	BPS-09	1	1	288,000		358,000
P018	PET	BPS-09	1	1	357,000		441,000
A048	Arabic Teacher	BPS-09	1	1	567,000		692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	444,000		546,000
Q003	Qari	BPS-09	1	1	288,000		358,000
J016	Junior Clerk	BPS-11	1	1	308,000		378,000
P047	Primary Teacher	BPS-07	5	5	1,557,000		1,879,000
C082	Computer Assistant	BPS-07	1	1	169,000		209,000
N004	Naib Qasid	BPS-01	2	2	438,000		368,000
C061	Chowkidar	BPS-01	1	1	197,000		253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				**5,905,000**	**4,583,000**	**5,855,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**	**4,583,000**	**5,855,000**
A01202	House Rent Allowance				633,000		953,000
A01203	Conveyance Allowance				1,072,000		1,098,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,650,000		0
A01211	Hill Allow.(Personal Allowance)				50,000		48,000
A01217	Medical Allowance				612,000		625,000
A0122M	Ad-hoc Relief Allowance - 2016				1,638,000		1,102,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,782,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				207,000		204,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**57,000**	**57,000**	**57,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**17,070,000**	**16,824,000**	**19,618,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0137	**BOYS HIGH SCHOOL PHAGWARI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,510,000	14,811,000	17,290,000
A011	**TOTAL PAY**		27	27	9,948,000	10,579,000	11,902,000
A01101	**PAY OF OFFICERS**		7	7	4,221,000	3,880,000	4,910,000
H021	Headmaster	BPS-17	1	1	734,000		903,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,849,000		1,968,000
S064	Senior Science Teacher	BPS-16	2	2	1,205,000		1,495,000
A01151	**PAY OF OTHER STAFF**		20	20	5,727,000	6,699,000	6,992,000
J035	Junior Teacher	BPS-09	4	4	1,446,000		1,718,000
J029	Junior Science Teacher	BPS-09	1	1	335,000		414,000
P018	PET	BPS-09	1	1	644,000		783,000
A048	Arabic Teacher	BPS-09	1	1	159,000		154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	394,000		484,000
Q003	Qari	BPS-09	1	1	444,000		546,000
J016	Junior Clerk	BPS-11	1	1	157,000		198,000
P047	Primary Teacher	BPS-07	5	5	1,361,000		1,730,000
C082	Computer Assistant	BPS-07	1	1	187,000		231,000
N004	Naib Qasid	BPS-01	2	2	296,000		362,000
C061	Chowkidar	BPS-01	1	1	110,000		136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	194,000		236,000
A012	**TOTAL ALLOWANCES**				5,562,000	4,232,000	5,388,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,562,000	4,232,000	5,388,000
A01202	House Rent Allowance				592,000		893,000
A01203	Conveyance Allowance				1,065,000		1,050,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,520,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		38,000
A01217	Medical Allowance				604,000		620,000
A0122M	Ad-hoc Relief Allowance - 2016				1,467,000		959,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,547,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				234,000		237,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,563,000**	**14,864,000**	**17,343,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0138	**BOYS HIGH SCHOOL BAGAH KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				10,076,000	9,669,000	11,473,000
A011	**TOTAL PAY**		17	17	6,503,000	6,925,000	7,974,000
A01101	**PAY OF OFFICERS**		6	6	3,703,000	3,431,000	4,333,000
H021	Headmaster	BPS-17	1	1	1,146,000		1,166,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	2	2	1,011,000		1,238,000
S064	Senior Science Teacher	BPS-16	2	2	1,113,000		1,385,000
A01151	**PAY OF OTHER STAFF**		11	11	2,800,000	3,494,000	3,641,000
J035	Junior Teacher	BPS-09	3	3	1,350,000		1,654,000
Q003	Qari	BPS-09	1	1	144,000		154,000
J016	Junior Clerk	BPS-11	1	1	246,000		304,000
P047	Primary Teacher	BPS-07	3	3	605,000		969,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
N004	Naib Qasid	BPS-01	1	1	135,000		165,000
C061	Chowkidar	BPS-01	1	1	176,000		216,000
A012	**TOTAL ALLOWANCES**				3,573,000	2,744,000	3,499,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,573,000	2,744,000	3,499,000
A01202	House Rent Allowance				378,000		572,000
A01203	Conveyance Allowance				667,000		678,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,013,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				365,000		374,000
A0122M	Ad-hoc Relief Allowance - 2016				959,000		641,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,037,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				135,000		141,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**10,129,000**	**9,722,000**	**11,526,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0139	**BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,912,000	16,118,000	19,779,000
A011	**TOTAL PAY**		26	31	8,835,000	12,182,000	14,326,000
A01101	**PAY OF OFFICERS**		7	12	4,154,000	6,723,000	8,516,000
P050	Principal	BPS-18	0	1			950,000
H021	Headmaster	BPS-17	1	0	664,000		0
S128	Subject Specialist	BPS-17	0	4			2,706,000
C083	Computer Instructor	BPS-17	1	1	525,000		654,000
S071	Senior Teacher	BPS-16	3	3	2,188,000		2,706,000
H004	Head Clerk	BPS-16	0	1			528,000
S064	Senior Science Teacher	BPS-16	2	2	777,000		972,000
A01151	**PAY OF OTHER STAFF**		19	19	4,681,000	5,459,000	5,810,000
J035	Junior Teacher	BPS-09	4	4	1,309,000		1,653,000
P018	PET	BPS-09	1	1	444,000		546,000
A048	Arabic Teacher	BPS-09	1	1	129,000		154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	264,000		330,000
Q003	Qari	BPS-09	1	1	429,000		528,000
J016	Junior Clerk	BPS-11	1	1	317,000		388,000
P047	Primary Teacher	BPS-07	5	5	1,135,000		1,407,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
N004	Naib Qasid	BPS-01	2	2	206,000		254,000
C061	Chowkidar	BPS-01	1	1	208,000		253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				5,077,000	3,936,000	5,453,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,077,000	3,936,000	5,453,000
A01202	House Rent Allowance				552,000		836,000
A01203	Conveyance Allowance				1,016,000		1,016,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,315,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		31,000
A01217	Medical Allowance				616,000		588,000
A0122M	Ad-hoc Relief Allowance - 2016				1,303,000		876,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,862,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				201,000		201,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,965,000**	**16,171,000**	**19,832,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0140	**BOYS HIGH SCHOOL PANAG KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				16,422,000	15,195,000	20,251,000
A011	**TOTAL PAY**		26	26	10,666,000	10,977,000	14,597,000
A01101	**PAY OF OFFICERS**		7	7	4,413,000	3,777,000	4,782,000
H021	Headmaster	BPS-17	1	1	1,038,000		544,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,890,000		2,364,000
S064	Senior Science Teacher	BPS-16	2	2	1,052,000		1,330,000
A01151	**PAY OF OTHER STAFF**		19	19	6,253,000	7,200,000	9,815,000
J035	Junior Teacher	BPS-09	4	4	1,670,000		2,161,000
P018	PET	BPS-09	1	1	505,000		619,000
A048	Arabic Teacher	BPS-09	1	1	465,000		583,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	429,000		386,000
Q003	Qari	BPS-09	1	1	429,000		528,000
J016	Junior Clerk	BPS-11	1	1	290,000		315,000
C082	Computer Assistant	BPS-07	1	1	169,000		209,000
P047	Primary Teacher	BPS-07	5	5	1,443,000		1,653,000
N004	Naib Qasid	BPS-01	2	2	429,000		523,000
C061	Chowkidar	BPS-01	1	1	212,000		258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000		2,580,000
A012	**TOTAL ALLOWANCES**				5,756,000	4,218,000	5,654,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,756,000	4,218,000	5,654,000
A01202	House Rent Allowance				582,000		837,000
A01203	Conveyance Allowance				1,064,000		1,064,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,624,000		0
A01211	Hill Allow.(Personal Allowance)				48,000		41,000
A01217	Medical Allowance				609,000		568,000
A0122M	Ad-hoc Relief Allowance - 2016				1,573,000		984,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,898,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				213,000		219,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,475,000**	**15,248,000**	**20,304,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0141	**BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,670,000	13,315,000	17,838,000
A011	**TOTAL PAY**		27	32	8,711,000	9,460,000	12,039,000
A01101	**PAY OF OFFICERS**		7	12	3,479,000	3,662,000	5,975,000
P050	Principal	BPS-18	0	1			530000
H021	Headmaster	BPS-17	1	0	780,000		0
S128	Subject Specialist	BPS-17	0	5			2,098,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,624,000		2,003,000
S064	Senior Science Teacher	BPS-16	2	2	642,000		800,000
A01151	**PAY OF OTHER STAFF**		20	20	5,232,000	5,798,000	6,064,000
J035	Junior Teacher	BPS-09	5	5	1,607,000		1,800,000
P018	PET	BPS-09	1	1	505,000		344,000
A048	Arabic Teacher	BPS-09	1	1	521,000		637,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	244,000		304,000
Q003	Qari	BPS-09	1	1	129,000		154,000
J016	Junior Clerk	BPS-11	1	1	139,000		177,000
C082	Computer Assistant	BPS-07	1	1	144,000		209,000
P047	Primary Teacher	BPS-07	5	5	1,414,000		1,792,000
N004	Naib Qasid	BPS-01	2	2	314,000		383,000
C061	Chowkidar	BPS-01	1	1	96,000		118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	119,000		146,000
A012	**TOTAL ALLOWANCES**				4,959,000	3,855,000	5,799,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,959,000	3,855,000	5,799,000
A01202	House Rent Allowance				487,000		1,019,000
A01203	Conveyance Allowance				1,039,000		1,373,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,297,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		24,000
A01217	Medical Allowance				578,000		697,000
A0122M	Ad-hoc Relief Allowance - 2016				1,285,000		1,046,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,390,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				204,000		207,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,723,000**	**13,368,000**	**17,891,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0142	**BOYS HIGH SCHOOL KHAD GUJRAN KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,114,000	12,751,000	15,217,000
A011	**TOTAL PAY**		26	26	8,967,000	9,057,000	10,344,000
A01101	**PAY OF OFFICERS**		7	7	4,529,000	3,869,000	4,915,000
H021	Headmaster	BPS-17	1	1	1,117,000		1,235,000
C083	Computer Instructor	BPS-17	1	1	433,000		433,000
S071	Senior Teacher	BPS-16	3	3	2,140,000		2,144,000
S064	Senior Science Teacher	BPS-16	2	2	839,000		1,103,000
A01151	**PAY OF OTHER STAFF**		19	19	4,438,000	5,188,000	5,429,000
J035	Junior Teacher	BPS-09	4	4	1,199,000		1,515,000
P018	PET	BPS-09	1	1	217,000		268,000
A048	Arabic Teacher	BPS-09	1	1	567,000		154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	311,000		528,000
Q003	Qari	BPS-09	1	1	151,000		154,000
J016	Junior Clerk	BPS-11	1	1	175,000		219,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,066,000		1,727,000
N004	Naib Qasid	BPS-01	2	2	308,000		318,000
C061	Chowkidar	BPS-01	1	1	204,000		249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				5,147,000	3,694,000	4,873,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,147,000	3,694,000	4,873,000
A01202	House Rent Allowance				572,000		825,000
A01203	Conveyance Allowance				957,000		968,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,327,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		19,000
A01217	Medical Allowance				627,000		578,000
A0122M	Ad-hoc Relief Allowance - 2016				1,323,000		822,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,345,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01270	**Other**				60,000		60,000
013	Ph.D/M.Phill Allowance				60,000		60,000
A01289	Teaching Allowance				216,000		213,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**57,000**	**57,000**	**57,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,171,000**	**12,808,000**	**15,274,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0143	**BOYS HIGH SCHOOL MATHRANI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,256,000	12,014,000	14,358,000
A011	**TOTAL PAY**		20	20	8,531,000	8,507,000	9,856,000
A01101	**PAY OF OFFICERS**		7	7	4,659,000	4,284,000	5,436,000
H021	Headmaster	BPS-17	1	1	1,007,000		985,000
C083	Computer Instructor	BPS-17	1	1	410,000		544,000
S071	Senior Teacher	BPS-16	3	3	2,296,000		2,631,000
S064	Senior Science Teacher	BPS-16	2	2	946,000		1,276,000
A01151	**PAY OF OTHER STAFF**		13	13	3,872,000	4,223,000	4,420,000
J035	Junior Teacher	BPS-09	3	3	1,057,000		1,306,000
J029	Junior Science Teacher	BPS-09	1	1	367,000		455,000
P018	PET	BPS-09	1	1	475,000		583,000
Q003	Qari	BPS-09	1	1	151,000		154,000
J016	Junior Clerk	BPS-11	1	1	228,000		283,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	3	3	1,112,000		1,047,000
N004	Naib Qasid	BPS-01	1	1	200,000		244,000
C061	Chowkidar	BPS-01	1	1	138,000		169,000
A012	**TOTAL ALLOWANCES**				4,725,000	3,507,000	4,502,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,725,000	3,507,000	4,502,000
A01202	House Rent Allowance				604,000		846,000
A01203	Conveyance Allowance				895,000		884,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,248,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		31,000
A01217	Medical Allowance				498,000		481,000
A0122M	Ad-hoc Relief Allowance - 2016				1,258,000		777,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,281,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				156,000		165,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,309,000**	**12,067,000**	**14,411,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0144	**BOYS HIGH SCHOOL DABSI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,851,000	14,226,000	16,448,000
A011	**TOTAL PAY**		27	26	9,484,000	10,159,000	11,295,000
A01101	**PAY OF OFFICERS**		7	7	4,292,000	4,164,000	5,264,000
H021	Headmaster	BPS-17	1	1	664,000		820,000
C083	Computer Instructor	BPS-17	1	1	525,000		654,000
S071	Senior Teacher	BPS-16	3	3	2,036,000		2,460,000
S064	Senior Science Teacher	BPS-16	2	2	1,067,000		1,330,000
A01151	**PAY OF OTHER STAFF**		20	19	5,192,000	5,995,000	6,031,000
J035	Junior Teacher	BPS-09	4	4	1,701,000		1,687,000
J038	Junior Teacher Technical	BPS-09	1	1	253,000		316,000
P018	PET	BPS-09	1	1	444,000		546,000
A048	Arabic Teacher	BPS-09	1	1	129,000		154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	276,000		345,000
Q003	Qari	BPS-09	1	1	129,000		154,000
J016	Junior Clerk	BPS-11	1	1	193,000		241,000
C082	Computer Assistant	BPS-07	1	1	163,000		201,000
P047	Primary Teacher	BPS-07	5	5	1,277,000		1,861,000
N004	Naib Qasid	BPS-01	2	2	275,000		337,000
C061	Chowkidar	BPS-01	1	0	155,000		0
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000		189,000
A012	**TOTAL ALLOWANCES**				5,367,000	4,067,000	5,153,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,367,000	4,067,000	5,153,000
A01202	House Rent Allowance				606,000		867,000
A01203	Conveyance Allowance				1,013,000		1,013,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,412,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		36,000
A01217	Medical Allowance				645,000		594,000
A0122M	Ad-hoc Relief Allowance - 2016				1,399,000		928,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,468,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				213,000		204,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,904,000**	**14,279,000**	**16,501,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0145	**BOYS HIGH SCHOOL FATEH PUR KHANDAR KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				20,969,000	20,003,000	23,587,000
A011	**TOTAL PAY**		33	33	13,602,000	14,402,000	16,417,000
A01101	**PAY OF OFFICERS**		10	10	6,803,000	6,359,000	8,036,000
H021	Headmaster	BPS-17	1	1	1,117,000		1,289,000
C083	Computer Instructor	BPS-17	1	1	410,000		516,000
S071	Senior Teacher	BPS-16	6	6	4,301,000		5,065,000
S064	Senior Science Teacher	BPS-16	2	2	975,000		1,166,000
A01151	**PAY OF OTHER STAFF**		23	23	6,799,000	8,043,000	8,381,000
J035	Junior Teacher	BPS-09	6	6	2,442,000		3,146,000
J029	Junior Science Teacher	BPS-09	1	1	159,000		198,000
J038	Junior Teacher Technical	BPS-09	1	1	264,000		330,000
P018	PET	BPS-09	1	1	429,000		528,000
Q003	Qari	BPS-09	1	1	311,000		386,000
J016	Junior Clerk	BPS-11	1	1	326,000		399,000
P047	Primary Teacher	BPS-07	5	5	1,641,000		2,004,000
C082	Computer Assistant	BPS-07	1	1	163,000		201,000
L004	Laboratory Attendant	BPS-01	1	1	137,000		169,000
N004	Naib Qasid	BPS-01	3	3	506,000		656,000
C061	Chowkidar	BPS-01	1	1	217,000		115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				7,367,000	5,601,000	7,170,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,367,000	5,601,000	7,170,000
A01202	House Rent Allowance				839,000		1,242,000
A01203	Conveyance Allowance				1,318,000		1,340,000
A01207	Washing Allowance				11,000		11,000
A01208	Dress Allowance				11,000		11,000
A0120X	Ad-hoc Allowance - 2010				2,030,000		0
A01211	Hill Allow.(Personal Allowance)				58,000		55,000
A01217	Medical Allowance				791,000		759,000
A0122M	Ad-hoc Relief Allowance - 2016				2,006,000		1,315,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,134,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				273,000		273,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**66,000**	**66,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**37,000**	**37,000**	**37,000**
A03303	Electricity			36,000	36,000	36,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**21,035,000**	**20,069,000**	**23,653,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0146	**BOYS HIGH SCHOOL JANDROT KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				12,992,000	13,207,000	15,436,000
A011	**TOTAL PAY**		26	26	8,151,000	9,421,000	10,623,000
A01101	**PAY OF OFFICERS**		7	7	3,357,000	3,500,000	4,442,000
H021	Headmaster	BPS-17	1	1	743,000		925,000
C083	Computer Instructor	BPS-17	1	1	41,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,834,000		2,085,000
S064	Senior Science Teacher	BPS-16	2	2	739,000		888,000
A01151	**PAY OF OTHER STAFF**		19	19	4,794,000	5,921,000	6,181,000
J035	Junior Teacher	BPS-09	4	4	1,274,000		1,715,000
P018	PET	BPS-09	1	1	288,000		546,000
A048	Arabic Teacher	BPS-09	1	1	288,000		428,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	264,000		330,000
Q003	Qari	BPS-09	1	1	159,000		207,000
J016	Junior Clerk	BPS-11	1	1	202,000		293,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,424,000		1,536,000
N004	Naib Qasid	BPS-01	2	2	359,000		449,000
C061	Chowkidar	BPS-01	1	1	196,000		249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000		249,000
A012	**TOTAL ALLOWANCES**				4,841,000	3,786,000	4,813,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,841,000	3,786,000	4,813,000
A01202	House Rent Allowance				543,000		777,000
A01203	Conveyance Allowance				964,000		979,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,299,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		36,000
A01217	Medical Allowance				555,000		542,000
A0122M	Ad-hoc Relief Allowance - 2016				1,202,000		848,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,381,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				204,000		207,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,045,000**	**13,260,000**	**15,489,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0147	**BOYS HIGH SCHOOL KANYAT KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,940,000	13,077,000	15,329,000
A011	**TOTAL PAY**		25	25	8,934,000	9,267,000	10,489,000
A01101	**PAY OF OFFICERS**		7	7	4,171,000	3,577,000	4,544,000
H021	Headmaster	BPS-17	1	1	1,058,000		1,314,000
C083	Computer Instructor	BPS-17	1	1	348,000		406,000
S071	Senior Teacher	BPS-16	3	3	1,834,000		1,657,000
S064	Senior Science Teacher	BPS-16	2	2	931,000		1,167,000
A01151	**PAY OF OTHER STAFF**		18	18	4,763,000	5,690,000	5,945,000
J035	Junior Teacher	BPS-09	4	4	1,587,000		1,953,000
P018	PET	BPS-09	1	1	444,000		546,000
A048	Arabic Teacher	BPS-09	1	1	311,000		386,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	253,000		316,000
Q003	Qari	BPS-09	1	1	181,000		224,000
J016	Junior Clerk	BPS-11	1	1	175,000		219,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	4	4	1,126,000		1,458,000
N004	Naib Qasid	BPS-01	2	2	302,000		370,000
C061	Chowkidar	BPS-01	1	1	105,000		129,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000		165,000
A012	**TOTAL ALLOWANCES**				5,006,000	3,810,000	4,840,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,006,000	3,810,000	4,840,000
A01202	House Rent Allowance				511,000		822,000
A01203	Conveyance Allowance				993,000		993,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,348,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		26,000
A01217	Medical Allowance				566,000		539,000
A0122M	Ad-hoc Relief Allowance - 2016				1,318,000		855,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,364,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				198,000		198,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,993,000**	**13,130,000**	**15,382,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0148	**BOYS HIGH SCHOOL DATTOT KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				17,209,000	17,124,000	20,092,000
A011	**TOTAL PAY**		27	27	11,145,000	12,378,000	14,030,000
A01101	**PAY OF OFFICERS**		8	8	5,355,000	5,113,000	6,461,000
H021	Headmaster	BPS-17	1	1	1,058,000		1,289,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	4	4	2,812,000		3,544,000
S064	Senior Science Teacher	BPS-16	2	2	1,052,000		1,084,000
A01151	**PAY OF OTHER STAFF**		19	19	5,790,000	7,265,000	7,569,000
J035	Junior Teacher	BPS-09	4	4	1,769,000		2,222,000
P018	PET	BPS-09	1	1	429,000		528,000
A048	Arabic Teacher	BPS-09	1	1	582,000		710,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	229,000		330,000
Q003	Qari	BPS-09	1	1	429,000		528,000
J016	Junior Clerk	BPS-11	1	1	255,000		241,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,253,000		1,957,000
N004	Naib Qasid	BPS-01	2	2	306,000		374,000
C061	Chowkidar	BPS-01	1	1	197,000		252,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000		248,000
A012	**TOTAL ALLOWANCES**				6,064,000	4,746,000	6,062,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,064,000	4,746,000	6,062,000
A01202	House Rent Allowance				656,000		998,000
A01203	Conveyance Allowance				1,138,000		1,172,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,648,000		0
A01211	Hill Allow.(Personal Allowance)				43,000		41,000
A01217	Medical Allowance				676,000		649,000
A0122M	Ad-hoc Relief Allowance - 2016				1,644,000		1,125,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,824,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				216,000		210,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**17,262,000**	**17,177,000**	**20,145,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0149	**BOYS HIGHER SECONDARY SCHOOL SALOON KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,298,000	14,074,000	20,406,000
A011	**TOTAL PAY**		26	30	9,213,000	10,120,000	14,913,000
A01101	**PAY OF OFFICERS**		7	11	3,416,000	3,190,000	7,698,000
P050	Principal	BPS-18		1			950,000
H021	Headmaster	BPS-17	1	0	664,000		0
S128	Subject Specialist	BPS-17		4			3,656,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,692,000		1,766,000
S064	Senior Science Teacher	BPS-16	2	2	627,000		782,000
A01151	**PAY OF OTHER STAFF**		19	19	5,797,000	6,930,000	7,215,000
J035	Junior Teacher	BPS-09	3	3	1,213,000		1,441,000
P018	PET	BPS-09	1	1	264,000		583,000
A048	Arabic Teacher	BPS-09	1	1	347,000		260,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	536,000		564,000
Q003	Qari	BPS-09	1	1	234,000		292,000
J016	Junior Clerk	BPS-11	1	1	237,000		346,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	6	6	1,921,000		2,498,000
N004	Naib Qasid	BPS-01	2	2	478,000		544,000
C061	Chowkidar	BPS-01	1	1	215,000		254,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000		254,000
A012	**TOTAL ALLOWANCES**				5,085,000	3,954,000	5,493,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,085,000	3,954,000	5,493,000
A01202	House Rent Allowance				504,000		774,000
A01203	Conveyance Allowance				1,023,000		1,038,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,374,000		0
A01211	Hill Allow.(Personal Allowance)				41,000		46,000
A01217	Medical Allowance				549,000		545,000
A0122M	Ad-hoc Relief Allowance - 2016				1,359,000		907,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,939,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				192,000		201,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,351,000**	**14,127,000**	**20,459,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0150	**BOYS HIGH SCHOOL TARKUNDI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,131,000	13,689,000	15,961,000
A011	**TOTAL PAY**		25	25	9,126,000	9,688,000	10,929,000
A01101	**PAY OF OFFICERS**		7	7	3,925,000	3,841,000	4,832,000
H021	Headmaster	BPS-17	1	1	1,088,000		1,338,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,854,000		2,259,000
S064	Senior Science Teacher	BPS-16	2	2	550,000		691,000
A01151	**PAY OF OTHER STAFF**		18	18	5,201,000	5,847,000	6,097,000
J035	Junior Teacher	BPS-09	4	4	1,268,000		1,581,000
P018	PET	BPS-09	1	1	405,000		498,000
A048	Arabic Teacher	BPS-09	1	1	358,000		442,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	264,000		330,000
Q003	Qari	BPS-09	1	1	323,000		400,000
J016	Junior Clerk	BPS-11	1	1	308,000		378,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	4	4	1,329,000		1,317,000
N004	Naib Qasid	BPS-01	2	2	398,000		482,000
C061	Chowkidar	BPS-01	1	1	197,000		240,000
W014	Water Carrier/Sweeper	BPS-01	1	1	207,000		250,000
A012	**TOTAL ALLOWANCES**				5,005,000	4,001,000	5,032,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,005,000	4,001,000	5,032,000
A01202	House Rent Allowance				467,000		698,000
A01203	Conveyance Allowance				952,000		941,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,364,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		38,000
A01217	Medical Allowance				599,000		808,000
A0122M	Ad-hoc Relief Allowance - 2016				1,346,000		882,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,421,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				198,000		201,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,184,000**	**13,742,000**	**16,014,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0151	**BOYS HIGH SCHOOL SEHNSA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				22,476,000	20,672,000	24,566,000
A011	**TOTAL PAY**		36	36	14,426,000	14,745,000	16,989,000
A01101	**PAY OF OFFICERS**		12	12	7,652,000	7,332,000	9,268,000
H021	Headmaster	BPS-17	1	1	803,000		1,234,000
C083	Computer Instructor	BPS-17	1	1	456,000		571,000
S071	Senior Teacher	BPS-16	7	7	4,982,000		6,053,000
S064	Senior Science Teacher	BPS-16	2	2	1,197,000		1,137,000
S072	Senior Teacher Technical	BPS-16	1	1	214,000		273,000
A01151	**PAY OF OTHER STAFF**		24	24	6,774,000	7,413,000	7,721,000
J035	Junior Teacher	BPS-09	6	6	2,388,000		2,932,000
J038	Junior Teacher Technical	BPS-09	2	2	667,000		594,000
P018	PET	BPS-09	1	1	26,000		330,000
A048	Arabic Teacher	BPS-09	1	1	382,000		470,000
Q003	Qari	BPS-09	1	1	598,000		152,000
J016	Junior Clerk	BPS-11	1	1	299,000		367,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	6	6	1,420,000		1,660,000
N004	Naib Qasid	BPS-01	3	3	597,000		728,000
C061	Chowkidar	BPS-01	1	1	108,000		132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	145,000		177,000
A012	**TOTAL ALLOWANCES**				8,050,000	5,927,000	7,577,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,050,000	5,927,000	7,577,000
A01202	House Rent Allowance				910,000		1,316,000
A01203	Conveyance Allowance				1,430,000		1,393,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				2,252,000		0
A01211	Hill Allow.(Personal Allowance)				50,000		46,000
A01217	Medical Allowance				921,000		884,000
A0122M	Ad-hoc Relief Allowance - 2016				2,128,000		1,370,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,209,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				312,000		312,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**65,000**	**65,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**37,000**	**37,000**	**37,000**
A03303	Electricity			36,000	36,000	36,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**22,541,000**	**20,737,000**	**24,631,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0152	**BOYS HIGH SCHOOL GUNNI GHAZIAN KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,884,000	9,696,000	10,692,000
A011	**TOTAL PAY**		17	17	6,361,000	6,982,000	7,317,000
A01101	**PAY OF OFFICERS**		5	5	2,925,000	2,863,000	3,606,000
H021	Headmaster	BPS-17	1	1	976,000		1,205,000
S071	Senior Teacher	BPS-16	2	2	1,149,000		1,402,000
S064	Senior Science Teacher	BPS-16	2	2	800,000		999,000
A01151	**PAY OF OTHER STAFF**		12	12	3,436,000	4,119,000	3,711,000
J035	Junior Teacher	BPS-09	3	3	1,276,000		1,629,000
J029	Junior Science Teacher	BPS-09	1	1	188,000		233,000
P018	PET	BPS-09	2	2	845,000		456,000
J016	Junior Clerk	BPS-11	1	1	175,000		219,000
P047	Primary Teacher	BPS-07	3	3	589,000		730,000
N004	Naib Qasid	BPS-01	1	1	215,000		263,000
C061	Chowkidar	BPS-01	1	1	148,000		181,000
A012	**TOTAL ALLOWANCES**				3,523,000	2,714,000	3,375,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,523,000	2,714,000	3,375,000
A01202	House Rent Allowance				359,000		539,000
A01203	Conveyance Allowance				667,000		667,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				925,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				434,000		383,000
A0122M	Ad-hoc Relief Allowance - 2016				938,000		635,000
A0122Y	Ad-hoc Relief Allowance - 2017						951,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				159,000		159,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,937,000**	**9,749,000**	**10,745,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0153	**BOYS HIGH SCHOOL KHORE RACHALLA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				10,091,000	9,251,000	10,909,000
A011	**TOTAL PAY**		19	17	6,238,000	6,316,000	7,258,000
A01101	**PAY OF OFFICERS**		8	6	3,159,000	2,968,000	3,772,000
H021	Headmaster	BPS-17	1	1	433,000		1,205,000
S071	Senior Teacher	BPS-16	3	2	1,560,000		1,295,000
S064	Senior Science Teacher	BPS-16	4	3	1,166,000		1,272,000
A01151	**PAY OF OTHER STAFF**		11	11	3,079,000	3,348,000	3,486,000
J035	Junior Teacher	BPS-09	2	2	917,000		1,122,000
J029	Junior Science Teacher	BPS-09	1	1	207,000		276,000
J038	Junior Teacher Technical	BPS-09	1	1	382,000		470,000
J016	Junior Clerk	BPS-11	1	1	308,000		399,000
P047	Primary Teacher	BPS-07	4	4	958,000		968,000
N004	Naib Qasid	BPS-01	1	1	197,000		115,000
C061	Chowkidar	BPS-01	1	1	110,000		136,000
A012	**TOTAL ALLOWANCES**				3,853,000	2,935,000	3,651,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,853,000	2,935,000	3,651,000
A01202	House Rent Allowance				689,000		645,000
A01203	Conveyance Allowance				787,000		787,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				835,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		17,000
A01217	Medical Allowance				401,000		410,000
A0122M	Ad-hoc Relief Allowance - 2016				920,000		638,000
A0122Y	Ad-hoc Relief Allowance - 2017						944,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		10,000
A01289	Teaching Allowance				180,000		186,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**10,144,000**	**9,304,000**	**10,962,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0154	**BOYS HIGH SCHOOL NIDDI SOHANA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,393,000	8,946,000	10,497,000
A011	**TOTAL PAY**		19	18	5,826,000	6,113,000	6,978,000
A01101	**PAY OF OFFICERS**		7	6	2,923,000	2,649,000	3,364,000
H021	Headmaster	BPS-17	1	1	1,088,000		1,338,000
S071	Senior Teacher	BPS-16	3	2	1,125,000		1,190,000
S064	Senior Science Teacher	BPS-16	3	3	710,000		836,000
A01151	**PAY OF OTHER STAFF**		12	12	2,903,000	3,464,000	3,614,000
J035	Junior Teacher	BPS-09	2	2	777,000		954,000
J029	Junior Science Teacher	BPS-09	1	1	151,000		256,000
J038	Junior Teacher Technical	BPS-09	1	1	330,000		408,000
P018	PET	BPS-09	1	1	241,000		386,000
J016	Junior Clerk	BPS-11	1	1	219,000		272,000
P047	Primary Teacher	BPS-07	4	4	826,000		900,000
N004	Naib Qasid	BPS-01	1	1	204,000		249,000
C061	Chowkidar	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				3,567,000	2,833,000	3,519,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,567,000	2,833,000	3,519,000
A01202	House Rent Allowance				352,000		600,000
A01203	Conveyance Allowance				750,000		750,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				897,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				487,000		434,000
A0122M	Ad-hoc Relief Allowance - 2016				859,000		606,000
A0122Y	Ad-hoc Relief Allowance - 2017						907,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		8,000
A01289	Teaching Allowance				186,000		183,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,446,000**	**8,999,000**	**10,550,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0155	**BOYS HIGH SCHOOL NAKHNAL DEHRI DABSI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,361,000	6,718,000	7,827,000
A011	**TOTAL PAY**		14	13	4,739,000	4,617,000	5,164,000
A01101	**PAY OF OFFICERS**		7	6	2,986,000	2,825,000	3,291,000
H021	Headmaster	BPS-17	1	1	433,000		1,095,000
S071	Senior Teacher	BPS-16	3	3	1,279,000		1,602,000
S064	Senior Science Teacher	BPS-16	3	2	1,274,000		594,000
A01151	**PAY OF OTHER STAFF**		7	7	1,753,000	1,792,000	1,873,000
J035	Junior Teacher	BPS-09	1	1	405,000		498,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		154,000
P047	Primary Teacher	BPS-07	3	3	972,000		917,000
C061	Chowkidar	BPS-01	1	1	92,000		115,000
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				2,622,000	2,101,000	2,663,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,622,000	2,101,000	2,663,000
A01202	House Rent Allowance				320,000		452,000
A01203	Conveyance Allowance				601,000		601,000
A01207	Washing Allowance				2,000		4,000
A01208	Dress Allowance				2,000		4,000
A0120X	Ad-hoc Allowance - 2010				523,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		10,000
A01217	Medical Allowance				306,000		298,000
A0122M	Ad-hoc Relief Allowance - 2016				699,000		434,000
A0122Y	Ad-hoc Relief Allowance - 2017						710,000
A01238	Charge Allowance				6,000		0
A01253	Science Allowance				5,000		6,000
A0122N	Special Convenyance Allowance to Disable Emp.				12,000		6,000
A01289	Teaching Allowance				132,000		138,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**7,414,000**	**6,771,000**	**7,880,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0156	**BOYS HIGH SCHOOL PLEER KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,788,000	9,547,000	11,284,000
A011	**TOTAL PAY**		15	14	6,367,000	6,833,000	7,828,000
A01101	**PAY OF OFFICERS**		6	6	3,851,000	3,884,000	4,911,000
H021	Headmaster	BPS-17	1	1	771,000		960,000
S071	Senior Teacher	BPS-16	3	3	1,898,000		2,359,000
S064	Senior Science Teacher	BPS-16	2	2	1,182,000		1,592,000
A01151	**PAY OF OTHER STAFF**		9	8	2,516,000	2,949,000	2,917,000
J016	Junior Clerk	BPS-11	1	0	191,000		
J035	Junior Teacher	BPS-09	3	3	1,240,000		1,522,000
P047	Primary Teacher	BPS-07	4	4	873,000		1,280,000
N004	Naib Qasid	BPS-01	1	1	212,000		115,000
A012	**TOTAL ALLOWANCES**				3,421,000	2,714,000	3,456,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,421,000	2,714,000	3,456,000
A01202	House Rent Allowance				345,000		599,000
A01203	Conveyance Allowance				622,000		633,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				952,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		26,000
A01217	Medical Allowance				372,000		372,000
A0122M	Ad-hoc Relief Allowance - 2016				939,000		649,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,018,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				150,000		144,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,841,000**	**9,600,000**	**11,337,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0157	**BOYS HIGH SCHOOL SAID PUR KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				12,183,000	11,595,000	13,751,000
A011	**TOTAL PAY**		21	19	7,723,000	8,093,000	9,299,000
A01101	**PAY OF OFFICERS**		8	6	4,195,000	3,663,000	4,672,000
H021	Headmaster	BPS-17	1	1	944,000		1,166,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	2	1,439,000		1,140,000
S064	Senior Science Teacher	BPS-16	3	2	1,379,000		1,822,000
A01151	**PAY OF OTHER STAFF**		13	13	3,528,000	4,430,000	4,627,000
J035	Junior Teacher	BPS-09	4	4	1,779,000		2,134,000
J016	Junior Clerk	BPS-11		1			161,000
J029	Junior Science Teacher	BPS-09	1	1	210,000		276,000
A048	Arabic Teacher	BPS-09	1	1	358,000		316,000
P047	Primary Teacher	BPS-07	4	4	720,000		1,446,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
C061	Chowkidar	BPS-01	1	0	92,000		0
N004	Naib Qasid	BPS-01	1	1	225,000		115,000
A012	**TOTAL ALLOWANCES**				4,460,000	3,502,000	4,452,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,460,000	3,502,000	4,452,000
A01202	House Rent Allowance				494,000		747,000
A01203	Conveyance Allowance				891,000		927,000
A01207	Washing Allowance				2,000		4,000
A01208	Dress Allowance				2,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,177,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		29,000
A01217	Medical Allowance				509,000		500,000
A0122M	Ad-hoc Relief Allowance - 2016				1,139,000		764,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,262,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		8,000
A01289	Teaching Allowance				192,000		183,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**12,236,000**	**11,648,000**	**13,804,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0158	**BOYS HIGHER SECONDARY SCHOOL ANDRLA NARR KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,540,000	7,912,000	11,199,000
A011	**TOTAL PAY**		18	20	5,355,000	5,312,000	7,476,000
A01101	**PAY OF OFFICERS**		5	7	2,244,000	1,637,000	3,628,000
P050	Principal	BPS-18	0	1			460000
H021	Headmaster	BPS-17	1	0	502,000		0
S128	Subject Specialist	BPS-17	0	3			1,092,000
S071	Senior Teacher	BPS-16	1	1	743,000		930,000
S064	Senior Science Teacher	BPS-16	3	2	999,000		1,146,000
A01151	**PAY OF OTHER STAFF**		13	13	3,111,000	3,675,000	3,848,000
J035	Junior Teacher	BPS-09	3	3	1,188,000		1,461,000
J029	Junior Science Teacher	BPS-09	1	1	246,000		303,000
J038	Junior Teacher Technical	BPS-09	1	1	129,000		163,000
A048	Arabic Teacher	BPS-09	1	1	241,000		302,000
J016	Junior Clerk	BPS-11	1	1	193,000		241,000
P047	Primary Teacher	BPS-07	4	4	874,000		1,084,000
N004	Naib Qasid	BPS-01	2	2	240,000		294,000
A012	**TOTAL ALLOWANCES**				3,185,000	2,600,000	3,723,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,185,000	2,600,000	3,723,000
A01202	House Rent Allowance				356,000		666,000
A01203	Conveyance Allowance				664,000		904,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				791,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		14,000
A01217	Medical Allowance				377,000		479,000
A0122M	Ad-hoc Relief Allowance - 2016				790,000		697,000
A0122Y	Ad-hoc Relief Allowance - 2017						770,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		8,000
A01289	Teaching Allowance				171,000		171,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**8,593,000**	**7,965,000**	**11,252,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0159	**BOYS HIGH SCHOOL SIRHOTA NO.2 KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				17,038,000	15,237,000	17,877,000
A011	**TOTAL PAY**		29	29	10,872,000	10,817,000	12,229,000
A01101	**PAY OF OFFICERS**		7	7	5,329,000	4,314,000	5,435,000
H021	Headmaster	BPS-17	1	1	915,000		1,131,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	2,305,000		2,871,000
S064	Senior Science Teacher	BPS-16	2	2	1,676,000		889,000
A01151	**PAY OF OTHER STAFF**		22	22	5,543,000	6,503,000	6,794,000
J035	Junior Teacher	BPS-09	4	4	1,594,000		1,948,000
J029	Junior Science Teacher	BPS-09	1	1	306,000		382,000
J038	Junior Teacher Technical	BPS-09	1	1	173,000		163,000
P018	PET	BPS-09	1	1	231,000		285,000
A048	Arabic Teacher	BPS-09	1	1	311,000		358,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	567,000		692,000
Q003	Qari	BPS-09	1	1	521,000		637,000
J016	Junior Clerk	BPS-11	1	1	139,000		241,000
C082	Computer Assistant	BPS-07	1	1	169,000		179,000
P047	Primary Teacher	BPS-07	5	5	688,000		859,000
L004	Laboratory Attendant	BPS-01	1	1	110,000		136,000
N004	Naib Qasid	BPS-01	2	2	411,000		520,000
C061	Chowkidar	BPS-01	1	1	168,000		205,000
W014	Water Carrier/Sweeper	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				6,166,000	4,420,000	5,648,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,166,000	4,420,000	5,648,000
A01202	House Rent Allowance				746,000		1,010,000
A01203	Conveyance Allowance				1,124,000		1,098,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				1,630,000		0
A01211	Hill Allow.(Personal Allowance)				34,000		29,000
A01217	Medical Allowance				750,000		665,000
A0122M	Ad-hoc Relief Allowance - 2016				1,604,000		978,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,590,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				231,000		231,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**65,000**	**65,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**41,000**	**41,000**	**41,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**17,103,000**	**15,302,000**	**17,942,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0160	**BOYS HIGH SCHOOL NARALI MOHAR KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,655,000	6,489,000	7,728,000
A011	**TOTAL PAY**		13	13	4,875,000	4,573,000	5,290,000
A01101	**PAY OF OFFICERS**		5	5	2,780,000	2,333,000	2,952,000
H021	Headmaster	BPS-17	1	1	976,000		1,205,000
S071	Senior Teacher	BPS-16	2	2	1,423,000		1,238,000
S064	Senior Science Teacher	BPS-16	2	2	381,000		509,000
A01151	**PAY OF OTHER STAFF**		8	8	2,095,000	2,240,000	2,338,000
J035	Junior Teacher	BPS-09	2	2	806,000		985,000
J029	Junior Science Teacher	BPS-09	1	1	276,000		344,000
P047	Primary Teacher	BPS-07	4	4	897,000		894,000
N004	Naib Qasid	BPS-01	1	1	116,000		115,000
A012	**TOTAL ALLOWANCES**				2,780,000	1,916,000	2,438,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,780,000	1,916,000	2,438,000
A01202	House Rent Allowance				313,000		408,000
A01203	Conveyance Allowance				538,000		517,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				735,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				311,000		275,000
A0122M	Ad-hoc Relief Allowance - 2016				719,000		385,000
A0122Y	Ad-hoc Relief Allowance - 2017						688,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				1,000		5,000
A01289	Teaching Allowance				141,000		138,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**7,708,000**	**6,542,000**	**7,781,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0161	**BOYS HIGH SCHOOL ANDERLA KOTERA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				12,719,000	12,486,000	17,599,000
A011	**TOTAL PAY**		24	24	8,109,000	8,937,000	12,758,000
A01101	**PAY OF OFFICERS**		6	6	3,130,000	3,063,000	3,856,000
H021	Headmaster	BPS-17	1	1	1,002,000		1,235,000
S071	Senior Teacher	BPS-16	3	3	1,440,000		1,766,000
S064	Senior Science Teacher	BPS-16	2	2	688,000		855,000
A01151	**PAY OF OTHER STAFF**		18	18	4,979,000	5,874,000	8,902,000
J035	Junior Teacher	BPS-09	4	4	1,587,000		2,013,000
P018	PET	BPS-09	1	1	210,000		260,000
A048	Arabic Teacher	BPS-09	1	1	290,000		357,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	521,000		637,000
Q003	Qari	BPS-09	1	1	413,000		510,000
J016	Junior Clerk	BPS-11	1	1	219,000		357,000
P047	Primary Teacher	BPS-07	5	5	1,229,000		1,361,000
N004	Naib Qasid	BPS-01	2	2	252,000		3,090,000
C061	Chowkidar	BPS-01	1	1	110,000		136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	148,000		181,000
A012	**TOTAL ALLOWANCES**				4,610,000	3,549,000	4,841,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,610,000	3,549,000	4,841,000
A01202	House Rent Allowance				427,000		642,000
A01203	Conveyance Allowance				933,000		933,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,251,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		29,000
A01217	Medical Allowance				533,000		533,000
A0122M	Ad-hoc Relief Allowance - 2016				1,196,000		807,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,659,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				216,000		213,000
A03	**TOTAL OPERATING EXPENSES**				69,000	69,000	69,000
A032	**TOTAL COMMUNICATION**				17,000	17,000	17,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A03202	Telephone & Trunk Call				16,000	16,000	16,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**12,788,000**	**12,555,000**	**17,668,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0510	**BOYS HIGH SCHOOL KURTI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				11,427,000	11,300,000	12,299,000
A011	**TOTAL PAY**		17	17	7,435,000	8,221,000	8,458,000
A01101	**PAY OF OFFICERS**		4	4	2,754,000	2,701,000	3,410,000
H021	Headmaster	BPS-17	1	1	1,038,000		1,278,000
S071	Senior Teacher	BPS-16	2	2	1,410,000		1,750,000
S064	Senior Science Teacher	BPS-16	1	1	306,000		382,000
A01151	**PAY OF OTHER STAFF**		13	13	4,681,000	5,520,000	5,048,000
J035	Junior Teacher	BPS-09	4	4	1,884,000		1,611,000
J029	Junior Science Teacher	BPS-09	1	1	264,000		330,000
A048	Arabic Teacher	BPS-09	1	1	505,000		619,000
P047	Primary Teacher	BPS-07	5	5	1,748,000		2,138,000
J016	Junior Clerk	BPS-11	1	1	139,000		177,000
N004	Naib Qasid	BPS-01	1	1	141,000		173,000
A012	**TOTAL ALLOWANCES**				3,992,000	3,079,000	3,841,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,992,000	3,079,000	3,841,000
A01202	House Rent Allowance				430,000		645,000
A01203	Conveyance Allowance				713,000		713,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				1,111,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		31,000
A01217	Medical Allowance				441,000		441,000
A0122M	Ad-hoc Relief Allowance - 2016				1,097,000		742,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,100,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01289	Teaching Allowance				156,000		156,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**11,480,000**	**11,353,000**	**12,352,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0511	**BOYS HIGH SCHOOL DAKH KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,379,000	8,824,000	10,354,000
A011	**TOTAL PAY**		16	15	6,009,000	6,169,000	7,044,000
A01101	**PAY OF OFFICERS**		6	5	3,342,000	2,750,000	3,474,000
H021	Headmaster	BPS-17	1	1	1,161,000		1,424,000
S071	Senior Teacher	BPS-16	3	2	1,391,000		1,043,000
S064	Senior Science Teacher	BPS-16	2	2	790,000		1,007,000
A01151	**PAY OF OTHER STAFF**		10	10	2,667,000	3,419,000	3,570,000
J035	Junior Teacher	BPS-09	2	2	729,000		898,000
J038	Junior Teacher Technical	BPS-09	1	1	358,000		442,000
A048	Arabic Teacher	BPS-09	1	1	358,000		442,000
J016	Junior Clerk	BPS-11	1	1	139,000		177,000
P047	Primary Teacher	BPS-07	3	3	854,000		1,329,000
N004	Naib Qasid	BPS-01	2	2	229,000		282,000
A012	**TOTAL ALLOWANCES**				3,370,000	2,655,000	3,310,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,370,000	2,655,000	3,310,000
A01202	House Rent Allowance				370,000		546,000
A01203	Conveyance Allowance				666,000		677,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				891,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		22,000
A01217	Medical Allowance				390,000		384,000
A0122M	Ad-hoc Relief Allowance - 2016				886,000		611,000
A0122Y	Ad-hoc Relief Allowance - 2017						916,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		5,000
A01289	Teaching Allowance				132,000		135,000

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,432,000**	**8,877,000**	**10,407,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0162	**BOYS HIGH SCHOOL PHAGWAR MOHRA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,667,000	6,553,000	7,685,000
A011	**TOTAL PAY**		13	13	4,993,000	4,630,000	5,242,000
A01101	**PAY OF OFFICERS**		4	4	1,969,000	1,824,000	2,314,000
H021	Headmaster	BPS-17	1	1	1,059,000		1,168,000
S071	Senior Teacher	BPS-16	3	3	910,000		1,146,000
A01151	**PAY OF OTHER STAFF**		9	9	3,024,000	2,806,000	2,928,000
J035	Junior Teacher	BPS-09	3	3	1,299,000		1,592,000
J029	Junior Science Teacher	BPS-09	1	1	181,000		224,000
P047	Primary Teacher	BPS-07	4	4	1,434,000		976,000
N004	Naib Qasid	BPS-01	1	1	110,000		136,000
A012	**TOTAL ALLOWANCES**				2,674,000	1,923,000	2,443,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,674,000	1,923,000	2,443,000
A01202	House Rent Allowance				280,000		408,000
A01203	Conveyance Allowance				573,000		491,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				605,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		12,000
A01217	Medical Allowance				311,000		284,000
A0122M	Ad-hoc Relief Allowance - 2016				736,000		421,000
A0122Y	Ad-hoc Relief Allowance - 2017						681,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				141,000		135,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**7,720,000**	**6,606,000**	**7,738,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0521	**BOYS HIGH SCHOOL CHOWK SAHIBAN KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				6,666,000	6,281,000	7,298,000
A011	**TOTAL PAY**		14	14	4,190,000	4,353,000	4,924,000
A01101	**PAY OF OFFICERS**		4	4	1,940,000	1,642,000	2,089,000
H021	Headmaster	BPS-17	1	1	1,007,000		925,000
S071	Senior Teacher	BPS-16	2	2	673,000		837,000
S064	Senior Science Teacher	BPS-16	1	1	260,000		327,000
A01151	**PAY OF OTHER STAFF**		10	10	2,250,000	2,711,000	2,835,000
J035	Junior Teacher	BPS-09	3	3	1,175,000		1,566,000
J029	Junior Science Teacher	BPS-09	1	1	187,000		154,000
J016	Junior Clerk	BPS-11	1	1	148,000		198,000
P047	Primary Teacher	BPS-07	3	3	490,000		609,000
C061	Chowkidar	BPS-01	1	1	92,000		115,000
N004	Naib Qasid	BPS-01	1	1	158,000		193,000
A012	**TOTAL ALLOWANCES**				2,476,000	1,928,000	2,374,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,476,000	1,928,000	2,374,000
A01202	House Rent Allowance				281,000		389,000
A01203	Conveyance Allowance				522,000		549,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				622,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		10,000
A01217	Medical Allowance				288,000		265,000
A0122M	Ad-hoc Relief Allowance - 2016				618,000		393,000
A0122Y	Ad-hoc Relief Allowance - 2017						640,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		4,000
A01289	Teaching Allowance				120,000		114,000
A03	**TOTAL OPERATING EXPENSES**				48,000	48,000	48,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				24,000	24,000	24,000
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**6,714,000**	**6,329,000**	**7,346,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0531	**BOYS HIGH SCHOOL HUTLI NAKYAL KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				11,464,000	10,337,000	11,034,000
A011	**TOTAL PAY**		18	16	7,307,000	7,151,000	7,257,000
A01101	**PAY OF OFFICERS**		6	4	3,240,000	1,993,000	2,516,000
H021	Headmaster	BPS-17	1	1	1,146,000		1,289,000
S071	Senior Teacher	BPS-16	3	1	1,142,000		718,000
S064	Senior Science Teacher	BPS-16	2	2	952,000		509,000
A01151	**PAY OF OTHER STAFF**		12	12	4,067,000	5,158,000	4,741,000
J035	Junior Teacher	BPS-09	4	4	1,170,000		1,526,000
J029	Junior Science Teacher	BPS-09	2	2	892,000		1,125,000
P018	PET	BPS-09	1	1	582,000		71,000
P047	Primary Teacher	BPS-07	4	4	1,285,000		1,770,000
N004	Naib Qasid	BPS-01	1	1	138,000		249,000
A012	**TOTAL ALLOWANCES**				4,157,000	3,186,000	3,777,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,157,000	3,186,000	3,777,000
A01202	House Rent Allowance				463,000		614,000
A01203	Conveyance Allowance				811,000		825,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				1,162,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		36,000
A01217	Medical Allowance				430,000		421,000
A0122M	Ad-hoc Relief Allowance - 2016				1,078,000		741,000
A0122Y	Ad-hoc Relief Allowance - 2017						943,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		7,000
A01289	Teaching Allowance				177,000		180,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**11,517,000**	**10,390,000**	**11,087,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0532	**BOYS HIGH SCHOOL NARAKOT KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				6,859,000	6,417,000	7,509,000
A011	**TOTAL PAY**		13	13	4,360,000	4,552,000	5,136,000
A01101	**PAY OF OFFICERS**		4	4	1,902,000	1,657,000	2,116,000
H021	Headmaster	BPS-17	1	1	919,000		433,000
S071	Senior Teacher	BPS-16	2	2	780,000		1,374,000
S064	Senior Science Teacher	BPS-16	1	1	203,000		309,000
A01151	**PAY OF OTHER STAFF**		9	9	2,458,000	2,895,000	3,020,000
J035	Junior Teacher	BPS-09	2	2	878,000		1,077,000
J016	Junior Clerk	BPS-11	1	1	148,000		188,000
P047	Primary Teacher	BPS-07	3	3	997,000		1,223,000
N004	Naib Qasid	BPS-01	2	2	327,000		400,000
C061	Chowkidar	BPS-01	1	1	108,000		132,000
A012	**TOTAL ALLOWANCES**				2,499,000	1,865,000	2,373,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,499,000	1,865,000	2,373,000
A01202	House Rent Allowance				236,000		393,000
A01203	Conveyance Allowance				510,000		510,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120X	Ad-hoc Allowance - 2010				690,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		14,000
A01217	Medical Allowance				289,000		260,000
A0122M	Ad-hoc Relief Allowance - 2016				643,000		408,000
A0122Y	Ad-hoc Relief Allowance - 2017						668,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				96,000		102,000
A03	**TOTAL OPERATING EXPENSES**				48,000	48,000	48,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				24,000	24,000	24,000
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**6,907,000**	**6,465,000**	**7,557,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0533	**BOYS HIGH SCHOOL BARALI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**9,315,000**	**8,841,000**	**10,477,000**
A011	**TOTAL PAY**		**17**	**17**	**5,981,000**	**6,268,000**	**7,195,000**
A01101	**PAY OF OFFICERS**		**3**	**3**	**2,500,000**	**2,456,000**	**3,101,000**
H021	Headmaster	BPS-17	1	1	854,000		1,058,000
S071	Senior Teacher	BPS-16	1	1	854,000		1,058,000
S064	Senior Science Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		**14**	**14**	**3,481,000**	**3,812,000**	**4,094,000**
J035	Junior Teacher	BPS-09	3	3	1,023,000		1,163,000
J029	Junior Science Teacher	BPS-09	1	1	181,000		154,000
J038	Junior Teacher Technical	BPS-09	1	1	335,000		386,000
A048	Arabic Teacher	BPS-09	1	1	181,000		154,000
J016	Junior Clerk	BPS-11	1	1	148,000		188,000
P047	Primary Teacher	BPS-07	4	4	1,263,000		1,620,000
N004	Naib Qasid	BPS-01	2	2	242,000		297,000
C061	Chowkidar	BPS-01	1	1	108,000		132,000
A012	**TOTAL ALLOWANCES**				**3,334,000**	**2,573,000**	**3,282,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,334,000**	**2,573,000**	**3,282,000**
A01202	House Rent Allowance				425,000		635,000
A01203	Conveyance Allowance				566,000		566,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120X	Ad-hoc Allowance - 2010				867,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		19,000
A01217	Medical Allowance				427,000		391,000
A0122M	Ad-hoc Relief Allowance - 2016				882,000		579,000
A0122Y	Ad-hoc Relief Allowance - 2017						935,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		3,000
A01289	Teaching Allowance				126,000		138,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**45,000**	**45,000**	**45,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**21,000**	**21,000**	**21,000**
A03303	Electricity			20,000	20,000	20,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,360,000**	**8,886,000**	**10,522,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0564	**BOYS HIGH SCHOOL MAHRIAN KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**5,985,000**
A011	**TOTAL PAY**		**0**	**11**	**0**	**0**	**4,165,000**
A01101	**PAY OF OFFICERS**		**0**	**3**	**0**	**0**	**1,503,000**
H021	Headmaster	BPS-17		1			502,000
S071	Senior Teacher	BPS-16		1			656,000
S064	Senior Science Teacher	BPS-16		1			345,000
A01151	**PAY OF OTHER STAFF**		**0**	**8**	**0**	**0**	**2,662,000**
J035	Junior Teacher	BPS-09		3			1,274,000
P047	Primary Teacher	BPS-07		3			988,000
N004	Naib Qasid	BPS-01		1			285,000
C061	Chowkidar	BPS-01		1			115,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**1,820,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**0**	**1,820,000**
A01202	House Rent Allowance						274,000
A01203	Conveyance Allowance						430,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01217	Medical Allowance						235,000
A0122M	Ad-hoc Relief Allowance - 2016				0		363,000
A0122Y	Ad-hoc Relief Allowance - 2017						407,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						102,000
A03	**TOTAL OPERATING EXPENSES**				**0**	**0**	**53,000**
A032	**TOTAL COMMUNICATION**				**0**	**0**	**1,000**
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				**0**	**0**	**29,000**
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**0**	**0**	**14,000**
A03805	**Travelling Allowance**				**0**	**0**	**14,000**
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				**0**	**0**	**9,000**
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				**0**	**0**	**6,038,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18 Rs.	REVISED ESTIMATES 2017-18 Rs.	BUDGET ESTIMATES 2018-19 Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0565	**BOYS HIGH SCHOOL OWLI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	0	7,625,000
A011	**TOTAL PAY**		0	15	0	0	5,698,000
A01101	**PAY OF OFFICERS**		0	3	0	0	2,310,000
H021	Headmaster	BPS-17		1			340,000
S071	Senior Teacher	BPS-16		1			1,205,000
S064	Senior Science Teacher	BPS-16		1			765,000
A01151	**PAY OF OTHER STAFF**		0	12	0	0	3,388,000
J016	Junior Clerk	BPS-11		1			151,000
J035	Junior Teacher	BPS-09		3			1,187,000
P018	PET	BPS-09		1			619,000
A048	Arabic Teacher	BPS-09		1			224,000
J029	Junior Science Teacher	BPS-09		1			358,000
P047	Primary Teacher	BPS-07		4			734,000
N004	Naib Qasid	BPS-01		1			115,000
A012	**TOTAL ALLOWANCES**				0	0	1,927,000
A012-1	**TOTAL REGULAR ALLOWANCES**				0	0	1,927,000
A01202	House Rent Allowance						238,000
A01203	Conveyance Allowance						444,000
A01207	Washing Allowance						4,000
A01208	Dress Allowance						4,000
A01217	Medical Allowance						290,000
A0122M	Ad-hoc Relief Allowance - 2016				0		388,000
A0122Y	Ad-hoc Relief Allowance - 2017						410,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						144,000
A03	**TOTAL OPERATING EXPENSES**				0	0	53,000
A032	**TOTAL COMMUNICATION**				0	0	1,000
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				0	0	29,000
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				0	0	14,000
A03805	**Travelling Allowance**				0	0	14,000
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				0	0	9,000
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				0	0	7,678,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0601	**BOYS HIGH SCHOOL KOHMAR KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**6,736,000**
A011	**TOTAL PAY**		**0**	**12**	**0**	**0**	**4,917,000**
A01101	**PAY OF OFFICERS**		**0**	**3**	**0**	**0**	**2,036,000**
H021	Headmaster	BPS-17		1			1,007,000
S071	Senior Teacher	BPS-16		1			656,000
S064	Senior Science Teacher	BPS-16		1			373,000
A01151	**PAY OF OTHER STAFF**		**0**	**9**	**0**	**0**	**2,881,000**
J035	Junior Teacher	BPS-09		2			1,015,000
J016	Junior Clerk	BPS-11		1			126,000
J029	Junior Science Teacher	BPS-09		1			154,000
P047	Primary Teacher	BPS-07		4			1,337,000
N004	Naib Qasid	BPS-01		1			249,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**1,819,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**0**	**1,819,000**
A01202	House Rent Allowance						231,000
A01203	Conveyance Allowance						403,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01217	Medical Allowance						265,000
A0122M	Ad-hoc Relief Allowance - 2016				0		385,000
A0122Y	Ad-hoc Relief Allowance - 2017						409,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						117,000
A03	**TOTAL OPERATING EXPENSES**				**0**	**0**	**53,000**
A032	**TOTAL COMMUNICATION**				**0**	**0**	**1,000**
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				**0**	**0**	**29,000**
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**0**	**0**	**14,000**
A03805	**Travelling Allowance**				**0**	**0**	**14,000**
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				**0**	**0**	**9,000**
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				**0**	**0**	**6,789,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0602	**BOYS HIGH SCHOOL DHANA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	0	8,293,000
A011	**TOTAL PAY**		0	15	0	0	6,051,000
A01101	**PAY OF OFFICERS**		0	3	0	0	2,120,000
H021	Headmaster	BPS-17		1			492,000
S071	Senior Teacher	BPS-16		1			918,000
S064	Senior Science Teacher	BPS-16		1			710,000
A01151	**PAY OF OTHER STAFF**		0	12	0	0	3,931,000
J035	Junior Teacher	BPS-09		2			996,000
J029	Junior Science Teacher	BPS-09		1			154,000
J038	Junior Teacher Technical	BPS-09		1			637,000
P047	Primary Teacher	BPS-07		6			1,886,000
N004	Naib Qasid	BPS-01		1			143,000
C061	Chowkidar	BPS-01		1			115,000
A012	**TOTAL ALLOWANCES**				0	0	2,242,000
A012-1	**TOTAL REGULAR ALLOWANCES**				0	0	2,242,000
A01202	House Rent Allowance						279,000
A01203	Conveyance Allowance						547,000
A01207	Washing Allowance						4,000
A01208	Dress Allowance						4,000
A01217	Medical Allowance						294,000
A0122M	Ad-hoc Relief Allowance - 2016				0		420,000
A0122Y	Ad-hoc Relief Allowance - 2017						548,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						141,000
A03	**TOTAL OPERATING EXPENSES**				0	0	53,000
A032	**TOTAL COMMUNICATION**				0	0	1,000
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				0	0	29,000
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				0	0	14,000
A03805	**Travelling Allowance**				0	0	14,000
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				0	0	9,000
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				0	0	8,346,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0614	**BOYS HIGH SCHOOL TATAPANI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				6,911,000	16,777,000	19,601,000
A011	**TOTAL PAY**		26	26	3,611,000	12,182,000	13,749,000
A01101	**PAY OF OFFICERS**		7	7	1,448,000	4,767,000	6,017,000
H021	Headmaster	BPS-17	1	1	305,000		1,373,000
S071	Senior Teacher	BPS-16	6	6	1,143,000		4,644,000
A01151	**PAY OF OTHER STAFF**		19	19	2,163,000	7,415,000	7,732,000
J016	Junior Clerk	BPS-11	1	1	126,000		177,000
J035	Junior Teacher	BPS-09	6	6	710,000		3,367,000
J038	Junior Teacher Technical	BPS-09	2	2	237,000		231,000
A048	Arabic Teacher	BPS-09	1	1	118,000		510,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	118,000		1,202,000
Q003	Qari	BPS-09	1	1	118,000		207,000
P047	Primary Teacher	BPS-07	5	5	553,000		1,679,000
N004	Naib Qasid	BPS-01	2	2	183,000		359,000
A012	**TOTAL ALLOWANCES**				3,300,000	4,595,000	5,852,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,300,000	4,595,000	5,852,000
A01202	House Rent Allowance				417,000		918,000
A01203	Conveyance Allowance				868,000		1,104,000
A01207	Washing Allowance				2,500		4,000
A01208	Dress Allowance				2,500		4,000
A0120X	Ad-hoc Allowance - 2010				696,000		0
A01211	Hill Allow.(Personal Allowance)				62,000		48,000
A01217	Medical Allowance				500,000		636,000
A0122M	Ad-hoc Relief Allowance - 2016				533,000		1,075,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,787,000
A01238	Charge Allowance				6,000		6,000
A01289	Teaching Allowance				213,000		270,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				14,000	14,000	14,000
A03805	**Travelling Allowance**				14,000	14,000	14,000
002	Gazetted				7,000	7,000	7,000
003	Non-Gazetted				7,000	7,000	7,000
A039	**TOTAL GENERAL**				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				6,964,000	16,830,000	19,654,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0615	**BOYS HIGH SCHOOL PANJAN CHARHOI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**6,235,000**	**11,809,000**	**13,752,000**
A011	**TOTAL PAY**		**23**	**23**	**3,255,000**	**8,333,000**	**9,362,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**1,448,000**	**2,898,000**	**3,684,000**
H021	Headmaster	BPS-17	1	1	305,000		671,000
S071	Senior Teacher	BPS-16	6	6	1,143,000		3,013,000
A01151	**PAY OF OTHER STAFF**		**16**	**16**	**1,807,000**	**5,435,000**	**5,678,000**
J035	Junior Teacher	BPS-09	4	4	473,000		1,967,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		382,000
A048	Arabic Teacher	BPS-09	1	1	118,000		330,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	118,000		637,000
Q003	Qari	BPS-09	1	1	118,000		198,000
J016	Junior Clerk	BPS-11	1	1	126,000		237,000
P047	Primary Teacher	BPS-07	5	5	553,000		1,540,000
N004	Naib Qasid	BPS-01	2	2	183,000		387,000
A012	**TOTAL ALLOWANCES**				**2,980,000**	**3,476,000**	**4,390,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,980,000**	**3,476,000**	**4,390,000**
A01202	House Rent Allowance				376,000		677,000
A01203	Conveyance Allowance				799,000		963,000
A01207	Washing Allowance				2,500		4,000
A01208	Dress Allowance				2,500		4,000
A0120X	Ad-hoc Allowance - 2010				627,000		0
A01211	Hill Allow.(Personal Allowance)				55,000		34,000
A01217	Medical Allowance				446,000		487,000
A0122M	Ad-hoc Relief Allowance - 2016				480,000		782,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,217,000
A01238	Charge Allowance				6,000		6,000
A01289	Teaching Allowance				186,000		216,000
A03	**TOTAL OPERATING EXPENSES**				**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**				**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**29,000**	**29,000**	**29,000**
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**				**14,000**	**14,000**	**14,000**
002	Gazetted				7,000	7,000	7,000
003	Non-Gazetted				7,000	7,000	7,000
A039	**TOTAL GENERAL**				**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books				2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				**6,288,000**	**11,862,000**	**13,805,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0616	**BOYS HIGH SCHOOL DOLIYAAN JATTAN KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				5,862,000	10,701,000	12,499,000
A011	**TOTAL PAY**		22	22	3,065,000	7,457,000	8,452,000
A01101	**PAY OF OFFICERS**		6	6	1,258,000	2,917,000	3,702,000
H021	Headmaster	BPS-17	1	1	305,000		664,000
S071	Senior Teacher	BPS-16	5	5	953,000		3,038,000
A01151	**PAY OF OTHER STAFF**		16	16	1,807,000	4,540,000	4,750,000
J035	Junior Teacher	BPS-09	4	4	473,000		1,464,000
J038	Junior Teacher Technical	BPS-09	1	1	118,000		692,000
A048	Arabic Teacher	BPS-09	1	1	118,000		372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	118,000		224,000
Q003	Qari	BPS-09	1	1	118,000		286,000
J016	Junior Clerk	BPS-11	1	1	126,000		177,000
P047	Primary Teacher	BPS-07	5	5	553,000		1,161,000
N004	Naib Qasid	BPS-01	2	2	183,000		374,000
A012	**TOTAL ALLOWANCES**				2,797,000	3,244,000	4,047,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,797,000	3,244,000	4,047,000
A01202	House Rent Allowance				354,000		690,000
A01203	Conveyance Allowance				739,000		845,000
A01207	Washing Allowance				2,500		4,000
A01208	Dress Allowance				2,500		4,000
A0120X	Ad-hoc Allowance - 2010				591,000		0
A01211	Hill Allow.(Personal Allowance)				53,000		22,000
A01217	Medical Allowance				423,000		483,000
A0122M	Ad-hoc Relief Allowance - 2016				452,000		684,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,099,000
A01238	Charge Allowance				6,000		6,000
A01289	Teaching Allowance				174,000		210,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				14,000	14,000	14,000
A03805	**Travelling Allowance**				14,000	14,000	14,000
002	Gazetted				7,000	7,000	7,000
003	Non-Gazetted				7,000	7,000	7,000
A039	**TOTAL GENERAL**				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				5,915,000	10,754,000	12,552,000

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EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18 Rs.	REVISED ESTIMATES 2017-18 Rs.	BUDGET ESTIMATES 2018-19 Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0103	**BOYS PILOT HIGH SCHOOL NO-1 MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				30,608,000	34,433,000	37,598,000
A011	**TOTAL PAY**		44	44	19,108,000	25,858,000	25,320,000
A01101	**PAY OF OFFICERS**		18	18	13,179,000	17,897,000	17,485,000
H021	Headmaster	BPS-17	1	1	944,000		1,205,000
S071	Senior Teacher	BPS-16	10	10	8,058,000		11,517,000
S064	Senior Science Teacher	BPS-16	3	3	2,115,000		2,215,000
C083	Computer Instructor	BPS-17	1	1	595,000		737,000
S072	Senior Teacher Technical	BPS-16	3	3	1,467,000		1,811,000
A01151	**PAY OF OTHER STAFF**		26	26	5,929,000	7,961,000	7,835,000
J035	Junior Teacher	BPS-09	7	7	2,798,000		2,325,000
J029	Junior Science Teacher	BPS-09	1	1	188,000		233,000
J038	Junior Teacher Technical	BPS-09	3	3	87,000		1,004,000
P018	PET	BPS-09	1	1	37,000		281,000
A048	Arabic Teacher	BPS-09	1	1	300,000		372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	21,000		567,000
Q003	Qari	BPS-09	1	1	195,000		242,000
J016	Junior Clerk	BPS-11	1	1	326,000		299,000
P047	Primary Teacher	BPS-07	2	2	510,000		629,000
C082	Computer Assistant	BPS-07	1	1	187,000		231,000
B003	Band Master	BPS-04	1	1	144,000		242,000
L004	Laboratory Attendant	BPS-01	1	1	208,000		253,000
N004	Naib Qasid	BPS-01	2	2	388,000		497,000
C061	Chowkidar	BPS-01	1	1	180,000		221,000
W014	Water Carrier/Sweeper	BPS-01	2	2	360,000		439,000
A012	**TOTAL ALLOWANCES**				11,500,000	8,575,000	12,278,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,500,000	8,575,000	12,278,000
A01202	House Rent Allowance				1,953,000		2,682,000
A01203	Conveyance Allowance				1,842,000		1,851,000
A01207	Washing Allowance				11,000		11,000
A01208	Dress Allowance				11,000		11,000
A0120X	Ad-hoc Allowance - 2010				3,123,000		0
A01211	Hill Allow.(Personal Allowance)				106,000		106,000
A01217	Medical Allowance				1,187,000		1,117,000
A0122M	Ad-hoc Relief Allowance - 2016				2,818,000		1,868,000
A0122Y	Ad-hoc Relief Allowance - 2017						4,204,000
A01226	Computer Allowance				27,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				8,000		8,000
A01289	Teaching Allowance				408,000		396,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**169,000**	**169,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**140,000**	**140,000**	**140,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			127,000	127,000	127,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**30,777,000**	**34,602,000**	**37,767,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0104	**BOYS HIGH SCHOOL NO-2 (SHIFT-I) MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				20,591,000	18,347,000	23,447,000
A011	**TOTAL PAY**		33	33	13,031,000	12,892,000	15,700,000
A01101	**PAY OF OFFICERS**		10	10	6,643,000	6,165,000	8,213,000
H021	Headmaster	BPS-17	1	1	916,000		1,022,000
S071	Senior Teacher	BPS-16	5	5	3,292,000		4,102,000
S064	Senior Science Teacher	BPS-16	2	2	995,000		1,304,000
S072	Senior Teacher Technical	BPS-16	1	1	915,000		1,131,000
C083	Computer Instructor	BPS-17	1	1	525,000		654,000
A01151	**PAY OF OTHER STAFF**		23	23	6,388,000	6,727,000	7,487,000
J035	Junior Teacher	BPS-09	5	5	1,638,000		2,020,000
J029	Junior Science Teacher	BPS-09	1	1	323,000		399,000
J038	Junior Teacher Technical	BPS-09	1	1	536,000		656,000
P018	PET	BPS-09	1	1	429,000		509,000
A048	Arabic Teacher	BPS-09	1	1	359,000		442,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	397,000		528,000
Q003	Qari	BPS-09	1	1	347,000		428,000
J016	Junior Clerk	BPS-11	1	1	211,000		262,000
P047	Primary Teacher	BPS-07	5	5	1,164,000		1,038,000
C082	Computer Assistant	BPS-07	1	1	163,000		201,000
L004	Laboratory Attendant	BPS-01	1	1	151,000		185,000
N004	Naib Qasid	BPS-01	2	2	380,000		465,000
C061	Chowkidar	BPS-01	1	1	145,000		177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	145,000		177,000
A012	**TOTAL ALLOWANCES**				7,560,000	5,455,000	7,747,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,560,000	5,455,000	7,747,000
A01202	House Rent Allowance				1,185,000		1,947,000
A01203	Conveyance Allowance				1,320,000		1,331,000
A01207	Washing Allowance				7,000		9,000
A01208	Dress Allowance				7,000		9,000
A0120X	Ad-hoc Allowance - 2010				1,946,000		0
A01211	Hill Allow.(Personal Allowance)				79,000		79,000
A01217	Medical Allowance				788,000		766,000
A0122M	Ad-hoc Relief Allowance - 2016				1,922,000		1,244,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,041,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				267,000		282,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**77,000**	**77,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**48,000**	**48,000**	**48,000**
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**20,668,000**	**18,424,000**	**23,524,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0105	**BOYS HIGH SCHOOL KALYAL SHERU MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**18,354,000**	**16,443,000**	**21,083,000**
A011	**TOTAL PAY**		**28**	**28**	**11,567,000**	**11,582,000**	**14,156,000**
A01101	**PAY OF OFFICERS**		**8**	**8**	**6,275,000**	**5,858,000**	**7,781,000**
H021	Headmaster	BPS-17	1	1	1,007,000		1,241,000
S071	Senior Teacher	BPS-16	4	4	2,800,000		3,476,000
S064	Senior Science Teacher	BPS-16	2	2	1,492,000		1,860,000
S072	Senior Teacher Technical	BPS-16	1	1	976,000		1,204,000
A01151	**PAY OF OTHER STAFF**		**20**	**20**	**5,292,000**	**5,724,000**	**6,375,000**
J035	Junior Teacher	BPS-09	4	4	1,214,000		1,405,000
J038	Junior Teacher Technical	BPS-09	1	1	443,000		546,000
P018	PET	BPS-09	1	1	370,000		637,000
A048	Arabic Teacher	BPS-09	1	1	424,000		521,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	521,000		457,000
Q003	Qari	BPS-09	1	1	166,000		207,000
J016	Junior Clerk	BPS-11	1	1	290,000		399,000
P047	Primary Teacher	BPS-07	6	6	1,261,000		1,563,000
N004	Naib Qasid	BPS-01	2	2	377,000		254,000
C061	Chowkidar	BPS-01	1	1	113,000		193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	113,000		193,000
A012	**TOTAL ALLOWANCES**				**6,787,000**	**4,861,000**	**6,927,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,787,000**	**4,861,000**	**6,927,000**
A01202	House Rent Allowance				1,110,000		1,790,000
A01203	Conveyance Allowance				1,139,000		1,088,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,736,000		0
A01211	Hill Allow.(Personal Allowance)				67,000		46,000
A01217	Medical Allowance				749,000		771,000
A0122M	Ad-hoc Relief Allowance - 2016				1,706,000		1,124,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,840,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				255,000		243,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**18,407,000**	**16,496,000**	**21,136,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0106	**BOYS HIGH SCHOOL NEW CITY MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**16,000,000**	**13,913,000**	**17,704,000**
A011	**TOTAL PAY**		**24**	**24**	**10,170,000**	**9,860,000**	**11,978,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**4,990,000**	**4,640,000**	**6,155,000**
H021	Headmaster	BPS-17	1	1	1,120,000		959,000
S071	Senior Teacher	BPS-16	4	4	2,965,000		3,538,000
S064	Senior Science Teacher	BPS-16	2	2	905,000		1,658,000
A01151	**PAY OF OTHER STAFF**		**17**	**17**	**5,180,000**	**5,220,000**	**5,823,000**
J035	Junior Teacher	BPS-09	4	4	1,688,000		2,006,000
J029	Junior Science Teacher	BPS-09	1	1	454,000		546,000
P018	PET	BPS-09	1	1	181,000		546,000
A048	Arabic Teacher	BPS-09	1	1	181,000		154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	444,000		225,000
Q003	Qari	BPS-09	1	1	444,000		546,000
J016	Junior Clerk	BPS-11	1	1	259,000		325,000
P047	Primary Teacher	BPS-07	5	5	1,176,000		1,043,000
N004	Naib Qasid	BPS-01	2	2	353,000		432,000
A012	**TOTAL ALLOWANCES**				**5,830,000**	**4,053,000**	**5,726,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,830,000**	**4,053,000**	**5,726,000**
A01202	House Rent Allowance				865,000		1,323,000
A01203	Conveyance Allowance				998,000		988,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,525,000		0
A01211	Hill Allow.(Personal Allowance)				55,000		58,000
A01217	Medical Allowance				629,000		596,000
A0122M	Ad-hoc Relief Allowance - 2016				1,500,000		947,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,557,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				4,000		6,000
A01289	Teaching Allowance				240,000		237,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**89,000**	**89,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**60,000**	**60,000**	**60,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,089,000**	**14,002,000**	**17,793,000**

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EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0107	**BOYS HIGHER SECONDARY SCHOOL KHALIQABAD MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,826,000	13,400,000	17,556,000
A011	**TOTAL PAY**		27	31	9,462,000	9,628,000	11,705,000
A01101	**PAY OF OFFICERS**		7	11	4,316,000	2,877,000	5,756,000
P050	Principal	BPS-18	0	1			460000
H021	Headmaster	BPS-17	1	0	772,000		0
S128	Subject Specialist	BPS-17	0	4			1,456,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	2,028,000		1,938,000
S064	Senior Science Teacher	BPS-16	2	2	1,083,000		1,358,000
A01151	**PAY OF OTHER STAFF**		20	20	5,146,000	6,751,000	5,949,000
J035	Junior Teacher	BPS-09	4	4	1,523,000		1,788,000
J029	Junior Science Teacher	BPS-09	1	1	264,000		329,000
P018	PET	BPS-09	1	1	659,000		528,000
A048	Arabic Teacher	BPS-09	1	1	300,000		372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	429,000		536,000
Q003	Qari	BPS-09	1	1	129,000		154,000
J016	Junior Clerk	BPS-11	1	1	255,000		315,000
P047	Primary Teacher	BPS-07	5	5	767,000		933,000
C082	Computer Assistant	BPS-07	1	1	120,000		140,000
N004	Naib Qasid	BPS-01	2	2	384,000		469,000
C061	Chowkidar	BPS-01	1	1	108,000		132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				5,364,000	3,772,000	5,851,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,364,000	3,772,000	5,851,000
A01202	House Rent Allowance				594,000		1,001,000
A01203	Conveyance Allowance				1,028,000		1,317,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,402,000		0
A01211	Hill Allow.(Personal Allowance)				65,000		55,000
A01217	Medical Allowance				601,000		697,000
A0122M	Ad-hoc Relief Allowance - 2016				1,396,000		1,032,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,471,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				225,000		225,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**57,000**	**57,000**	**57,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,883,000**	**13,457,000**	**17,613,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0108	**BOYS HIGH SCHOOL CHITRE PARI MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,420,000	14,383,000	17,623,000
A011	**TOTAL PAY**		25	25	10,007,000	10,108,000	12,275,000
A01101	**PAY OF OFFICERS**		7	7	4,793,000	4,763,000	6,324,000
H021	Headmaster	BPS-17	1	1	826,000		1,204,000
S071	Senior Teacher	BPS-16	4	4	2,872,000		3,339,000
S064	Senior Science Teacher	BPS-16	2	2	1,095,000		1,781,000
A01151	**PAY OF OTHER STAFF**		18	18	5,214,000	5,345,000	5,951,000
J035	Junior Teacher	BPS-09	4	4	1,269,000		1,891,000
P018	PET	BPS-09	1	1	335,000		172,000
A048	Arabic Teacher	BPS-09	1	1	521,000		637,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	552,000		414,000
Q003	Qari	BPS-09	1	1	300,000		372,000
J016	Junior Clerk	BPS-11	1	1	157,000		198,000
P047	Primary Teacher	BPS-07	5	5	1,370,000		1,399,000
N004	Naib Qasid	BPS-01	2	2	318,000		389,000
C061	Chowkidar	BPS-01	1	1	180,000		221,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				5,413,000	4,275,000	5,348,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,413,000	4,275,000	5,348,000
A01202	House Rent Allowance				560,000		887,000
A01203	Conveyance Allowance				1,004,000		989,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,471,000		0
A01211	Hill Allow.(Personal Allowance)				60,000		56,000
A01217	Medical Allowance				592,000		592,000
A0122M	Ad-hoc Relief Allowance - 2016				1,476,000		975,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,596,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				225,000		228,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**66,000**	**66,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**37,000**	**37,000**	**37,000**
A03303	Electricity			36,000	36,000	36,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,486,000**	**14,449,000**	**17,689,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0109	**BOYS HIGH SCHOOL JATLAN MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**16,608,000**	**14,444,000**	**18,442,000**
A011	**TOTAL PAY**		**29**	**29**	**10,619,000**	**10,267,000**	**12,627,000**
A01101	**PAY OF OFFICERS**		**9**	**9**	**5,904,000**	**5,418,000**	**7,225,000**
H021	Headmaster	BPS-17	1	1	976,000		1,168,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	4	4	2,450,000		3,607,000
S064	Senior Science Teacher	BPS-16	2	2	1,222,000		1,524,000
S072	Senior Teacher Technical	BPS-16	1	1	823,000		382,000
A01151	**PAY OF OTHER STAFF**		**20**	**20**	**4,715,000**	**4,849,000**	**5,402,000**
J035	Junior Teacher	BPS-09	3	3	911,000		1,119,000
J038	Junior Teacher Technical	BPS-09	1	1	321,000		396,000
P018	PET	BPS-09	1	1	159,000		656,000
A048	Arabic Teacher	BPS-09	1	1	137,000		154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	536,000		198,000
Q003	Qari	BPS-09	1	1	444,000		154,000
J016	Junior Clerk	BPS-11	1	1	139,000		177,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,001,000		1,240,000
L004	Laboratory Attendant	BPS-01	1	1	184,000		225,000
N004	Naib Qasid	BPS-01	2	2	379,000		459,000
C061	Chowkidar	BPS-01	1	1	215,000		268,000
W014	Water Carrier/Sweeper	BPS-01	1	1	145,000		177,000
A012	**TOTAL ALLOWANCES**				**5,989,000**	**4,177,000**	**5,815,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,989,000**	**4,177,000**	**5,815,000**
A01202	House Rent Allowance				711,000		1,073,000
A01203	Conveyance Allowance				1,124,000		1,087,000
A01207	Washing Allowance				9,000		7,000
A01208	Dress Allowance				9,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,544,000		0
A01211	Hill Allow.(Personal Allowance)				70,000		48,000
A01217	Medical Allowance				687,000		672,000
A0122M	Ad-hoc Relief Allowance - 2016				1,566,000		998,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,642,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				231,000		243,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**65,000**	**65,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**37,000**	**37,000**	**37,000**
A03303	Electricity			36,000	36,000	36,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,673,000**	**14,509,000**	**18,507,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0110	**BOYS HIGH SCHOOL PIRAY SHAH GAZI MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,860,000	14,355,000	17,815,000
A011	**TOTAL PAY**		26	26	8,349,000	10,262,000	12,101,000
A01101	**PAY OF OFFICERS**		7	7	3,232,000	5,027,000	6,263,000
H021	Headmaster	BPS-17	1	1	915,000		1,131,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	238,000		2,545,000
S064	Senior Science Teacher	BPS-16	2	2	1,646,000		2,043,000
A01151	**PAY OF OTHER STAFF**		19	19	5,117,000	5,235,000	5,838,000
J035	Junior Teacher	BPS-09	4	4	1,523,000		1,871,000
P018	PET	BPS-09	1	1	276,000		583,000
A048	Arabic Teacher	BPS-09	1	1	505,000		154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	475,000		344,000
Q003	Qari	BPS-09	1	1	206,000		258,000
J016	Junior Clerk	BPS-11	1	1	290,000		357,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,161,000		1,426,000
N004	Naib Qasid	BPS-01	2	2	322,000		394,000
C061	Chowkidar	BPS-01	1	1	105,000		136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	110,000		136,000
A012	**TOTAL ALLOWANCES**				5,511,000	4,093,000	5,714,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,511,000	4,093,000	5,714,000
A01202	House Rent Allowance				719,000		1,085,000
A01203	Conveyance Allowance				1,027,000		1,016,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,554,000		0
A01211	Hill Allow.(Personal Allowance)				62,000		62,000
A01217	Medical Allowance				662,000		662,000
A0122M	Ad-hoc Relief Allowance - 2016				1,231,000		998,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,629,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				204,000		210,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**57,000**	**57,000**	**57,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,917,000**	**14,412,000**	**17,872,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0111	**BOYS HIGH SCHOOL MANGLA HAMLAT MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**17,282,000**	**16,661,000**	**21,244,000**
A011	**TOTAL PAY**		**30**	**30**	**11,120,000**	**11,957,000**	**14,673,000**
A01101	**PAY OF OFFICERS**		**12**	**12**	**6,826,000**	**6,383,000**	**8,466,000**
H021	Headmaster	BPS-17	1	1	1,007,000		1,204,000
S071	Senior Teacher	BPS-16	7	7	3,574,000		4,496,000
S064	Senior Science Teacher	BPS-16	2	2	1,363,000		1,694,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S072	Senior Teacher Technical	BPS-16	1	1	449,000		528,000
A01151	**PAY OF OTHER STAFF**		**18**	**18**	**4,294,000**	**5,574,000**	**6,207,000**
J035	Junior Teacher	BPS-09	3	3	641,000		1,198,000
J038	Junior Teacher Technical	BPS-09	1	1	536,000		656,000
P018	PET	BPS-09	1	1	413,000		441,000
A048	Arabic Teacher	BPS-09	1	1	144,000		181,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	347,000		509,000
Q003	Qari	BPS-09	1	1	429,000		528,000
J016	Junior Clerk	BPS-11	1	1	290,000		188,000
P047	Primary Teacher	BPS-07	4	4	560,000		1,318,000
C082	Computer Assistant	BPS-07	1	1	144,000		231,000
N004	Naib Qasid	BPS-01	2	2	423,000		516,000
C061	Chowkidar	BPS-01	1	1	155,000		177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000		264,000
A012	**TOTAL ALLOWANCES**				**6,162,000**	**4,704,000**	**6,571,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,162,000**	**4,704,000**	**6,571,000**
A01202	House Rent Allowance				647,000		1,053,000
A01203	Conveyance Allowance				1,261,000		1,372,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,624,000		0
A01211	Hill Allow.(Personal Allowance)				67,000		72,000
A01217	Medical Allowance				640,000		700,000
A0122M	Ad-hoc Relief Allowance - 2016				1,640,000		1,145,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,907,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				231,000		270,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**66,000**	**66,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**37,000**	**37,000**	**37,000**
A03303	Electricity			36,000	36,000	36,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**17,348,000**	**16,727,000**	**21,310,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0112	**BOYS HIGH SCHOOL SINGOTE MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**17,701,000**	**14,172,000**	**18,065,000**
A011	**TOTAL PAY**		**26**	**26**	**11,203,000**	**9,839,000**	**11,963,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**5,152,000**	**4,515,000**	**6,015,000**
H021	Headmaster	BPS-17	1	1	1,146,000		1,165,000
S071	Senior Teacher	BPS-16	3	3	1,867,000		2,462,000
S064	Senior Science Teacher	BPS-16	2	2	1,615,000		1,734,000
C083	Computer Instructor	BPS-17	1	1	524,000		654,000
A01151	**PAY OF OTHER STAFF**		**19**	**19**	**6,051,000**	**5,324,000**	**5,948,000**
J035	Junior Teacher	BPS-09	5	5	2,041,000		2,152,000
J038	Junior Teacher Technical	BPS-09	1	1	444,000		163,000
P018	PET	BPS-09	1	1	438,000		163,000
Q003	Qari	BPS-09	1	1	429,000		528,000
J016	Junior Clerk	BPS-11	1	1	139,000		177,000
C082	Computer Assistant	BPS-07	1	1	126,000		158,000
P047	Primary Teacher	BPS-07	7	7	2,066,000		2,159,000
N004	Naib Qasid	BPS-01	1	1	213,000		259,000
C061	Chowkidar	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				**6,498,000**	**4,333,000**	**6,102,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,498,000**	**4,333,000**	**6,102,000**
A01202	House Rent Allowance				1,052,000		1,548,000
A01203	Conveyance Allowance				1,093,000		1,030,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,697,000		0
A01211	Hill Allow.(Personal Allowance)				60,000		55,000
A01217	Medical Allowance				656,000		648,000
A0122M	Ad-hoc Relief Allowance - 2016				1,652,000		976,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,555,000
A01226	Computer Allowance				27,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				241,000		252,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**77,000**	**77,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**49,000**	**49,000**	**49,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			36,000	36,000	36,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**17,778,000**	**14,249,000**	**18,142,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0113	**BOYS HIGH SCHOOL PANYAM MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**13,414,000**	**12,022,000**	**15,064,000**
A011	**TOTAL PAY**		**26**	**26**	**8,515,000**	**8,588,000**	**10,318,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**3,731,000**	**3,320,000**	**4,437,000**
H021	Headmaster	BPS-17	1	1	915,000		1,013,000
C083	Computer Instructor	BPS-17	1	1	386,000		489,000
S071	Senior Teacher	BPS-16	3	3	1,722,000		2,046,000
S064	Senior Science Teacher	BPS-16	2	2	708,000		889,000
A01151	**PAY OF OTHER STAFF**		**19**	**19**	**4,784,000**	**5,268,000**	**5,881,000**
J035	Junior Teacher	BPS-09	4	4	1,137,000		1,236,000
P018	PET	BPS-09	1	1	288,000		189,000
A048	Arabic Teacher	BPS-09	1	1	151,000		154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	370,000		386,000
Q003	Qari	BPS-09	1	1	429,000		528,000
J016	Junior Clerk	BPS-11	1	1	253,000		315,000
C082	Computer Assistant	BPS-07	1	1	132,000		165,000
P047	Primary Teacher	BPS-07	5	5	1,276,000		1,959,000
N004	Naib Qasid	BPS-01	2	2	390,000		504,000
C061	Chowkidar	BPS-01	1	1	194,000		244,000
W014	Water Carrier/Sweeper	BPS-01	1	1	164,000		201,000
A012	**TOTAL ALLOWANCES**				**4,899,000**	**3,434,000**	**4,746,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,899,000**	**3,434,000**	**4,746,000**
A01202	House Rent Allowance				534,000		782,000
A01203	Conveyance Allowance				942,000		979,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,296,000		0
A01211	Hill Allow.(Personal Allowance)				62,000		41,000
A01217	Medical Allowance				547,000		531,000
A0122M	Ad-hoc Relief Allowance - 2016				1,256,000		828,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,341,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				210,000		192,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**62,000**	**62,000**	**62,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**38,000**	**38,000**	**38,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,476,000**	**12,084,000**	**15,126,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0114	**BOYS HIGH SCHOOL BHARI BISAR MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,615,000	7,410,000	9,463,000
A011	**TOTAL PAY**		15	15	4,744,000	5,176,000	6,392,000
A01101	**PAY OF OFFICERS**		6	6	2,645,000	2,862,000	3,807,000
H021	Headmaster	BPS-17	1	1	1,038,000		948,000
S071	Senior Teacher	BPS-16	3	3	1,079,000		2,022,000
S064	Senior Science Teacher	BPS-16	2	2	528,000		837,000
A01151	**PAY OF OTHER STAFF**		9	9	2,099,000	2,314,000	2,585,000
J035	Junior Teacher	BPS-09	2	2	682,000		842,000
P018	PET	BPS-09	1	1	188,000		233,000
A048	Arabic Teacher	BPS-09	1	1	490,000		601,000
J016	Junior Clerk	BPS-11	1	1	175,000		219,000
P047	Primary Teacher	BPS-07	3	3	433,000		529,000
N004	Naib Qasid	BPS-01	1	1	131,000		161,000
A012	**TOTAL ALLOWANCES**				2,871,000	2,234,000	3,071,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,871,000	2,234,000	3,071,000
A01202	House Rent Allowance				311,000		492,000
A01203	Conveyance Allowance				637,000		637,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				686,000		0
A01211	Hill Allow.(Personal Allowance)				31,000		36,000
A01217	Medical Allowance				341,000		343,000
A0122M	Ad-hoc Relief Allowance - 2016				700,000		564,000
A0122Y	Ad-hoc Relief Allowance - 2017						831,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		5,000
A01289	Teaching Allowance				153,000		153,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**7,668,000**	**7,463,000**	**9,516,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0115	**ASHFAQ AHMED SHAHEED BOYS HIGH SCHOOL DUDYAL MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**19,587,000**	**15,721,000**	**20,009,000**
A011	**TOTAL PAY**		**39**	**39**	**12,433,000**	**11,000,000**	**13,242,000**
A01101	**PAY OF OFFICERS**		**11**	**11**	**5,488,000**	**4,391,000**	**5,857,000**
H021	Headmaster	BPS-17	1	1	757,000		930,000
C083	Computer Instructor	BPS-17	1	1	433,000		516,000
S071	Senior Teacher	BPS-16	6	6	2,877,000		3,131,000
S064	Senior Science Teacher	BPS-16	2	2	946,000		880,000
S072	Senior Teacher Technical	BPS-16	1	1	475,000		400,000
A01151	**PAY OF OTHER STAFF**		**28**	**28**	**6,945,000**	**6,609,000**	**7,385,000**
J035	Junior Teacher	BPS-09	6	6	1,989,000		2,361,000
J029	Junior Science Teacher	BPS-09	1	1	417,000		329,000
J038	Junior Teacher Technical	BPS-09	3	3	505,000		551,000
P018	PET	BPS-09	1	1	475,000		154,000
A048	Arabic Teacher	BPS-09	1	1	475,000		583,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	173,000		154,000
Q003	Qari	BPS-09	1	1	382,000		470,000
J016	Junior Clerk	BPS-11	1	1	175,000		219,000
C082	Computer Assistant	BPS-07	1	1	138,000		179,000
P047	Primary Teacher	BPS-07	7	7	1,355,000		1,332,000
L004	Laboratory Attendant	BPS-01	1	1	180,000		221,000
N004	Naib Qasid	BPS-01	2	2	332,000		406,000
C061	Chowkidar	BPS-01	1	1	145,000		177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				**7,154,000**	**4,721,000**	**6,767,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,154,000**	**4,721,000**	**6,767,000**
A01202	House Rent Allowance				712,000		1,025,000
A01203	Conveyance Allowance				1,485,000		1,426,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				1,834,000		0
A01211	Hill Allow.(Personal Allowance)				94,000		94,000
A01217	Medical Allowance				754,000		736,000
A0122M	Ad-hoc Relief Allowance - 2016				1,834,000		1,324,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,721,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A01226	Computer Allowance			27,000		27,000
A01238	Charge Allowance			6,000		6,000
A01253	Science Allowance			6,000		6,000
A01289	Teaching Allowance			384,000		384,000
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**65,000**	**65,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**37,000**	**37,000**	**37,000**
A03303	Electricity			36,000	36,000	36,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**19,652,000**	**15,786,000**	**20,074,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0116	**BOYS HIGH SCHOOL BALOH MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**11,880,000**	**10,444,000**	**13,107,000**
A011	**TOTAL PAY**		**23**	**23**	**7,600,000**	**7,446,000**	**8,970,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,326,000**	**3,097,000**	**4,125,000**
H021	Headmaster	BPS-17	1	1	1,038,000		1,278,000
S071	Senior Teacher	BPS-16	3	3	1,314,000		1,629,000
S064	Senior Science Teacher	BPS-16	2	2	974,000		1,218,000
A01151	**PAY OF OTHER STAFF**		**17**	**17**	**4,274,000**	**4,349,000**	**4,845,000**
J035	Junior Teacher	BPS-09	4	4	1,397,000		1,720,000
P018	PET	BPS-09	1	1	217,000		266,000
A048	Arabic Teacher	BPS-09	1	1	151,000		187,000
Q003	Qari	BPS-09	1	1	232,000		284,000
J016	Junior Clerk	BPS-11	1	1	255,000		315,000
P047	Primary Teacher	BPS-07	5	5	1,288,000		1,177,000
N004	Naib Qasid	BPS-01	2	2	318,000		389,000
C061	Chowkidar	BPS-01	1	1	212,000		258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				**4,280,000**	**2,998,000**	**4,137,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,280,000**	**2,998,000**	**4,137,000**
A01202	House Rent Allowance				469,000		674,000
A01203	Conveyance Allowance				814,000		803,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,108,000		0
A01211	Hill Allow.(Personal Allowance)				55,000		55,000
A01217	Medical Allowance				493,000		493,000
A0122M	Ad-hoc Relief Allowance - 2016				1,121,000		711,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,166,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				195,000		210,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**11,933,000**	**10,497,000**	**13,160,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0117	**BOYS HIGH SCHOOL RATTA MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**14,561,000**	**13,844,000**	**17,428,000**
A011	**TOTAL PAY**		**27**	**27**	**9,236,000**	**9,884,000**	**11,935,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**4,573,000**	**4,248,000**	**5,657,000**
H021	Headmaster	BPS-17	1	1	1,002,000		1,241,000
C083	Computer Instructor	BPS-17	1	1	386,000		461,000
S071	Senior Teacher	BPS-16	3	3	2,151,000		2,661,000
S064	Senior Science Teacher	BPS-16	2	2	1,034,000		1,294,000
A01151	**PAY OF OTHER STAFF**		**20**	**20**	**4,663,000**	**5,636,000**	**6,278,000**
J035	Junior Teacher	BPS-09	3	3	743,000		916,000
P018	PET	BPS-09	1	1	459,000		564,000
A048	Arabic Teacher	BPS-09	1	1	444,000		546,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	137,000		673,000
Q003	Qari	BPS-09	1	1	413,000		509,000
J016	Junior Clerk	BPS-11	1	1	299,000		367,000
C082	Computer Assistant	BPS-07	1	1	144,000		172,000
P047	Primary Teacher	BPS-07	7	7	1,236,000		1,570,000
N004	Naib Qasid	BPS-01	2	2	423,000		515,000
C061	Chowkidar	BPS-01	1	1	204,000		249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	161,000		197,000
A012	**TOTAL ALLOWANCES**				**5,325,000**	**3,960,000**	**5,493,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,325,000**	**3,960,000**	**5,493,000**
A01202	House Rent Allowance				610,000		968,000
A01203	Conveyance Allowance				1,020,000		1,057,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,377,000		0
A01211	Hill Allow.(Personal Allowance)				65,000		65,000
A01217	Medical Allowance				623,000		653,000
A0122M	Ad-hoc Relief Allowance - 2016				1,362,000		921,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,552,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				216,000		225,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,614,000**	**13,897,000**	**17,481,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0118	**BOYS HIGH SCHOOL KHADIMABAD MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**14,436,000**	**13,446,000**	**16,981,000**
A011	**TOTAL PAY**		**28**	**28**	**9,123,000**	**9,589,000**	**11,646,000**
A01101	**PAY OF OFFICERS**		**9**	**9**	**4,667,000**	**4,530,000**	**6,000,000**
H021	Headmaster	BPS-17	1	1	946,000		1,241,000
C083	Computer Instructor	BPS-17	1	1	386,000		516,000
S071	Senior Teacher	BPS-16	5	5	2,450,000		3,041,000
S064	Senior Science Teacher	BPS-16	2	2	885,000		1,202,000
A01151	**PAY OF OTHER STAFF**		**19**	**19**	**4,456,000**	**5,059,000**	**5,646,000**
J035	Junior Teacher	BPS-09	3	3	869,000		979,000
J038	Junior Teacher Technical	BPS-09	1	1	173,000		181,000
P018	PET	BPS-09	1	1	159,000		181,000
A048	Arabic Teacher	BPS-09	1	1	311,000		386,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	151,000		189,000
Q003	Qari	BPS-09	1	1	347,000		428,000
J016	Junior Clerk	BPS-11	1	1	282,000		346,000
C082	Computer Assistant	BPS-07	1	1	132,000		165,000
P047	Primary Teacher	BPS-07	5	5	1,341,000		1,927,000
N004	Naib Qasid	BPS-01	2	2	349,000		434,000
C061	Chowkidar	BPS-01	1	1	194,000		249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	148,000		181,000
A012	**TOTAL ALLOWANCES**				**5,313,000**	**3,857,000**	**5,335,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,313,000**	**3,857,000**	**5,335,000**
A01202	House Rent Allowance				579,000		791,000
A01203	Conveyance Allowance				1,051,000		1,246,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,402,000		0
A01211	Hill Allow.(Personal Allowance)				67,000		62,000
A01217	Medical Allowance				591,000		541,000
A0122M	Ad-hoc Relief Allowance - 2016				1,346,000		913,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,514,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				225,000		216,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,489,000**	**13,499,000**	**17,034,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0119	**BOYS HIGH SCHOOL CHATROW MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,069,000	11,554,000	14,416,000
A011	**TOTAL PAY**		26	26	8,342,000	8,232,000	9,857,000
A01101	**PAY OF OFFICERS**		7	7	3,941,000	3,235,000	4,295,000
H021	Headmaster	BPS-17	1	1	973,000		930,000
C083	Computer Instructor	BPS-17	1	1	386,000		433,000
S071	Senior Teacher	BPS-16	3	3	1,455,000		1,894,000
S064	Senior Science Teacher	BPS-16	2	2	1,127,000		1,038,000
A01151	**PAY OF OTHER STAFF**		19	19	4,401,000	4,997,000	5,562,000
J035	Junior Teacher	BPS-09	4	4	1,287,000		1,706,000
P018	PET	BPS-09	1	1	159,000		216,000
A048	Arabic Teacher	BPS-09	1	1	505,000		656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	173,000		216,000
Q003	Qari	BPS-09	1	1	357,000		441,000
J016	Junior Clerk	BPS-11	1	1	290,000		357,000
C082	Computer Assistant	BPS-07	1	1	120,000		150,000
P047	Primary Teacher	BPS-07	5	5	814,000		961,000
N004	Naib Qasid	BPS-01	2	2	415,000		516,000
C061	Chowkidar	BPS-01	1	1	173,000		211,000
W014	Water Carrier/Sweeper	BPS-01	1	1	108,000		132,000
A012	**TOTAL ALLOWANCES**				4,727,000	3,322,000	4,559,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,727,000	3,322,000	4,559,000
A01202	House Rent Allowance				507,000		683,000
A01203	Conveyance Allowance				920,000		957,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,244,000		0
A01211	Hill Allow.(Personal Allowance)				60,000		62,000
A01217	Medical Allowance				507,000		520,000
A0122M	Ad-hoc Relief Allowance - 2016				1,230,000		782,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,281,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				207,000		222,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,122,000**	**11,607,000**	**14,469,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0120	**BOYS HIGH SCHOOL SIAKH MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**16,859,000**	**14,160,000**	**18,133,000**
A011	**TOTAL PAY**		**31**	**31**	**10,837,000**	**10,115,000**	**12,363,000**
A01101	**PAY OF OFFICERS**		**10**	**10**	**5,458,000**	**4,983,000**	**6,631,000**
H021	Headmaster	BPS-17	1	1	976,000		1,205,000
C083	Computer Instructor	BPS-17	1	1	386,000		475,000
S071	Senior Teacher	BPS-16	4	4	2,238,000		2,673,000
S064	Senior Science Teacher	BPS-16	2	2	785,000		1,070,000
S072	Senior Teacher Technical	BPS-16	2	2	1,073,000		1,208,000
A01151	**PAY OF OTHER STAFF**		**21**	**21**	**5,379,000**	**5,132,000**	**5,732,000**
J035	Junior Teacher	BPS-09	5	5	1,832,000		1,879,000
J038	Junior Teacher Technical	BPS-09	1	1	137,000		166,000
P018	PET	BPS-09	1	1	203,000		239,000
A048	Arabic Teacher	BPS-09	1	1	424,000		357,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	203,000		235,000
Q003	Qari	BPS-09	1	1	196,000		246,000
J016	Junior Clerk	BPS-11	1	1	166,000		209,000
P047	Primary Teacher	BPS-07	5	5	1,463,000		1,481,000
C082	Computer Assistant	BPS-07	1	1	138,000		172,000
N004	Naib Qasid	BPS-01	2	2	335,000		410,000
C061	Chowkidar	BPS-01	1	1	141,000		173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	141,000		165,000
A012	**TOTAL ALLOWANCES**				**6,022,000**	**4,045,000**	**5,770,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,022,000**	**4,045,000**	**5,770,000**
A01202	House Rent Allowance				662,000		966,000
A01203	Conveyance Allowance				1,228,000		1,160,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,527,000		0
A01211	Hill Allow.(Personal Allowance)				72,000		72,000
A01217	Medical Allowance				640,000		659,000
A0122M	Ad-hoc Relief Allowance - 2016				1,598,000		1,002,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,607,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				243,000		252,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,912,000**	**14,213,000**	**18,186,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0121	**BOYS HIGH SCHOOL SAMLOTHA MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				12,987,000	10,962,000	13,629,000
A011	**TOTAL PAY**		24	24	8,403,000	7,820,000	9,297,000
A01101	**PAY OF OFFICERS**		6	6	3,376,000	2,662,000	3,550,000
H021	Headmaster	BPS-17	1	1	946,000		1,168,000
S071	Senior Teacher	BPS-16	3	3	1,363,000		1,383,000
S064	Senior Science Teacher	BPS-16	2	2	1,067,000		999,000
A01151	**PAY OF OTHER STAFF**		18	18	5,027,000	5,158,000	5,747,000
J035	Junior Teacher	BPS-09	4	4	1,098,000		1,349,000
P018	PET	BPS-09	1	1	444,000		546,000
A048	Arabic Teacher	BPS-09	1	1	288,000		521,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	137,000		172,000
Q003	Qari	BPS-09	1	1	151,000		189,000
J016	Junior Clerk	BPS-11	1	1	166,000		209,000
P047	Primary Teacher	BPS-07	5	5	2,075,000		1,945,000
N004	Naib Qasid	BPS-01	2	2	303,000		370,000
C061	Chowkidar	BPS-01	1	1	204,000		249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	161,000		197,000
A012	**TOTAL ALLOWANCES**				4,584,000	3,142,000	4,332,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,584,000	3,142,000	4,332,000
A01202	House Rent Allowance				512,000		701,000
A01203	Conveyance Allowance				918,000		896,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,187,000		0
A01211	Hill Allow.(Personal Allowance)				55,000		55,000
A01217	Medical Allowance				462,000		489,000
A0122M	Ad-hoc Relief Allowance - 2016				1,239,000		747,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,209,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				186,000		210,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,040,000**	**11,015,000**	**13,682,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0122	**BOYS HIGH SCHOOL POTHA BENSI MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				18,673,000	15,738,000	19,944,000
A011	**TOTAL PAY**		32	32	11,982,000	11,431,000	13,881,000
A01101	**PAY OF OFFICERS**		9	9	5,812,000	5,215,000	6,959,000
H021	Headmaster	BPS-17	1	1	976,000		930,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	4	4	2,621,000		3,261,000
S064	Senior Science Teacher	BPS-16	2	2	1,492,000		1,860,000
S072	Senior Teacher Technical	BPS-16	1	1	290,000		364,000
A01151	**PAY OF OTHER STAFF**		23	23	6,170,000	6,216,000	6,922,000
J035	Junior Teacher	BPS-09	5	5	2,038,000		2,502,000
J038	Junior Teacher Technical	BPS-09	1	1	459,000		564,000
P018	PET	BPS-09	1	1	521,000		198,000
A048	Arabic Teacher	BPS-09	1	1	151,000		189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	397,000		489,000
Q003	Qari	BPS-09	1	1	475,000		583,000
J016	Junior Clerk	BPS-11	1	1	211,000		262,000
P047	Primary Teacher	BPS-07	5	5	988,000		971,000
C082	Computer Assistant	BPS-07	1	1	126,000		179,000
N004	Naib Qasid	BPS-01	2	2	289,000		353,000
M005	Mali	BPS-01	1	1	96,000		118,000
C061	Chowkidar	BPS-01	1	1	116,000		143,000
W014	Water Carrier/Sweeper	BPS-01	2	2	303,000		371,000
A012	**TOTAL ALLOWANCES**				6,691,000	4,307,000	6,063,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,691,000	4,307,000	6,063,000
A01202	House Rent Allowance				811,000		1,112,000
A01203	Conveyance Allowance				1,262,000		1,154,000
A01207	Washing Allowance				11,000		11,000
A01208	Dress Allowance				11,000		11,000
A0120X	Ad-hoc Allowance - 2010				1,695,000		0
A01211	Hill Allow.(Personal Allowance)				77,000		74,000
A01217	Medical Allowance				752,000		707,000
A0122M	Ad-hoc Relief Allowance - 2016				1,767,000		926,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,805,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				267,000		225,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**57,000**	**57,000**	**57,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**18,730,000**	**15,795,000**	**20,001,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0123	**BOYS HIGH SCHOOL JATTI DHERI MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**16,569,000**	**13,751,000**	**17,334,000**
A011	**TOTAL PAY**		**26**	**26**	**10,685,000**	**9,890,000**	**11,960,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**4,731,000**	**4,437,000**	**5,891,000**
H021	Headmaster	BPS-17	1	1	757,000		985,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,895,000		2,319,000
S064	Senior Science Teacher	BPS-16	2	2	1,646,000		2,043,000
A01151	**PAY OF OTHER STAFF**		**19**	**19**	**5,954,000**	**5,453,000**	**6,069,000**
J035	Junior Teacher	BPS-09	4	4	1,649,000		1,827,000
P018	PET	BPS-09	1	1	505,000		198,000
A048	Arabic Teacher	BPS-09	1	1	567,000		692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	429,000		528,000
Q003	Qari	BPS-09	1	1	536,000		189,000
J016	Junior Clerk	BPS-11	1	1	299,000		219,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,097,000		1,348,000
N004	Naib Qasid	BPS-01	2	2	369,000		451,000
C061	Chowkidar	BPS-01	1	1	151,000		185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				**5,884,000**	**3,861,000**	**5,374,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,884,000**	**3,861,000**	**5,374,000**
A01202	House Rent Allowance				632,000		971,000
A01203	Conveyance Allowance				1,078,000		1,003,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,618,000		0
A01211	Hill Allow.(Personal Allowance)				62,000		62,000
A01217	Medical Allowance				641,000		581,000
A0122M	Ad-hoc Relief Allowance - 2016				1,576,000		952,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,555,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				225,000		198,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,622,000**	**13,804,000**	**17,387,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0124	**BOYS HIGH SCHOOL KANELI MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**15,239,000**	**12,806,000**	**15,905,000**
A011	**TOTAL PAY**		**26**	**26**	**9,793,000**	**9,141,000**	**10,870,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**3,884,000**	**3,230,000**	**4,296,000**
H021	Headmaster	BPS-17	1	1	976,000		1,205,000
C083	Computer Instructor	BPS-17	1	1	386,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,486,000		1,784,000
S064	Senior Science Teacher	BPS-16	2	2	1,036,000		763,000
A01151	**PAY OF OTHER STAFF**		**19**	**19**	**5,909,000**	**5,911,000**	**6,574,000**
J035	Junior Teacher	BPS-09	4	4	1,712,000		2,116,000
P018	PET	BPS-09	1	1	137,000		172,000
A048	Arabic Teacher	BPS-09	1	1	536,000		656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	302,000		373,000
Q003	Qari	BPS-09	1	1	490,000		601,000
J016	Junior Clerk	BPS-11	1	1	308,000		449,000
C082	Computer Assistant	BPS-07	1	1	126,000		158,000
P047	Primary Teacher	BPS-07	5	5	1,432,000		985,000
N004	Naib Qasid	BPS-01	2	2	447,000		543,000
C061	Chowkidar	BPS-01	1	1	200,000		242,000
W014	Water Carrier/Sweeper	BPS-01	1	1	219,000		279,000
A012	**TOTAL ALLOWANCES**				**5,446,000**	**3,665,000**	**5,035,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,446,000**	**3,665,000**	**5,035,000**
A01202	House Rent Allowance				569,000		770,000
A01203	Conveyance Allowance				1,067,000		1,071,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,476,000		0
A01211	Hill Allow.(Personal Allowance)				62,000		60,000
A01217	Medical Allowance				566,000		582,000
A0122M	Ad-hoc Relief Allowance - 2016				1,444,000		874,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,413,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				210,000		213,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**65,000**	**65,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**37,000**	**37,000**	**37,000**
A03303	Electricity			36,000	36,000	36,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,304,000**	**12,871,000**	**15,970,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0125	**BOYS HIGH SCHOOL DHANGRI BALA MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				12,453,000	10,766,000	13,448,000
A011	**TOTAL PAY**		26	26	7,829,000	7,611,000	9,105,000
A01101	**PAY OF OFFICERS**		6	6	3,136,000	2,873,000	3,827,000
H021	Headmaster	BPS-17	1	1	1,038,000		1,127,000
S071	Senior Teacher	BPS-16	3	3	1,471,000		1,827,000
S064	Senior Science Teacher	BPS-16	2	2	627,000		873,000
A01151	**PAY OF OTHER STAFF**		20	20	4,693,000	4,738,000	5,278,000
J016	Junior Clerk	BPS-11	1	1	308,000		378,000
J035	Junior Teacher	BPS-09	5	5	1,753,000		1,716,000
J038	Junior Teacher Technical	BPS-09	1	1	181,000		189,000
P018	PET	BPS-09	1	1	311,000		386,000
A048	Arabic Teacher	BPS-09	1	1	151,000		189,000
P047	Primary Teacher	BPS-07	5	5	806,000		957,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	521,000		637,000
Q003	Qari	BPS-09	1	1	129,000		163,000
N004	Naib Qasid	BPS-01	2	2	286,000		350,000
C061	Chowkidar	BPS-01	1	1	102,000		136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	145,000		177,000
A012	**TOTAL ALLOWANCES**				4,624,000	3,155,000	4,343,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,624,000	3,155,000	4,343,000
A01202	House Rent Allowance				494,000		714,000
A01203	Conveyance Allowance				935,000		900,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,168,000		0
A01211	Hill Allow.(Personal Allowance)				62,000		60,000
A01217	Medical Allowance				536,000		499,000
A0122M	Ad-hoc Relief Allowance - 2016				1,155,000		724,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,184,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				249,000		237,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**12,506,000**	**10,819,000**	**13,501,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0126	**BOYS HIGH SCHOOL PLAK MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,949,000	11,967,000	14,234,000
A011	**TOTAL PAY**		28	28	8,796,000	7,774,000	8,946,000
A01101	**PAY OF OFFICERS**		8	8	4,357,000	3,366,000	4,488,000
H021	Headmaster	BPS-17	1	1	946,000		959,000
C083	Computer Instructor	BPS-17	1	1	386,000		489,000
S071	Senior Teacher	BPS-16	4	4	1,991,000		2,276,000
S064	Senior Science Teacher	BPS-16	2	2	1,034,000		764,000
A01151	**PAY OF OTHER STAFF**		20	20	4,439,000	4,408,000	4,458,000
J035	Junior Teacher	BPS-09	4	4	1,192,000		889,000
J038	Junior Teacher Technical	BPS-09	2	2	310,000		449,000
P018	PET	BPS-09	1	1	475,000		583,000
A048	Arabic Teacher	BPS-09	1	1	202,000		251,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	137,000		163,000
Q003	Qari	BPS-09	1	1	151,000		151,000
J016	Junior Clerk	BPS-11	1	1	299,000		299,000
C082	Computer Assistant	BPS-07	1	1	150,000		150,000
P047	Primary Teacher	BPS-07	4	4	994,000		994,000
N004	Naib Qasid	BPS-01	2	2	289,000		289,000
C061	Chowkidar	BPS-01	1	1	135,000		135,000
W014	Water Carrier/Sweeper	BPS-01	1	1	105,000		105,000
A012	**TOTAL ALLOWANCES**				5,153,000	4,193,000	5,288,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,153,000	4,193,000	5,288,000
A01202	House Rent Allowance				569,000		854,000
A01203	Conveyance Allowance				1,017,000		1,017,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,313,000		0
A01211	Hill Allow.(Personal Allowance)				67,000		67,000
A01217	Medical Allowance				592,000		592,000
A0122M	Ad-hoc Relief Allowance - 2016				1,297,000		1,297,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,163,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				246,000		246,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,002,000**	**12,020,000**	**14,287,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0127	**BOYS HIGH SCHOOL DHERI THOTHAL MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**16,803,000**	**14,542,000**	**18,241,000**
A011	**TOTAL PAY**		**29**	**29**	**10,565,000**	**10,241,000**	**12,202,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**4,333,000**	**3,702,000**	**4,920,000**
H021	Headmaster	BPS-17	1	1	772,000		1,278,000
S071	Senior Teacher	BPS-16	3	3	2,105,000		2,242,000
S064	Senior Science Teacher	BPS-16	2	2	931,000		746,000
C083	Computer Instructor	BPS-17	1	1	525,000		654,000
A01151	**PAY OF OTHER STAFF**		**22**	**22**	**6,232,000**	**6,539,000**	**7,282,000**
J016	Junior Clerk	BPS-11	1	1	255,000		315,000
J035	Junior Teacher	BPS-09	4	4	1,392,000		1,413,000
J029	Junior Science Teacher	BPS-09	1	1	229,000		291,000
J038	Junior Teacher Technical	BPS-09	1	1	370,000		456,000
P018	PET	BPS-09	1	1	358,000		442,000
A048	Arabic Teacher	BPS-09	1	1	235,000		292,000
P047	Primary Teacher	BPS-07	6	6	1,858,000		2,230,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	475,000		583,000
C082	Computer Assistant	BPS-07	1	1	163,000		158,000
Q003	Qari	BPS-09	1	1	323,000		399,000
N004	Naib Qasid	BPS-01	2	2	362,000		442,000
C061	Chowkidar	BPS-01	1	1	113,000		139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	99,000		122,000
A012	**TOTAL ALLOWANCES**				**6,238,000**	**4,301,000**	**6,039,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,238,000**	**4,301,000**	**6,039,000**
A01202	House Rent Allowance				985,000		1,352,000
A01203	Conveyance Allowance				1,119,000		1,108,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,575,000		0
A01211	Hill Allow.(Personal Allowance)				70,000		62,000
A01217	Medical Allowance				647,000		617,000
A0122M	Ad-hoc Relief Allowance - 2016				1,558,000		1,009,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,586,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				231,000		252,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**57,000**	**57,000**	**57,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,860,000**	**14,599,000**	**18,298,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0128	**BOYS HIGH SCHOOL KHARAK MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**15,456,000**	**14,340,000**	**18,267,000**
A011	**TOTAL PAY**		**30**	**30**	**9,779,000**	**9,971,000**	**12,105,000**
A01101	**PAY OF OFFICERS**		**8**	**8**	**4,666,000**	**4,398,000**	**5,882,000**
H021	Headmaster	BPS-17	1	1	772,000		1,132,000
C083	Computer Instructor	BPS-17	1	1	525,000		544,000
S071	Senior Teacher	BPS-16	3	3	2,068,000		2,552,000
S064	Senior Science Teacher	BPS-16	2	2	964,000		1,221,000
S072	Senior Teacher Technical	BPS-16	1	1	337,000		433,000
A01151	**PAY OF OTHER STAFF**		**22**	**22**	**5,113,000**	**5,573,000**	**6,223,000**
J035	Junior Teacher	BPS-09	4	4	1,410,000		1,735,000
J038	Junior Teacher Technical	BPS-09	2	2	301,000		309,000
P018	PET	BPS-09	1	1	300,000		372,000
A048	Arabic Teacher	BPS-09	1	1	181,000		225,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	253,000		316,000
Q003	Qari	BPS-09	1	1	444,000		546,000
J016	Junior Clerk	BPS-11	1	1	166,000		209,000
C082	Computer Assistant	BPS-07	1	1	120,000		150,000
P047	Primary Teacher	BPS-07	6	6	1,249,000		1,524,000
N004	Naib Qasid	BPS-01	2	2	327,000		395,000
C061	Chowkidar	BPS-01	1	1	158,000		193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				**5,677,000**	**4,369,000**	**6,162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,677,000**	**4,369,000**	**6,162,000**
A01202	House Rent Allowance				632,000		1,463,000
A01203	Conveyance Allowance				1,109,000		1,131,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,443,000		0
A01211	Hill Allow.(Personal Allowance)				72,000		65,000
A01217	Medical Allowance				651,000		653,000
A0122M	Ad-hoc Relief Allowance - 2016				1,442,000		951,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,574,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				276,000		273,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,509,000**	**14,393,000**	**18,320,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0129	**BOYS HIGH SCHOOL SUKH CHAIN PUR MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,524,000	12,694,000	15,783,000
A011	**TOTAL PAY**		26	26	9,280,000	9,089,000	10,816,000
A01101	**PAY OF OFFICERS**		7	7	3,817,000	3,164,000	4,222,000
H021	Headmaster	BPS-17	1	1	479,000		599,000
C083	Computer Instructor	BPS-17	1	1	479,000		599,000
S071	Senior Teacher	BPS-16	3	3	1,715,000		1,602,000
S064	Senior Science Teacher	BPS-16	2	2	1,144,000		1,422,000
A01151	**PAY OF OTHER STAFF**		19	19	5,463,000	5,925,000	6,594,000
J035	Junior Teacher	BPS-09	5	5	2,160,000		2,660,000
P018	PET	BPS-09	1	1	429,000		528,000
A048	Arabic Teacher	BPS-09	1	1	303,000		377,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	144,000		189,000
Q003	Qari	BPS-09	1	1	210,000		366,000
J016	Junior Clerk	BPS-11	1	1	148,000		188,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	4	4	1,171,000		1,188,000
N004	Naib Qasid	BPS-01	2	2	334,000		408,000
C061	Chowkidar	BPS-01	1	1	212,000		258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				5,244,000	3,605,000	4,967,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,244,000	3,605,000	4,967,000
A01202	House Rent Allowance				556,000		788,000
A01203	Conveyance Allowance				1,064,000		1,042,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,363,000		0
A01211	Hill Allow.(Personal Allowance)				62,000		62,000
A01217	Medical Allowance				583,000		540,000
A0122M	Ad-hoc Relief Allowance - 2016				1,369,000		849,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,406,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				195,000		228,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,577,000**	**12,747,000**	**15,836,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0130	**BOYS HIGH SCHOOL CHAK GAYAN MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,831,000	12,518,000	15,718,000
A011	**TOTAL PAY**		24	24	8,861,000	8,973,000	10,827,000
A01101	**PAY OF OFFICERS**		6	6	4,194,000	3,887,000	5,165,000
H021	Headmaster	BPS-17	1	1	1,031,000		1,278,000
S071	Senior Teacher	BPS-16	3	3	1,861,000		2,266,000
S064	Senior Science Teacher	BPS-16	2	2	1,302,000		1,621,000
A01151	**PAY OF OTHER STAFF**		18	18	4,667,000	5,086,000	5,662,000
J016	Junior Clerk	BPS-11	1	1	139,000		177,000
J035	Junior Teacher	BPS-09	4	4	1,177,000		1,287,000
P018	PET	BPS-09	1	1	536,000		556,000
A048	Arabic Teacher	BPS-09	1	1	323,000		399,000
P047	Primary Teacher	BPS-07	5	5	1,234,000		1,686,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	188,000		246,000
Q003	Qari	BPS-09	1	1	429,000		527,000
N004	Naib Qasid	BPS-01	2	2	431,000		527,000
C061	Chowkidar	BPS-01	1	1	108,000		132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	102,000		125,000
A012	**TOTAL ALLOWANCES**				4,970,000	3,545,000	4,891,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,970,000	3,545,000	4,891,000
A01202	House Rent Allowance				526,000		777,000
A01203	Conveyance Allowance				933,000		921,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,321,000		0
A01211	Hill Allow.(Personal Allowance)				58,000		55,000
A01217	Medical Allowance				572,000		546,000
A0122M	Ad-hoc Relief Allowance - 2016				1,307,000		931,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,408,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				228,000		228,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,884,000**	**12,571,000**	**15,771,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0131	**BOYS HIGH SCHOOL AFZAL PUR MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				22,559,000	26,988,000	29,023,000
A011	**TOTAL PAY**		35	35	14,515,000	20,625,000	20,068,000
A01101	**PAY OF OFFICERS**		15	15	9,451,000	15,006,000	13,804,000
H021	Headmaster	BPS-17	1	1	1,120,000		1,351,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	11	11	6,815,000		10,560,000
S064	Senior Science Teacher	BPS-16	2	2	1,083,000		1,349,000
A01151	**PAY OF OTHER STAFF**		20	20	5,064,000	5,619,000	6,264,000
J035	Junior Teacher	BPS-09	3	3	1,046,000		1,286,000
J029	Junior Science Teacher	BPS-09	1	1	276,000		345,000
P018	PET	BPS-09	1	1	444,000		546,000
A048	Arabic Teacher	BPS-09	1	1	264,000		329,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	490,000		601,000
Q003	Qari	BPS-09	1	1	151,000		189,000
J016	Junior Clerk	BPS-11	1	1	290,000		357,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,115,000		1,391,000
L004	Laboratory Attendant	BPS-01	1	1	155,000		189,000
N004	Naib Qasid	BPS-01	2	2	330,000		415,000
C061	Chowkidar	BPS-01	1	1	155,000		189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	204,000		248,000
A012	**TOTAL ALLOWANCES**				8,044,000	6,363,000	8,955,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,044,000	6,363,000	8,955,000
A01202	House Rent Allowance				934,000		1,358,000
A01203	Conveyance Allowance				1,528,000		1,505,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				9,000		9,000
A0120X	Ad-hoc Allowance - 2010				2,114,000		0
A01211	Hill Allow.(Personal Allowance)				84,000		84,000
A01217	Medical Allowance				883,000		867,000
A0122M	Ad-hoc Relief Allowance - 2016				2,141,000		1,405,000
A0122Y	Ad-hoc Relief Allowance - 2017						3,367,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				303,000		312,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**65,000**	**65,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**37,000**	**37,000**	**37,000**
A03303	Electricity			36,000	36,000	36,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**22,624,000**	**27,053,000**	**29,088,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0132	**BOYS HIGH SCHOOL SAMWAL SHARIF MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**16,176,000**	**14,523,000**	**18,479,000**
A011	**TOTAL PAY**		**26**	**26**	**10,495,000**	**10,723,000**	**12,827,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**4,547,000**	**4,120,000**	**5,484,000**
H021	Headmaster	BPS-17	1	1	1,007,000		1,241,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,664,000		1,875,000
S064	Senior Science Teacher	BPS-16	2	2	1,443,000		1,824,000
A01151	**PAY OF OTHER STAFF**		**19**	**19**	**5,948,000**	**6,603,000**	**7,343,000**
J035	Junior Teacher	BPS-09	4	4	1,563,000		1,945,000
P018	PET	BPS-09	1	1	490,000		601,000
A048	Arabic Teacher	BPS-09	1	1	567,000		692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	347,000		441,000
Q003	Qari	BPS-09	1	1	370,000		456,000
J016	Junior Clerk	BPS-11	1	1	290,000		315,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,423,000		1,793,000
N004	Naib Qasid	BPS-01	2	2	354,000		433,000
C061	Chowkidar	BPS-01	1	1	200,000		244,000
W014	Water Carrier/Sweeper	BPS-01	1	1	200,000		244,000
A012	**TOTAL ALLOWANCES**				**5,681,000**	**3,800,000**	**5,652,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,681,000**	**3,800,000**	**5,652,000**
A01202	House Rent Allowance				618,000		962,000
A01203	Conveyance Allowance				1,064,000		1,064,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,552,000		0
A01211	Hill Allow.(Personal Allowance)				62,000		60,000
A01217	Medical Allowance				596,000		592,000
A0122M	Ad-hoc Relief Allowance - 2016				1,548,000		1,029,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,668,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				189,000		225,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,229,000**	**14,576,000**	**18,532,000**

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0133	**BOYS HIGH SCHOOL ISLAM GARH MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**20,188,000**	**17,716,000**	**22,453,000**
A011	**TOTAL PAY**		**34**	**34**	**13,033,000**	**12,731,000**	**15,569,000**
A01101	**PAY OF OFFICERS**		**11**	**11**	**6,949,000**	**6,387,000**	**8,498,000**
H021	Headmaster	BPS-17	1	1	973,000		1,201,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	6	6	3,226,000		4,661,000
S064	Senior Science Teacher	BPS-16	2	2	1,140,000		1,455,000
S072	Senior Teacher Technical	BPS-16	1	1	1,177,000		637,000
A01151	**PAY OF OTHER STAFF**		**23**	**23**	**6,084,000**	**6,344,000**	**7,071,000**
J035	Junior Teacher	BPS-09	5	5	1,914,000		1,903,000
J029	Junior Science Teacher	BPS-09	2	2	317,000		379,000
P018	PET	BPS-09	1	1	334,000		441,000
A048	Arabic Teacher	BPS-09	1	1	335,000		329,000
Q003	Qari	BPS-09	1	1	429,000		656,000
J016	Junior Clerk	BPS-11	1	1	255,000		315,000
C082	Computer Assistant	BPS-07	1	1	150,000		179,000
P047	Primary Teacher	BPS-07	7	7	1,598,000		2,038,000
L004	Laboratory Attendant	BPS-01	1	1	179,000		221,000
N004	Naib Qasid	BPS-01	2	2	393,000		434,000
C061	Chowkidar	BPS-01	1	1	180,000		176,000
A012	**TOTAL ALLOWANCES**				**7,155,000**	**4,985,000**	**6,884,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,155,000**	**4,985,000**	**6,884,000**
A01202	House Rent Allowance				804,000		1,070,000
A01203	Conveyance Allowance				1,347,000		1,314,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,841,000		0
A01211	Hill Allow.(Personal Allowance)				82,000		79,000
A01217	Medical Allowance				805,000		794,000
A0122M	Ad-hoc Relief Allowance - 2016				1,922,000		1,243,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,024,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		7,000
A01289	Teaching Allowance				300,000		306,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**66,000**	**66,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**37,000**	**37,000**	**37,000**
A03303	Electricity			36,000	36,000	36,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**20,254,000**	**17,782,000**	**22,519,000**

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0134	**BOYS HIGH SCHOOL SORKHI MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**9,324,000**	**8,363,000**	**10,667,000**
A011	**TOTAL PAY**		**20**	**20**	**5,811,000**	**5,749,000**	**7,089,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**2,971,000**	**3,031,000**	**4,041,000**
H021	Headmaster	BPS-17	1	1	1,002,000		1,241,000
C083	Computer Instructor	BPS-17	1	1	386,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,094,000		1,638,000
S064	Senior Science Teacher	BPS-16	2	2	489,000		618,000
A01151	**PAY OF OTHER STAFF**		**13**	**13**	**2,840,000**	**2,718,000**	**3,048,000**
J035	Junior Teacher	BPS-09	2	2	705,000		690,000
J029	Junior Science Teacher	BPS-09	1	1	166,000		154,000
J016	Junior Clerk	BPS-11	1	1	211,000		262,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	6	6	1,390,000		1,489,000
N004	Naib Qasid	BPS-01	1	1	102,000		125,000
C061	Chowkidar	BPS-01	1	1	122,000		149,000
A012	**TOTAL ALLOWANCES**				**3,513,000**	**2,614,000**	**3,578,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,513,000**	**2,614,000**	**3,578,000**
A01202	House Rent Allowance				379,000		564,000
A01203	Conveyance Allowance				773,000		762,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				837,000		0
A01211	Hill Allow.(Personal Allowance)				46,000		46,000
A01217	Medical Allowance				413,000		443,000
A0122M	Ad-hoc Relief Allowance - 2016				857,000		615,000
A0122Y	Ad-hoc Relief Allowance - 2017						922,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				162,000		180,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,377,000**	**8,416,000**	**10,720,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0135	**BOYS HIGH SCHOOL BATLI MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**9,730,000**	**8,124,000**	**10,466,000**
A011	**TOTAL PAY**		**18**	**18**	**6,062,000**	**5,639,000**	**7,024,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**3,613,000**	**3,274,000**	**4,371,000**
H021	Headmaster	BPS-17	1	1	792,000		1,241,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,837,000		1,895,000
S064	Senior Science Teacher	BPS-16	2	2	551,000		691,000
A01151	**PAY OF OTHER STAFF**		**11**	**11**	**2,449,000**	**2,365,000**	**2,653,000**
J035	Junior Teacher	BPS-09	3	3	935,000		772,000
J016	Junior Clerk	BPS-11	1	1	193,000		241,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	4	4	861,000		1,071,000
N004	Naib Qasid	BPS-01	1	1	197,000		244,000
C061	Chowkidar	BPS-01	1	1	119,000		146,000
A012	**TOTAL ALLOWANCES**				**3,668,000**	**2,485,000**	**3,442,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,668,000**	**2,485,000**	**3,442,000**
A01202	House Rent Allowance				470,000		627,000
A01203	Conveyance Allowance				716,000		716,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				936,000		0
A01211	Hill Allow.(Personal Allowance)				41,000		43,000
A01217	Medical Allowance				417,000		393,000
A0122M	Ad-hoc Relief Allowance - 2016				894,000		553,000
A0122Y	Ad-hoc Relief Allowance - 2017						913,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				147,000		150,000

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,783,000**	**8,177,000**	**10,519,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0136	**BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,756,000	7,500,000	9,394,000
A011	**TOTAL PAY**		16	15	6,247,000	5,178,000	6,268,000
A01101	**PAY OF OFFICERS**		6	5	3,322,000	2,292,000	3,056,000
H021	Headmaster	BPS-17	1	1	976,000		433,000
S071	Senior Teacher	BPS-16	3	2	1,048,000		1,092,000
S064	Senior Science Teacher	BPS-16	2	2	1,298,000		1,531,000
A01151	**PAY OF OTHER STAFF**		10	10	2,925,000	2,886,000	3,212,000
J035	Junior Teacher	BPS-09	3	3	1,322,000		1,382,000
J016	Junior Clerk	BPS-11	1	1	291,000		219,000
P047	Primary Teacher	BPS-07	4	4	996,000		1,225,000
N004	Naib Qasid	BPS-01	1	1	158,000		193,000
C061	Chowkidar	BPS-01	1	1	158,000		193,000
A012	**TOTAL ALLOWANCES**				3,509,000	2,322,000	3,126,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,509,000	2,322,000	3,126,000
A01202	House Rent Allowance				383,000		516,000
A01203	Conveyance Allowance				670,000		658,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				941,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		38,000
A01217	Medical Allowance				382,000		381,000
A0122M	Ad-hoc Relief Allowance - 2016				921,000		545,000
A0122Y	Ad-hoc Relief Allowance - 2017						815,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				156,000		153,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,809,000**	**7,553,000**	**9,447,000**

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0137	**BOYS HIGH SCHOOL F-1 MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				11,206,000	11,281,000	13,971,000
A011	**TOTAL PAY**		24	24	7,004,000	7,627,000	9,194,000
A01101	**PAY OF OFFICERS**		7	7	3,039,000	3,080,000	4,114,000
H021	Headmaster	BPS-17	1	1	757,000		1,205,000
C083	Computer Instructor	BPS-17	1	1	456,000		571,000
S071	Senior Teacher	BPS-16	3	3	1,261,000		1,629,000
S064	Senior Science Teacher	BPS-16	2	2	565,000		709,000
A01151	**PAY OF OTHER STAFF**		17	17	3,965,000	4,547,000	5,080,000
J035	Junior Teacher	BPS-09	3	3	1,123,000		1,383,000
J029	Junior Science Teacher	BPS-09	2	2	317,000		388,000
J038	Junior Teacher Technical	BPS-09	1	1	444,000		546,000
P018	PET	BPS-09	1	1	323,000		399,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	235,000		292,000
J016	Junior Clerk	BPS-11	1	1	211,000		262,000
P047	Primary Teacher	BPS-07	5	5	893,000		1,294,000
C082	Computer Assistant	BPS-07	1	1	120,000		150,000
N004	Naib Qasid	BPS-01	1	1	141,000		173,000
C061	Chowkidar	BPS-01	1	1	158,000		193,000
A012	**TOTAL ALLOWANCES**				4,202,000	3,654,000	4,777,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,202,000	3,654,000	4,777,000
A01202	House Rent Allowance				667,000		1,041,000
A01203	Conveyance Allowance				925,000		936,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				704,000		0
A01211	Hill Allow.(Personal Allowance)				55,000		50,000
A01217	Medical Allowance				491,000		501,000
A0122M	Ad-hoc Relief Allowance - 2016				1,033,000		727,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,195,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		7,000
A01270	**Other**				60,000		60,000
013	Ph.D/M.Phill Allowance				60,000		60,000
A01289	Teaching Allowance				219,000		219,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**69,000**	**69,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**41,000**	**41,000**	**41,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**11,275,000**	**11,350,000**	**14,040,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0138	**RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,087,000	11,560,000	14,724,000
A011	**TOTAL PAY**		22	22	8,214,000	8,105,000	9,866,000
A01101	**PAY OF OFFICERS**		7	7	4,036,000	3,781,000	5,045,000
H021	Headmaster	BPS-17	1	1	1,088,000		1,351,000
C083	Computer Instructor	BPS-17	1	1	525,000		654,000
S071	Senior Teacher	BPS-16	3	3	1,561,000		1,967,000
S064	Senior Science Teacher	BPS-16	2	2	862,000		1,073,000
A01151	**PAY OF OTHER STAFF**		15	15	4,178,000	4,324,000	4,821,000
J035	Junior Teacher	BPS-09	3	3	1,255,000		1,242,000
J029	Junior Science Teacher	BPS-09	1	1	144,000		181,000
J038	Junior Teacher Technical	BPS-09	1	1	429,000		528,000
A048	Arabic Teacher	BPS-09	1	1	344,000		425,000
J016	Junior Clerk	BPS-11	1	1	255,000		315,000
C082	Computer Assistant	BPS-07	1	1	157,000		194,000
P047	Primary Teacher	BPS-07	5	5	1,235,000		1,498,000
N004	Naib Qasid	BPS-01	1	1	204,000		249,000
C061	Chowkidar	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				4,873,000	3,455,000	4,858,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,873,000	3,455,000	4,858,000
A01202	House Rent Allowance				741,000		1,089,000
A01203	Conveyance Allowance				897,000		882,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,226,000		0
A01211	Hill Allow.(Personal Allowance)				50,000		50,000
A01217	Medical Allowance				502,000		498,000
A0122M	Ad-hoc Relief Allowance - 2016				1,212,000		780,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,283,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		7,000
A01289	Teaching Allowance				198,000		228,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,140,000**	**11,613,000**	**14,777,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0139	**BOYS HIGH SCHOOL KOTLA JANGYAN MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**9,977,000**	**9,050,000**	**11,540,000**
A011	**TOTAL PAY**		**17**	**17**	**6,367,000**	**6,514,000**	**8,011,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,589,000**	**3,465,000**	**4,615,000**
H021	Headmaster	BPS-17	1	1	1,038,000		1,278,000
S071	Senior Teacher	BPS-16	3	3	1,523,000		2,056,000
S064	Senior Science Teacher	BPS-16	2	2	1,028,000		1,281,000
A01151	**PAY OF OTHER STAFF**		**11**	**11**	**2,778,000**	**3,049,000**	**3,396,000**
J035	Junior Teacher	BPS-09	5	5	1,690,000		2,095,000
J038	Junior Teacher Technical	BPS-09	1	1	151,000		189,000
J016	Junior Clerk	BPS-11	1	1	219,000		272,000
P047	Primary Teacher	BPS-07	2	2	405,000		458,000
N004	Naib Qasid	BPS-01	1	1	158,000		193,000
C061	Chowkidar	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				**3,610,000**	**2,536,000**	**3,529,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,610,000**	**2,536,000**	**3,529,000**
A01202	House Rent Allowance				408,000		612,000
A01203	Conveyance Allowance				693,000		682,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				950,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				403,000		364,000
A0122M	Ad-hoc Relief Allowance - 2016				939,000		619,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,041,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				159,000		153,000
A03	**TOTAL OPERATING EXPENSES**				**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**				**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**29,000**	**29,000**	**29,000**
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**10,030,000**	**9,103,000**	**11,593,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0140	**BOYS HIGH SCHOOL BARJAN MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**14,885,000**	**12,679,000**	**15,759,000**
A011	**TOTAL PAY**		**15**	**14**	**5,912,000**	**5,376,000**	**6,597,000**
A01101	**PAY OF OFFICERS**		**6**	**5**	**3,899,000**	**3,328,000**	**4,314,000**
H021	Headmaster	BPS-17	1	1	780,000		958,000
S071	Senior Teacher	BPS-16	2	1	650,000		501,000
S064	Senior Science Teacher	BPS-16	3	3	2,469,000		2,855,000
A01151	**PAY OF OTHER STAFF**		**9**	**9**	**2,013,000**	**2,048,000**	**2,283,000**
J035	Junior Teacher	BPS-09	3	3	758,000		1,079,000
J016	Junior Clerk	BPS-11	1	1	219,000		272,000
P047	Primary Teacher	BPS-07	3	3	746,000		637,000
N004	Naib Qasid	BPS-01	1	1	145,000		118,000
C061	Chowkidar	BPS-01	1	1	145,000		177,000
A012	**TOTAL ALLOWANCES**				**8,973,000**	**7,303,000**	**9,162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,973,000**	**7,303,000**	**9,162,000**
A01202	House Rent Allowance				420,000		630,000
A01203	Conveyance Allowance				6,210,000		6,210,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				881,000		0
A01211	Hill Allow.(Personal Allowance)				34,000		36,000
A01217	Medical Allowance				390,000		390,000
A0122M	Ad-hoc Relief Allowance - 2016				872,000		872,000
A0122Y	Ad-hoc Relief Allowance - 2017						858,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				8,000		8,000
A01289	Teaching Allowance				144,000		144,000
A03	**TOTAL OPERATING EXPENSES**				**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**				**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**29,000**	**29,000**	**29,000**
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,938,000**	**12,732,000**	**15,812,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0141	**BOYS HIGH SCHOOL KANDOR MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**9,436,000**	**8,013,000**	**10,177,000**
A011	**TOTAL PAY**		**18**	**18**	**6,103,000**	**5,590,000**	**6,837,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,178,000**	**2,682,000**	**3,584,000**
H021	Headmaster	BPS-17	1	1	1,117,000		985,000
C083	Computer Instructor	BPS-17	1	1	433,000		461,000
S071	Senior Teacher	BPS-16	2	2	1,147,000		1,411,000
S064	Senior Science Teacher	BPS-16	2	2	481,000		727,000
A01151	**PAY OF OTHER STAFF**		**12**	**12**	**2,925,000**	**2,908,000**	**3,253,000**
J016	Junior Clerk	BPS-11	1	1	191,000		1,169,000
J035	Junior Teacher	BPS-09	4	4	1,181,000		189,000
J029	Junior Science Teacher	BPS-09	1	1	151,000		167,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	4	4	1,050,000		1,296,000
N004	Naib Qasid	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				**3,333,000**	**2,423,000**	**3,340,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,333,000**	**2,423,000**	**3,340,000**
A01202	House Rent Allowance				357,000		575,000
A01203	Conveyance Allowance				701,000		714,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				721,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		41,000
A01217	Medical Allowance				413,000		391,000
A0122M	Ad-hoc Relief Allowance - 2016				900,000		533,000
A0122Y	Ad-hoc Relief Allowance - 2017						889,000
A01226	Computer Allowance				27,000		27,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				4,000		4,000
A01289	Teaching Allowance				162,000		156,000
A03	**TOTAL OPERATING EXPENSES**				**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**				**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**29,000**	**29,000**	**29,000**
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,489,000**	**8,066,000**	**10,230,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0423	**BOYS HIGH SCHOOL THOTHALL MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				11,552,000	10,389,000	13,344,000
A011	**TOTAL PAY**		19	19	7,265,000	7,267,000	8,923,000
A01101	**PAY OF OFFICERS**		6	6	4,142,000	3,868,000	5,133,000
H021	Headmaster	BPS-17	1	1	1,120,000		1,388,000
S071	Senior Teacher	BPS-16	3	3	1,924,000		2,378,000
S064	Senior Science Teacher	BPS-16	2	2	1,098,000		1,367,000
A01151	**PAY OF OTHER STAFF**		13	13	3,123,000	3,399,000	3,790,000
J016	Junior Clerk	BPS-11	1	1	191,000		1,240,000
J035	Junior Teacher	BPS-09	3	3	1,011,000		536,000
A048	Arabic Teacher	BPS-09	1	1	438,000		361,000
J029	Junior Science Teacher	BPS-09	2	2	288,000		177,000
P047	Primary Teacher	BPS-07	4	4	915,000		1,131,000
C061	Chowkidar	BPS-01	1	1	92,000		115,000
N004	Naib Qasid	BPS-01	1	1	188,000		230,000
A012	**TOTAL ALLOWANCES**				4,287,000	3,122,000	4,421,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,287,000	3,122,000	4,421,000
A01202	House Rent Allowance				710,000		1,083,000
A01203	Conveyance Allowance				720,000		724,000
A01207	Washing Allowance				2,000		4,000
A01208	Dress Allowance				2,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,077,000		0
A01211	Hill Allow.(Personal Allowance)				41,000		46,000
A01217	Medical Allowance				464,000		469,000
A0122M	Ad-hoc Relief Allowance - 2016				1,072,000		711,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,160,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		10,000
A01289	Teaching Allowance				186,000		204,000
A03	**TOTAL OPERATING EXPENSES**				48,000	48,000	48,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				24,000	24,000	24,000
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**11,600,000**	**10,437,000**	**13,392,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0424	**BOYS HIGH SCHOOL CHAKSWARI MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,867,000	13,489,000	17,012,000
A011	**TOTAL PAY**		26	26	9,545,000	9,500,000	11,541,000
A01101	**PAY OF OFFICERS**		8	8	4,323,000	4,513,000	5,977,000
H021	Headmaster	BPS-17	1	1	861,000		1,314,000
S071	Senior Teacher	BPS-16	5	5	2,927,000		3,717,000
S064	Senior Science Teacher	BPS-16	2	2	535,000		946,000
A01151	**PAY OF OTHER STAFF**		18	18	5,222,000	4,987,000	5,564,000
J035	Junior Teacher	BPS-09	6	6	1,926,000		2,607,000
J038	Junior Teacher Technical	BPS-09	1	1	144,000		189,000
A048	Arabic Teacher	BPS-09	1	1	505,000		189,000
Q003	Qari	BPS-09	1	1	344,000		425,000
J029	Junior Science Teacher	BPS-09	1	1	288,000		358,000
J016	Junior Clerk	BPS-11	1	1	148,000		188,000
P047	Primary Teacher	BPS-07	5	5	1,602,000		1,344,000
N004	Naib Qasid	BPS-01	2	2	265,000		264,000
A012	**TOTAL ALLOWANCES**				5,322,000	3,989,000	5,471,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,322,000	3,989,000	5,471,000
A01202	House Rent Allowance				542,000		839,000
A01203	Conveyance Allowance				1,059,000		1,019,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,414,000		0
A01211	Hill Allow.(Personal Allowance)				60,000		58,000
A01217	Medical Allowance				572,000		609,000
A0122M	Ad-hoc Relief Allowance - 2016				1,408,000		1,149,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,500,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		7,000
A01289	Teaching Allowance				246,000		276,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**48,000**	**48,000**	**48,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**24,000**	**24,000**	**24,000**
A03303	Electricity			23,000	23,000	23,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,915,000**	**13,537,000**	**17,060,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0418	**BOYS HIGH SCHOOL SAHAR MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,341,000	5,832,000	7,116,000
A011	**TOTAL PAY**		17	14	4,428,000	3,654,000	4,358,000
A01101	**PAY OF OFFICERS**		6	3	2,237,000	1,263,000	1,683,000
H021	Headmaster	BPS-17	1	1	595,000		737,000
S071	Senior Teacher	BPS-16	3	2	1,261,000		946,000
S064	Senior Science Teacher	BPS-16	2	0	381,000		0
A01151	**PAY OF OTHER STAFF**		11	11	2,191,000	2,391,000	2,675,000
J035	Junior Teacher	BPS-09	3	3	785,000		956,000
J016	Junior Clerk	BPS-11	1	1	138,000		177,000
P047	Primary Teacher	BPS-07	5	5	1,018,000		1,238,000
C061	Chowkidar	BPS-01	1	1	92,000		115,000
N004	Naib Qasid	BPS-01	1	1	158,000		189,000
A012	**TOTAL ALLOWANCES**				2,913,000	2,178,000	2,758,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,913,000	2,178,000	2,758,000
A01202	House Rent Allowance				326,000		486,000
A01203	Conveyance Allowance				643,000		645,000
A01207	Washing Allowance				2,000		4,000
A01208	Dress Allowance				2,000		4,000
A0120X	Ad-hoc Allowance - 2010				624,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		41,000
A01217	Medical Allowance				359,000		341,000
A0122M	Ad-hoc Relief Allowance - 2016				653,000		496,000
A0122Y	Ad-hoc Relief Allowance - 2017						567,000
A01238	Charge Allowance				6,000		6,000
A01289	Teaching Allowance				260,000		168,000
A03	**TOTAL OPERATING EXPENSES**				48,000	48,000	48,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				24,000	24,000	24,000
A03303	Electricity				23,000	23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**7,389,000**	**5,880,000**	**7,164,000**

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EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0058	**BOYS HIGHER SECONDARY SCHOOL KALRI BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**25,844,000**	**25,134,000**	**30,255,000**
A011	**TOTAL PAY**		**39**	**38**	**16,390,000**	**17,911,000**	**20,717,000**
A01101	**PAY OF OFFICERS**		**19**	**18**	**10,348,000**	**11,586,000**	**13,769,000**
P050	Principal	BPS-18	1	1	944,000		1,063,000
C083	Computer Instructor	BPS-17	2	2	738,000		950,000
S128	Subject Specialist	BPS-17	10	9	5,716,000		8,004,000
H004	Head Clerk	BPS-16	1	1	305,000		491,000
S071	Senior Teacher	BPS-16	3	3	1,470,000		1,803,000
S064	Senior Science Teacher	BPS-16	2	2	1,175,000		1,458,000
A01151	**PAY OF OTHER STAFF**		**20**	**20**	**6,042,000**	**6,325,000**	**6,948,000**
J035	Junior Teacher	BPS-09	4	4	1,903,000		2,393,000
J038	Junior Teacher Technical	BPS-09	1	1	429,000		526,000
P018	PET	BPS-09	1	1	129,000		154,000
A048	Arabic Teacher	BPS-09	1	1	253,000		316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	521,000		637,000
Q003	Qari	BPS-09	1	1	137,000		154,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,598,000		1,452,000
J016	Junior Clerk	BPS-11	1	1	246,000		304,000
N004	Naib Qasid	BPS-01	2	2	353,000		431,000
C061	Chowkidar	BPS-01	1	1	145,000		177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	184,000		225,000
A012	**TOTAL ALLOWANCES**				**9,454,000**	**7,223,000**	**9,538,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,454,000**	**7,223,000**	**9,538,000**
A01202	House Rent Allowance				1,339,000		1,793,000
A01203	Conveyance Allowance				1,770,000		1,759,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				2,486,000		0
A01211	Hill Allow.(Personal Allowance)				62,000		55,000
A01217	Medical Allowance				988,000		997,000
A0122M	Ad-hoc Relief Allowance - 2016				2,418,000		1,719,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,809,000
A01226	Computer Allowance				18,000		36,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				348,000		345,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**83,000**	**83,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**48,000**	**48,000**	**48,000**
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**17,000**	**17,000**
A03805	**Travelling Allowance**			**17,000**	**17,000**	**17,000**
002	Gazetted			10,000	10,000	10,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**12,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			**25,927,000**	**25,217,000**	**30,338,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0059	**BOYS HIGH SCHOOL BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**25,242,000**	**22,905,000**	**27,915,000**
A011	**TOTAL PAY**		**42**	**42**	**16,314,000**	**16,215,000**	**19,122,000**
A01101	**PAY OF OFFICERS**		**14**	**14**	**8,214,000**	**8,114,000**	**10,278,000**
H021	Headmaster	BPS-17	1	1	858,000		866,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	9	9	5,286,000		6,892,000
S064	Senior Science Teacher	BPS-16	2	2	1,067,000		1,257,000
C086	Computer Teacher	BPS-16	1	1	570,000		719,000
A01151	**PAY OF OTHER STAFF**		**28**	**28**	**8,100,000**	**8,101,000**	**8,844,000**
J035	Junior Teacher	BPS-09	7	7	2,899,000		3,307,000
J038	Junior Teacher Technical	BPS-09	1	1	166,000		207,000
P018	PET	BPS-09	1	1	438,000		425,000
A048	Arabic Teacher	BPS-09	1	1	288,000		358,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	188,000		147,000
Q003	Qari	BPS-09	1	1	521,000		154,000
J016	Junior Clerk	BPS-11	1	1	290,000		357,000
P047	Primary Teacher	BPS-07	8	8	2,271,000		2,691,000
C082	Computer Assistant	BPS-07	1	1	150,000		143,000
B003	Band Master	BPS-04	1	1	159,000		161,000
L004	Laboratory Attendant	BPS-01	1	1	158,000		193,000
N004	Naib Qasid	BPS-01	2	2	321,000		393,000
C061	Chowkidar	BPS-01	1	1	113,000		139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	138,000		169,000
A012	**TOTAL ALLOWANCES**				**8,928,000**	**6,690,000**	**8,793,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,928,000**	**6,690,000**	**8,793,000**
A01202	House Rent Allowance				996,000		1,631,000
A01203	Conveyance Allowance				1,683,000		1,647,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120X	Ad-hoc Allowance - 2010				2,389,000		0
A01211	Hill Allow.(Personal Allowance)				48,000		43,000
A01217	Medical Allowance				965,000		993,000
A0122M	Ad-hoc Relief Allowance - 2016				2,406,000		1,564,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,486,000
A01226	Computer Allowance				36,000		36,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				387,000		375,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**78,000**	**78,000**	**78,000**
A032	**TOTAL COMMUNICATION**			**6,000**	**6,000**	**6,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**48,000**	**48,000**	**48,000**
A03303	Electricity			47,000	47,000	47,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	**Travelling Allowance**			**15,000**	**15,000**	**15,000**
002	Gazetted			8,000	8,000	8,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**25,320,000**	**22,983,000**	**27,993,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0060	**BOYS HIGH SCHOOL MOHALLA CIVIL HOSPITAL BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**16,330,000**	**15,620,000**	**18,699,000**
A011	**TOTAL PAY**		**27**	**27**	**10,668,000**	**11,301,000**	**13,029,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**4,335,000**	**4,170,000**	**5,282,000**
H021	Headmaster	BPS-17	1	1	823,000		1,022,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	2,329,000		2,788,000
S064	Senior Science Teacher	BPS-16	2	2	750,000		928,000
A01151	**PAY OF OTHER STAFF**		**20**	**20**	**6,333,000**	**7,131,000**	**7,747,000**
J035	Junior Teacher	BPS-09	5	5	2,068,000		2,525,000
P018	PET	BPS-09	1	1	459,000		564,000
A048	Arabic Teacher	BPS-09	1	1	411,000		512,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	347,000		428,000
Q003	Qari	BPS-09	1	1	475,000		583,000
J016	Junior Clerk	BPS-11	1	1	299,000		367,000
P047	Primary Teacher	BPS-07	5	5	1,401,000		1,729,000
C082	Computer Assistant	BPS-07	1	1	163,000		200,000
N004	Naib Qasid	BPS-01	2	2	408,000		497,000
C061	Chowkidar	BPS-01	1	1	102,000		125,000
W014	Water Carrier/Sweeper	BPS-01	1	1	200,000		217,000
A012	**TOTAL ALLOWANCES**				**5,662,000**	**4,319,000**	**5,670,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,662,000**	**4,319,000**	**5,670,000**
A01202	House Rent Allowance				655,000		981,000
A01203	Conveyance Allowance				1,083,000		1,072,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120X	Ad-hoc Allowance - 2010				1,649,000		0
A01211	Hill Allow.(Personal Allowance)				43,000		41,000
A01217	Medical Allowance				613,000		600,000
A0122M	Ad-hoc Relief Allowance - 2016				1,574,000		1,037,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,694,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				4,000		4,000
A01289	Teaching Allowance				7,000		207,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,383,000**	**15,673,000**	**18,752,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0061	**BOYS HIGH SCHOOL KAS CHANTAR BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				17,228,000	15,846,000	19,085,000
A011	**TOTAL PAY**		26	26	11,058,000	11,501,000	13,391,000
A01101	**PAY OF OFFICERS**		8	8	5,494,000	5,148,000	6,485,000
H021	Headmaster	BPS-17	1	1	946,000		1,168,000
C083	Computer Instructor	BPS-17	1	1	386,000		544,000
S071	Senior Teacher	BPS-16	4	4	2,578,000		3,161,000
S064	Senior Science Teacher	BPS-16	2	2	1,584,000		1,612,000
A01151	**PAY OF OTHER STAFF**		18	18	5,564,000	6,353,000	6,906,000
J035	Junior Teacher	BPS-09	4	4	1,786,000		2,046,000
P018	PET	BPS-09	1	1	459,000		564,000
A048	Arabic Teacher	BPS-09	1	1	347,000		428,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	659,000		801,000
Q003	Qari	BPS-09	1	1	225,000		344,000
J016	Junior Clerk	BPS-11	1	1	273,000		336,000
C082	Computer Assistant	BPS-07	1	1	138,000		172,000
P047	Primary Teacher	BPS-07	4	4	1,069,000		1,443,000
N004	Naib Qasid	BPS-01	2	2	303,000		391,000
C061	Chowkidar	BPS-01	1	1	108,000		132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000		249,000
A012	**TOTAL ALLOWANCES**				6,170,000	4,345,000	5,694,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,170,000	4,345,000	5,694,000
A01202	House Rent Allowance				648,000		921,000
A01203	Conveyance Allowance				1,299,000		1,064,000
A01207	Washing Allowance				5,000		7,000
A01208	Dress Allowance				5,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,676,000		0
A01211	Hill Allow.(Personal Allowance)				43,000		46,000
A01217	Medical Allowance				628,000		649,000
A0122M	Ad-hoc Relief Allowance - 2016				1,631,000		1,027,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,741,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		7,000
A01289	Teaching Allowance				204,000		201,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**17,281,000**	**15,899,000**	**19,138,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0062	**BOYS HIGH SCHOOL BARHING BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**17,387,000**	**15,757,000**	**18,792,000**
A011	**TOTAL PAY**		**27**	**27**	**11,257,000**	**11,401,000**	**13,085,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**4,617,000**	**3,823,000**	**4,849,000**
H021	Headmaster	BPS-17	1	1	433,000		544,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	2,046,000		2,060,000
S064	Senior Science Teacher	BPS-16	2	2	1,705,000		1,701,000
A01151	**PAY OF OTHER STAFF**		**20**	**20**	**6,640,000**	**7,578,000**	**8,236,000**
J035	Junior Teacher	BPS-09	6	6	2,619,000		3,282,000
P018	PET	BPS-09	1	1	444,000		546,000
A048	Arabic Teacher	BPS-09	1	1	505,000		616,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	567,000		692,000
Q003	Qari	BPS-09	1	1	444,000		546,000
J016	Junior Clerk	BPS-11	1	1	255,000		315,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	4	4	1,065,000		1,329,000
N004	Naib Qasid	BPS-01	2	2	336,000		411,000
C061	Chowkidar	BPS-01	1	1	113,000		139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	148,000		181,000
A012	**TOTAL ALLOWANCES**				**6,130,000**	**4,356,000**	**5,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,130,000**	**4,356,000**	**5,707,000**
A01202	House Rent Allowance				678,000		915,000
A01203	Conveyance Allowance				1,146,000		1,135,000
A01207	Washing Allowance				5,000		7,000
A01208	Dress Allowance				5,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,707,000		0
A01211	Hill Allow.(Personal Allowance)				48,000		43,000
A01217	Medical Allowance				638,000		600,000
A0122M	Ad-hoc Relief Allowance - 2016				1,660,000		1,052,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,701,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				3,000		4,000
A01289	Teaching Allowance				216,000		219,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**57,000**	**57,000**	**57,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**17,444,000**	**15,814,000**	**18,849,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0065	**BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,747,000	15,937,000	18,985,000
A011	**TOTAL PAY**		26	26	9,457,000	11,622,000	13,346,000
A01101	**PAY OF OFFICERS**		7	7	3,730,000	4,163,000	5,248,000
H021	Headmaster	BPS-17	1	1	976,000		1,205,000
C083	Computer Instructor	BPS-17	1	1	433,000		737,000
S071	Senior Teacher	BPS-16	3	3	1,969,000		2,433,000
S064	Senior Science Teacher	BPS-16	2	2	352,000		873,000
A01151	**PAY OF OTHER STAFF**		19	19	5,727,000	7,459,000	8,098,000
J035	Junior Teacher	BPS-09	4	4	1,418,000		2,306,000
P018	PET	BPS-09	1	1	358,000		442,000
A048	Arabic Teacher	BPS-09	1	1	491,000		600,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	382,000		473,000
Q003	Qari	BPS-09	1	1	567,000		692,000
J016	Junior Clerk	BPS-11	1	1	308,000		378,000
C082	Computer Assistant	BPS-07	1	1	120,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,233,000		2,000,000
N004	Naib Qasid	BPS-01	2	2	423,000		516,000
C061	Chowkidar	BPS-01	1	1	223,000		263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				5,290,000	4,315,000	5,639,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,290,000	4,315,000	5,639,000
A01202	House Rent Allowance				566,000		882,000
A01203	Conveyance Allowance				990,000		1,060,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,471,000		0
A01211	Hill Allow.(Personal Allowance)				43,000		53,000
A01217	Medical Allowance				572,000		582,000
A0122M	Ad-hoc Relief Allowance - 2016				1,395,000		1,068,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,735,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				210,000		216,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,800,000**	**15,990,000**	**19,038,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0067	**BOYS HIGH SCHOOL KOT JAMIL BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				17,502,000	17,337,000	20,816,000
A011	**TOTAL PAY**		31	31	11,195,000	12,443,000	14,456,000
A01101	**PAY OF OFFICERS**		10	10	5,132,000	5,395,000	6,793,000
H021	Headmaster	BPS-17	1	1	687,000		847,000
C083	Computer Instructor	BPS-17	1	1	363,000		544,000
S071	Senior Teacher	BPS-16	4	4	2,444,000		3,016,000
S064	Senior Science Teacher	BPS-16	2	2	719,000		892,000
S072	Senior Teacher Technical	BPS-16	2	2	919,000		1,494,000
A01151	**PAY OF OTHER STAFF**		21	21	6,063,000	7,048,000	7,663,000
J035	Junior Teacher	BPS-09	4	4	1,516,000		1,866,000
J038	Junior Teacher Technical	BPS-09	1	1	536,000		656,000
P018	PET	BPS-09	1	1	567,000		692,000
A048	Arabic Teacher	BPS-09	1	1	181,000		224,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	582,000		710,000
Q003	Qari	BPS-09	1	1	398,000		491,000
J016	Junior Clerk	BPS-11	1	1	264,000		325,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,105,000		1,583,000
L004	Laboratory Attendant	BPS-01	1	1	197,000		236,000
N004	Naib Qasid	BPS-01	2	2	323,000		395,000
C061	Chowkidar	BPS-01	1	1	102,000		125,000
W014	Water Carrier/Sweeper	BPS-01	1	1	148,000		181,000
A012	**TOTAL ALLOWANCES**				6,307,000	4,894,000	6,360,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,307,000	4,894,000	6,360,000
A01202	House Rent Allowance				635,000		959,000
A01203	Conveyance Allowance				1,292,000		1,303,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120X	Ad-hoc Allowance - 2010				1,688,000		0
A01211	Hill Allow.(Personal Allowance)				41,000		46,000
A01217	Medical Allowance				711,000		731,000
A0122M	Ad-hoc Relief Allowance - 2016				1,651,000		1,156,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,879,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				249,000		246,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**57,000**	**57,000**	**57,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**17,559,000**	**17,394,000**	**20,873,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0068	**BOYS HIGH SCHOOL MALOT BHIMBER.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**13,291,000**	**13,055,000**	**15,768,000**
A011	**TOTAL PAY**		**25**	**25**	**8,474,000**	**9,295,000**	**10,845,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**3,731,000**	**3,939,000**	**4,986,000**
H021	Headmaster	BPS-17	1	1	1,007,000		1,241,000
S071	Senior Teacher	BPS-16	4	4	1,959,000		2,450,000
S064	Senior Science Teacher	BPS-16	2	2	765,000		1,295,000
A01151	**PAY OF OTHER STAFF**		**18**	**18**	**4,743,000**	**5,356,000**	**5,859,000**
J035	Junior Teacher	BPS-09	4	4	1,567,000		1,942,000
J038	Junior Teacher Technical	BPS-09	1	1	195,000		242,000
P018	PET	BPS-09	1	1	335,000		386,000
A048	Arabic Teacher	BPS-09	1	1	159,000		154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	159,000		154,000
Q003	Qari	BPS-09	1	1	215,000		491,000
J016	Junior Clerk	BPS-11	1	1	290,000		357,000
P047	Primary Teacher	BPS-07	4	4	1,309,000		1,503,000
N004	Naib Qasid	BPS-01	2	2	313,000		383,000
C061	Chowkidar	BPS-01	1	1	105,000		129,000
W014	Water Carrier/Sweeper	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				**4,817,000**	**3,760,000**	**4,923,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,817,000**	**3,760,000**	**4,923,000**
A01202	House Rent Allowance				527,000		852,000
A01203	Conveyance Allowance				987,000		1,029,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				1,257,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		36,000
A01217	Medical Allowance				542,000		553,000
A0122M	Ad-hoc Relief Allowance - 2016				1,250,000		815,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,410,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				210,000		213,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**57,000**	**57,000**	**57,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,348,000**	**13,112,000**	**15,825,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0069	**BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				14,276,000	12,556,000	17,199,000
A011	**TOTAL PAY**		25	29	9,174,000	8,745,000	11,653,000
A01101	**PAY OF OFFICERS**		7	11	4,545,000	3,318,000	6,106,000
P050	Principal	BPS-18	0	1			460000
H021	Headmaster	BPS-17	1	0	1,081,000		0
S128	Subject Specialist	BPS-17	0	4			1,456,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,718,000		2,406,000
S064	Senior Science Teacher	BPS-16	2	2	1,313,000		1,240,000
A01151	**PAY OF OTHER STAFF**		18	18	4,629,000	5,427,000	5,547,000
J035	Junior Teacher	BPS-09	4	4	1,398,000		1,668,000
P018	PET	BPS-09	1	1	582,000		710,000
A048	Arabic Teacher	BPS-09	1	1	347,000		428,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	475,000		583,000
Q003	Qari	BPS-09	1	1	168,000		209,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
J016	Junior Clerk	BPS-11	1	1	335,000		41,000
P047	Primary Teacher	BPS-07	4	4	716,000		1,160,000
N004	Naib Qasid	BPS-01	2	2	272,000		333,000
C061	Chowkidar	BPS-01	1	1	96,000		118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				5,102,000	3,811,000	5,546,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,102,000	3,811,000	5,546,000
A01202	House Rent Allowance				521,000		1,005,000
A01203	Conveyance Allowance				934,000		1,282,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,430,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		34,000
A01217	Medical Allowance				594,000		691,000
A0122M	Ad-hoc Relief Allowance - 2016				1,353,000		1,033,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,266,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				198,000		192,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,329,000**	**12,609,000**	**17,252,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0070	**BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,035,000	13,394,000	16,047,000
A011	**TOTAL PAY**		28	28	9,626,000	9,425,000	10,888,000
A01101	**PAY OF OFFICERS**		7	7	4,138,000	3,309,000	4,212,000
H021	Headmaster	BPS-17	1	1	944,000		1,166,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,855,000		1,365,000
S064	Senior Science Teacher	BPS-16	2	2	906,000		1,137,000
A01151	**PAY OF OTHER STAFF**		21	21	5,488,000	6,116,000	6,676,000
J035	Junior Teacher	BPS-09	5	5	1,525,000		1,760,000
J038	Junior Teacher Technical	BPS-09	1	1	475,000		583,000
P018	PET	BPS-09	1	1	335,000		410,000
A048	Arabic Teacher	BPS-09	1	1	254,000		315,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	459,000		564,000
Q003	Qari	BPS-09	1	1	173,000		216,000
J016	Junior Clerk	BPS-11	1	1	282,000		346,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,248,000		1,565,000
N004	Naib Qasid	BPS-01	2	2	291,000		360,000
C061	Chowkidar	BPS-01	1	1	105,000		249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000		129,000
A012	**TOTAL ALLOWANCES**				5,409,000	3,969,000	5,159,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,409,000	3,969,000	5,159,000
A01202	House Rent Allowance				571,000		846,000
A01203	Conveyance Allowance				1,084,000		1,095,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,434,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		38,000
A01217	Medical Allowance				596,000		613,000
A0122M	Ad-hoc Relief Allowance - 2016				1,420,000		887,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,415,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				231,000		228,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,088,000**	**13,447,000**	**16,100,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0071	**BOYS HIGH SCHOOL SAMAHNI BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**26,038,000**	**23,341,000**	**28,215,000**
A011	**TOTAL PAY**		**38**	**38**	**16,956,000**	**16,840,000**	**19,706,000**
A01101	**PAY OF OFFICERS**		**12**	**12**	**8,455,000**	**8,158,000**	**10,256,000**
H021	Headmaster	BPS-17	1	1	1,005,000		1,287,000
C083	Computer Instructor	BPS-17	1	1	592,000		737,000
S071	Senior Teacher	BPS-16	8	8	5,274,000		6,262,000
S064	Senior Science Teacher	BPS-16	2	2	1,584,000		1,970,000
A01151	**PAY OF OTHER STAFF**		**26**	**26**	**8,501,000**	**8,682,000**	**9,450,000**
J035	Junior Teacher	BPS-09	10	10	3,584,000		3,752,000
P018	PET	BPS-09	1	1	459,000		564,000
A048	Arabic Teacher	BPS-09	1	1	552,000		674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	459,000		564,000
Q003	Qari	BPS-09	1	1	628,000		765,000
J016	Junior Clerk	BPS-11	1	1	184,000		230,000
P047	Primary Teacher	BPS-07	5	5	1,612,000		1,645,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
L004	Laboratory Attendant	BPS-01	1	1	119,000		146,000
N004	Naib Qasid	BPS-01	2	2	411,000		501,000
C061	Chowkidar	BPS-01	1	1	204,000		253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	145,000		177,000
A012	**TOTAL ALLOWANCES**				**9,082,000**	**6,501,000**	**8,509,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,082,000**	**6,501,000**	**8,509,000**
A01202	House Rent Allowance				1,036,000		1,401,000
A01203	Conveyance Allowance				1,609,000		1,584,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				2,534,000		0
A01211	Hill Allow.(Personal Allowance)				65,000		55,000
A01217	Medical Allowance				979,000		956,000
A0122M	Ad-hoc Relief Allowance - 2016				2,501,000		1,593,000
A0122Y	Ad-hoc Relief Allowance - 2017						2,562,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				315,000		315,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**57,000**	**57,000**	**57,000**
A032	**TOTAL COMMUNICATION**			**5,000**	**5,000**	**5,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**26,095,000**	**23,398,000**	**28,272,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0072	**BOYS HIGH SCHOOL DAB BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,463,000	14,883,000	17,995,000
A011	**TOTAL PAY**		26	26	9,954,000	10,688,000	12,469,000
A01101	**PAY OF OFFICERS**		7	7	4,765,000	4,783,000	6,054,000
H021	Headmaster	BPS-17	1	1	628,000		787,000
C083	Computer Instructor	BPS-17	1	1	386,000		489,000
S071	Senior Teacher	BPS-16	3	3	2,320,000		2,991,000
S064	Senior Science Teacher	BPS-16	2	2	1,431,000		1,787,000
A01151	**PAY OF OTHER STAFF**		19	19	5,189,000	5,905,000	6,415,000
J035	Junior Teacher	BPS-09	4	4	1,334,000		1,834,000
P018	PET	BPS-09	1	1	394,000		484,000
A048	Arabic Teacher	BPS-09	1	1	417,000		512,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	181,000		224,000
Q003	Qari	BPS-09	1	1	292,000		361,000
J016	Junior Clerk	BPS-11	1	1	317,000		388,000
C082	Computer Assistant	BPS-07	1	1	144,000		187,000
P047	Primary Teacher	BPS-07	5	5	1,312,000		1,594,000
N004	Naib Qasid	BPS-01	2	2	423,000		511,000
C061	Chowkidar	BPS-01	1	1	167,000		205,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000		115,000
A012	**TOTAL ALLOWANCES**				5,509,000	4,195,000	5,526,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,509,000	4,195,000	5,526,000
A01202	House Rent Allowance				667,000		1,025,000
A01203	Conveyance Allowance				964,000		990,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,511,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		34,000
A01217	Medical Allowance				607,000		621,000
A0122M	Ad-hoc Relief Allowance - 2016				1,468,000		985,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,621,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				213,000		207,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,516,000**	**14,936,000**	**18,048,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0073	SALAR MOAZAM KHAN BOYS HIGH SCHOOL BANDALA BHIMBER						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				15,318,000	13,324,000	16,047,000
A011	**TOTAL PAY**		26	26	9,929,000	9,507,000	11,072,000
A01101	**PAY OF OFFICERS**		7	7	4,769,000	4,167,000	5,251,000
H021	Headmaster	BPS-17	1	1	1,117,000		1,373,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	2,121,000		2,461,000
S064	Senior Science Teacher	BPS-16	2	2	1,098,000		873,000
A01151	**PAY OF OTHER STAFF**		19	19	5,160,000	5,340,000	5,821,000
J035	Junior Teacher	BPS-09	4	4	1,284,000		1,873,000
J038	Junior Teacher Technical	BPS-09	1	1	347,000		428,000
P018	PET	BPS-09	1	1	567,000		692,000
A048	Arabic Teacher	BPS-09	1	1	441,000		553,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	144,000		154,000
Q003	Qari	BPS-09	1	1	395,000		154,000
J016	Junior Clerk	BPS-11	1	1	317,000		388,000
P047	Primary Teacher	BPS-07	4	4	931,000		679,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
N004	Naib Qasid	BPS-01	2	2	243,000		298,000
C061	Chowkidar	BPS-01	1	1	135,000		165,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				5,389,000	3,817,000	4,975,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,389,000	3,817,000	4,975,000
A01202	House Rent Allowance				601,000		804,000
A01203	Conveyance Allowance				990,000		968,000
A01207	Washing Allowance				5,000		7,000
A01208	Dress Allowance				5,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,457,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		31,000
A01217	Medical Allowance				604,000		590,000
A0122M	Ad-hoc Relief Allowance - 2016				1,465,000		878,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,439,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				195,000		222,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**15,371,000**	**13,377,000**	**16,100,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0074	**BOYS HIGH SCHOOL BINDI BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**16,541,000**	**15,293,000**	**18,344,000**
A011	**TOTAL PAY**		**26**	**26**	**10,821,000**	**11,131,000**	**12,909,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**4,810,000**	**4,662,000**	**5,875,000**
H021	Headmaster	BPS-17	1	1	1,031,000		1,270,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	2,033,000		2,417,000
S064	Senior Science Teacher	BPS-16	2	2	1,313,000		1,644,000
A01151	**PAY OF OTHER STAFF**		**19**	**19**	**6,011,000**	**6,469,000**	**7,034,000**
J035	Junior Teacher	BPS-09	4	4	1,834,000		2,182,000
P018	PET	BPS-09	1	1	397,000		489,000
A048	Arabic Teacher	BPS-09	1	1	438,000		400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	411,000		510,000
Q003	Qari	BPS-09	1	1	181,000		224,000
J016	Junior Clerk	BPS-11	1	1	264,000		325,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,715,000		1,907,000
N004	Naib Qasid	BPS-01	2	2	270,000		383,000
C061	Chowkidar	BPS-01	1	1	145,000		177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				**5,720,000**	**4,162,000**	**5,435,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,720,000**	**4,162,000**	**5,435,000**
A01202	House Rent Allowance				580,000		834,000
A01203	Conveyance Allowance				1,012,000		1,001,000
A01207	Washing Allowance				5,000		7,000
A01208	Dress Allowance				5,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,637,000		0
A01211	Hill Allow.(Personal Allowance)				43,000		38,000
A01217	Medical Allowance				612,000		608,000
A0122M	Ad-hoc Relief Allowance - 2016				1,596,000		1,029,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,678,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				201,000		204,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,594,000**	**15,346,000**	**18,397,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0075	**BOYS HIGH SCHOOL BARRHO BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**14,164,000**	**13,189,000**	**15,869,000**
A011	**TOTAL PAY**		**24**	**24**	**9,275,000**	**9,421,000**	**10,988,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,421,000**	**4,186,000**	**5,284,000**
H021	Headmaster	BPS-17	1	1	731,000		912,000
S071	Senior Teacher	BPS-16	3	3	1,971,000		2,365,000
S064	Senior Science Teacher	BPS-16	2	2	719,000		2,007,000
A01151	**PAY OF OTHER STAFF**		**18**	**18**	**5,854,000**	**5,235,000**	**5,704,000**
J035	Junior Teacher	BPS-09	4	4	1,607,000		1,724,000
P018	PET	BPS-09	1	1	462,000		400,000
A048	Arabic Teacher	BPS-09	1	1	417,000		154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	263,000		327,000
Q003	Qari	BPS-09	1	1	225,000		281,000
J016	Junior Clerk	BPS-11	1	1	308,000		431,000
P047	Primary Teacher	BPS-07	5	5	1,571,000		1,566,000
N004	Naib Qasid	BPS-01	2	2	733,000		493,000
C061	Chowkidar	BPS-01	1	1	113,000		139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				**4,889,000**	**3,768,000**	**4,881,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,889,000**	**3,768,000**	**4,881,000**
A01202	House Rent Allowance				485,000		876,000
A01203	Conveyance Allowance				918,000		881,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120X	Ad-hoc Allowance - 2010				1,352,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		34,000
A01217	Medical Allowance				511,000		551,000
A0122M	Ad-hoc Relief Allowance - 2016				1,368,000		877,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,428,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				198,000		213,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**14,217,000**	**13,242,000**	**15,922,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0076	**BOYS HIGH SCHOOL HARI PUR BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**17,393,000**	**16,926,000**	**20,232,000**
A011	**TOTAL PAY**		**27**	**27**	**11,326,000**	**12,363,000**	**14,267,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**4,794,000**	**4,805,000**	**6,045,000**
H021	Headmaster	BPS-17	1	1	1,117,000		1,373,000
C083	Computer Instructor	BPS-17	1	1	410,000		516,000
S071	Senior Teacher	BPS-16	3	3	1,911,000		2,249,000
S064	Senior Science Teacher	BPS-16	2	2	1,356,000		1,907,000
A01151	**PAY OF OTHER STAFF**		**20**	**20**	**6,532,000**	**7,558,000**	**8,222,000**
J035	Junior Teacher	BPS-09	4	4	2,005,000		2,197,000
J038	Junior Teacher Technical	BPS-09	1	1	166,000		207,000
P018	PET	BPS-09	1	1	358,000		537,000
A048	Arabic Teacher	BPS-09	1	1	394,000		637,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	459,000		564,000
Q003	Qari	BPS-09	1	1	526,000		656,000
J016	Junior Clerk	BPS-11	1	1	299,000		367,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,493,000		2,037,000
N004	Naib Qasid	BPS-01	2	2	415,000		507,000
C061	Chowkidar	BPS-01	1	1	138,000		169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000		165,000
A012	**TOTAL ALLOWANCES**				**6,067,000**	**4,563,000**	**5,965,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,067,000**	**4,563,000**	**5,965,000**
A01202	House Rent Allowance				632,000		920,000
A01203	Conveyance Allowance				1,124,000		1,124,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,714,000		0
A01211	Hill Allow.(Personal Allowance)				46,000		48,000
A01217	Medical Allowance				633,000		644,000
A0122M	Ad-hoc Relief Allowance - 2016				1,671,000		1,124,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,855,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				204,000		207,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**17,446,000**	**16,979,000**	**20,285,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0077	**BOYS HIGH SCHOOL PINDI JAHUNJA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**16,611,000**	**14,691,000**	**17,610,000**
A011	**TOTAL PAY**		**29**	**29**	**10,717,000**	**10,470,000**	**12,098,000**
A01101	**PAY OF OFFICERS**		**8**	**8**	**4,820,000**	**3,893,000**	**4,925,000**
H021	Headmaster	BPS-17	1	1	1,069,000		1,314,000
C083	Computer Instructor	BPS-17	1	1	363,000		461,000
S071	Senior Teacher	BPS-16	3	3	1,978,000		1,255,000
S064	Senior Science Teacher	BPS-16	2	2	889,000		1,349,000
S072	Senior Teacher Technical	BPS-16	1	1	521,000		546,000
A01151	**PAY OF OTHER STAFF**		**21**	**21**	**5,897,000**	**6,577,000**	**7,173,000**
J035	Junior Teacher	BPS-09	4	4	1,569,000		1,925,000
J038	Junior Teacher Technical	BPS-09	2	2	449,000		559,000
P018	PET	BPS-09	1	1	347,000		428,000
A048	Arabic Teacher	BPS-09	1	1	424,000		400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	137,000		172,000
Q003	Qari	BPS-09	1	1	429,000		528,000
J016	Junior Clerk	BPS-11	1	1	175,000		219,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,546,000		1,936,000
N004	Naib Qasid	BPS-01	2	2	303,000		371,000
C061	Chowkidar	BPS-01	1	1	219,000		267,000
W014	Water Carrier/Sweeper	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				**5,894,000**	**4,221,000**	**5,512,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,894,000**	**4,221,000**	**5,512,000**
A01202	House Rent Allowance				614,000		926,000
A01203	Conveyance Allowance				1,130,000		1,130,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,611,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		34,000
A01217	Medical Allowance				656,000		617,000
A0122M	Ad-hoc Relief Allowance - 2016				1,581,000		960,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,573,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				222,000		228,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,664,000**	**14,744,000**	**17,663,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0078	**BOYS HIGH SCHOOL MAGHLORA BHIMBER.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**16,802,000**	**16,524,000**	**19,865,000**
A011	**TOTAL PAY**		**29**	**29**	**10,883,000**	**11,843,000**	**13,763,000**
A01101	**PAY OF OFFICERS**		**9**	**9**	**5,431,000**	**4,934,000**	**6,235,000**
H021	Headmaster	BPS-17	1	1	1,117,000		891,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	4	4	2,196,000		2,890,000
S064	Senior Science Teacher	BPS-16	2	2	1,164,000		1,455,000
S072	Senior Teacher Technical	BPS-16	1	1	521,000		455,000
A01151	**PAY OF OTHER STAFF**		**20**	**20**	**5,452,000**	**6,909,000**	**7,528,000**
J035	Junior Teacher	BPS-09	3	3	1,162,000		1,106,000
J038	Junior Teacher Technical	BPS-09	2	2	498,000		1,723,000
P018	PET	BPS-09	1	1	264,000		330,000
A048	Arabic Teacher	BPS-09	1	1	384,000		473,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	151,000		189,000
Q003	Qari	BPS-09	1	1	244,000		304,000
J016	Junior Clerk	BPS-11	1	1	290,000		357,000
C082	Computer Assistant	BPS-07	1	1	135,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,635,000		2,026,000
N004	Naib Qasid	BPS-01	2	2	319,000		390,000
C061	Chowkidar	BPS-01	1	1	158,000		258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000		193,000
A012	**TOTAL ALLOWANCES**				**5,919,000**	**4,681,000**	**6,102,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,919,000**	**4,681,000**	**6,102,000**
A01202	House Rent Allowance				603,000		968,000
A01203	Conveyance Allowance				1,141,000		1,232,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,608,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		41,000
A01217	Medical Allowance				650,000		674,000
A0122M	Ad-hoc Relief Allowance - 2016				1,605,000		1,091,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,789,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				231,000		264,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,855,000**	**16,577,000**	**19,918,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0079	**BOYS HIGH SCHOOL KHADORA BHIMBER.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**16,082,000**	**14,083,000**	**16,998,000**
A011	**TOTAL PAY**		**26**	**26**	**10,435,000**	**10,100,000**	**11,782,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**4,950,000**	**4,531,000**	**5,719,000**
H021	Headmaster	BPS-17	1	1	1,081,000		1,205,000
C083	Computer Instructor	BPS-17	1	1	416,000		544,000
S071	Senior Teacher	BPS-16	3	3	2,035,000		2,200,000
S064	Senior Science Teacher	BPS-16	2	2	1,418,000		1,770,000
A01151	**PAY OF OTHER STAFF**		**19**	**19**	**5,485,000**	**5,569,000**	**6,063,000**
J035	Junior Teacher	BPS-09	4	4	1,793,000		1,907,000
P018	PET	BPS-09	1	1	370,000		456,000
A048	Arabic Teacher	BPS-09	1	1	151,000		163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	398,000		163,000
Q003	Qari	BPS-09	1	1	323,000		400,000
J016	Junior Clerk	BPS-11	1	1	308,000		384,000
C082	Computer Assistant	BPS-07	1	1	138,000		179,000
P047	Primary Teacher	BPS-07	5	5	1,292,000		1,543,000
N004	Naib Qasid	BPS-01	2	2	296,000		362,000
C061	Chowkidar	BPS-01	1	1	208,000		253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				**5,647,000**	**3,983,000**	**5,216,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,647,000**	**3,983,000**	**5,216,000**
A01202	House Rent Allowance				599,000		890,000
A01203	Conveyance Allowance				1,016,000		964,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				7,000		7,000
A0120X	Ad-hoc Allowance - 2010				1,550,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				655,000		602,000
A0122M	Ad-hoc Relief Allowance - 2016				1,539,000		934,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,532,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				207,000		213,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**16,135,000**	**14,136,000**	**17,051,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0080	**BOYS HIGH SCHOOL ALI BAIG BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**13,195,000**	**12,007,000**	**13,998,000**
A011	**TOTAL PAY**		**21**	**20**	**8,474,000**	**8,584,000**	**9,500,000**
A01101	**PAY OF OFFICERS**		**8**	**7**	**4,445,000**	**4,320,000**	**4,858,000**
H021	Headmaster	BPS-17	1	1	1,035,000		1,205,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,519,000		1,895,000
S064	Senior Science Teacher	BPS-16	3	2	1,458,000		1,214,000
A01151	**PAY OF OTHER STAFF**		**13**	**13**	**4,029,000**	**4,264,000**	**4,642,000**
J035	Junior Teacher	BPS-09	4	4	1,609,000		1,977,000
J038	Junior Teacher Technical	BPS-09	1	1	358,000		470,000
Q003	Qari	BPS-09	1	1	382,000		442,000
J016	Junior Clerk	BPS-11	1	1	290,000		357,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	3	3	946,000		849,000
N004	Naib Qasid	BPS-01	1	1	116,000		143,000
C061	Chowkidar	BPS-01	1	1	184,000		225,000
A012	**TOTAL ALLOWANCES**				**4,721,000**	**3,423,000**	**4,498,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,721,000**	**3,423,000**	**4,498,000**
A01202	House Rent Allowance				506,000		804,000
A01203	Conveyance Allowance				878,000		867,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				1,337,000		0
A01211	Hill Allow.(Personal Allowance)				34,000		31,000
A01217	Medical Allowance				508,000		493,000
A0122M	Ad-hoc Relief Allowance - 2016				1,250,000		775,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,314,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				174,000		180,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,248,000**	**12,060,000**	**14,051,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0081	**BOYS HIGH SCHOOL PORR BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**10,419,000**	**10,935,000**	**13,220,000**
A011	**TOTAL PAY**		**19**	**19**	**6,631,000**	**7,842,000**	**9,148,000**
A01101	**PAY OF OFFICERS**		**5**	**5**	**2,866,000**	**3,438,000**	**4,344,000**
H021	Headmaster	BPS-17	1	1	340,000		1,058,000
S071	Senior Teacher	BPS-16	2	2	1,428,000		1,353,000
S064	Senior Science Teacher	BPS-16	2	2	1,098,000		1,933,000
A01151	**PAY OF OTHER STAFF**		**14**	**14**	**3,765,000**	**4,404,000**	**4,804,000**
J035	Junior Teacher	BPS-09	4	4	1,510,000		1,922,000
J016	Junior Clerk	BPS-11	1	1	228,000		283,000
P047	Primary Teacher	BPS-07	7	7	1,711,000		2,213,000
N004	Naib Qasid	BPS-01	1	1	161,000		197,000
C061	Chowkidar	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				**3,788,000**	**3,093,000**	**4,072,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,788,000**	**3,093,000**	**4,072,000**
A01202	House Rent Allowance				440,000		750,000
A01203	Conveyance Allowance				758,000		743,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				987,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		19,000
A01217	Medical Allowance				411,000		449,000
A0122M	Ad-hoc Relief Allowance - 2016				978,000		725,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,189,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				180,000		177,000
A03	**TOTAL OPERATING EXPENSES**				**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**				**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**29,000**	**29,000**	**29,000**
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**10,472,000**	**10,988,000**	**13,273,000**

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EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0082	**BOYS HIGH SCHOOL BABOOT BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				10,174,000	9,238,000	11,237,000
A011	**TOTAL PAY**		16	16	6,582,000	6,546,000	7,784,000
A01101	**PAY OF OFFICERS**		6	6	3,594,000	3,766,000	4,746,000
H021	Headmaster	BPS-17	1	1	1,038,000		1,205,000
S071	Senior Teacher	BPS-16	3	3	1,694,000		2,487,000
S064	Senior Science Teacher	BPS-16	2	2	862,000		1,054,000
A01151	**PAY OF OTHER STAFF**		10	10	2,988,000	2,780,000	3,038,000
J035	Junior Teacher	BPS-09	3	3	1,190,000		1,480,000
J016	Junior Clerk	BPS-11	1	1	276,000		336,000
P047	Primary Teacher	BPS-07	4	4	1,200,000		818,000
N004	Naib Qasid	BPS-01	1	1	161,000		202,000
C061	Chowkidar	BPS-01	1	1	161,000		202,000
A012	**TOTAL ALLOWANCES**				3,592,000	2,692,000	3,453,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,592,000	2,692,000	3,453,000
A01202	House Rent Allowance				422,000		578,000
A01203	Conveyance Allowance				682,000		658,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				930,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		24,000
A01217	Medical Allowance				397,000		397,000
A0122M	Ad-hoc Relief Allowance - 2016				971,000		617,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,012,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				144,000		147,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**10,227,000**	**9,291,000**	**11,290,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0083	**BOYS HIGH SCHOOL KADHALA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**12,937,000**	**9,514,000**	**11,582,000**
A011	**TOTAL PAY**		**20**	**20**	**8,084,000**	**6,602,000**	**7,786,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**4,140,000**	**3,075,000**	**3,926,000**
H021	Headmaster	BPS-17	1	1	1,117,000		787,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	3	3	1,609,000		1,365,000
S064	Senior Science Teacher	BPS-16	2	2	981,000		1,230,000
A01151	**PAY OF OTHER STAFF**		**13**	**13**	**3,944,000**	**3,527,000**	**3,860,000**
J035	Junior Teacher	BPS-09	4	4	1,527,000		1,869,000
P018	PET	BPS-09	1	1	521,000		154,000
A048	Arabic Teacher	BPS-09	1	1	536,000		154,000
J016	Junior Clerk	BPS-11	1	1	148,000		188,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	3	3	782,000		966,000
N004	Naib Qasid	BPS-01	1	1	125,000		153,000
C061	Chowkidar	BPS-01	1	1	161,000		197,000
A012	**TOTAL ALLOWANCES**				**4,853,000**	**2,912,000**	**3,796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,853,000**	**2,912,000**	**3,796,000**
A01202	House Rent Allowance				808,000		663,000
A01203	Conveyance Allowance				921,000		847,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,209,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		14,000
A01217	Medical Allowance				497,000		438,000
A0122M	Ad-hoc Relief Allowance - 2016				1,192,000		609,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,012,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		7,000
A01289	Teaching Allowance				168,000		174,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**12,990,000**	**9,567,000**	**11,635,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0084	**BOYS HIGH SCHOOL PATNI BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**9,918,000**	**9,339,000**	**11,304,000**
A011	**TOTAL PAY**		**19**	**19**	**6,242,000**	**6,633,000**	**7,777,000**
A01101	**PAY OF OFFICERS**		**7**	**7**	**3,251,000**	**3,085,000**	**3,905,000**
H021	Headmaster	BPS-17	1	1	1,007,000		1,241,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	2	2	989,000		1,228,000
S064	Senior Science Teacher	BPS-16	2	2	516,000		641,000
S072	Senior Teacher Technical	BPS-16	1	1	306,000		251,000
A01151	**PAY OF OTHER STAFF**		**12**	**12**	**2,991,000**	**3,548,000**	**3,872,000**
J035	Junior Teacher	BPS-09	4	4	1,308,000		1,663,000
J038	Junior Teacher Technical	BPS-09	1	1	159,000		198,000
J016	Junior Clerk	BPS-11	1	1	228,000		283,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	3	3	836,000		1,145,000
N004	Naib Qasid	BPS-01	1	1	197,000		258,000
C061	Chowkidar	BPS-01	1	1	119,000		146,000
A012	**TOTAL ALLOWANCES**				**3,676,000**	**2,706,000**	**3,527,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,676,000**	**2,706,000**	**3,527,000**
A01202	House Rent Allowance				433,000		609,000
A01203	Conveyance Allowance				736,000		700,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				938,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		17,000
A01217	Medical Allowance				431,000		391,000
A0122M	Ad-hoc Relief Allowance - 2016				921,000		604,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,011,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				7,000		4,000
A01289	Teaching Allowance				159,000		159,000

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,971,000**	**9,392,000**	**11,357,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0085	**BOYS HIGH SCHOOL BAIMLA BENS BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**11,193,000**	**9,908,000**	**11,866,000**
A011	**TOTAL PAY**		**18**	**18**	**7,291,000**	**7,115,000**	**8,223,000**
A01101	**PAY OF OFFICERS**		**5**	**5**	**3,222,000**	**2,828,000**	**3,554,000**
H021	Headmaster	BPS-17	1	1	780,000		958,000
S071	Senior Teacher	BPS-16	4	4	2,442,000		2,596,000
A01151	**PAY OF OTHER STAFF**		**13**	**13**	**4,069,000**	**4,287,000**	**4,669,000**
J035	Junior Teacher	BPS-09	4	4	1,416,000		1,648,000
J038	Junior Teacher Technical	BPS-09	1	1	253,000		546,000
P018	PET	BPS-09	1	1	417,000		512,000
Q003	Qari	BPS-09	1	1	451,000		400,000
J016	Junior Clerk	BPS-11	1	1	228,000		283,000
P047	Primary Teacher	BPS-07	3	3	1,044,000		834,000
N004	Naib Qasid	BPS-01	1	1	99,000		249,000
C061	Chowkidar	BPS-01	1	1	161,000		197,000
A012	**TOTAL ALLOWANCES**				**3,902,000**	**2,793,000**	**3,643,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,902,000**	**2,793,000**	**3,643,000**
A01202	House Rent Allowance				431,000		588,000
A01203	Conveyance Allowance				712,000		727,000
A01207	Washing Allowance				2,000		4,000
A01208	Dress Allowance				2,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,053,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		24,000
A01217	Medical Allowance				426,000		398,000
A0122M	Ad-hoc Relief Allowance - 2016				1,075,000		650,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,069,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				168,000		168,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**11,246,000**	**9,961,000**	**11,919,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0086	**BOYS HIGH SCHOOL JANDI CHONTRA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**11,235,000**	**10,838,000**	**13,215,000**
A011	**TOTAL PAY**		**19**	**19**	**7,229,000**	**7,749,000**	**9,146,000**
A01101	**PAY OF OFFICERS**		**6**	**6**	**3,887,000**	**3,976,000**	**5,021,000**
H021	Headmaster	BPS-17	1	1	628,000		1,278,000
C083	Computer Instructor	BPS-17	1	1	433,000		544,000
S071	Senior Teacher	BPS-16	2	2	1,433,000		1,777,000
S064	Senior Science Teacher	BPS-16	2	2	1,393,000		1,422,000
A01151	**PAY OF OTHER STAFF**		**13**	**13**	**3,342,000**	**3,773,000**	**4,125,000**
J016	Junior Clerk	BPS-11	1	1	191,000		167,000
J035	Junior Teacher	BPS-09	4	4	1,209,000		1,059,000
P018	PET	BPS-09	1	1	223,000		276,000
C082	Computer Assistant	BPS-07	1	1	150,000		150,000
P047	Primary Teacher	BPS-07	5	5	1,403,000		2,280,000
N004	Naib Qasid	BPS-01	1	1	166,000		193,000
A012	**TOTAL ALLOWANCES**				**4,006,000**	**3,089,000**	**4,069,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,006,000**	**3,089,000**	**4,069,000**
A01202	House Rent Allowance				498,000		755,000
A01203	Conveyance Allowance				737,000		726,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				1,043,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		22,000
A01217	Medical Allowance				447,000		461,000
A0122M	Ad-hoc Relief Allowance - 2016				1,066,000		724,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,189,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				165,000		159,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**11,288,000**	**10,891,000**	**13,268,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0087	**BOYS HIGH SCHOOL DHOK LALIAN BHIMBER.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,350,000	8,463,000	9,484,000
A011	**TOTAL PAY**		16	16	5,922,000	5,978,000	6,225,000
A01101	**PAY OF OFFICERS**		7	7	3,533,000	3,231,000	3,229,000
H021	Headmaster	BPS-17	1	1	976,000		1,078,000
S071	Senior Teacher	BPS-16	3	3	1,053,000		1,213,000
S064	Senior Science Teacher	BPS-16	3	3	1,504,000		938,000
A01151	**PAY OF OTHER STAFF**		9	9	2,389,000	2,747,000	2,996,000
J016	Junior Clerk	BPS-11	1	1	191,000		167,000
J035	Junior Teacher	BPS-09	2	2	976,000		1,192,000
J038	Junior Teacher Technical	BPS-09	1	1	235,000		198,000
A048	Arabic Teacher	BPS-09	1	1	173,000		292,000
P047	Primary Teacher	BPS-07	3	3	610,000		884,000
N004	Naib Qasid	BPS-01	1	1	204,000		263,000
A012	**TOTAL ALLOWANCES**				3,428,000	2,485,000	3,259,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,428,000	2,485,000	3,259,000
A01202	House Rent Allowance				420,000		587,000
A01203	Conveyance Allowance				682,000		633,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				882,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				377,000		377,000
A0122M	Ad-hoc Relief Allowance - 2016				873,000		561,000
A0122Y	Ad-hoc Relief Allowance - 2017						922,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				5,000		5,000
A01289	Teaching Allowance				162,000		147,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,403,000**	**8,516,000**	**9,537,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0088	**BOYS HIGH SCHOOL PITHO RANI BHIMBER.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				13,593,000	11,272,000	13,511,000
A011	**TOTAL PAY**		24	24	9,149,000	7,947,000	9,193,000
A01101	**PAY OF OFFICERS**		7	7	4,520,000	2,867,000	3,650,000
H021	Headmaster	BPS-17	1	1	873,000		1,050,000
C083	Computer Instructor	BPS-17	1	1	624,000		544,000
S064	Senior Science Teacher	BPS-16	2	2	1,390,000		545,000
S071	Senior Teacher	BPS-16	3	3	1,633,000		1,511,000
A01151	**PAY OF OTHER STAFF**		17	17	4,629,000	5,080,000	5,543,000
J016	Junior Clerk	BPS-11	1	1	191,000		167,000
J035	Junior Teacher	BPS-09	6	6	2,249,000		2,652,000
P018	PET	BPS-09	1	1	335,000		414,000
J038	Junior Teacher Technical	BPS-09	1	1	151,000		260,000
A048	Arabic Teacher	BPS-09	1	1	335,000		330,000
C082	Computer Assistant	BPS-07	1	1	144,000		179,000
P047	Primary Teacher	BPS-07	4	4	917,000		1,149,000
C061	Chowkidar	BPS-01	1	1	92,000		129,000
N004	Naib Qasid	BPS-01	1	1	215,000		263,000
A012	**TOTAL ALLOWANCES**				4,444,000	3,325,000	4,318,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,444,000	3,325,000	4,318,000
A01202	House Rent Allowance				462,000		707,000
A01203	Conveyance Allowance				905,000		921,000
A01207	Washing Allowance				2,000		4,000
A01208	Dress Allowance				2,000		4,000
A0120X	Ad-hoc Allowance - 2010				1,186,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		24,000
A01217	Medical Allowance				504,000		489,000
A0122M	Ad-hoc Relief Allowance - 2016				1,144,000		728,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,195,000
A01226	Computer Allowance				18,000		18,000
A01238	Charge Allowance				6,000		6,000
A01289	Teaching Allowance				186,000		222,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**13,646,000**	**11,325,000**	**13,564,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0089	**BOYS HIGH SCHOOL TONAIN RAJANI BHIMBER.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**9,757,000**	**8,421,000**	**10,120,000**
A011	**TOTAL PAY**		**17**	**16**	**6,328,000**	**5,967,000**	**6,928,000**
A01101	**PAY OF OFFICERS**		**5**	**4**	**2,761,000**	**2,409,000**	**3,042,000**
H021	Headmaster	BPS-17	1	1	1,038,000		912,000
S071	Senior Teacher	BPS-16	2	2	1,165,000		1,384,000
S064	Senior Science Teacher	BPS-16	2	1	558,000		746,000
A01151	**PAY OF OTHER STAFF**		**12**	**12**	**3,567,000**	**3,558,000**	**3,886,000**
J035	Junior Teacher	BPS-09	4	4	1,150,000		1,384,000
A048	Arabic Teacher	BPS-09	1	1	505,000		537,000
J016	Junior Clerk	BPS-11	1	1	273,000		167,000
P047	Primary Teacher	BPS-07	4	4	1,301,000		1,385,000
N004	Naib Qasid	BPS-01	2	2	338,000		413,000
A012	**TOTAL ALLOWANCES**				**3,429,000**	**2,454,000**	**3,192,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,429,000**	**2,454,000**	**3,192,000**
A01202	House Rent Allowance				347,000		512,000
A01203	Conveyance Allowance				675,000		663,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				896,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		12,000
A01217	Medical Allowance				370,000		370,000
A0122M	Ad-hoc Relief Allowance - 2016				933,000		557,000
A0122Y	Ad-hoc Relief Allowance - 2017						901,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				4,000		4,000
A01289	Teaching Allowance				171,000		159,000
A03	**TOTAL OPERATING EXPENSES**				**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**				**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**29,000**	**29,000**	**29,000**
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**9,810,000**	**8,474,000**	**10,173,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0090	**Lt. GHULAM RASOOL BOYS HIGH SCHOOL SANGHAR BHIMBER.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,711,000	7,694,000	9,477,000
A011	**TOTAL PAY**		14	14	5,706,000	5,538,000	6,600,000
A01101	**PAY OF OFFICERS**		4	4	3,003,000	3,020,000	3,811,000
H021	Headmaster	BPS-17	1	1	976,000		712,000
S071	Senior Teacher	BPS-16	2	2	1,525,000		1,901,000
S064	Senior Science Teacher	BPS-16	1	1	502,000		1,198,000
A01151	**PAY OF OTHER STAFF**		10	10	2,703,000	2,518,000	2,789,000
J035	Junior Teacher	BPS-09	2	2	838,000		1,016,000
J016	Junior Clerk	BPS-11	1	1	175,000		220,000
P047	Primary Teacher	BPS-07	5	5	1,401,000		1,198,000
N004	Naib Qasid	BPS-01	2	2	289,000		355,000
A012	**TOTAL ALLOWANCES**				3,005,000	2,156,000	2,877,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,005,000	2,156,000	2,877,000
A01202	House Rent Allowance				357,000		513,000
A01203	Conveyance Allowance				513,000		502,000
A01207	Washing Allowance				2,000		4,000
A01208	Dress Allowance				2,000		4,000
A0120X	Ad-hoc Allowance - 2010				814,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		10,000
A01217	Medical Allowance				325,000		352,000
A0122M	Ad-hoc Relief Allowance - 2016				842,000		497,000
A0122Y	Ad-hoc Relief Allowance - 2017						858,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				123,000		129,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**8,764,000**	**7,747,000**	**9,530,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0091	**BOYS HIGH SCHOOL CHILLA KOOHL BHIMBER.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**10,798,000**	**10,153,000**	**12,195,000**
A011	**TOTAL PAY**		**19**	**19**	**6,925,000**	**6,976,000**	**8,085,000**
A01101	**PAY OF OFFICERS**		**5**	**5**	**3,009,000**	**2,613,000**	**3,326,000**
H021	Headmaster	BPS-17	1	1	946,000		1,168,000
S071	Senior Teacher	BPS-16	2	2	1,187,000		1,279,000
S064	Senior Science Teacher	BPS-16	2	2	876,000		879,000
A01151	**PAY OF OTHER STAFF**		**14**	**14**	**3,916,000**	**4,363,000**	**4,759,000**
J035	Junior Teacher	BPS-09	5	5	1,497,000		1,762,000
P018	PET	BPS-09	1	1	490,000		601,000
Q003	Qari	BPS-09	1	1	181,000		224,000
J016	Junior Clerk	BPS-11	1	1	175,000		219,000
P047	Primary Teacher	BPS-07	4	4	1,256,000		1,561,000
N004	Naib Qasid	BPS-01	2	2	317,000		392,000
A012	**TOTAL ALLOWANCES**				**3,873,000**	**3,177,000**	**4,110,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,873,000**	**3,177,000**	**4,110,000**
A01202	House Rent Allowance				440,000		660,000
A01203	Conveyance Allowance				724,000		724,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				1,034,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				435,000		435,000
A0122M	Ad-hoc Relief Allowance - 2016				1,021,000		1,021,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,051,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				6,000		6,000
A01289	Teaching Allowance				186,000		186,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A03	**TOTAL OPERATING EXPENSES**			**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**			**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**29,000**	**29,000**	**29,000**
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**10,851,000**	**10,206,000**	**12,248,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0092	**BOYS HIGH SCHOOL RAEL BHIMBER.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**7,730,000**	**7,407,000**	**8,895,000**
A011	**TOTAL PAY**		**14**	**11**	**4,927,000**	**5,233,000**	**6,066,000**
A01101	**PAY OF OFFICERS**		**6**	**4**	**2,848,000**	**2,730,000**	**3,459,000**
H021	Headmaster	BPS-17	1	1	976,000		1,205,000
S071	Senior Teacher	BPS-16	3	2	1,191,000		1,456,000
S064	Senior Science Teacher	BPS-16	2	1	681,000		798,000
A01151	**PAY OF OTHER STAFF**		**8**	**7**	**2,079,000**	**2,503,000**	**2,607,000**
J035	Junior Teacher	BPS-09	3	3	1,111,000		1,509,000
P047	Primary Teacher	BPS-07	3	3	679,000		862,000
C061	Chowkidar	BPS-01	1	0	92,000		0
N004	Naib Qasid	BPS-01	1	1	197,000		236,000
A012	**TOTAL ALLOWANCES**				**2,803,000**	**2,174,000**	**2,829,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,803,000**	**2,174,000**	**2,829,000**
A01202	House Rent Allowance				302,000		471,000
A01203	Conveyance Allowance				573,000		587,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				756,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		12,000
A01217	Medical Allowance				297,000		310,000
A0122M	Ad-hoc Relief Allowance - 2016				727,000		495,000
A0122Y	Ad-hoc Relief Allowance - 2017						804,000
A01238	Charge Allowance				6,000		6,000
A01253	Science Allowance				2,000		2,000
A01289	Teaching Allowance				117,000		138,000
A03	**TOTAL OPERATING EXPENSES**				**53,000**	**53,000**	**53,000**
A032	**TOTAL COMMUNICATION**				**1,000**	**1,000**	**1,000**
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				**29,000**	**29,000**	**29,000**
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**7,783,000**	**7,460,000**	**8,948,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0093	**BOYS HIGH SCHOOL DANNA BHIMBER.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,146,000	7,491,000	8,871,000
A011	**TOTAL PAY**		15	13	6,030,000	5,145,000	5,952,000
A01101	**PAY OF OFFICERS**		6	4	3,360,000	1,974,000	2,489,000
H021	Headmaster	BPS-17	1	1	976,000		1,205,000
S064	Senior Science Teacher	BPS-16	2	1	682,000		428,000
S071	Senior Teacher	BPS-16	3	2	1,702,000		856,000
A01151	**PAY OF OTHER STAFF**		9	9	2,670,000	3,171,000	3,463,000
J035	Junior Teacher	BPS-09	3	3	1,050,000		1,421,000
P047	Primary Teacher	BPS-07	5	5	1,405,000		1,779,000
N004	Naib Qasid	BPS-01	1	1	215,000		263,000
A012	**TOTAL ALLOWANCES**				3,116,000	2,346,000	2,919,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,116,000	2,346,000	2,919,000
A01202	House Rent Allowance				327,000		492,000
A01203	Conveyance Allowance				610,000		619,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				840,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		19,000
A01217	Medical Allowance				353,000		322,000
A0122M	Ad-hoc Relief Allowance - 2016				789,000		519,000
A0122Y	Ad-hoc Relief Allowance - 2017						774,000
A01238	Charge Allowance				10,000		6,000
A01253	Science Allowance						2,000
A01289	Teaching Allowance				161,000		162,000
A03	**TOTAL OPERATING EXPENSES**				51,000	51,000	51,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				27,000	27,000	27,000
A03303	Electricity				26,000	26,000	26,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				14,000	14,000	14,000
A03805	**Travelling Allowance**				14,000	14,000	14,000
002	Gazetted				7,000	7,000	7,000
003	Non-Gazetted				7,000	7,000	7,000
A039	**TOTAL GENERAL**				9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000	2,000	2,000
A03970	Others				7,000	7,000	7,000
	GRAND TOTAL				9,197,000	7,542,000	8,922,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0344	**BOYS HIGH SCHOOL NALY BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	0	4,933,000
A011	**TOTAL PAY**		0	11	0	0	3,380,000
A01101	**PAY OF OFFICERS**		0	3	0	0	1,347,000
H021	Headmaster	BPS-17		1			392,000
S071	Senior Teacher	BPS-16		1			710,000
S064	Senior Science Teacher	BPS-16		1			245,000
A01151	**PAY OF OTHER STAFF**		0	8	0	0	2,033,000
J035	Junior Teacher	BPS-09		2			396,000
J029	Junior Science Teacher	BPS-09		1			198,000
P047	Primary Teacher	BPS-07		4			1,226,000
N004	Naib Qasid	BPS-01		1			213,000
A012	**TOTAL ALLOWANCES**				0	0	1,553,000
A012-1	**TOTAL REGULAR ALLOWANCES**				0	0	1,553,000
A01202	House Rent Allowance						264,000
A01203	Conveyance Allowance						363,000
A01207	Washing Allowance						2,000
A01208	Dress Allowance						2,000
A01217	Medical Allowance						202,000
A0122M	Ad-hoc Relief Allowance - 2016				0		268,000
A0122Y	Ad-hoc Relief Allowance - 2017						357,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						90,000
A03	**TOTAL OPERATING EXPENSES**				0	0	53,000
A032	**TOTAL COMMUNICATION**				0	0	1,000
A03201	Postage & Telegraph						1,000
A033	**TOTAL UTILITIES**				0	0	29,000
A03303	Electricity						28,000
A03304	Hot & Cold Weather Charges						1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				0	0	14,000
A03805	**Travelling Allowance**				0	0	14,000
002	Gazetted						7,000
003	Non-Gazetted						7,000
A039	**TOTAL GENERAL**				0	0	9,000
A03905	Newspapers, Periodicals and Books						2,000
A03970	Others						7,000
	GRAND TOTAL				0	0	4,986,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0379	**BOYS HIGH SCHOOL BARNALA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,447,000	12,152,000	13,502,000
A011	**TOTAL PAY**		30	30	4,321,000	6,935,000	6,671,000
A01101	**PAY OF OFFICERS**		11	11	2,211,000	1,194,000	1,553,000
H021	Headmaster	BPS-17	1	1	305,000		373,000
S071	Senior Teacher	BPS-16	9	9	1,715,000		945,000
S072	Senior Teacher Technical	BPS-16	1	1	191,000		235,000
A01151	**PAY OF OTHER STAFF**		19	19	2,110,000	5,741,000	5,118,000
J035	Junior Teacher	BPS-09	7	7	828,000		2,535,000
A048	Arabic Teacher	BPS-09	1	1	118,000		600,000
Q003	Qari	BPS-09	1	1	118,000		154,000
J016	Junior Clerk	BPS-11	1	1	126,000		177,000
P047	Primary Teacher	BPS-07	5	5	553,000		1,103,000
N004	Naib Qasid	BPS-01	2	2	183,000		276,000
C061	Chowkidar	BPS-01	1	1	92,000		138,000
W014	Water Carrier/Sweeper	BPS-01	1	1	92,000		135,000
A012	**TOTAL ALLOWANCES**				4,126,000	5,217,000	6,831,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,126,000	5,217,000	6,831,000
A01202	House Rent Allowance				512,000		1,169,000
A01203	Conveyance Allowance				1,151,000		1,293,000
A01207	Washing Allowance				5,000		7,000
A01208	Dress Allowance				5,000		7,000
A0120X	Ad-hoc Allowance - 2010				877,000		0
A01211	Hill Allow.(Personal Allowance)				74,000		43,000
A01217	Medical Allowance				607,000		745,000
A0122M	Ad-hoc Relief Allowance - 2016				637,000		1,273,000
A0122Y	Ad-hoc Relief Allowance - 2017						1,994,000
A01238	Charge Allowance				6,000		6,000
A01289	Teaching Allowance				252,000		294,000
A03	**TOTAL OPERATING EXPENSES**				53,000	53,000	53,000
A032	**TOTAL COMMUNICATION**				1,000	1,000	1,000
A03201	Postage & Telegraph				1,000	1,000	1,000
A033	**TOTAL UTILITIES**				29,000	29,000	29,000
A03303	Electricity				28,000	28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	**Travelling Allowance**			**14,000**	**14,000**	**14,000**
002	Gazetted			7,000	7,000	7,000
003	Non-Gazetted			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**9,000**	**9,000**	**9,000**
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
	GRAND TOTAL			**8,500,000**	**12,205,000**	**13,555,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0443	**BOYS MIDDLE SCHOOL BUTKANALA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,168,000**	**4,701,000**	**0**
A011	**TOTAL PAY**		**9**	**0**	**2,637,000**	**3,318,000**	**0**
A01101	**PAY OF OFFICERS**		**1**	**0**	**743,000**	**891,000**	**0**
S071	Senior Teacher	BPS-16	1		743,000		
A01151	**PAY OF OTHER STAFF**		**8**	**0**	**1,894,000**	**2,427,000**	**0**
J035	Junior Teacher	BPS-09	3		698,000		
J029	Junior Science Teacher	BPS-09	1		118,000		
P047	Primary Teacher	BPS-07	3		859,000		
N004	Naib Qasid	BPS-01	1		219,000		
A012	**TOTAL ALLOWANCES**				**1,531,000**	**1,383,000**	**0**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,531,000**	**1,383,000**	**0**
A01202	House Rent Allowance				172,000		
A01203	Conveyance Allowance				289,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				399,000		
A01211	Hill Allow.(Personal Allowance)				12,000		
A01217	Medical Allowance				184,000		
A0122M	Ad-hoc Relief Allowance - 2016				389,000		
A0122Y	Ad-hoc Relief Allowance - 2017						
A01238	Charge Allowance				4,000		
A01289	Teaching Allowance				78,000		
	GRAND TOTAL				**4,168,000**	**4,701,000**	**0**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0453	**BOYS MIDDLE SCHOOL DUPPATTA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				5,062,000	5,081,000	5,436,000
A011	**TOTAL PAY**		9	9	3,210,000	3,622,000	3,751,000
A01101	**PAY OF OFFICERS**		1	1	685,000	912,000	948,000
S071	Senior Teacher	BPS-16	1	1	685,000		948,000
A01151	**PAY OF OTHER STAFF**		8	8	2,525,000	2,710,000	2,803,000
J035	Junior Teacher	BPS-09	3	3	1,417,000		1,234,000
J029	Junior Science Teacher	BPS-09	1	1	217,000		330,000
P047	Primary Teacher	BPS-07	3	3	786,000		1,110,000
N004	Naib Qasid	BPS-01	1	1	105,000		129,000
A012	**TOTAL ALLOWANCES**				1,852,000	1,459,000	1,685,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,852,000	1,459,000	1,685,000
A01202	House Rent Allowance				178,000		299,000
A01203	Conveyance Allowance				347,000		310,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				482,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		10,000
A01217	Medical Allowance				192,000		188,000
A0122M	Ad-hoc Relief Allowance - 2016				473,000		297,000
A0122Y	Ad-hoc Relief Allowance - 2017						488,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				84,000		4,000
A01289	Teaching Allowance				76,000		81,000
	GRAND TOTAL				5,062,000	5,081,000	5,436,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0463	**BOYS MIDDLE SCHOOL KUNDIAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,981,000**	**0**	**0**
A011	**TOTAL PAY**		**8**	**0**	**2,518,000**	**0**	**0**
A01101	**PAY OF OFFICERS**		**1**	**0**	**504,000**	**0**	**0**
S071	Senior Teacher	BPS-16	1		504,000		
A01151	**PAY OF OTHER STAFF**		**7**	**0**	**2,014,000**	**0**	**0**
J035	Junior Teacher	BPS-09	2		580,000		
A048	Arabic Teacher	BPS-09	1		552,000		
P047	Primary Teacher	BPS-07	3		671,000		
N004	Naib Qasid	BPS-01	1		211,000		
A012	**TOTAL ALLOWANCES**				**1,463,000**	**0**	**0**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,463,000**	**0**	**0**
A01202	House Rent Allowance				133,000		0
A01203	Conveyance Allowance				279,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				410,000		
A01211	Hill Allow.(Personal Allowance)				12,000		
A01217	Medical Allowance				169,000		
A0122M	Ad-hoc Relief Allowance - 2016				371,000		
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance				4,000		
A01289	Teaching Allowance				81,000		
	GRAND TOTAL				**3,981,000**	**0**	**0**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0464	**BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,570,000**	**3,802,000**	**4,064,000**
A011	**TOTAL PAY**		**8**	**8**	**2,259,000**	**2,661,000**	**2,760,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**641,000**	**765,000**	**792,000**
S071	Senior Teacher	BPS-16	1	1	641,000		792,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,618,000**	**1,896,000**	**1,968,000**
J035	Junior Teacher	BPS-09	2	2	552,000		687,000
J029	Junior Science Teacher	BPS-09	1	1	159,000		198,000
P047	Primary Teacher	BPS-07	3	3	692,000		820,000
N004	Naib Qasid	BPS-01	1	1	215,000		263,000
A012	**TOTAL ALLOWANCES**				**1,311,000**	**1,141,000**	**1,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,311,000**	**1,141,000**	**1,304,000**
A01202	House Rent Allowance				140,000		210,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				333,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				160,000		160,000
A0122M	Ad-hoc Relief Allowance - 2016				333,000		219,000
A0122Y	Ad-hoc Relief Allowance - 2017						359,000
A01238	Charge Allowance				4,000		12,000
A01253	Science Allowance				1,000		4,000
A01289	Teaching Allowance				75,000		75,000
	GRAND TOTAL				**3,570,000**	**3,802,000**	**4,064,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0465	**BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,407,000**	**4,361,000**	**4,651,000**
A011	**TOTAL PAY**		**9**	**8**	**2,790,000**	**2,976,000**	**3,098,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**948,000**	**985,000**
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		**8**	**7**	**1,998,000**	**2,028,000**	**2,113,000**
J029	Junior Science Teacher	BPS-09	4	3	1,079,000		1,004,000
J038	Junior Teacher Technical	BPS-09	1	1	300,000		345,000
P047	Primary Teacher	BPS-07	2	2	497,000		614,000
N004	Naib Qasid	BPS-01	1	1	122,000		150,000
A012	**TOTAL ALLOWANCES**				**1,617,000**	**1,385,000**	**1,553,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,617,000**	**1,385,000**	**1,553,000**
A01202	House Rent Allowance				195,000		293,000
A01203	Conveyance Allowance				288,000		288,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				428,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				188,000		188,000
A0122M	Ad-hoc Relief Allowance - 2016				412,000		274,000
A0122Y	Ad-hoc Relief Allowance - 2017						403,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				2,000		5,000
A01289	Teaching Allowance				86,000		84,000
	GRAND TOTAL				**4,407,000**	**4,361,000**	**4,651,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0466	**BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,813,000**	**2,933,000**	**3,093,000**
A011	**TOTAL PAY**		**8**	**8**	**1,695,000**	**1,975,000**	**2,010,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**364,000**	**528,000**	**546,000**
S071	Senior Teacher	BPS-16	1	1	364,000		546,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,331,000**	**1,447,000**	**1,464,000**
J035	Junior Teacher	BPS-09	2	2	288,000		361,000
P047	Primary Teacher	BPS-07	4	4	828,000		888,000
N004	Naib Qasid	BPS-01	1	1	215,000		215,000
A012	**TOTAL ALLOWANCES**				**1,118,000**	**958,000**	**1,083,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,118,000**	**958,000**	**1,083,000**
A01202	House Rent Allowance				124,000		182,000
A01203	Conveyance Allowance				243,000		232,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				267,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				150,000		150,000
A0122M	Ad-hoc Relief Allowance - 2016				250,000		162,000
A0122Y	Ad-hoc Relief Allowance - 2017						261,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				66,000		81,000
	GRAND TOTAL				**2,813,000**	**2,933,000**	**3,093,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0467	**BOYS MIDDLE SCHOOL KONKAAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,983,000**	**4,436,000**	**4,713,000**
A011	**TOTAL PAY**		**8**	**8**	**2,578,000**	**3,205,000**	**3,305,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**475,000**	**692,000**	**710,000**
S071	Senior Teacher	BPS-16	1	1	475,000		710,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,103,000**	**2,513,000**	**2,595,000**
J035	Junior Teacher	BPS-09	2	2	832,000		1,034,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		154,000
P047	Primary Teacher	BPS-07	3	3	934,000		1,154,000
N004	Naib Qasid	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				**1,405,000**	**1,231,000**	**1,408,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,405,000**	**1,231,000**	**1,408,000**
A01202	House Rent Allowance				132,000		200,000
A01203	Conveyance Allowance				254,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				398,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				152,000		159,000
A0122M	Ad-hoc Relief Allowance - 2016				380,000		268,000
A0122Y	Ad-hoc Relief Allowance - 2017						430,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				66,000		63,000
	GRAND TOTAL				**3,983,000**	**4,436,000**	**4,713,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0468	**BOYS MIDDLE SCHOOL NIMHOTER MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,535,000**	**5,612,000**	**6,012,000**
A011	**TOTAL PAY**		**12**	**12**	**3,527,000**	**3,890,000**	**4,045,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**685,000**	**821,000**	**856,000**
S071	Senior Teacher	BPS-16	1	1	685,000		856,000
A01151	**PAY OF OTHER STAFF**		**11**	**11**	**2,842,000**	**3,069,000**	**3,189,000**
J035	Junior Teacher	BPS-09	4	4	1,485,000		1,504,000
J029	Junior Science Teacher	BPS-09	1	1	276,000		343,000
P047	Primary Teacher	BPS-07	5	5	887,000		1,098,000
N004	Naib Qasid	BPS-01	1	1	194,000		244,000
A012	**TOTAL ALLOWANCES**				**2,008,000**	**1,722,000**	**1,967,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,008,000**	**1,722,000**	**1,967,000**
A01202	House Rent Allowance				218,000		324,000
A01203	Conveyance Allowance				380,000		394,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				521,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		12,000
A01217	Medical Allowance				223,000		263,000
A0122M	Ad-hoc Relief Allowance - 2016				520,000		319,000
A0122Y	Ad-hoc Relief Allowance - 2017						526,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				123,000		120,000
	GRAND TOTAL				**5,535,000**	**5,612,000**	**6,012,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0469	BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,935,000	6,785,000	7,127,000
A011	**TOTAL PAY**		8	7	2,495,000	5,271,000	5,376,000
A01101	**PAY OF OFFICERS**		1	1	792,000	948,000	985,000
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		7	6	1,703,000	4,323,000	4,391,000
J035	Junior Teacher	BPS-09	1	1	417,000		512,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	4	4	1,052,000		3,736,000
N004	Naib Qasid	BPS-01	1	1	116,000		143,000
A012	**TOTAL ALLOWANCES**				1,440,000	1,514,000	1,751,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,440,000	1,514,000	1,751,000
A01202	House Rent Allowance				176,000		269,000
A01203	Conveyance Allowance				264,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				376,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				170,000		170,000
A0122M	Ad-hoc Relief Allowance - 2016				368,000		256,000
A0122Y	Ad-hoc Relief Allowance - 2017						699,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				66,000		72,000
	GRAND TOTAL				3,935,000	6,785,000	7,127,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0470	**BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,870,000**	**4,139,000**	**4,497,000**
A011	**TOTAL PAY**		**8**	**8**	**2,446,000**	**2,918,000**	**3,028,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**761,000**	**912,000**	**948,000**
S071	Senior Teacher	BPS-16	1	1	761,000		948,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,685,000**	**2,006,000**	**2,080,000**
J035	Junior Teacher	BPS-09	2	2	761,000		936,000
J029	Junior Science Teacher	BPS-09	1	1	159,000		198,000
P047	Primary Teacher	BPS-07	3	3	550,000		683,000
N004	Naib Qasid	BPS-01	1	1	215,000		263,000
A012	**TOTAL ALLOWANCES**				**1,424,000**	**1,221,000**	**1,469,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,424,000**	**1,221,000**	**1,469,000**
A01202	House Rent Allowance				177,000		266,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				361,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				168,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016				361,000		240,000
A0122Y	Ad-hoc Relief Allowance - 2017						368,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		78,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				**3,870,000**	**4,139,000**	**4,497,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0471	**BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,919,000**	**5,108,000**	**5,455,000**
A011	**TOTAL PAY**		**10**	**10**	**3,173,000**	**3,658,000**	**3,789,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**552,000**	**847,000**	**875,000**
S071	Senior Teacher	BPS-16	1	1	552,000		875,000
A01151	**PAY OF OTHER STAFF**		**9**	**9**	**2,621,000**	**2,811,000**	**2,914,000**
J035	Junior Teacher	BPS-09	2	2	811,000		996,000
A048	Arabic Teacher	BPS-09	1	1	144,000		181,000
J029	Junior Science Teacher	BPS-09	1	1	276,000		344,000
P047	Primary Teacher	BPS-07	4	4	1,179,000		1,135,000
N004	Naib Qasid	BPS-01	1	1	211,000		258,000
A012	**TOTAL ALLOWANCES**				**1,746,000**	**1,450,000**	**1,666,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,746,000**	**1,450,000**	**1,666,000**
A01202	House Rent Allowance				165,000		266,000
A01203	Conveyance Allowance				322,000		322,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				481,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				194,000		202,000
A0122M	Ad-hoc Relief Allowance - 2016				468,000		267,000
A0122Y	Ad-hoc Relief Allowance - 2017						493,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		93,000
	GRAND TOTAL				**4,919,000**	**5,108,000**	**5,455,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0472	**BOYS MIDDLE SCHOOL DILI OCHAH MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,530,000**	**4,723,000**	**0**
A011	**TOTAL PAY**		**10**	**0**	**2,895,000**	**3,035,000**	**0**
A01101	**PAY OF OFFICERS**		**1**	**0**	**521,000**	**550,000**	**0**
S071	Senior Teacher	BPS-16	1		521,000		
A01151	**PAY OF OTHER STAFF**		**9**	**0**	**2,374,000**	**2,485,000**	**0**
J035	Junior Teacher	BPS-09	2		862,000		
J029	Junior Science Teacher	BPS-09	1		166,000		
P047	Primary Teacher	BPS-07	5		1,155,000		
N004	Naib Qasid	BPS-01	1		191,000		
A012	**TOTAL ALLOWANCES**				**1,635,000**	**1,688,000**	**0**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,635,000**	**1,688,000**	**0**
A01202	House Rent Allowance				160,000		0
A01203	Conveyance Allowance				311,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				438,000		
A01211	Hill Allow.(Personal Allowance)				12,000		
A01217	Medical Allowance				191,000		
A0122M	Ad-hoc Relief Allowance - 2016				427,000		
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance				4,000		
A01253	Science Allowance				1,000		
A01289	Teaching Allowance				87,000		
	GRAND TOTAL				**4,530,000**	**4,723,000**	**0**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0473	**BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,052,000**	**5,314,000**	**5,612,000**
A011	**TOTAL PAY**		**11**	**9**	**3,218,000**	**3,725,000**	**3,837,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**613,000**	**729,000**	**747,000**
S071	Senior Teacher	BPS-16	1	1	613,000		747,000
A01151	**PAY OF OTHER STAFF**		**10**	**8**	**2,605,000**	**2,996,000**	**3,090,000**
J035	Junior Teacher	BPS-09	3	3	986,000		1,214,000
J029	Junior Science Teacher	BPS-09	2	0	236,000		0
J038	Junior Teacher Technical	BPS-09	1	1	347,000		428,000
P047	Primary Teacher	BPS-07	3	3	895,000		1,223,000
N004	Naib Qasid	BPS-01	1	1	141,000		225,000
A012	**TOTAL ALLOWANCES**				**1,834,000**	**1,589,000**	**1,775,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,834,000**	**1,589,000**	**1,775,000**
A01202	House Rent Allowance				180,000		266,000
A01203	Conveyance Allowance				345,000		346,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				506,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		17,000
A01217	Medical Allowance				206,000		215,000
A0122M	Ad-hoc Relief Allowance - 2016				475,000		331,000
A0122Y	Ad-hoc Relief Allowance - 2017						499,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				102,000		93,000
	GRAND TOTAL				**5,052,000**	**5,314,000**	**5,612,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0474	**BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,289,000**	**4,572,000**	**4,890,000**
A011	**TOTAL PAY**		**8**	**8**	**2,791,000**	**3,276,000**	**3,399,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**505,000**	**856,000**	**891,000**
S071	Senior Teacher	BPS-16	1	1	505,000		891,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,286,000**	**2,420,000**	**2,508,000**
J035	Junior Teacher	BPS-09	2	2	621,000		788,000
J029	Junior Science Teacher	BPS-09	1	1	288,000		358,000
P047	Primary Teacher	BPS-07	3	3	1,165,000		1,104,000
N004	Naib Qasid	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				**1,498,000**	**1,296,000**	**1,491,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,498,000**	**1,296,000**	**1,491,000**
A01202	House Rent Allowance				143,000		243,000
A01203	Conveyance Allowance				287,000		276,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				415,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		12,000
A01217	Medical Allowance				149,000		165,000
A0122M	Ad-hoc Relief Allowance - 2016				412,000		269,000
A0122Y	Ad-hoc Relief Allowance - 2017						442,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				69,000		75,000
	GRAND TOTAL				**4,289,000**	**4,572,000**	**4,890,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0475	**BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,016,000**	**4,360,000**	**4,667,000**
A011	**TOTAL PAY**		**7**	**7**	**2,626,000**	**3,145,000**	**3,257,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**761,000**	**912,000**	**948,000**
S071	Senior Teacher	BPS-16	1	1	761,000		948,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,865,000**	**2,233,000**	**2,309,000**
J035	Junior Teacher	BPS-09	2	2	889,000		1,089,000
J029	Junior Science Teacher	BPS-09	1	1	151,000		189,000
P047	Primary Teacher	BPS-07	2	2	617,000		866,000
N004	Naib Qasid	BPS-01	1	1	208,000		165,000
A012	**TOTAL ALLOWANCES**				**1,390,000**	**1,215,000**	**1,410,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,390,000**	**1,215,000**	**1,410,000**
A01202	House Rent Allowance				167,000		257,000
A01203	Conveyance Allowance				231,000		242,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				370,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				145,000		145,000
A0122M	Ad-hoc Relief Allowance - 2016				387,000		259,000
A0122Y	Ad-hoc Relief Allowance - 2017						423,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				69,000		63,000
	GRAND TOTAL				**4,016,000**	**4,360,000**	**4,667,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0476	**BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,500,000**	**3,755,000**	**4,011,000**
A011	**TOTAL PAY**		**8**	**8**	**2,233,000**	**2,640,000**	**2,738,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**459,000**	**546,000**	**564,000**
S071	Senior Teacher	BPS-16	1	1	459,000		564,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,774,000**	**2,094,000**	**2,174,000**
J035	Junior Teacher	BPS-09	1	1	375,000		465,000
J029	Junior Science Teacher	BPS-09	1	1	159,000		198,000
P047	Primary Teacher	BPS-07	4	4	1,105,000		1,346,000
N004	Naib Qasid	BPS-01	1	1	135,000		165,000
A012	**TOTAL ALLOWANCES**				**1,267,000**	**1,115,000**	**1,273,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,267,000**	**1,115,000**	**1,273,000**
A01202	House Rent Allowance				125,000		197,000
A01203	Conveyance Allowance				243,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				333,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		12,000
A01217	Medical Allowance				149,000		151,000
A0122M	Ad-hoc Relief Allowance - 2016				329,000		220,000
A0122Y	Ad-hoc Relief Allowance - 2017						356,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				69,000		63,000
	GRAND TOTAL				**3,500,000**	**3,755,000**	**4,011,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0477	**BOYS MIDDLE SCHOOL SUDBUN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,290,000**	**3,551,000**	**3,798,000**
A011	**TOTAL PAY**		**7**	**7**	**2,100,000**	**2,516,000**	**2,611,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**552,000**	**654,000**	**682,000**
S071	Senior Teacher	BPS-16	1	1	552,000		682,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,548,000**	**1,862,000**	**1,929,000**
J035	Junior Teacher	BPS-09	2	2	658,000		814,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	2	2	604,000		745,000
N004	Naib Qasid	BPS-01	1	1	168,000		216,000
A012	**TOTAL ALLOWANCES**				**1,190,000**	**1,035,000**	**1,187,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,190,000**	**1,035,000**	**1,187,000**
A01202	House Rent Allowance				115,000		194,000
A01203	Conveyance Allowance				230,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				320,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016				310,000		208,000
A0122Y	Ad-hoc Relief Allowance - 2017						339,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				**3,290,000**	**3,551,000**	**3,798,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0480	**BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,981,000**	**3,172,000**	**3,384,000**
A011	**TOTAL PAY**		**7**	**7**	**1,866,000**	**2,208,000**	**2,288,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**505,000**	**601,000**	**619,000**
S071	Senior Teacher	BPS-16	1	1	505,000		619,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,361,000**	**1,607,000**	**1,669,000**
J035	Junior Teacher	BPS-09	2	2	596,000		735,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	2	2	469,000		563,000
N004	Naib Qasid	BPS-01	1	1	178,000		217,000
A012	**TOTAL ALLOWANCES**				**1,115,000**	**964,000**	**1,096,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,115,000**	**964,000**	**1,096,000**
A01202	House Rent Allowance				112,000		168,000
A01203	Conveyance Allowance				230,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				280,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				137,000		137,000
A0122M	Ad-hoc Relief Allowance - 2016				275,000		182,000
A0122Y	Ad-hoc Relief Allowance - 2017						297,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				63,000		63,000
	GRAND TOTAL				**2,981,000**	**3,172,000**	**3,384,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0481	BOYS MIDDLE SCHOOL LOHAR GALI MUZAFFARABAD.						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				6,310,000	6,181,000	7,181,000
A011	**TOTAL PAY**		14	14	3,987,000	4,209,000	4,923,000
A01101	**PAY OF OFFICERS**		1	1	771,000	925,000	960,000
S071	Senior Teacher	BPS-16	1	1	771,000		960,000
A01151	**PAY OF OTHER STAFF**		13	13	3,216,000	3,284,000	3,963,000
J035	Junior Teacher	BPS-09	6	6	1,633,000		2,006,000
A048	Arabic Teacher	BPS-09	1	1	311,000		386,000
J029	Junior Science Teacher	BPS-09	2	2	247,000		309,000
P047	Primary Teacher	BPS-07	3	3	813,000		1,004,000
N004	Naib Qasid	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				2,323,000	1,972,000	2,258,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,323,000	1,972,000	2,258,000
A01202	House Rent Allowance				244,000		366,000
A01203	Conveyance Allowance				426,000		426,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				624,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				277,000		278,000
A0122M	Ad-hoc Relief Allowance - 2016				588,000		390,000
A0122Y	Ad-hoc Relief Allowance - 2017						640,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				141,000		135,000
	GRAND TOTAL				6,310,000	6,181,000	7,181,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0482	**BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,483,000**	**5,031,000**	**5,380,000**
A011	**TOTAL PAY**		**10**	**10**	**3,510,000**	**3,538,000**	**3,672,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**771,000**	**925,000**	**960,000**
S071	Senior Teacher	BPS-16	1	1	771,000		960,000
A01151	**PAY OF OTHER STAFF**		**9**	**9**	**2,739,000**	**2,613,000**	**2,712,000**
J035	Junior Teacher	BPS-09	2	2	896,000		1,089,000
J029	Junior Science Teacher	BPS-09	2	2	534,000		477,000
P047	Primary Teacher	BPS-07	4	4	1,199,000		1,010,000
N004	Naib Qasid	BPS-01	1	1	110,000		136,000
A012	**TOTAL ALLOWANCES**				**1,973,000**	**1,493,000**	**1,708,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,973,000**	**1,493,000**	**1,708,000**
A01202	House Rent Allowance				207,000		279,000
A01203	Conveyance Allowance				371,000		337,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				528,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		10,000
A01217	Medical Allowance				233,000		215,000
A0122M	Ad-hoc Relief Allowance - 2016				518,000		291,000
A0122Y	Ad-hoc Relief Allowance - 2017						477,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		90,000
	GRAND TOTAL				**5,483,000**	**5,031,000**	**5,380,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0483	**BOYS MIDDLE SCHOOL NAMLI SYEDAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,212,000**	**0**	**0**
A011	**TOTAL PAY**		**8**	**7**	**2,092,000**	**0**	**0**
A01101	**PAY OF OFFICERS**		**1**	**1**	**475,000**	**0**	**0**
S071	Senior Teacher	BPS-16	1	1	475,000		
A01151	**PAY OF OTHER STAFF**		**7**	**6**	**1,617,000**	**0**	**0**
J035	Junior Teacher	BPS-09	2	2	557,000		
J029	Junior Science Teacher	BPS-09	1	0	192,000		
P047	Primary Teacher	BPS-07	3	3	638,000		
N004	Naib Qasid	BPS-01	1	1	230,000		
A012	**TOTAL ALLOWANCES**				**1,120,000**	**0**	**0**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,120,000**	**0**	**0**
A01202	House Rent Allowance				116,000		0
A01203	Conveyance Allowance				231,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				280,000		
A01211	Hill Allow.(Personal Allowance)				12,000		
A01217	Medical Allowance				133,000		
A0122M	Ad-hoc Relief Allowance - 2016				280,000		
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance				4,000		
A01289	Teaching Allowance				60,000		
	GRAND TOTAL				**3,212,000**	**0**	**0**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0484	BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,054,000	3,066,000	3,267,000
A011	**TOTAL PAY**		7	7	2,686,000	2,145,000	2,218,000
A01101	**PAY OF OFFICERS**		1	1	628,000	656,000	674,000
S071	Senior Teacher	BPS-16	1	1	628,000		674,000
A01151	**PAY OF OTHER STAFF**		6	6	2,058,000	1,489,000	1,544,000
J035	Junior Teacher	BPS-09	2	2	810,000		563,000
J029	Junior Science Teacher	BPS-09	1	1	173,000		217,000
P047	Primary Teacher	BPS-07	2	2	875,000		520,000
N004	Naib Qasid	BPS-01	1	1	200,000		244,000
A012	**TOTAL ALLOWANCES**				1,368,000	921,000	1,049,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,368,000	921,000	1,049,000
A01202	House Rent Allowance				116,000		159,000
A01203	Conveyance Allowance				231,000		208,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				404,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				145,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016				396,000		175,000
A0122Y	Ad-hoc Relief Allowance - 2017						288,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				57,000		60,000
	GRAND TOTAL				4,054,000	3,066,000	3,267,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0485	**BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,445,000**	**4,539,000**	**4,878,000**
A011	**TOTAL PAY**		**10**	**10**	**2,786,000**	**3,143,000**	**3,278,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**713,000**	**856,000**	**891,000**
S071	Senior Teacher	BPS-16	1	1	713,000		891,000
A01151	**PAY OF OTHER STAFF**		**9**	**9**	**2,073,000**	**2,287,000**	**2,387,000**
J035	Junior Teacher	BPS-09	2	2	682,000		842,000
A048	Arabic Teacher	BPS-09	1	1	129,000		163,000
J029	Junior Science Teacher	BPS-09	2	2	482,000		456,000
P047	Primary Teacher	BPS-07	3	3	681,000		804,000
N004	Naib Qasid	BPS-01	1	1	99,000		122,000
A012	**TOTAL ALLOWANCES**				**1,659,000**	**1,396,000**	**1,600,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,659,000**	**1,396,000**	**1,600,000**
A01202	House Rent Allowance				186,000		279,000
A01203	Conveyance Allowance				333,000		322,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				409,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		4,000
A01217	Medical Allowance				201,000		201,000
A0122M	Ad-hoc Relief Allowance - 2016				411,000		257,000
A0122Y	Ad-hoc Relief Allowance - 2017						426,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				105,000		102,000
	GRAND TOTAL				**4,445,000**	**4,539,000**	**4,878,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0486	**BOYS MIDDLE SCHOOL MARA KHURD MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,462,000**	**3,786,000**	**4,048,000**
A011	**TOTAL PAY**		**9**	**9**	**2,856,000**	**2,630,000**	**2,729,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**521,000**	**619,000**	**637,000**
S071	Senior Teacher	BPS-16	1	1	521,000		637,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,335,000**	**2,011,000**	**2,092,000**
J035	Junior Teacher	BPS-09	2	2	657,000		326,000
J029	Junior Science Teacher	BPS-09	1	1	166,000		207,000
P047	Primary Teacher	BPS-07	4	4	1,357,000		1,370,000
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				**1,606,000**	**1,156,000**	**1,319,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,606,000**	**1,156,000**	**1,319,000**
A01202	House Rent Allowance				151,000		209,000
A01203	Conveyance Allowance				314,000		266,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				423,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		7,000
A01217	Medical Allowance				182,000		171,000
A0122M	Ad-hoc Relief Allowance - 2016				421,000		216,000
A0122Y	Ad-hoc Relief Allowance - 2017						355,000
A01238	Charge Allowance				14,000		6,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				**4,462,000**	**3,786,000**	**4,048,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0487	**BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,283,000**	**5,450,000**	**5,811,000**
A011	**TOTAL PAY**		**9**	**9**	**3,347,000**	**3,913,000**	**4,041,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**823,000**	**985,000**	**1,022,000**
S071	Senior Teacher	BPS-16	1	1	823,000		1,022,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,524,000**	**2,928,000**	**3,019,000**
J035	Junior Teacher	BPS-09	2	2	776,000		954,000
A048	Arabic Teacher	BPS-09	1	1	598,000		729,000
J029	Junior Science Teacher	BPS-09	1	1	189,000		154,000
P047	Primary Teacher	BPS-07	3	3	726,000		897,000
N004	Naib Qasid	BPS-01	1	1	235,000		285,000
A012	**TOTAL ALLOWANCES**				**1,936,000**	**1,537,000**	**1,770,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,936,000**	**1,537,000**	**1,770,000**
A01202	House Rent Allowance				201,000		296,000
A01203	Conveyance Allowance				336,000		325,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				512,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				279,000		215,000
A0122M	Ad-hoc Relief Allowance - 2016				494,000		298,000
A0122Y	Ad-hoc Relief Allowance - 2017						525,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		90,000
	GRAND TOTAL				**5,283,000**	**5,450,000**	**5,811,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0488	**BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,955,000**	**4,196,000**	**4,462,000**
A011	**TOTAL PAY**		**9**	**8**	**2,496,000**	**2,918,000**	**3,023,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**383,000**	**546,000**	**564,000**
S071	Senior Teacher	BPS-16	1	1	383,000		564,000
A01151	**PAY OF OTHER STAFF**		**8**	**7**	**2,113,000**	**2,372,000**	**2,459,000**
J035	Junior Teacher	BPS-09	2	2	623,000		771,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	4	4	1,276,000		1,573,000
N004	Naib Qasid	BPS-01	1	1	96,000		115,000
A012	**TOTAL ALLOWANCES**				**1,459,000**	**1,278,000**	**1,439,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,459,000**	**1,278,000**	**1,439,000**
A01202	House Rent Allowance				151,000		227,000
A01203	Conveyance Allowance				299,000		299,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				372,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				167,000		169,000
A0122M	Ad-hoc Relief Allowance - 2016				368,000		252,000
A0122Y	Ad-hoc Relief Allowance - 2017						393,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		81,000
	GRAND TOTAL				**3,955,000**	**4,196,000**	**4,462,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0489	**BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**6,340,000**	**6,200,000**	**6,603,000**
A011	**TOTAL PAY**		**11**	**11**	**4,112,000**	**4,455,000**	**4,603,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**771,000**	**925,000**	**960,000**
S071	Senior Teacher	BPS-16	1	1	771,000		960,000
A01151	**PAY OF OTHER STAFF**		**10**	**10**	**3,341,000**	**3,530,000**	**3,643,000**
J035	Junior Teacher	BPS-09	4	4	1,600,000		1,451,000
A048	Arabic Teacher	BPS-09	1	1	628,000		765,000
J029	Junior Science Teacher	BPS-09	1	1	144,000		172,000
P047	Primary Teacher	BPS-07	3	3	757,000		997,000
N004	Naib Qasid	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				**2,228,000**	**1,745,000**	**2,000,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,228,000**	**1,745,000**	**2,000,000**
A01202	House Rent Allowance				210,000		306,000
A01203	Conveyance Allowance				397,000		360,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				631,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		14,000
A01217	Medical Allowance				252,000		239,000
A0122M	Ad-hoc Relief Allowance - 2016				607,000		366,000
A0122Y	Ad-hoc Relief Allowance - 2017						598,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				105,000		108,000
	GRAND TOTAL				**6,340,000**	**6,200,000**	**6,603,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0490	**BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,299,000**	**4,276,000**	**4,548,000**
A011	**TOTAL PAY**		**9**	**9**	**2,763,000**	**3,010,000**	**3,110,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**597,000**	**583,000**	**601,000**
S071	Senior Teacher	BPS-16	1	1	597,000		601,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,166,000**	**2,427,000**	**2,509,000**
J035	Junior Teacher	BPS-09	2	2	966,000		1,183,000
J029	Junior Science Teacher	BPS-09	1	1	173,000		216,000
P047	Primary Teacher	BPS-07	4	4	808,000		847,000
N004	Naib Qasid	BPS-01	1	1	219,000		263,000
A012	**TOTAL ALLOWANCES**				**1,536,000**	**1,266,000**	**1,438,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,536,000**	**1,266,000**	**1,438,000**
A01202	House Rent Allowance				147,000		213,000
A01203	Conveyance Allowance				303,000		292,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				399,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				182,000		188,000
A0122M	Ad-hoc Relief Allowance - 2016				408,000		250,000
A0122Y	Ad-hoc Relief Allowance - 2017						404,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		72,000
	GRAND TOTAL				**4,299,000**	**4,276,000**	**4,548,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0491	**BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,248,000**	**4,171,000**	**4,448,000**
A011	**TOTAL PAY**		**9**	**9**	**2,674,000**	**2,901,000**	**3,005,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**747,000**	**765,000**
S071	Senior Teacher	BPS-16	1	1	792,000		765,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**1,882,000**	**2,154,000**	**2,240,000**
J035	Junior Teacher	BPS-09	2	2	611,000		757,000
J029	Junior Science Teacher	BPS-09	1	1	241,000		302,000
P047	Primary Teacher	BPS-07	4	4	925,000		1,052,000
N004	Naib Qasid	BPS-01	1	1	105,000		129,000
A012	**TOTAL ALLOWANCES**				**1,574,000**	**1,270,000**	**1,443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,574,000**	**1,270,000**	**1,443,000**
A01202	House Rent Allowance				192,000		215,000
A01203	Conveyance Allowance				299,000		310,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				389,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				188,000		181,000
A0122M	Ad-hoc Relief Allowance - 2016				394,000		240,000
A0122Y	Ad-hoc Relief Allowance - 2017						391,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		90,000
	GRAND TOTAL				**4,248,000**	**4,171,000**	**4,448,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0492	**BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,252,000**	**3,401,000**	**3,546,000**
A011	**TOTAL PAY**		**8**	**7**	**2,014,000**	**2,268,000**	**2,346,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**567,000**	**674,000**	**692,000**
S071	Senior Teacher	BPS-16	1	1	567,000		692,000
A01151	**PAY OF OTHER STAFF**		**7**	**6**	**1,447,000**	**1,594,000**	**1,654,000**
J035	Junior Teacher	BPS-09	2	2	259,000		335,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	962,000		1,187,000
N004	Naib Qasid	BPS-01	1	1	108,000		132,000
A012	**TOTAL ALLOWANCES**				**1,238,000**	**1,133,000**	**1,200,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,238,000**	**1,133,000**	**1,200,000**
A01202	House Rent Allowance				125,000		188,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				316,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				159,000		159,000
A0122M	Ad-hoc Relief Allowance - 2016				297,000		204,000
A0122Y	Ad-hoc Relief Allowance - 2017						305,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		75,000
	GRAND TOTAL				**3,252,000**	**3,401,000**	**3,546,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0493	BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,943,000	4,250,000	4,523,000
A011	**TOTAL PAY**		8	8	2,539,000	3,047,000	3,149,000
A01101	**PAY OF OFFICERS**		1	1	598,000	710,000	729,000
S071	Senior Teacher	BPS-16	1	1	598,000		729,000
A01151	**PAY OF OTHER STAFF**		7	7	1,941,000	2,337,000	2,420,000
J038	Junior Teacher Technical	BPS-09	3	3	663,000		847,000
P047	Primary Teacher	BPS-07	3	3	1,165,000		1,434,000
N004	Naib Qasid	BPS-01	1	1	113,000		139,000
A012	**TOTAL ALLOWANCES**				1,404,000	1,203,000	1,374,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,404,000	1,203,000	1,374,000
A01202	House Rent Allowance				134,000		201,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				383,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				161,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016				375,000		252,000
A0122Y	Ad-hoc Relief Allowance - 2017						409,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				66,000		66,000
	GRAND TOTAL				3,943,000	4,250,000	4,523,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0494	**BOYS MIDDLE SCHOOL SAT PIALI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,687,000**	**3,852,000**	**0**
A011	**TOTAL PAY**		**8**	**0**	**2,349,000**	**2,475,000**	**0**
A01101	**PAY OF OFFICERS**		**1**	**0**	**521,000**	**577,000**	**0**
S071	Senior Teacher	BPS-16	1		521,000		
A01151	**PAY OF OTHER STAFF**		**7**	**0**	**1,828,000**	**1,898,000**	**0**
J035	Junior Teacher	BPS-09	2		658,000		
J029	Junior Science Teacher	BPS-09	1		229,000		
P047	Primary Teacher	BPS-07	3		842,000		
N004	Naib Qasid	BPS-01	1		99,000		
A012	**TOTAL ALLOWANCES**				**1,338,000**	**1,377,000**	**0**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,338,000**	**1,377,000**	**0**
A01202	House Rent Allowance				132,000		0
A01203	Conveyance Allowance				265,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				346,000		
A01211	Hill Allow.(Personal Allowance)				7,000		
A01217	Medical Allowance				155,000		
A0122M	Ad-hoc Relief Allowance - 2016				346,000		
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance				4,000		
A01253	Science Allowance				1,000		
A01289	Teaching Allowance				78,000		
	GRAND TOTAL				**3,687,000**	**3,852,000**	**0**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0496	**BOYS MIDDLE SCHOOL KELGRAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,896,000**	**2,711,000**	**2,921,000**
A011	**TOTAL PAY**		**8**	**8**	**1,733,000**	**1,794,000**	**1,880,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**536,000**	**291,000**	**309,000**
S071	Senior Teacher	BPS-16	1	1	536,000		309,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,197,000**	**1,503,000**	**1,571,000**
J035	Junior Teacher	BPS-09	2	2	303,000		379,000
J029	Junior Science Teacher	BPS-09	1	1	178,000		154,000
P047	Primary Teacher	BPS-07	3	3	614,000		913,000
N004	Naib Qasid	BPS-01	1	1	102,000		125,000
A012	**TOTAL ALLOWANCES**				**1,163,000**	**917,000**	**1,041,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,163,000**	**917,000**	**1,041,000**
A01202	House Rent Allowance				132,000		186,000
A01203	Conveyance Allowance				265,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				268,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		5,000
A01217	Medical Allowance				157,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				256,000		147,000
A0122Y	Ad-hoc Relief Allowance - 2017						244,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				66,000		63,000
	GRAND TOTAL				**2,896,000**	**2,711,000**	**2,921,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0497	BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,341,000	3,373,000	3,682,000
A011	**TOTAL PAY**		8	7	2,089,000	2,287,000	2,466,000
A01101	**PAY OF OFFICERS**		1	1	582,000	592,000	710,000
S071	Senior Teacher	BPS-16	1	1	582,000		710,000
A01151	**PAY OF OTHER STAFF**		7	6	1,507,000	1,695,000	1,756,000
J035	Junior Teacher	BPS-09	3	3	688,000		1,201,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	2	2	596,000		426,000
N004	Naib Qasid	BPS-01	1	1	105,000		129,000
A012	**TOTAL ALLOWANCES**				1,252,000	1,086,000	1,216,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,252,000	1,086,000	1,216,000
A01202	House Rent Allowance				123,000		186,000
A01203	Conveyance Allowance				243,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				332,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01217	Medical Allowance				159,000		159,000
A0122M	Ad-hoc Relief Allowance - 2016				308,000		209,000
A0122Y	Ad-hoc Relief Allowance - 2017						321,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		69,000
	GRAND TOTAL				3,341,000	3,373,000	3,682,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0498	BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				6,000,000	6,255,000	6,679,000
A011	**TOTAL PAY**		11	11	3,875,000	4,436,000	4,600,000
A01101	**PAY OF OFFICERS**		1	1	664,000	792,000	820,000
S071	Senior Teacher	BPS-16	1	1	664,000		820,000
A01151	**PAY OF OTHER STAFF**		10	10	3,211,000	3,644,000	3,780,000
J035	Junior Teacher	BPS-09	3	3	878,000		996,000
A048	Arabic Teacher	BPS-09	1	1	536,000		674,000
J029	Junior Science Teacher	BPS-09	1	1	270,000		382,000
J038	Junior Teacher Technical	BPS-09	1	1	382,000		470,000
P047	Primary Teacher	BPS-07	3	3	1,032,000		1,119,000
N004	Naib Qasid	BPS-01	1	1	113,000		139,000
A012	**TOTAL ALLOWANCES**				2,125,000	1,819,000	2,079,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,125,000	1,819,000	2,079,000
A01202	House Rent Allowance				215,000		318,000
A01203	Conveyance Allowance				393,000		430,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				588,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		17,000
A01217	Medical Allowance				230,000		231,000
A0122M	Ad-hoc Relief Allowance - 2016				572,000		377,000
A0122Y	Ad-hoc Relief Allowance - 2017						598,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				99,000		99,000
	GRAND TOTAL				6,000,000	6,255,000	6,679,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0499	BOYS MIDDLE SCHOOL KOTLI SARAR MUZAFFARABAD.						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,378,000	4,521,000	0
A011	**TOTAL PAY**		10	0	2,719,000	2,822,000	0
A01101	**PAY OF OFFICERS**		1	0	792,000	808,000	0
S071	Senior Teacher	BPS-16	1		792,000		
A01151	**PAY OF OTHER STAFF**		9	0	1,927,000	2,014,000	0
J035	Junior Teacher	BPS-09	3		259,000		
J038	Junior Teacher Technical	BPS-09	1		311,000		
J029	Junior Science Teacher	BPS-09	1		406,000		
P047	Primary Teacher	BPS-07	3		734,000		
N004	Naib Qasid	BPS-01	1		217,000		
A012	**TOTAL ALLOWANCES**				1,659,000	1,699,000	0
A012-1	**TOTAL REGULAR ALLOWANCES**				1,659,000	1,699,000	0
A01202	House Rent Allowance				204,000		0
A01203	Conveyance Allowance				311,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				415,000		
A01211	Hill Allow.(Personal Allowance)				12,000		
A01217	Medical Allowance				208,000		
A0122M	Ad-hoc Relief Allowance - 2016				401,000		
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance				4,000		
A01253	Science Allowance				1,000		
A01289	Teaching Allowance				99,000		
	GRAND TOTAL				4,378,000	4,521,000	0

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0500	**BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,658,000**	**4,118,000**	**4,397,000**
A011	**TOTAL PAY**		**8**	**8**	**2,299,000**	**2,978,000**	**3,082,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**664,000**	**792,000**	**820,000**
S071	Senior Teacher	BPS-16	1	1	664,000		820,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,635,000**	**2,186,000**	**2,262,000**
J035	Junior Teacher	BPS-09	1	1	246,000		303,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
A048	Arabic Teacher	BPS-09	1	1	306,000		154,000
P047	Primary Teacher	BPS-07	3	3	866,000		1,418,000
N004	Naib Qasid	BPS-01	1	1	99,000		233,000
A012	**TOTAL ALLOWANCES**				**1,359,000**	**1,140,000**	**1,315,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,359,000**	**1,140,000**	**1,315,000**
A01202	House Rent Allowance				146,000		216,000
A01203	Conveyance Allowance				279,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				338,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		12,000
A01217	Medical Allowance				167,000		163,000
A0122M	Ad-hoc Relief Allowance - 2016				339,000		211,000
A0122Y	Ad-hoc Relief Allowance - 2017						401,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		50,000
	GRAND TOTAL				**3,658,000**	**4,118,000**	**4,397,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0501	BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,715,000	4,518,000	4,858,000
A011	**TOTAL PAY**		9	9	2,958,000	3,140,000	3,277,000
A01101	**PAY OF OFFICERS**		1	1	685,000	822,000	856,000
S071	Senior Teacher	BPS-16	1	1	685,000		856,000
A01151	**PAY OF OTHER STAFF**		8	8	2,273,000	2,318,000	2,421,000
J035	Junior Teacher	BPS-09	2	2	836,000		1,028,000
J038	Junior Teacher Technical	BPS-09	1	1	206,000		259,000
J029	Junior Science Teacher	BPS-09	1	1	192,000		154,000
P047	Primary Teacher	BPS-07	3	3	827,000		722,000
N004	Naib Qasid	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				1,757,000	1,378,000	1,581,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,757,000	1,378,000	1,581,000
A01202	House Rent Allowance				191,000		273,000
A01203	Conveyance Allowance				348,000		336,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				453,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				200,000		185,000
A0122M	Ad-hoc Relief Allowance - 2016				454,000		265,000
A0122Y	Ad-hoc Relief Allowance - 2017						426,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				90,000		75,000
	GRAND TOTAL				4,715,000	4,518,000	4,858,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0503	**BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,099,000**	**4,319,000**	**4,612,000**
A011	**TOTAL PAY**		**9**	**9**	**2,600,000**	**3,060,000**	**3,170,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**664,000**	**792,000**	**820,000**
S071	Senior Teacher	BPS-16	1	1	664,000		820,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**1,936,000**	**2,268,000**	**2,350,000**
J035	Junior Teacher	BPS-09	2	2	851,000		603,000
J029	Junior Science Teacher	BPS-09	1	1	159,000		280,000
P047	Primary Teacher	BPS-07	4	4	785,000		1,294,000
N004	Naib Qasid	BPS-01	1	1	141,000		173,000
A012	**TOTAL ALLOWANCES**				**1,499,000**	**1,259,000**	**1,442,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,499,000**	**1,259,000**	**1,442,000**
A01202	House Rent Allowance				151,000		230,000
A01203	Conveyance Allowance				277,000		277,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				403,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				181,000		181,000
A0122M	Ad-hoc Relief Allowance - 2016				384,000		254,000
A0122Y	Ad-hoc Relief Allowance - 2017						412,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		69,000
	GRAND TOTAL				**4,099,000**	**4,319,000**	**4,612,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0504	**BOYS MIDDLE SCHOOL RAJPOTHEE MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,650,000**	**4,820,000**	**0**
A011	**TOTAL PAY**		**11**	**0**	**2,916,000**	**3,036,000**	**0**
A01101	**PAY OF OFFICERS**		**1**	**0**	**521,000**	**568,000**	**0**
S071	Senior Teacher	BPS-16	1		521,000		
A01151	**PAY OF OTHER STAFF**		**10**	**0**	**2,395,000**	**2,468,000**	**0**
J035	Junior Teacher	BPS-09	3		664,000		
J029	Junior Science Teacher	BPS-09	1		151,000		
P047	Primary Teacher	BPS-07	5		1,470,000		
N004	Naib Qasid	BPS-01	1		110,000		
A012	**TOTAL ALLOWANCES**				**1,734,000**	**1,784,000**	**0**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,734,000**	**1,784,000**	**0**
A01202	House Rent Allowance				178,000		0
A01203	Conveyance Allowance				346,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				452,000		
A01211	Hill Allow.(Personal Allowance)				14,000		
A01217	Medical Allowance				203,000		
A0122M	Ad-hoc Relief Allowance - 2016				430,000		
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance				4,000		
A01253	Science Allowance				1,000		
A01289	Teaching Allowance				102,000		
	GRAND TOTAL				**4,650,000**	**4,820,000**	**0**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0505	**BOYS MIDDLE SCHOOL THOTHA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,177,000**	**5,533,000**	**5,896,000**
A011	**TOTAL PAY**		**10**	**10**	**3,360,000**	**3,979,000**	**4,117,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**536,000**	**637,000**	**656,000**
S071	Senior Teacher	BPS-16	1	1	536,000		656,000
A01151	**PAY OF OTHER STAFF**		**9**	**9**	**2,824,000**	**3,342,000**	**3,461,000**
J035	Junior Teacher	BPS-09	2	2	702,000		866,000
A048	Arabic Teacher	BPS-09	1	1	417,000		512,000
J029	Junior Science Teacher	BPS-09	1	1	276,000		344,000
P047	Primary Teacher	BPS-07	4	4	1,281,000		1,558,000
N004	Naib Qasid	BPS-01	1	1	148,000		181,000
A012	**TOTAL ALLOWANCES**				**1,817,000**	**1,554,000**	**1,779,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,817,000**	**1,554,000**	**1,779,000**
A01202	House Rent Allowance				171,000		263,000
A01203	Conveyance Allowance				356,000		356,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				497,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				192,000		192,000
A0122M	Ad-hoc Relief Allowance - 2016				496,000		328,000
A0122Y	Ad-hoc Relief Allowance - 2017						535,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				**5,177,000**	**5,533,000**	**5,896,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0506	**BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,817,000**	**4,098,000**	**4,499,000**
A011	**TOTAL PAY**		**7**	**8**	**2,500,000**	**2,977,000**	**3,217,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**475,000**	**564,000**	**583,000**
S071	Senior Teacher	BPS-16	1	1	475,000		583,000
A01151	**PAY OF OTHER STAFF**		**6**	**7**	**2,025,000**	**2,413,000**	**2,634,000**
J035	Junior Teacher	BPS-09	2	2	834,000		1,024,000
J029	Junior Science Teacher	BPS-09		1			150,000
P047	Primary Teacher	BPS-07	3	3	983,000		1,207,000
N004	Naib Qasid	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				**1,317,000**	**1,121,000**	**1,282,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,317,000**	**1,121,000**	**1,282,000**
A01202	House Rent Allowance				119,000		179,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				385,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				134,000		134,000
A0122M	Ad-hoc Relief Allowance - 2016				369,000		246,000
A0122Y	Ad-hoc Relief Allowance - 2017						399,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				46,000		60,000
	GRAND TOTAL				**3,817,000**	**4,098,000**	**4,499,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0507	**BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,259,000**	**2,409,000**	**2,600,000**
A011	**TOTAL PAY**		**7**	**7**	**1,320,000**	**1,597,000**	**1,675,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**214,000**	**236,000**	**254,000**
S071	Senior Teacher	BPS-16	1	1	214,000		254,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,106,000**	**1,361,000**	**1,421,000**
J035	Junior Teacher	BPS-09	2	2	266,000		353,000
J029	Junior Science Teacher	BPS-09	1	1	253,000		330,000
P047	Primary Teacher	BPS-07	2	2	491,000		616,000
N004	Naib Qasid	BPS-01	1	1	96,000		122,000
A012	**TOTAL ALLOWANCES**				**939,000**	**812,000**	**925,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**939,000**	**812,000**	**925,000**
A01202	House Rent Allowance				109,000		164,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				203,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		2,000
A01217	Medical Allowance				131,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				195,000		126,000
A0122Y	Ad-hoc Relief Allowance - 2017						218,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				**2,259,000**	**2,409,000**	**2,600,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0508	**BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,256,000**	**4,951,000**	**5,267,000**
A011	**TOTAL PAY**		**8**	**8**	**2,746,000**	**3,576,000**	**3,696,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**505,000**	**601,000**	**619,000**
S071	Senior Teacher	BPS-16	1	1	505,000		619,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,241,000**	**2,975,000**	**3,077,000**
J035	Junior Teacher	BPS-09	2	2	892,000		1,112,000
P047	Primary Teacher	BPS-07	4	4	1,250,000		1,843,000
N004	Naib Qasid	BPS-01	1	1	99,000		122,000
A012	**TOTAL ALLOWANCES**				**1,510,000**	**1,375,000**	**1,571,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,510,000**	**1,375,000**	**1,571,000**
A01202	House Rent Allowance				143,000		222,000
A01203	Conveyance Allowance				302,000		313,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				404,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		17,000
A01217	Medical Allowance				165,000		165,000
A0122M	Ad-hoc Relief Allowance - 2016				405,000		297,000
A0122Y	Ad-hoc Relief Allowance - 2017						480,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				69,000		69,000
	GRAND TOTAL				**4,256,000**	**4,951,000**	**5,267,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0509	BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,129,000	4,287,000	4,595,000
A011	**TOTAL PAY**		9	9	2,570,000	2,970,000	3,091,000
A01101	**PAY OF OFFICERS**		1	1	410,000	489,000	516,000
S071	Senior Teacher	BPS-16	1	1	410,000		516,000
A01151	**PAY OF OTHER STAFF**		8	8	2,160,000	2,481,000	2,575,000
J035	Junior Teacher	BPS-09	2	2	712,000		881,000
A048	Arabic Teacher	BPS-09	1	1	536,000		656,000
J029	Junior Science Teacher	BPS-09	1	1	202,000		154,000
P047	Primary Teacher	BPS-07	3	3	510,000		635,000
N004	Naib Qasid	BPS-01	1	1	200,000		249,000
A012	**TOTAL ALLOWANCES**				1,559,000	1,317,000	1,504,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,559,000	1,317,000	1,504,000
A01202	House Rent Allowance				166,000		248,000
A01203	Conveyance Allowance				340,000		340,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				379,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				181,000		177,000
A0122M	Ad-hoc Relief Allowance - 2016				379,000		223,000
A0122Y	Ad-hoc Relief Allowance - 2017						402,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		93,000
	GRAND TOTAL				4,129,000	4,287,000	4,595,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0510	**BOYS MIDDLE SCHOOL MALSI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,675,000**	**4,544,000**	**4,838,000**
A011	**TOTAL PAY**		**10**	**10**	**3,032,000**	**3,217,000**	**3,324,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**613,000**	**849,000**	**867,000**
S071	Senior Teacher	BPS-16	1	1	613,000		867,000
A01151	**PAY OF OTHER STAFF**		**9**	**9**	**2,419,000**	**2,368,000**	**2,457,000**
J035	Junior Teacher	BPS-09	3	3	1,087,000		895,000
A048	Arabic Teacher	BPS-09	1	1	137,000		154,000
J029	Junior Science Teacher	BPS-09	1	1	159,000		216,000
P047	Primary Teacher	BPS-07	3	3	872,000		991,000
N004	Naib Qasid	BPS-01	1	1	164,000		201,000
A012	**TOTAL ALLOWANCES**				**1,643,000**	**1,327,000**	**1,514,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,643,000**	**1,327,000**	**1,514,000**
A01202	House Rent Allowance				158,000		230,000
A01203	Conveyance Allowance				257,000		300,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				468,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				198,000		198,000
A0122M	Ad-hoc Relief Allowance - 2016				447,000		242,000
A0122Y	Ad-hoc Relief Allowance - 2017						432,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				**4,675,000**	**4,544,000**	**4,838,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0511	**BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,587,000**	**3,669,000**	**3,925,000**
A011	**TOTAL PAY**		**8**	**7**	**2,224,000**	**2,497,000**	**2,593,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**948,000**	**985,000**
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		**7**	**6**	**1,432,000**	**1,549,000**	**1,608,000**
J035	Junior Teacher	BPS-09	2	2	558,000		689,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	537,000		657,000
N004	Naib Qasid	BPS-01	1	1	219,000		262,000
A012	**TOTAL ALLOWANCES**				**1,363,000**	**1,172,000**	**1,332,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,363,000**	**1,172,000**	**1,332,000**
A01202	House Rent Allowance				172,000		260,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				349,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				170,000		170,000
A0122M	Ad-hoc Relief Allowance - 2016				328,000		218,000
A0122Y	Ad-hoc Relief Allowance - 2017						337,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		75,000
	GRAND TOTAL				**3,587,000**	**3,669,000**	**3,925,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0512	**BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,783,000**	**3,895,000**	**4,089,000**
A011	**TOTAL PAY**		**8**	**7**	**2,433,000**	**2,672,000**	**2,758,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**536,000**	**637,000**	**655,000**
S071	Senior Teacher	BPS-16	1	1	536,000		655,000
A01151	**PAY OF OTHER STAFF**		**7**	**6**	**1,897,000**	**2,035,000**	**2,103,000**
J035	Junior Teacher	BPS-09	2	2	860,000		682,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	707,000		1,163,000
N004	Naib Qasid	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				**1,350,000**	**1,223,000**	**1,331,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,350,000**	**1,223,000**	**1,331,000**
A01202	House Rent Allowance				127,000		201,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				373,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				148,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016				359,000		261,000
A0122Y	Ad-hoc Relief Allowance - 2017						359,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		69,000
	GRAND TOTAL				**3,783,000**	**3,895,000**	**4,089,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0513	**M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,741,000**	**5,806,000**	**6,192,000**
A011	**TOTAL PAY**		**12**	**12**	**3,652,000**	**4,141,000**	**4,285,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**714,000**	**455,000**	**473,000**
S071	Senior Teacher	BPS-16	1	1	714,000		473,000
A01151	**PAY OF OTHER STAFF**		**11**	**11**	**2,938,000**	**3,686,000**	**3,812,000**
J035	Junior Teacher	BPS-09	2	2	885,000		1,086,000
P047	Primary Teacher	BPS-07	8	8	1,957,000		2,608,000
N004	Naib Qasid	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				**2,089,000**	**1,665,000**	**1,907,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,089,000**	**1,665,000**	**1,907,000**
A01202	House Rent Allowance				219,000		296,000
A01203	Conveyance Allowance				394,000		406,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				563,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				244,000		180,000
A0122M	Ad-hoc Relief Allowance - 2016				539,000		341,000
A0122Y	Ad-hoc Relief Allowance - 2017						557,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				108,000		105,000
	GRAND TOTAL				**5,741,000**	**5,806,000**	**6,192,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0514	**BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,292,000**	**3,839,000**	**4,107,000**
A011	**TOTAL PAY**		**8**	**8**	**3,449,000**	**2,689,000**	**2,790,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**743,000**	**925,000**	**960,000**
S071	Senior Teacher	BPS-16	1	1	743,000		960,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,706,000**	**1,764,000**	**1,830,000**
J035	Junior Teacher	BPS-09	2	2	980,000		309,000
J038	Junior Teacher Technical	BPS-09	1	1	453,000		163,000
P047	Primary Teacher	BPS-07	3	3	1,076,000		1,121,000
N004	Naib Qasid	BPS-01	1	1	197,000		237,000
A012	**TOTAL ALLOWANCES**				**1,843,000**	**1,150,000**	**1,317,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,843,000**	**1,150,000**	**1,317,000**
A01202	House Rent Allowance				171,000		219,000
A01203	Conveyance Allowance				338,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				521,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		29,000
A01217	Medical Allowance				216,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016				509,000		214,000
A0122Y	Ad-hoc Relief Allowance - 2017						363,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				63,000		75,000
	GRAND TOTAL				**5,292,000**	**3,839,000**	**4,107,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0515	**BOYS MIDDLE SCHOOL AMEER M. ZAMAN (LATE) PALLA KERSHEN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,917,000**	**3,997,000**	**0**
A011	**TOTAL PAY**		**8**	**0**	**2,434,000**	**2,815,000**	**0**
A01101	**PAY OF OFFICERS**		**1**	**0**	**711,000**	**792,000**	**0**
S071	Senior Teacher	BPS-16	1		711,000		
A01151	**PAY OF OTHER STAFF**		**7**	**0**	**1,723,000**	**2,023,000**	**0**
J035	Junior Teacher	BPS-09	1		347,000		
J029	Junior Science Teacher	BPS-09	2		270,000		
P047	Primary Teacher	BPS-07	3		965,000		
N004	Naib Qasid	BPS-01	1		141,000		
A012	**TOTAL ALLOWANCES**				**1,483,000**	**1,182,000**	**0**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,483,000**	**1,182,000**	**0**
A01202	House Rent Allowance				144,000		
A01203	Conveyance Allowance				266,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				366,000		
A01211	Hill Allow.(Personal Allowance)				10,000		
A01217	Medical Allowance				266,000		
A0122M	Ad-hoc Relief Allowance - 2016				359,000		
A0122Y	Ad-hoc Relief Allowance - 2017						
A01238	Charge Allowance				4,000		
A01253	Science Allowance				1,000		
A01289	Teaching Allowance				63,000		
	GRAND TOTAL				**3,917,000**	**3,997,000**	**0**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0516	**BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,209,000**	**3,482,000**	**3,727,000**
A011	**TOTAL PAY**		**7**	**7**	**2,029,000**	**2,466,000**	**2,558,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**603,000**	**753,000**	**787,000**
S071	Senior Teacher	BPS-16	1	1	603,000		787,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,426,000**	**1,713,000**	**1,771,000**
J035	Junior Teacher	BPS-09	1	1	464,000		512,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		154,000
P047	Primary Teacher	BPS-07	3	3	737,000		987,000
N004	Naib Qasid	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				**1,180,000**	**1,016,000**	**1,169,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,180,000**	**1,016,000**	**1,169,000**
A01202	House Rent Allowance				133,000		201,000
A01203	Conveyance Allowance				219,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				316,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016				299,000		202,000
A0122Y	Ad-hoc Relief Allowance - 2017						333,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				57,000		57,000
	GRAND TOTAL				**3,209,000**	**3,482,000**	**3,727,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0517	**BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,669,000**	**2,763,000**	**2,950,000**
A011	**TOTAL PAY**		**6**	**6**	**1,698,000**	**1,953,000**	**2,023,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**567,000**	**674,000**	**692,000**
S071	Senior Teacher	BPS-16	1	1	567,000		692,000
A01151	**PAY OF OTHER STAFF**		**5**	**5**	**1,131,000**	**1,279,000**	**1,331,000**
J035	Junior Teacher	BPS-09	1	1	129,000		154,000
J029	Junior Science Teacher	BPS-09	1	1	173,000		154,000
P047	Primary Teacher	BPS-07	2	2	674,000		834,000
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				**971,000**	**810,000**	**927,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**971,000**	**810,000**	**927,000**
A01202	House Rent Allowance				98,000		147,000
A01203	Conveyance Allowance				196,000		196,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				250,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				113,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016				250,000		161,000
A0122Y	Ad-hoc Relief Allowance - 2017						263,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				48,000		36,000
	GRAND TOTAL				**2,669,000**	**2,763,000**	**2,950,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0518	**BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**6,460,000**	**6,230,000**	**6,491,000**
A011	**TOTAL PAY**		**13**	**12**	**4,103,000**	**4,382,000**	**4,365,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**711,000**	**912,000**	**948,000**
S071	Senior Teacher	BPS-16	1	1	711,000		948,000
A01151	**PAY OF OTHER STAFF**		**12**	**11**	**3,392,000**	**3,470,000**	**3,417,000**
J035	Junior Teacher	BPS-09	1	1	441,000		540,000
J029	Junior Science Teacher	BPS-09	4	3	690,000		574,000
P047	Primary Teacher	BPS-07	6	6	2,100,000		2,020,000
N004	Naib Qasid	BPS-01	1	1	161,000		283,000
A012	**TOTAL ALLOWANCES**				**2,357,000**	**1,848,000**	**2,126,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,357,000**	**1,848,000**	**2,126,000**
A01202	House Rent Allowance				236,000		390,000
A01203	Conveyance Allowance				492,000		414,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				632,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		12,000
A01217	Medical Allowance				261,000		251,000
A0122M	Ad-hoc Relief Allowance - 2016				605,000		353,000
A0122Y	Ad-hoc Relief Allowance - 2017						592,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				105,000		105,000
	GRAND TOTAL				**6,460,000**	**6,230,000**	**6,491,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0519	**BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,307,000**	**3,778,000**	**4,044,000**
A011	**TOTAL PAY**		**7**	**7**	**2,108,000**	**2,655,000**	**2,750,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**628,000**	**948,000**	**985,000**
S071	Senior Teacher	BPS-16	1	1	628,000		985,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,480,000**	**1,707,000**	**1,765,000**
J035	Junior Teacher	BPS-09	1	1	241,000		388,000
J029	Junior Science Teacher	BPS-09	2	2	611,000		484,000
P047	Primary Teacher	BPS-07	2	2	490,000		724,000
N004	Naib Qasid	BPS-01	1	1	138,000		169,000
A012	**TOTAL ALLOWANCES**				**1,199,000**	**1,123,000**	**1,294,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,199,000**	**1,123,000**	**1,294,000**
A01202	House Rent Allowance				118,000		237,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				307,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		2,000
A01217	Medical Allowance				145,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016				311,000		221,000
A0122Y	Ad-hoc Relief Allowance - 2017						358,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		2,000
A01289	Teaching Allowance				60,000		72,000
	GRAND TOTAL				**3,307,000**	**3,778,000**	**4,044,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0520	**BOYS MIDDLE SCHOOL KOT TIRIALLA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,458,000**	**3,831,000**	**0**
A011	**TOTAL PAY**		**7**	**0**	**2,258,000**	**2,465,000**	**0**
A01101	**PAY OF OFFICERS**		**1**	**0**	**723,000**	**788,000**	**0**
S071	Senior Teacher	BPS-16	1		723,000		
A01151	**PAY OF OTHER STAFF**		**6**	**0**	**1,535,000**	**1,677,000**	**0**
J035	Junior Teacher	BPS-09	1		399,000		
J029	Junior Science Teacher	BPS-09	1		173,000		
P047	Primary Teacher	BPS-07	3		802,000		
N004	Naib Qasid	BPS-01	1		161,000		
A012	**TOTAL ALLOWANCES**				**1,200,000**	**1,366,000**	**0**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,200,000**	**1,366,000**	**0**
A01202	House Rent Allowance				98,000		0
A01203	Conveyance Allowance				197,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				351,000		
A01211	Hill Allow.(Personal Allowance)				5,000		
A01217	Medical Allowance				150,000		
A0122M	Ad-hoc Relief Allowance - 2016				333,000		
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance				4,000		
A01253	Science Allowance				1,000		
A01289	Teaching Allowance				57,000		
	GRAND TOTAL				**3,458,000**	**3,831,000**	**0**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0521	**BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,641,000**	**3,418,000**	**3,639,000**
A011	**TOTAL PAY**		**7**	**7**	**2,331,000**	**2,417,000**	**2,498,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**564,000**	**583,000**
S071	Senior Teacher	BPS-16	1	1	792,000		583,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,539,000**	**1,853,000**	**1,915,000**
J035	Junior Teacher	BPS-09	1	1	394,000		484,000
J029	Junior Science Teacher	BPS-09	1	1	173,000		216,000
P047	Primary Teacher	BPS-07	3	3	831,000		1,026,000
N004	Naib Qasid	BPS-01	1	1	141,000		189,000
A012	**TOTAL ALLOWANCES**				**1,310,000**	**1,001,000**	**1,141,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,310,000**	**1,001,000**	**1,141,000**
A01202	House Rent Allowance				160,000		168,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				347,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				152,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				344,000		215,000
A0122Y	Ad-hoc Relief Allowance - 2017						325,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				**3,641,000**	**3,418,000**	**3,639,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0526	**BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,133,000**	**5,023,000**	**5,357,000**
A011	**TOTAL PAY**		**10**	**10**	**3,258,000**	**3,542,000**	**3,669,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**546,000**	**564,000**
S071	Senior Teacher	BPS-16	1	1	792,000		564,000
A01151	**PAY OF OTHER STAFF**		**9**	**9**	**2,466,000**	**2,996,000**	**3,105,000**
J035	Junior Teacher	BPS-09	2	2	672,000		854,000
J029	Junior Science Teacher	BPS-09	1	1	173,000		172,000
P047	Primary Teacher	BPS-07	5	5	1,460,000		1,882,000
N004	Naib Qasid	BPS-01	1	1	161,000		197,000
A012	**TOTAL ALLOWANCES**				**1,875,000**	**1,481,000**	**1,688,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,875,000**	**1,481,000**	**1,688,000**
A01202	House Rent Allowance				215,000		252,000
A01203	Conveyance Allowance				348,000		359,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				495,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				228,000		198,000
A0122M	Ad-hoc Relief Allowance - 2016				481,000		294,000
A0122Y	Ad-hoc Relief Allowance - 2017						477,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				87,000		87,000
	GRAND TOTAL				**5,133,000**	**5,023,000**	**5,357,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0527	**BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,842,000**	**3,561,000**	**3,808,000**
A011	**TOTAL PAY**		**8**	**8**	**2,464,000**	**2,480,000**	**2,575,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**582,000**	**236,000**	**254,000**
S071	Senior Teacher	BPS-16	1	1	582,000		254,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,882,000**	**2,244,000**	**2,321,000**
J035	Junior Teacher	BPS-09	1	1	417,000		512,000
J029	Junior Science Teacher	BPS-09	1	1	288,000		358,000
P047	Primary Teacher	BPS-07	4	4	1,026,000		1,266,000
N004	Naib Qasid	BPS-01	1	1	151,000		185,000
A012	**TOTAL ALLOWANCES**				**1,378,000**	**1,081,000**	**1,233,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,378,000**	**1,081,000**	**1,233,000**
A01202	House Rent Allowance				129,000		194,000
A01203	Conveyance Allowance				276,000		276,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				371,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				160,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				363,000		204,000
A0122Y	Ad-hoc Relief Allowance - 2017						335,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				63,000		66,000
	GRAND TOTAL				**3,842,000**	**3,561,000**	**3,808,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0528	BOYS MIDDLE SCHOOL KOT KALOCH MUZAFFARABAD.						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,112,000	3,385,000	3,611,000
A011	**TOTAL PAY**		6	6	2,015,000	2,419,000	2,506,000
A01101	**PAY OF OFFICERS**		1	1	505,000	601,000	619,000
S071	Senior Teacher	BPS-16	1	1	505,000		619,000
A01151	**PAY OF OTHER STAFF**		5	5	1,510,000	1,818,000	1,887,000
J035	Junior Teacher	BPS-09	2	2	816,000		1,003,000
J029	Junior Science Teacher	BPS-09	1	1	253,000		316,000
P047	Primary Teacher	BPS-07	2	2	441,000		568,000
A012	**TOTAL ALLOWANCES**				1,097,000	966,000	1,105,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,097,000	966,000	1,105,000
A01202	House Rent Allowance				106,000		164,000
A01203	Conveyance Allowance				220,000		220,000
A0120X	Ad-hoc Allowance - 2010				281,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01217	Medical Allowance				118,000		118,000
A0122M	Ad-hoc Relief Allowance - 2016				297,000		199,000
A0122Y	Ad-hoc Relief Allowance - 2017						326,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				63,000		63,000
	GRAND TOTAL				3,112,000	3,385,000	3,611,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0529	**BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,631,000**	**4,028,000**	**4,314,000**
A011	**TOTAL PAY**		**7**	**7**	**2,314,000**	**2,887,000**	**2,999,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**771,000**	**925,000**	**960,000**
S071	Senior Teacher	BPS-16	1	1	771,000		960,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,543,000**	**1,962,000**	**2,039,000**
J035	Junior Teacher	BPS-09	1	1	384,000		473,000
J029	Junior Science Teacher	BPS-09	1	1	159,000		198,000
P047	Primary Teacher	BPS-07	3	3	845,000		1,179,000
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				**1,317,000**	**1,141,000**	**1,315,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,317,000**	**1,141,000**	**1,315,000**
A01202	House Rent Allowance				142,000		219,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				367,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		12,000
A01217	Medical Allowance				152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016				341,000		237,000
A0122Y	Ad-hoc Relief Allowance - 2017						390,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				54,000		54,000
	GRAND TOTAL				**3,631,000**	**4,028,000**	**4,314,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0530	BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,745,000	2,694,000	2,878,000
A011	**TOTAL PAY**		5	4	1,674,000	1,857,000	1,926,000
A01101	**PAY OF OFFICERS**		1	1	792,000	948,000	985,000
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		4	3	882,000	909,000	941,000
J035	Junior Teacher	BPS-09	1	1	465,000		569,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	2	2	299,000		372,000
A012	**TOTAL ALLOWANCES**				1,071,000	837,000	952,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,071,000	837,000	952,000
A01202	House Rent Allowance				130,000		195,000
A01203	Conveyance Allowance				164,000		164,000
A0120X	Ad-hoc Allowance - 2010				254,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				216,000		116,000
A0122M	Ad-hoc Relief Allowance - 2016				247,000		164,000
A0122Y	Ad-hoc Relief Allowance - 2017						250,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				51,000		54,000
	GRAND TOTAL				2,745,000	2,694,000	2,878,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0531	**BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,867,000**	**5,128,000**	**5,472,000**
A011	**TOTAL PAY**		**12**	**12**	**3,036,000**	**3,565,000**	**3,693,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**711,000**	**656,000**	**674,000**
S071	Senior Teacher	BPS-16	1	1	711,000		674,000
A01151	**PAY OF OTHER STAFF**		**11**	**11**	**2,325,000**	**2,909,000**	**3,019,000**
J035	Junior Teacher	BPS-09	4	4	948,000		1,199,000
A048	Arabic Teacher	BPS-09	1	1	151,000		189,000
P047	Primary Teacher	BPS-07	5	5	1,127,000		1,509,000
N004	Naib Qasid	BPS-01	1	1	99,000		122,000
A012	**TOTAL ALLOWANCES**				**1,831,000**	**1,563,000**	**1,779,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,831,000**	**1,563,000**	**1,779,000**
A01202	House Rent Allowance				193,000		276,000
A01203	Conveyance Allowance				358,000		358,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				453,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				238,000		230,000
A0122M	Ad-hoc Relief Allowance - 2016				448,000		294,000
A0122Y	Ad-hoc Relief Allowance - 2017						480,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				123,000		123,000
	GRAND TOTAL				**4,867,000**	**5,128,000**	**5,472,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0532	QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,042,000	4,042,000	4,352,000
A011	**TOTAL PAY**		8	8	2,581,000	2,815,000	2,943,000
A01101	**PAY OF OFFICERS**		1	1	641,000	765,000	792,000
S071	Senior Teacher	BPS-16	1	1	641,000		792,000
A01151	**PAY OF OTHER STAFF**		7	7	1,940,000	2,050,000	2,151,000
J035	Junior Teacher	BPS-09	2	2	552,000		687,000
A048	Arabic Teacher	BPS-09	1	1	241,000		302,000
J029	Junior Science Teacher	BPS-09	1	1	189,000		245,000
P047	Primary Teacher	BPS-07	3	3	958,000		917,000
A012	**TOTAL ALLOWANCES**				1,461,000	1,227,000	1,409,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,461,000	1,227,000	1,409,000
A01202	House Rent Allowance				161,000		242,000
A01203	Conveyance Allowance				300,000		300,000
A0120X	Ad-hoc Allowance - 2010				362,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				161,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016				381,000		230,000
A0122Y	Ad-hoc Relief Allowance - 2017						383,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				81,000		81,000
	GRAND TOTAL				4,042,000	4,042,000	4,352,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0535	BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,983,000	3,008,000	3,190,000
A011	**TOTAL PAY**		6	5	1,872,000	2,090,000	2,162,000
A01101	**PAY OF OFFICERS**		1	1	521,000	619,000	637,000
S071	Senior Teacher	BPS-16	1	1	521,000		637,000
A01151	**PAY OF OTHER STAFF**		5	4	1,351,000	1,471,000	1,525,000
J035	Junior Teacher	BPS-09	1	1	464,000		568,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	769,000		957,000
A012	**TOTAL ALLOWANCES**				1,111,000	918,000	1,028,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,111,000	918,000	1,028,000
A01202	House Rent Allowance				105,000		158,000
A01203	Conveyance Allowance				220,000		220,000
A0120X	Ad-hoc Allowance - 2010				230,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				212,000		113,000
A0122M	Ad-hoc Relief Allowance - 2016				276,000		185,000
A0122Y	Ad-hoc Relief Allowance - 2017						281,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				54,000		57,000
	GRAND TOTAL				2,983,000	3,008,000	3,190,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0536	**BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,293,000**	**3,390,000**	**3,595,000**
A011	**TOTAL PAY**		**7**	**6**	**2,101,000**	**2,363,000**	**2,443,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**490,000**	**583,000**	**601,000**
S071	Senior Teacher	BPS-16	1	1	490,000		601,000
A01151	**PAY OF OTHER STAFF**		**6**	**5**	**1,611,000**	**1,780,000**	**1,842,000**
J035	Junior Teacher	BPS-09	2	2	505,000		640,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	988,000		1,202,000
A012	**TOTAL ALLOWANCES**				**1,192,000**	**1,027,000**	**1,152,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,192,000**	**1,027,000**	**1,152,000**
A01202	House Rent Allowance				116,000		176,000
A01203	Conveyance Allowance				221,000		232,000
A0120X	Ad-hoc Allowance - 2010				329,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				136,000		136,000
A0122M	Ad-hoc Relief Allowance - 2016				310,000		207,000
A0122Y	Ad-hoc Relief Allowance - 2017						318,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				66,000		69,000
	GRAND TOTAL				**3,293,000**	**3,390,000**	**3,595,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0537	**BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**1,844,000**	**1,823,000**	**1,933,000**
A011	**TOTAL PAY**		**4**	**3**	**1,148,000**	**1,228,000**	**1,272,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**664,000**	**792,000**	**820,000**
S071	Senior Teacher	BPS-16	1	1	664,000		820,000
A01151	**PAY OF OTHER STAFF**		**3**	**2**	**484,000**	**436,000**	**452,000**
J035	Junior Teacher	BPS-09	1	1	129,000		163,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	1	1	237,000		289,000
A012	**TOTAL ALLOWANCES**				**696,000**	**595,000**	**661,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**696,000**	**595,000**	**661,000**
A01202	House Rent Allowance				75,000		114,000
A01203	Conveyance Allowance				129,000		130,000
A0120X	Ad-hoc Allowance - 2010				184,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				91,000		91,000
A0122M	Ad-hoc Relief Allowance - 2016				169,000		113,000
A0122Y	Ad-hoc Relief Allowance - 2017						165,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				39,000		39,000
	GRAND TOTAL				**1,844,000**	**1,823,000**	**1,933,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0538	**BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,277,000**	**2,291,000**	**2,431,000**
A011	**TOTAL PAY**		**5**	**4**	**1,431,000**	**1,564,000**	**1,621,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**459,000**	**546,000**	**564,000**
S071	Senior Teacher	BPS-16	1	1	459,000		564,000
A01151	**PAY OF OTHER STAFF**		**4**	**3**	**972,000**	**1,018,000**	**1,057,000**
J035	Junior Teacher	BPS-09	1	1	129,000		163,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	2	2	725,000		894,000
A012	**TOTAL ALLOWANCES**				**846,000**	**727,000**	**810,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**846,000**	**727,000**	**810,000**
A01202	House Rent Allowance				85,000		129,000
A01203	Conveyance Allowance				175,000		175,000
A0120X	Ad-hoc Allowance - 2010				222,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				97,000		98,000
A0122M	Ad-hoc Relief Allowance - 2016				211,000		141,000
A0122Y	Ad-hoc Relief Allowance - 2017						211,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				45,000		45,000
	GRAND TOTAL				**2,277,000**	**2,291,000**	**2,431,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0539	**BOYS MIDDLE SCHOOL MOIYAN KHAKHIAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,318,000**	**2,165,000**	**2,297,000**
A011	**TOTAL PAY**		**6**	**4**	**1,400,000**	**1,359,000**	**1,417,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**714,000**	**857,000**	**891,000**
S071	Senior Teacher	BPS-16	1	1	714,000		891,000
A01151	**PAY OF OTHER STAFF**		**5**	**3**	**686,000**	**502,000**	**526,000**
J035	Junior Teacher	BPS-09	2	0	236,000		0
J029	Junior Science Teacher	BPS-09	1	1	151,000		154,000
P047	Primary Teacher	BPS-07	2	2	299,000		372,000
A012	**TOTAL ALLOWANCES**				**918,000**	**806,000**	**880,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**918,000**	**806,000**	**880,000**
A01202	House Rent Allowance				115,000		173,000
A01203	Conveyance Allowance				176,000		176,000
A0120X	Ad-hoc Allowance - 2010				217,000		0
A01211	Hill Allow.(Personal Allowance)				2,000		5,000
A01217	Medical Allowance				131,000		129,000
A0122M	Ad-hoc Relief Allowance - 2016				207,000		143,000
A0122Y	Ad-hoc Relief Allowance - 2017						184,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				66,000		66,000
	GRAND TOTAL				**2,318,000**	**2,165,000**	**2,297,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0540	**BOYS MIDDLE SCHOOL DHAVI MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,177,000**	**2,337,000**	**2,534,000**
A011	**TOTAL PAY**		**5**	**5**	**1,349,000**	**1,620,000**	**1,710,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**685,000**	**822,000**	**856,000**
S071	Senior Teacher	BPS-16	1	1	685,000		856,000
A01151	**PAY OF OTHER STAFF**		**4**	**4**	**664,000**	**798,000**	**854,000**
J035	Junior Teacher	BPS-09	1	1	129,000		183,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	2	2	417,000		517,000
A012	**TOTAL ALLOWANCES**				**828,000**	**717,000**	**824,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**828,000**	**717,000**	**824,000**
A01202	House Rent Allowance				102,000		153,000
A01203	Conveyance Allowance				153,000		153,000
A0120X	Ad-hoc Allowance - 2010				203,000		0
A01211	Hill Allow.(Personal Allowance)				3,000		2,000
A01217	Medical Allowance				107,000		107,000
A0122M	Ad-hoc Relief Allowance - 2016				199,000		133,000
A0122Y	Ad-hoc Relief Allowance - 2017						222,000
A01238	Charge Allowance				4,000		0
A01289	Teaching Allowance				57,000		54,000
	GRAND TOTAL				**2,177,000**	**2,337,000**	**2,534,000**

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0541	**BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,570,000**	**2,491,000**	**2,656,000**
A011	**TOTAL PAY**		**5**	**4**	**1,639,000**	**1,716,000**	**1,782,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**714,000**	**856,000**	**891,000**
S071	Senior Teacher	BPS-16	1	1	714,000		891,000
A01151	**PAY OF OTHER STAFF**		**4**	**3**	**925,000**	**860,000**	**891,000**
J035	Junior Teacher	BPS-09	1	1	394,000		484,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	2	2	413,000		407,000
A012	**TOTAL ALLOWANCES**				**931,000**	**775,000**	**874,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**931,000**	**775,000**	**874,000**
A01202	House Rent Allowance				107,000		158,000
A01203	Conveyance Allowance				165,000		164,000
A0120X	Ad-hoc Allowance - 2010				249,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				111,000		111,000
A0122M	Ad-hoc Relief Allowance - 2016				242,000		152,000
A0122Y	Ad-hoc Relief Allowance - 2017						232,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				48,000		48,000
	GRAND TOTAL				**2,570,000**	**2,491,000**	**2,656,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0542	**BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,006,000**	**3,375,000**	**3,592,000**
A011	**TOTAL PAY**		**6**	**5**	**1,999,000**	**2,387,000**	**2,472,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**536,000**	**891,000**	**925,000**
S071	Senior Teacher	BPS-16	1	1	536,000		925,000
A01151	**PAY OF OTHER STAFF**		**5**	**4**	**1,463,000**	**1,496,000**	**1,547,000**
J035	Junior Teacher	BPS-09	1	1	417,000		400,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	2	2	724,000		898,000
N004	Naib Qasid	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				**1,007,000**	**988,000**	**1,120,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,007,000**	**988,000**	**1,120,000**
A01202	House Rent Allowance				101,000		191,000
A01203	Conveyance Allowance				207,000		207,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				211,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				130,000		130,000
A0122M	Ad-hoc Relief Allowance - 2016				295,000		208,000
A0122Y	Ad-hoc Relief Allowance - 2017						321,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				45,000		45,000
	GRAND TOTAL				**3,006,000**	**3,375,000**	**3,592,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0544	**BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,392,000**	**2,584,000**	**2,755,000**
A011	**TOTAL PAY**		**5**	**5**	**1,517,000**	**1,829,000**	**1,894,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**505,000**	**619,000**	**637,000**
S071	Senior Teacher	BPS-16	1	1	505,000		637,000
A01151	**PAY OF OTHER STAFF**		**4**	**4**	**1,012,000**	**1,210,000**	**1,257,000**
J035	Junior Teacher	BPS-09	1	1	397,000		489,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	2	2	497,000		614,000
A012	**TOTAL ALLOWANCES**				**875,000**	**755,000**	**861,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**875,000**	**755,000**	**861,000**
A01202	House Rent Allowance				85,000		129,000
A01203	Conveyance Allowance				175,000		175,000
A0120X	Ad-hoc Allowance - 2010				229,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				100,000		100,000
A0122M	Ad-hoc Relief Allowance - 2016				224,000		149,000
A0122Y	Ad-hoc Relief Allowance - 2017						246,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				51,000		51,000
	GRAND TOTAL				**2,392,000**	**2,584,000**	**2,755,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0546	**BOYS MIDDLE SCHOOL TALGRAN MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,269,000**	**5,000,000**	**0**
A011	**TOTAL PAY**		**9**	**0**	**1,978,000**	**2,686,000**	**0**
A01101	**PAY OF OFFICERS**		**1**	**0**	**213,000**	**267,000**	**0**
S071	Senior Teacher	BPS-16	1		213,000		
A01151	**PAY OF OTHER STAFF**		**8**	**0**	**1,765,000**	**2,419,000**	**0**
J035	Junior Teacher	BPS-09	3		653,000		
J029	Junior Science Teacher	BPS-09	1		118,000		
P047	Primary Teacher	BPS-07	3		835,000		
N004	Naib Qasid	BPS-01	1		159,000		
A012	**TOTAL ALLOWANCES**				**1,291,000**	**2,314,000**	**0**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,291,000**	**2,314,000**	**0**
A01202	House Rent Allowance				137,000		0
A01203	Conveyance Allowance				266,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				334,000		
A01211	Hill Allow.(Personal Allowance)				7,000		
A01217	Medical Allowance				166,000		
A0122M	Ad-hoc Relief Allowance - 2016				292,000		
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance				4,000		
A01289	Teaching Allowance				81,000		
	GRAND TOTAL				**3,269,000**	**5,000,000**	**0**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0672	**BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,856,000**	**3,918,000**	**4,188,000**
A011	**TOTAL PAY**		**7**	**7**	**2,435,000**	**2,789,000**	**2,884,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**976,000**	**1,168,000**	**1,205,000**
S071	Senior Teacher	BPS-16	1	1	976,000		1,205,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,459,000**	**1,621,000**	**1,679,000**
J029	Junior Science Teacher	BPS-09	1	1	166,000		207,000
J035	Junior Teacher	BPS-09	2	2	705,000		745,000
P047	Primary Teacher	BPS-07	2	2	478,000		591,000
N004	Naib Qasid	BPS-01	1	1	110,000		136,000
A012	**TOTAL ALLOWANCES**				**1,421,000**	**1,129,000**	**1,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,421,000**	**1,129,000**	**1,304,000**
A01202	House Rent Allowance				166,000		237,000
A01203	Conveyance Allowance				256,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				386,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				178,000		164,000
A0122M	Ad-hoc Relief Allowance - 2016				359,000		235,000
A0122Y	Ad-hoc Relief Allowance - 2017						375,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				57,000		57,000
	GRAND TOTAL				**3,856,000**	**3,918,000**	**4,188,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0673	M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				6,988,000	6,798,000	7,236,000
A011	**TOTAL PAY**		14	14	4,494,000	4,812,000	4,973,000
A01101	**PAY OF OFFICERS**		1	1	552,000	601,000	619,000
S071	Senior Teacher	BPS-16	1	1	552,000		619,000
A01151	**PAY OF OTHER STAFF**		13	13	3,942,000	4,211,000	4,354,000
J035	Junior Teacher	BPS-09	4	4	1,436,000		1,464,000
A048	Arabic Teacher	BPS-09	1	1	151,000		189,000
D125	Drawing Teacher	BPS-09	1	1	323,000		400,000
P018	PET	BPS-09	1	1	490,000		601,000
P047	Primary Teacher	BPS-07	5	5	1,325,000		1,436,000
N004	Naib Qasid	BPS-01	1	1	217,000		264,000
A012	**TOTAL ALLOWANCES**				2,494,000	1,986,000	2,263,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,494,000	1,986,000	2,263,000
A01202	House Rent Allowance				232,000		336,000
A01203	Conveyance Allowance				488,000		452,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				657,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		12,000
A01217	Medical Allowance				283,000		271,000
A0122M	Ad-hoc Relief Allowance - 2016				663,000		397,000
A0122Y	Ad-hoc Relief Allowance - 2017						646,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				141,000		141,000
	GRAND TOTAL				6,988,000	6,798,000	7,236,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0549	BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,300,000	8,103,000	8,670,000
A011	**TOTAL PAY**		16	16	5,311,000	5,762,000	5,983,000
A01101	**PAY OF OFFICERS**		1	1	761,000	792,000	820,000
S071	Senior Teacher	BPS-16	1	1	761,000		820,000
A01151	**PAY OF OTHER STAFF**		15	15	4,550,000	4,970,000	5,163,000
J035	Junior Teacher	BPS-09	5	5	1,417,000		1,726,000
A048	Arabic Teacher	BPS-09	1	1	335,000		422,000
J038	Junior Teacher Technical	BPS-09	1	1	490,000		154,000
P018	PET	BPS-09	1	1	444,000		546,000
Q003	Qari	BPS-09	1	1	129000		154000
P047	Primary Teacher	BPS-07	5	5	1,571,000		1,960,000
N004	Naib Qasid	BPS-01	1	1	164,000		201,000
A012	**TOTAL ALLOWANCES**				2,989,000	2,341,000	2,687,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,989,000	2,341,000	2,687,000
A01202	House Rent Allowance				330,000		432,000
A01203	Conveyance Allowance				579,000		542,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				794,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		19,000
A01217	Medical Allowance				335,000		308,000
A0122M	Ad-hoc Relief Allowance - 2016				783,000		474,000
A0122Y	Ad-hoc Relief Allowance - 2017						778,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				138,000		126,000
	GRAND TOTAL				8,300,000	8,103,000	8,670,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0765	**BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**2,446,000**
A011	**TOTAL PAY**		**0**	**5**	**0**	**0**	**1,755,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**		**540,000**
S071	Senior Teacher	BPS-16		1			540,000
A01151	**PAY OF OTHER STAFF**		**0**	**4**	**0**		**1,215,000**
J035	Junior Teacher	BPS-09		1			528,000
P047	Primary Teacher	BPS-07		2			533,000
J029	Junior Science Teacher	BPS-09		1			154,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**691,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**		**691,000**
A01202	House Rent Allowance						123,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016				0		94,000
A0122Y	Ad-hoc Relief Allowance - 2017						159,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						54,000
	GRAND TOTAL				**0**	**0**	**2,446,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0769	**BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	1,508,000	2,224,000
A011	**TOTAL PAY**		0	5	0	956,000	1,563,000
A01101	**PAY OF OFFICERS**		0	1	0	664,000	668,000
S071	Senior Teacher	BPS-16		1			668,000
A01151	**PAY OF OTHER STAFF**		0	4	0	292,000	895,000
J035	Junior Teacher	BPS-09		1			154,000
P047	Primary Teacher	BPS-07		2			587,000
J029	Junior Science Teacher	BPS-09		1			154,000
A012	**TOTAL ALLOWANCES**				0	552,000	661,000
A012-1	**TOTAL REGULAR ALLOWANCES**				0	552,000	661,000
A01202	House Rent Allowance						123,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016				0		94,000
A0122Y	Ad-hoc Relief Allowance - 2017						129,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						54,000
	GRAND TOTAL				0	1,508,000	2,224,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0770	**BOYS MIDDLE SCHOOL SHADRA MUZAFFARABAD**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**1,120,000**
A011	**TOTAL PAY**		**0**	**4**	**0**	**0**	**677,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**	**0**	**245,000**
S071	Senior Teacher	BPS-16		1			245,000
A01151	**PAY OF OTHER STAFF**		**0**	**3**	**0**	**0**	**432,000**
J029	Junior Science Teacher	BPS-09		1			154,000
P047	Primary Teacher	BPS-07		2			278,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**0**	**443,000**
A01202	House Rent Allowance						61,000
A01203	Conveyance Allowance						129,000
A01217	Medical Allowance						72,000
A0122M	Ad-hoc Relief Allowance - 2016				0		53,000
A0122Y	Ad-hoc Relief Allowance - 2017						69,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						54,000
	GRAND TOTAL				**0**	**0**	**1,120,000**

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0772	**BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**2,028,000**
A011	**TOTAL PAY**		**0**	**5**	**0**	**0**	**1,390,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**		**498,000**
S071	Senior Teacher	BPS-16		1			498,000
A01151	**PAY OF OTHER STAFF**		**0**	**4**	**0**		**892,000**
J035	Junior Teacher	BPS-09		1			154,000
P047	Primary Teacher	BPS-07		2			575,000
J029	Junior Science Teacher	BPS-09		1			163,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**638,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**		**638,000**
A01202	House Rent Allowance						123,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016				0		94,000
A0122Y	Ad-hoc Relief Allowance - 2017						106,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						54,000
	GRAND TOTAL				**0**	**0**	**2,028,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0776	**BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**1,672,000**	**2,580,000**
A011	**TOTAL PAY**		**0**	**5**	**0**	**1,066,000**	**1,903,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**	**665,000**	**693,000**
S071	Senior Teacher	BPS-16		1			693,000
A01151	**PAY OF OTHER STAFF**		**0**	**4**	**0**	**401,000**	**1,210,000**
J035	Junior Teacher	BPS-09		1			256,000
P047	Primary Teacher	BPS-07		2			791,000
J029	Junior Science Teacher	BPS-09		1			163,000
A012	**TOTAL ALLOWANCES**				**0**	**606,000**	**677,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**606,000**	**677,000**
A01202	House Rent Allowance						123,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016				0		94,000
A0122Y	Ad-hoc Relief Allowance - 2017						145,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						54,000
	GRAND TOTAL				**0**	**1,672,000**	**2,580,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MZ0838	**BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**6,894,000**
A011	**TOTAL PAY**		**0**	**16**	**0**	**0**	**5,273,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**	**0**	**879,000**
S071	Senior Teacher	BPS-16		1			879,000
A01151	**PAY OF OTHER STAFF**		**0**	**15**	**0**	**0**	**4,394,000**
J035	Junior Teacher	BPS-09		4			1,422,000
J038	Junior Teacher Technical	BPS-09		1			656,000
P018	PET	BPS-09		1			442,000
A048	Arabic Teacher	BPS-09		1			189,000
D126	Drawing/Handicraft Teacher	BPS-09		1			251,000
P047	Primary Teacher	BPS-07		4			930,000
N004	Naib Qasid	BPS-01		1			166,000
C061	Chowkidar	BPS-01		1			161,000
W014	Water Carrier/Sweeper	BPS-01		1			177,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**1,621,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**0**	**1,621,000**
A01202	House Rent Allowance						252,000
A01203	Conveyance Allowance						206,000
A01217	Medical Allowance						299,000
A0122M	Ad-hoc Relief Allowance - 2016				0		185,000
A0122Y	Ad-hoc Relief Allowance - 2017						527,000
A01238	Charge Allowance						4,000
A01289	Teaching Allowance						148,000
	GRAND TOTAL				**0**	**0**	**6,894,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0089	BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,007,000	4,095,000	4,719,000
A011	**TOTAL PAY**		8	8	2,585,000	2,974,000	3,288,000
A01101	**PAY OF OFFICERS**		1	1	664,000	687,000	819,000
S071	Senior Teacher	BPS-16	1	1	664,000		819,000
A01151	**PAY OF OTHER STAFF**		7	7	1,921,000	2,287,000	2,469,000
J035	Junior Teacher	BPS-09	2	2	669,000		709,000
P047	Primary Teacher	BPS-07	4	4	1,084,000		1,555,000
N004	Naib Qasid	BPS-01	1	1	168,000		205,000
A012	**TOTAL ALLOWANCES**				1,422,000	1,121,000	1,431,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,422,000	1,121,000	1,431,000
A01202	House Rent Allowance				142,000		221,000
A01203	Conveyance Allowance				254,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				392,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				164,000		164,000
A0122M	Ad-hoc Relief Allowance - 2016				381,000		262,000
A0122Y	Ad-hoc Relief Allowance - 2017						427,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				69,000		72,000
	GRAND TOTAL				4,007,000	4,095,000	4,719,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0081	BOYS MIDDLE SCHOOL MOHRA SADIQ JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,544,000	4,841,000	0
A011	**TOTAL PAY**		9	0	2,892,000	3,113,000	0
A01101	**PAY OF OFFICERS**		1	0	644,000	699,000	0
S071	Senior Teacher	BPS-16	1		644,000		
A01151	**PAY OF OTHER STAFF**		8	0	2,248,000	2,414,000	0
J035	Junior Teacher	BPS-09	2		634,000		
J029	Junior Science Teacher	BPS-09	1		210,000		
J038	Junior Teacher Technical	BPS-09	1		475,000		
P047	Primary Teacher	BPS-07	3		720,000		
N004	Naib Qasid	BPS-01	1		209,000		
A012	**TOTAL ALLOWANCES**				1,652,000	1,728,000	0
A012-1	**TOTAL REGULAR ALLOWANCES**				1,652,000	1,728,000	0
A01202	House Rent Allowance				151,000		0
A01203	Conveyance Allowance				328,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				433,000		
A01211	Hill Allow.(Personal Allowance)				12,000		
A01217	Medical Allowance				199,000		
A0122M	Ad-hoc Relief Allowance - 2016				427,000		
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance				4,000		
A01253	Science Allowance				1,000		
A01289	Teaching Allowance				93,000		
	GRAND TOTAL				4,544,000	4,841,000	0

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0086	BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,746,000	4,098,000	4,184,000
A011	**TOTAL PAY**		8	7	2,345,000	2,983,000	2,826,000
A01101	**PAY OF OFFICERS**		1	1	628,000	648,000	765,000
S071	Senior Teacher	BPS-16	1	1	628,000		765,000
A01151	**PAY OF OTHER STAFF**		7	6	1,717,000	2,335,000	2,061,000
J035	Junior Teacher	BPS-09	2	2	764,000		665,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	631,000		1,143,000
N004	Naib Qasid	BPS-01	1	1	204,000		253,000
A012	**TOTAL ALLOWANCES**				1,401,000	1,115,000	1,358,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,401,000	1,115,000	1,358,000
A01202	House Rent Allowance				115,000		200,000
A01203	Conveyance Allowance				242,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				366,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		14,000
A01217	Medical Allowance				245,000		163,000
A0122M	Ad-hoc Relief Allowance - 2016				346,000		263,000
A0122Y	Ad-hoc Relief Allowance - 2017						367,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				69,000		78,000
	GRAND TOTAL				3,746,000	4,098,000	4,184,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0108	**BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,095,000**	**3,626,000**	**4,220,000**
A011	**TOTAL PAY**		**8**	**8**	**2,591,000**	**2,583,000**	**2,884,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**714,000**	**743,000**	**894,000**
S071	Senior Teacher	BPS-16	1	1	714,000		894,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,877,000**	**1,840,000**	**1,990,000**
J035	Junior Teacher	BPS-09	2	2	776,000		633,000
J029	Junior Science Teacher	BPS-09	1	1	276,000		344,000
P047	Primary Teacher	BPS-07	3	3	588,000		728,000
N004	Naib Qasid	BPS-01	1	1	237,000		285,000
A012	**TOTAL ALLOWANCES**				**1,504,000**	**1,043,000**	**1,336,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,504,000**	**1,043,000**	**1,336,000**
A01202	House Rent Allowance				153,000		224,000
A01203	Conveyance Allowance				254,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				446,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				166,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016				382,000		228,000
A0122Y	Ad-hoc Relief Allowance - 2017						375,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				**4,095,000**	**3,626,000**	**4,220,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0097	BOYS MIDDLE SCHOOL JANDALI JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,422,000	3,311,000	3,623,000
A011	**TOTAL PAY**		8	7	2,128,000	2,327,000	2,400,000
A01101	**PAY OF OFFICERS**		1	1	613,000	489,000	583,000
S071	Senior Teacher	BPS-16	1	1	613,000		583,000
A01151	**PAY OF OTHER STAFF**		7	6	1,515,000	1,838,000	1,817,000
J035	Junior Teacher	BPS-09	3	3	1,031,000		1,109,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	2	2	258,000		576,000
N004	Naib Qasid	BPS-01	1	1	108,000		132,000
A012	**TOTAL ALLOWANCES**				1,294,000	984,000	1,223,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,294,000	984,000	1,223,000
A01202	House Rent Allowance				131,000		189,000
A01203	Conveyance Allowance				279,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				320,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				157,000		153,000
A0122M	Ad-hoc Relief Allowance - 2016				314,000		205,000
A0122Y	Ad-hoc Relief Allowance - 2017						312,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				75,000		84,000
	GRAND TOTAL				3,422,000	3,311,000	3,623,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0079	**BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,440,000**	**3,963,000**	**4,379,000**
A011	**TOTAL PAY**		**8**	**7**	**2,132,000**	**2,864,000**	**2,995,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**599,000**	**623,000**	**753,000**
S071	Senior Teacher	BPS-16	1	1	599,000		753,000
A01151	**PAY OF OTHER STAFF**		**7**	**6**	**1,533,000**	**2,241,000**	**2,242,000**
J035	Junior Teacher	BPS-09	2	2	515,000		1,002,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	696,000		987,000
N004	Naib Qasid	BPS-01	1	1	204,000		253,000
A012	**TOTAL ALLOWANCES**				**1,308,000**	**1,099,000**	**1,384,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,308,000**	**1,099,000**	**1,384,000**
A01202	House Rent Allowance				148,000		228,000
A01203	Conveyance Allowance				254,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				345,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				157,000		157,000
A0122M	Ad-hoc Relief Allowance - 2016				314,000		252,000
A0122Y	Ad-hoc Relief Allowance - 2017						389,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		75,000
	GRAND TOTAL				**3,440,000**	**3,963,000**	**4,379,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0077	BOYS MIDDLE SCHOOL NAINE SUKH JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,415,000	3,308,000	3,875,000
A011	**TOTAL PAY**		7	7	2,163,000	2,343,000	2,631,000
A01101	**PAY OF OFFICERS**		1	1	792,000	822,000	985,000
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		6	6	1,371,000	1,521,000	1,646,000
J035	Junior Teacher	BPS-09	1	1	311,000		386,000
P047	Primary Teacher	BPS-07	4	4	947,000		1,121,000
N004	Naib Qasid	BPS-01	1	1	113,000		139,000
A012	**TOTAL ALLOWANCES**				1,252,000	965,000	1,244,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,252,000	965,000	1,244,000
A01202	House Rent Allowance				159,000		237,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				318,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016				319,000		208,000
A0122Y	Ad-hoc Relief Allowance - 2017						342,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				69,000		72,000
	GRAND TOTAL				3,415,000	3,308,000	3,875,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0172	**BOYS MIDDLE SCHOOL MOJEE JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,307,000	3,286,000	0
A011	**TOTAL PAY**		8	0	2,076,000	2,322,000	0
A01101	**PAY OF OFFICERS**		1	0	429,000	441,000	0
S071	Senior Teacher	BPS-16	1		429,000		
A01151	**PAY OF OTHER STAFF**		7	0	1,647,000	1,881,000	0
J035	Junior Teacher	BPS-09	1		417,000		
J029	Junior Science Teacher	BPS-09	1		118,000		
P047	Primary Teacher	BPS-07	4		904,000		
N004	Naib Qasid	BPS-01	1		208,000		
A012	**TOTAL ALLOWANCES**				1,231,000	964,000	0
A012-1	**TOTAL REGULAR ALLOWANCES**				1,231,000	964,000	0
A01202	House Rent Allowance				124,000		
A01203	Conveyance Allowance				255,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				304,000		
A01211	Hill Allow.(Personal Allowance)				10,000		
A01217	Medical Allowance				149,000		
A0122M	Ad-hoc Relief Allowance - 2016				306,000		
A0122Y	Ad-hoc Relief Allowance - 2017						
A01238	Charge Allowance				4,000		
A01289	Teaching Allowance				75,000		
	GRAND TOTAL				3,307,000	3,286,000	0

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0098	BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,315,000	2,874,000	3,334,000
A011	**TOTAL PAY**		8	8	2,059,000	1,977,000	2,201,000
A01101	**PAY OF OFFICERS**		1	1	490,000	505,000	601,000
S071	Senior Teacher	BPS-16	1	1	490,000		601,000
A01151	**PAY OF OTHER STAFF**		7	7	1,569,000	1,472,000	1,600,000
J035	Junior Teacher	BPS-09	3	3	683,000		515,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		163,000
P047	Primary Teacher	BPS-07	2	2	599,000		729,000
N004	Naib Qasid	BPS-01	1	1	158,000		193,000
A012	**TOTAL ALLOWANCES**				1,256,000	897,000	1,133,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,256,000	897,000	1,133,000
A01202	House Rent Allowance				122,000		180,000
A01203	Conveyance Allowance				254,000		242,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				323,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				153,000		153,000
A0122M	Ad-hoc Relief Allowance - 2016				304,000		172,000
A0122Y	Ad-hoc Relief Allowance - 2017						286,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				3,315,000	2,874,000	3,334,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0093	BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,036,000	3,506,000	4,085,000
A011	**TOTAL PAY**		8	8	2,547,000	2,472,000	2,761,000
A01101	**PAY OF OFFICERS**		1	1	618,000	653,000	787,000
S071	Senior Teacher	BPS-16	1	1	618,000		787,000
A01151	**PAY OF OTHER STAFF**		7	7	1,929,000	1,819,000	1,974,000
J035	Junior Teacher	BPS-09	1	1	214,000		473,000
A048	Arabic Teacher	BPS-09	1	1	567,000		181,000
P047	Primary Teacher	BPS-07	4	4	954,000		1,071,000
N004	Naib Qasid	BPS-01	1	1	194,000		249,000
A012	**TOTAL ALLOWANCES**				1,489,000	1,034,000	1,324,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,489,000	1,034,000	1,324,000
A01202	House Rent Allowance				155,000		228,000
A01203	Conveyance Allowance				327,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				369,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		10,000
A01217	Medical Allowance				173,000		159,000
A0122M	Ad-hoc Relief Allowance - 2016				376,000		217,000
A0122Y	Ad-hoc Relief Allowance - 2017						359,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				69,000		78,000
	GRAND TOTAL				4,036,000	3,506,000	4,085,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0113	BOYS MIDDLE SCHOOL NOGRAN JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,856,000	3,683,000	0
A011	**TOTAL PAY**		10	0	2,353,000	2,523,000	0
A01101	**PAY OF OFFICERS**		1	0	792,000	822,000	0
S071	Senior Teacher	BPS-16	1		792,000		
A01151	**PAY OF OTHER STAFF**		9	0	1,561,000	1,701,000	0
J035	Junior Teacher	BPS-09	3		581,000		
J029	Junior Science Teacher	BPS-09	1		129,000		
J038	Junior Teacher Technical	BPS-09	1		217,000		
P047	Primary Teacher	BPS-07	3		430,000		
N004	Naib Qasid	BPS-01	1		204,000		
A012	**TOTAL ALLOWANCES**				1,503,000	1,160,000	0
A012-1	**TOTAL REGULAR ALLOWANCES**				1,503,000	1,160,000	0
A01202	House Rent Allowance				194,000		
A01203	Conveyance Allowance				278,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				356,000		
A01211	Hill Allow.(Personal Allowance)				5,000		
A01217	Medical Allowance				206,000		
A0122M	Ad-hoc Relief Allowance - 2016				347,000		
A0122Y	Ad-hoc Relief Allowance - 2017						
A01238	Charge Allowance				4,000		
A01253	Science Allowance				1,000		
A01289	Teaching Allowance				108,000		
	GRAND TOTAL				3,856,000	3,683,000	0

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0102	**BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,202,000**	**3,161,000**	**3,470,000**
A011	**TOTAL PAY**		**7**	**6**	**2,014,000**	**2,259,000**	**2,341,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**475,000**	**489,000**	**583,000**
S071	Senior Teacher	BPS-16	1	1	475,000		583,000
A01151	**PAY OF OTHER STAFF**		**6**	**5**	**1,539,000**	**1,770,000**	**1,758,000**
J035	Junior Teacher	BPS-09	1	1	264,000		473,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	918,000		1,006,000
N004	Naib Qasid	BPS-01	1	1	239,000		279,000
A012	**TOTAL ALLOWANCES**				**1,188,000**	**902,000**	**1,129,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,188,000**	**902,000**	**1,129,000**
A01202	House Rent Allowance				117,000		176,000
A01203	Conveyance Allowance				230,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				326,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		10,000
A01217	Medical Allowance				135,000		135,000
A0122M	Ad-hoc Relief Allowance - 2016				297,000		196,000
A0122Y	Ad-hoc Relief Allowance - 2017						304,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				63,000		69,000
	GRAND TOTAL				**3,202,000**	**3,161,000**	**3,470,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0103	**BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,165,000**	**2,882,000**	**3,144,000**
A011	**TOTAL PAY**		**8**	**7**	**1,952,000**	**1,983,000**	**2,031,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**613,000**	**632,000**	**746,000**
S071	Senior Teacher	BPS-16	1	1	613,000		746,000
A01151	**PAY OF OTHER STAFF**		**7**	**6**	**1,339,000**	**1,351,000**	**1,285,000**
J035	Junior Teacher	BPS-09	2	2	281,000		326,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	736,000		710,000
N004	Naib Qasid	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				**1,213,000**	**899,000**	**1,113,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,213,000**	**899,000**	**1,113,000**
A01202	House Rent Allowance				121,000		182,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				309,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016				288,000		177,000
A0122Y	Ad-hoc Relief Allowance - 2017						264,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				75,000		72,000
	GRAND TOTAL				**3,165,000**	**2,882,000**	**3,144,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0100	BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,220,000	4,087,000	4,718,000
A011	**TOTAL PAY**		8	8	2,695,000	2,907,000	3,216,000
A01101	**PAY OF OFFICERS**		1	1	743,000	647,000	779,000
S071	Senior Teacher	BPS-16	1	1	743,000		779,000
A01151	**PAY OF OTHER STAFF**		7	7	1,952,000	2,260,000	2,437,000
J038	Junior Teacher Technical	BPS-09	2	2	808,000		1,021,000
P047	Primary Teacher	BPS-07	4	4	1,028,000		1,297,000
N004	Naib Qasid	BPS-01	1	1	116,000		119,000
A012	**TOTAL ALLOWANCES**				1,525,000	1,180,000	1,502,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,525,000	1,180,000	1,502,000
A01202	House Rent Allowance				155,000		233,000
A01203	Conveyance Allowance				265,000		277,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				410,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				168,000		168,000
A0122M	Ad-hoc Relief Allowance - 2016				398,000		313,000
A0122Y	Ad-hoc Relief Allowance - 2017						418,000
A01238	Charge Allowance				40,000		4,000
A01289	Teaching Allowance				75,000		75,000
	GRAND TOTAL				4,220,000	4,087,000	4,718,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0111	BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,475,000	2,925,000	3,384,000
A011	**TOTAL PAY**		7	7	1,503,000	2,067,000	2,299,000
A01101	**PAY OF OFFICERS**		1	1	598,000	616,000	729,000
S071	Senior Teacher	BPS-16	1	1	598,000		729,000
A01151	**PAY OF OTHER STAFF**		6	6	905,000	1,451,000	1,570,000
J035	Junior Teacher	BPS-09	2	2	281,000		636,000
P047	Primary Teacher	BPS-07	3	3	519,000		805,000
N004	Naib Qasid	BPS-01	1	1	105,000		129,000
A012	**TOTAL ALLOWANCES**				972,000	858,000	1,085,000
A012-1	**TOTAL REGULAR ALLOWANCES**				972,000	858,000	1,085,000
A01202	House Rent Allowance				100,000		159,000
A01203	Conveyance Allowance				197,000		219,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				231,000		0
A01211	Hill Allow.(Personal Allowance)				2,000		5,000
A01217	Medical Allowance				143,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016				222,000		183,000
A0122Y	Ad-hoc Relief Allowance - 2017						299,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				69,000		69,000
	GRAND TOTAL				2,475,000	2,925,000	3,384,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0092	BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,839,000	3,497,000	4,062,000
A011	**TOTAL PAY**		7	7	2,500,000	2,519,000	2,808,000
A01101	**PAY OF OFFICERS**		1	1	714,000	742,000	891,000
S071	Senior Teacher	BPS-16	1	1	714,000		891,000
A01151	**PAY OF OTHER STAFF**		6	6	1,786,000	1,777,000	1,917,000
J035	Junior Teacher	BPS-09	2	2	768,000		653,000
P047	Primary Teacher	BPS-07	3	3	821,000		1,011,000
N004	Naib Qasid	BPS-01	1	1	197,000		253,000
A012	**TOTAL ALLOWANCES**				1,339,000	978,000	1,254,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,339,000	978,000	1,254,000
A01202	House Rent Allowance				141,000		206,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				373,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		10,000
A01217	Medical Allowance				145,000		145,000
A0122M	Ad-hoc Relief Allowance - 2016				369,000		223,000
A0122Y	Ad-hoc Relief Allowance - 2017						365,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		66,000
	GRAND TOTAL				3,839,000	3,497,000	4,062,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0083	BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,542,000	4,264,000	4,877,000
A011	**TOTAL PAY**		9	9	2,940,000	3,098,000	3,391,000
A01101	**PAY OF OFFICERS**		1	1	628,000	441,000	527,000
S071	Senior Teacher	BPS-16	1	1	628,000		527,000
A01151	**PAY OF OTHER STAFF**		8	8	2,312,000	2,657,000	2,864,000
J035	Junior Teacher	BPS-09	3	3	899,000		1,110,000
A048	Arabic Teacher	BPS-09	1	1	465,000		569,000
J029	Junior Science Teacher	BPS-09	1	1	173,000		216,000
P047	Primary Teacher	BPS-07	2	2	617,000		777,000
N004	Naib Qasid	BPS-01	1	1	158,000		192,000
A012	**TOTAL ALLOWANCES**				1,602,000	1,166,000	1,486,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,602,000	1,166,000	1,486,000
A01202	House Rent Allowance				146,000		222,000
A01203	Conveyance Allowance				288,000		288,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				453,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				181,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016				434,000		269,000
A0122Y	Ad-hoc Relief Allowance - 2017						441,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				81,000		81,000
	GRAND TOTAL				4,542,000	4,264,000	4,877,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0080	BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,921,000	4,155,000	4,807,000
A011	**TOTAL PAY**		8	8	2,508,000	2,991,000	3,322,000
A01101	**PAY OF OFFICERS**		1	1	714,000	742,000	891,000
S071	Senior Teacher	BPS-16	1	1	714,000		891,000
A01151	**PAY OF OTHER STAFF**		7	7	1,794,000	2,249,000	2,431,000
J035	Junior Teacher	BPS-09	1	1	411,000		505,000
J029	Junior Science Teacher	BPS-09	1	1	241,000		302,000
J038	Junior Teacher Technical	BPS-09	1	1	253,000		583,000
P047	Primary Teacher	BPS-07	3	3	654,000		756,000
N004	Naib Qasid	BPS-01	1	1	235,000		285,000
A012	**TOTAL ALLOWANCES**				1,413,000	1,164,000	1,485,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,413,000	1,164,000	1,485,000
A01202	House Rent Allowance				155,000		239,000
A01203	Conveyance Allowance				265,000		276,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				363,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		12,000
A01217	Medical Allowance				165,000		172,000
A0122M	Ad-hoc Relief Allowance - 2016				370,000		264,000
A0122Y	Ad-hoc Relief Allowance - 2017						432,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				81,000		81,000
	GRAND TOTAL				3,921,000	4,155,000	4,807,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0105	BOYS MIDDLE SCHOOL NOON BAGLA JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,194,000	4,187,000	4,793,000
A011	**TOTAL PAY**		8	8	2,672,000	3,031,000	3,323,000
A01101	**PAY OF OFFICERS**		1	1	618,000	441,000	528,000
S071	Senior Teacher	BPS-16	1	1	618,000		528,000
A01151	**PAY OF OTHER STAFF**		7	7	2,054,000	2,590,000	2,795,000
J035	Junior Teacher	BPS-09	3	3	1,030,000		1,462,000
J029	Junior Science Teacher	BPS-09	1	1	300,000		372,000
P047	Primary Teacher	BPS-07	2	2	569,000		772,000
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				1,522,000	1,156,000	1,470,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,522,000	1,156,000	1,470,000
A01202	House Rent Allowance				151,000		212,000
A01203	Conveyance Allowance				313,000		313,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				403,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		12,000
A01217	Medical Allowance				170,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016				394,000		265,000
A0122Y	Ad-hoc Relief Allowance - 2017						432,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		69,000
	GRAND TOTAL				4,194,000	4,187,000	4,793,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0090	BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,954,000	3,467,000	3,991,000
A011	**TOTAL PAY**		8	8	2,605,000	2,469,000	2,723,000
A01101	**PAY OF OFFICERS**		1	1	729,000	441,000	528,000
S071	Senior Teacher	BPS-16	1	1	729,000		528,000
A01151	**PAY OF OTHER STAFF**		7	7	1,876,000	2,028,000	2,195,000
J035	Junior Teacher	BPS-09	2	2	742,000		915,000
P047	Primary Teacher	BPS-07	4	4	930,000		1,031,000
N004	Naib Qasid	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				1,349,000	998,000	1,268,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,349,000	998,000	1,268,000
A01202	House Rent Allowance				130,000		195,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				338,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				150,000		149,000
A0122M	Ad-hoc Relief Allowance - 2016				384,000		217,000
A0122Y	Ad-hoc Relief Allowance - 2017						354,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				75,000		81,000
	GRAND TOTAL				3,954,000	3,467,000	3,991,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0096	BOYS MIDDLE SCHOOL NAINA JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,470,000	4,572,000	5,292,000
A011	**TOTAL PAY**		10	10	2,827,000	3,267,000	3,625,000
A01101	**PAY OF OFFICERS**		1	1	674,000	802,000	959,000
S071	Senior Teacher	BPS-16	1	1	674,000		959,000
A01151	**PAY OF OTHER STAFF**		9	9	2,153,000	2,465,000	2,666,000
J035	Junior Teacher	BPS-09	3	3	695,000		852,000
J029	Junior Science Teacher	BPS-09	1	1	323,000		399,000
P047	Primary Teacher	BPS-07	4	4	987,000		1,234,000
N004	Naib Qasid	BPS-01	1	1	148,000		181,000
A012	**TOTAL ALLOWANCES**				1,643,000	1,305,000	1,667,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,643,000	1,305,000	1,667,000
A01202	House Rent Allowance				154,000		273,000
A01203	Conveyance Allowance				322,000		322,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				436,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				201,000		201,000
A0122M	Ad-hoc Relief Allowance - 2016				417,000		287,000
A0122Y	Ad-hoc Relief Allowance - 2017						471,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				99,000		99,000
	GRAND TOTAL				4,470,000	4,572,000	5,292,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0076	BOYS MIDDLE SCHOOL CHAM JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,370,000	3,722,000	0
A011	**TOTAL PAY**		7	0	2,116,000	2,308,000	0
A01101	**PAY OF OFFICERS**		1	0	618,000	680,000	0
S071	Senior Teacher	BPS-16	1		618,000		
A01151	**PAY OF OTHER STAFF**		6	0	1,498,000	1,628,000	0
J035	Junior Teacher	BPS-09	2		704,000		
J029	Junior Science Teacher	BPS-09	1		118,000		
P047	Primary Teacher	BPS-07	2		482,000		
N004	Naib Qasid	BPS-01	1		194,000		
A012	**TOTAL ALLOWANCES**				1,254,000	1,414,000	0
A012-1	**TOTAL REGULAR ALLOWANCES**				1,254,000	1,414,000	0
A01202	House Rent Allowance				128,000		0
A01203	Conveyance Allowance				257,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				324,000		
A01211	Hill Allow.(Personal Allowance)				10,000		
A01217	Medical Allowance				155,000		
A0122M	Ad-hoc Relief Allowance - 2016				312,000		
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance				4,000		
A01289	Teaching Allowance				60,000		
	GRAND TOTAL				3,370,000	3,722,000	0

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0104	BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,572,000	4,334,000	5,008,000
A011	**TOTAL PAY**		7	7	3,013,000	3,187,000	3,529,000
A01101	**PAY OF OFFICERS**		1	1	792,000	822,000	985,000
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		6	6	2,221,000	2,365,000	2,544,000
J035	Junior Teacher	BPS-09	2	2	914,000		1,118,000
P047	Primary Teacher	BPS-07	3	3	1,088,000		1,163,000
N004	Naib Qasid	BPS-01	1	1	219,000		263,000
A012	**TOTAL ALLOWANCES**				1,559,000	1,147,000	1,479,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,559,000	1,147,000	1,479,000
A01202	House Rent Allowance				174,000		255,000
A01203	Conveyance Allowance				253,000		253,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				454,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016				444,000		281,000
A0122Y	Ad-hoc Relief Allowance - 2017						459,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		57,000
	GRAND TOTAL				4,572,000	4,334,000	5,008,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0085	BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,422,000	3,232,000	3,734,000
A011	**TOTAL PAY**		7	7	2,184,000	2,289,000	2,537,000
A01101	**PAY OF OFFICERS**		1	1	858,000	489,000	583,000
S071	Senior Teacher	BPS-16	1	1	858,000		583,000
A01151	**PAY OF OTHER STAFF**		6	6	1,326,000	1,800,000	1,954,000
J035	Junior Teacher	BPS-09	1	1	173,000		441,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		254,000
P047	Primary Teacher	BPS-07	3	3	830,000		1,022,000
N004	Naib Qasid	BPS-01	1	1	194,000		237,000
A012	**TOTAL ALLOWANCES**				1,238,000	943,000	1,197,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,238,000	943,000	1,197,000
A01202	House Rent Allowance				133,000		182,000
A01203	Conveyance Allowance				220,000		267,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				326,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		12,000
A01217	Medical Allowance				155,000		128,000
A0122M	Ad-hoc Relief Allowance - 2016				322,000		203,000
A0122Y	Ad-hoc Relief Allowance - 2017						330,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				66,000		66,000
	GRAND TOTAL				3,422,000	3,232,000	3,734,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0084	BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,863,000	4,351,000	5,018,000
A011	**TOTAL PAY**		8	8	2,441,000	3,177,000	3,517,000
A01101	**PAY OF OFFICERS**		1	1	819,000	802,000	959,000
S071	Senior Teacher	BPS-16	1	1	819,000		959,000
A01151	**PAY OF OTHER STAFF**		7	7	1,622,000	2,375,000	2,558,000
J035	Junior Teacher	BPS-09	2	2	584,000		978,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		198,000
P047	Primary Teacher	BPS-07	3	3	708,000		1,124,000
N004	Naib Qasid	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				1,422,000	1,174,000	1,501,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,422,000	1,174,000	1,501,000
A01202	House Rent Allowance				172,000		234,000
A01203	Conveyance Allowance				255,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				372,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01217	Medical Allowance				173,000		169,000
A0122M	Ad-hoc Relief Allowance - 2016				360,000		280,000
A0122Y	Ad-hoc Relief Allowance - 2017						457,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				75,000		78,000
	GRAND TOTAL				3,863,000	4,351,000	5,018,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0101	**BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,409,000**	**4,497,000**	**5,212,000**
A011	**TOTAL PAY**		**8**	**8**	**2,835,000**	**3,265,000**	**3,625,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**822,000**	**985,000**
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,043,000**	**2,443,000**	**2,640,000**
J035	Junior Teacher	BPS-09	2	2	682,000		842,000
P047	Primary Teacher	BPS-07	4	4	1,139,000		1,529,000
N004	Naib Qasid	BPS-01	1	1	222,000		269,000
A012	**TOTAL ALLOWANCES**				**1,574,000**	**1,232,000**	**1,587,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,574,000**	**1,232,000**	**1,587,000**
A01202	House Rent Allowance				184,000		282,000
A01203	Conveyance Allowance				276,000		276,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				422,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		14,000
A01217	Medical Allowance				170,000		170,000
A0122M	Ad-hoc Relief Allowance - 2016				418,000		288,000
A0122Y	Ad-hoc Relief Allowance - 2017						471,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		78,000
	GRAND TOTAL				**4,409,000**	**4,497,000**	**5,212,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0107	BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,973,000	3,666,000	4,501,000
A011	**TOTAL PAY**		8	8	2,535,000	2,608,000	3,216,000
A01101	**PAY OF OFFICERS**		1	1	823,000	854,000	1,022,000
S071	Senior Teacher	BPS-16	1	1	823,000		1,022,000
A01151	**PAY OF OTHER STAFF**		7	7	1,712,000	1,754,000	2,194,000
J035	Junior Teacher	BPS-09	2	2	690,000		759,000
J029	Junior Science Teacher	BPS-09	1	1	255,000		314,000
P047	Primary Teacher	BPS-07	3	3	629,000		952,000
N004	Naib Qasid	BPS-01	1	1	138,000		169,000
A012	**TOTAL ALLOWANCES**				1,438,000	1,058,000	1,285,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,438,000	1,058,000	1,285,000
A01202	House Rent Allowance				173,000		252,000
A01203	Conveyance Allowance				243,000		232,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				385,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				166,000		172,000
A0122M	Ad-hoc Relief Allowance - 2016				374,000		231,000
A0122Y	Ad-hoc Relief Allowance - 2017						303,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				81,000		81,000
	GRAND TOTAL				3,973,000	3,666,000	4,501,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0110	BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,603,000	4,671,000	5,395,000
A011	**TOTAL PAY**		8	8	2,993,000	3,459,000	3,824,000
A01101	**PAY OF OFFICERS**		1	1	792,000	822,000	985,000
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		7	7	2,201,000	2,637,000	2,839,000
J035	Junior Teacher	BPS-09	2	2	857,000		1,051,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		163,000
P047	Primary Teacher	BPS-07	3	3	1,047,000		1,409,000
N004	Naib Qasid	BPS-01	1	1	168,000		216,000
A012	**TOTAL ALLOWANCES**				1,610,000	1,212,000	1,571,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,610,000	1,212,000	1,571,000
A01202	House Rent Allowance				182,000		278,000
A01203	Conveyance Allowance				265,000		276,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				456,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		5,000
A01217	Medical Allowance				170,000		170,000
A0122M	Ad-hoc Relief Allowance - 2016				441,000		273,000
A0122Y	Ad-hoc Relief Allowance - 2017						497,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				75,000		63,000
	GRAND TOTAL				4,603,000	4,671,000	5,395,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0171	BOYS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,064,000	3,919,000	4,056,000
A011	**TOTAL PAY**		9	8	2,568,000	2,619,000	2,708,000
A01101	**PAY OF OFFICERS**		1	1	444,000	458,000	546,000
S071	Senior Teacher	BPS-16	1	1	444,000		546,000
A01151	**PAY OF OTHER STAFF**		8	7	2,124,000	2,161,000	2,162,000
J035	Junior Teacher	BPS-09	2	2	541,000		668,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
J038	Junior Teacher Technical	BPS-09	1	1	358,000		442,000
P047	Primary Teacher	BPS-07	3	3	943,000		851,000
N004	Naib Qasid	BPS-01	1	1	164,000		201,000
A012	**TOTAL ALLOWANCES**				1,496,000	1,300,000	1,348,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,496,000	1,300,000	1,348,000
A01202	House Rent Allowance				140,000		207,000
A01203	Conveyance Allowance				310,000		262,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				394,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				168,000		168,000
A0122M	Ad-hoc Relief Allowance - 2016				379,000		226,000
A0122Y	Ad-hoc Relief Allowance - 2017						374,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				87,000		96,000
	GRAND TOTAL				4,064,000	3,919,000	4,056,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0078	BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,593,000	2,944,000	3,386,000
A011	**TOTAL PAY**		7	7	2,293,000	2,091,000	2,303,000
A01101	**PAY OF OFFICERS**		1	1	792,000	410,000	491,000
S071	Senior Teacher	BPS-16	1	1	792,000		491,000
A01151	**PAY OF OTHER STAFF**		6	6	1,501,000	1,681,000	1,812,000
J035	Junior Teacher	BPS-09	1	1	453,000		554,000
J029	Junior Science Teacher	BPS-09	1	1	323,000		398,000
P047	Primary Teacher	BPS-07	3	3	564,000		663,000
N004	Naib Qasid	BPS-01	1	1	161,000		197,000
A012	**TOTAL ALLOWANCES**				1,300,000	853,000	1,083,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,300,000	853,000	1,083,000
A01202	House Rent Allowance				158,000		164,000
A01203	Conveyance Allowance				220,000		219,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				346,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				152,000		131,000
A0122M	Ad-hoc Relief Allowance - 2016				338,000		184,000
A0122Y	Ad-hoc Relief Allowance - 2017						299,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,593,000	2,944,000	3,386,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0094	BOYS MIDDLE SCHOOL KALI JABBER JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,757,000	4,136,000	4,231,000
A011	**TOTAL PAY**		6	6	1,764,000	3,011,000	2,790,000
A01101	**PAY OF OFFICERS**		1	1	653,000	802,000	959,000
S071	Senior Teacher	BPS-16	1	1	653,000		959,000
A01151	**PAY OF OTHER STAFF**		5	5	1,111,000	2,209,000	1,831,000
J035	Junior Teacher	BPS-09	1	1	417,000		512,000
J029	Junior Science Teacher	BPS-09	1	1	166,000		198,000
P047	Primary Teacher	BPS-07	2	2	373,000		932,000
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				993,000	1,125,000	1,441,000
A012-1	**TOTAL REGULAR ALLOWANCES**				993,000	1,125,000	1,441,000
A01202	House Rent Allowance				108,000		227,000
A01203	Conveyance Allowance				185,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				245,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		10,000
A01217	Medical Allowance				121,000		169,000
A0122M	Ad-hoc Relief Allowance - 2016				260,000		266,000
A0122Y	Ad-hoc Relief Allowance - 2017						434,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		72,000
	GRAND TOTAL				2,757,000	4,136,000	4,231,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0095	BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,927,000	3,065,000	3,530,000
A011	**TOTAL PAY**		7	7	1,838,000	2,189,000	2,418,000
A01101	**PAY OF OFFICERS**		1	1	475,000	489,000	583,000
S071	Senior Teacher	BPS-16	1	1	475,000		583,000
A01151	**PAY OF OTHER STAFF**		6	6	1,363,000	1,700,000	1,835,000
J035	Junior Teacher	BPS-09	1	1	411,000		504,000
J029	Junior Science Teacher	BPS-09	1	1	203,000		163,000
P047	Primary Teacher	BPS-07	3	3	594,000		979,000
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				1,089,000	876,000	1,112,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,089,000	876,000	1,112,000
A01202	House Rent Allowance				107,000		167,000
A01203	Conveyance Allowance				220,000		219,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				273,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		7,000
A01217	Medical Allowance				135,000		135,000
A0122M	Ad-hoc Relief Allowance - 2016				271,000		192,000
A0122Y	Ad-hoc Relief Allowance - 2017						314,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				69,000		69,000
	GRAND TOTAL				2,927,000	3,065,000	3,530,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0099	BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,592,000	2,512,000	2,928,000
A011	**TOTAL PAY**		7	7	1,589,000	1,750,000	1,962,000
A01101	**PAY OF OFFICERS**		1	1	628,000	647,000	765,000
S071	Senior Teacher	BPS-16	1	1	628,000		765,000
A01151	**PAY OF OTHER STAFF**		6	6	961,000	1,103,000	1,197,000
J035	Junior Teacher	BPS-09	1	1	166,000		163,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		207,000
P047	Primary Teacher	BPS-07	3	3	511,000		635,000
N004	Naib Qasid	BPS-01	1	1	155,000		192,000
A012	**TOTAL ALLOWANCES**				1,003,000	762,000	966,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,003,000	762,000	966,000
A01202	House Rent Allowance				101,000		152,000
A01203	Conveyance Allowance				197,000		172,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				243,000		0
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				145,000		145,000
A0122M	Ad-hoc Relief Allowance - 2016				234,000		159,000
A0122Y	Ad-hoc Relief Allowance - 2017						255,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				2,592,000	2,512,000	2,928,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0119	BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,126,000	2,040,000	2,236,000
A011	**TOTAL PAY**		4	3	1,345,000	1,434,000	1,481,000
A01101	**PAY OF OFFICERS**		1	1	800,000	831,000	994,000
S071	Senior Teacher	BPS-16	1	1	800,000		994,000
A01151	**PAY OF OTHER STAFF**		3	2	545,000	603,000	487,000
J035	Junior Teacher	BPS-09	1	1	311,000		329,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	1	1	116,000		158,000
A012	**TOTAL ALLOWANCES**				781,000	606,000	755,000
A012-1	**TOTAL REGULAR ALLOWANCES**				781,000	606,000	755,000
A01202	House Rent Allowance				91,000		137,000
A01203	Conveyance Allowance				142,000		141,000
A0120X	Ad-hoc Allowance - 2010				202,000		0
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				100,000		100,000
A0122M	Ad-hoc Relief Allowance - 2016				198,000		130,000
A0122Y	Ad-hoc Relief Allowance - 2017						193,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				42,000		48,000
	GRAND TOTAL				2,126,000	2,040,000	2,236,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0117	BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,741,000	2,562,000	2,790,000
A011	**TOTAL PAY**		5	4	1,766,000	1,836,000	1,887,000
A01101	**PAY OF OFFICERS**		1	1	664,000	710,000	847,000
S071	Senior Teacher	BPS-16	1	1	664,000		847,000
A01151	**PAY OF OTHER STAFF**		4	3	1,102,000	1,126,000	1,040,000
J035	Junior Teacher	BPS-09	1	1	382,000		301,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	2	2	602,000		739,000
A012	**TOTAL ALLOWANCES**				975,000	726,000	903,000
A012-1	**TOTAL REGULAR ALLOWANCES**				975,000	726,000	903,000
A01202	House Rent Allowance				99,000		147,000
A01203	Conveyance Allowance				175,000		175,000
A0120X	Ad-hoc Allowance - 2010				270,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				109,000		109,000
A0122M	Ad-hoc Relief Allowance - 2016				260,000		162,000
A0122Y	Ad-hoc Relief Allowance - 2017						245,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				51,000		54,000
	GRAND TOTAL				2,741,000	2,562,000	2,790,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0116	**BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,271,000**	**3,426,000**	**3,952,000**
A011	**TOTAL PAY**		**5**	**5**	**2,139,000**	**2,509,000**	**2,782,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**714,000**	**636,000**	**765,000**
S071	Senior Teacher	BPS-16	1	1	714,000		765,000
A01151	**PAY OF OTHER STAFF**		**4**	**4**	**1,425,000**	**1,873,000**	**2,017,000**
J035	Junior Teacher	BPS-09	2	2	1,020,000		1,256,000
P047	Primary Teacher	BPS-07	2	2	405,000		761,000
A012	**TOTAL ALLOWANCES**				**1,132,000**	**917,000**	**1,170,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,132,000**	**917,000**	**1,170,000**
A01202	House Rent Allowance				116,000		168,000
A01203	Conveyance Allowance				201,000		238,000
A0120X	Ad-hoc Allowance - 2010				322,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				112,000		115,000
A0122M	Ad-hoc Relief Allowance - 2016				316,000		222,000
A0122Y	Ad-hoc Relief Allowance - 2017						362,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				54,000		54,000
	GRAND TOTAL				**3,271,000**	**3,426,000**	**3,952,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0118	BOYS MIDDLE SCHOOL JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				5,328,000	5,419,000	6,244,000
A011	**TOTAL PAY**		10	10	3,408,000	3,918,000	4,319,000
A01101	**PAY OF OFFICERS**		1	1	819,000	854,000	1,022,000
S071	Senior Teacher	BPS-16	1	1	819,000		1,022,000
A01151	**PAY OF OTHER STAFF**		9	9	2,589,000	3,064,000	3,297,000
J035	Junior Teacher	BPS-09	3	3	1,063,000		1,374,000
J029	Junior Science Teacher	BPS-09	1	1	137,000		198,000
P047	Primary Teacher	BPS-07	4	4	1,234,000		1,586,000
N004	Naib Qasid	BPS-01	1	1	155,000		139,000
A012	**TOTAL ALLOWANCES**				1,920,000	1,501,000	1,925,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,920,000	1,501,000	1,925,000
A01202	House Rent Allowance				217,000		327,000
A01203	Conveyance Allowance				348,000		359,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				521,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				215,000		218,000
A0122M	Ad-hoc Relief Allowance - 2016				503,000		344,000
A0122Y	Ad-hoc Relief Allowance - 2017						561,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		93,000
	GRAND TOTAL				5,328,000	5,419,000	6,244,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0122	BOYS MIDDLE SCHOOL BALLA SETHU JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,817,000	3,137,000	3,375,000
A011	**TOTAL PAY**		7	6	1,758,000	2,259,000	2,288,000
A01101	**PAY OF OFFICERS**		1	1	567,000	583,000	692,000
S071	Senior Teacher	BPS-16	1	1	567,000		692,000
A01151	**PAY OF OTHER STAFF**		6	5	1,191,000	1,676,000	1,596,000
J035	Junior Teacher	BPS-09	1	1	166,000		484,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	4	4	907,000		1,112,000
A012	**TOTAL ALLOWANCES**				1,059,000	878,000	1,087,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,059,000	878,000	1,087,000
A01202	House Rent Allowance				105,000		168,000
A01203	Conveyance Allowance				220,000		206,000
A0120X	Ad-hoc Allowance - 2010				263,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		7,000
A01217	Medical Allowance				140,000		139,000
A0122M	Ad-hoc Relief Allowance - 2016				259,000		200,000
A0122Y	Ad-hoc Relief Allowance - 2017						297,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				63,000		66,000
	GRAND TOTAL				2,817,000	3,137,000	3,375,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0121	**BOYS MIDDLE SCHOOL SAFEEDA JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,183,000	3,908,000	3,545,000
A011	**TOTAL PAY**		7	6	2,013,000	2,245,000	2,357,000
A01101	**PAY OF OFFICERS**		1	1	595,000	615,000	737,000
S071	Senior Teacher	BPS-16	1	1	595,000		737,000
A01151	**PAY OF OTHER STAFF**		6	5	1,418,000	1,630,000	1,620,000
J035	Junior Teacher	BPS-09	1	1	417,000		518,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	4	4	883,000		1,102,000
A012	**TOTAL ALLOWANCES**				1,170,000	1,663,000	1,188,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,170,000	1,663,000	1,188,000
A01202	House Rent Allowance				124,000		209,000
A01203	Conveyance Allowance				221,000		255,000
A0120X	Ad-hoc Allowance - 2010				310,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				141,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016				297,000		197,000
A0122Y	Ad-hoc Relief Allowance - 2017						306,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				66,000		69,000
	GRAND TOTAL				3,183,000	3,908,000	3,545,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0120	BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,444,000	8,327,000	9,762,000
A011	**TOTAL PAY**		15	15	5,465,000	6,059,000	6,420,000
A01101	**PAY OF OFFICERS**		1	1	603,000	712,000	856,000
S071	Senior Teacher	BPS-16	1	1	603,000		856,000
A01151	**PAY OF OTHER STAFF**		14	14	4,862,000	5,347,000	5,564,000
J035	Junior Teacher	BPS-09	4	4	1,541,000		1,954,000
A048	Arabic Teacher	BPS-09	1	1	582,000		710,000
J038	Junior Teacher Technical	BPS-09	1	1	129,000		381,000
P018	PET	BPS-09	1	1	382,000		470,000
Q003	Qari	BPS-09	1	1	505,000		198,000
P047	Primary Teacher	BPS-07	5	5	1,578,000		1,674,000
N004	Naib Qasid	BPS-01	1	1	145,000		177,000
A012	**TOTAL ALLOWANCES**				2,979,000	2,268,000	3,342,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,979,000	2,268,000	3,342,000
A01202	House Rent Allowance				288,000		882,000
A01203	Conveyance Allowance				560,000		571,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				837,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		22,000
A01217	Medical Allowance				324,000		322,000
A0122M	Ad-hoc Relief Allowance - 2016				806,000		541,000
A0122Y	Ad-hoc Relief Allowance - 2017						861,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				132,000		135,000
	GRAND TOTAL				8,444,000	8,327,000	9,762,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0210	**BOYS MIDDLE SCHOOL AWAN PATI BALA HARRAIN JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**2,322,000**
A011	**TOTAL PAY**		**0**	**5**	**0**	**0**	**1,657,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**		**637,000**
S071	Senior Teacher	BPS-16		1			637,000
A01151	**PAY OF OTHER STAFF**		**0**	**4**	**0**		**1,020,000**
J035	Junior Teacher	BPS-09		1			163,000
P047	Primary Teacher	BPS-07		2			650,000
J029	Junior Science Teacher	BPS-09		1			207,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**665,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**		**665,000**
A01202	House Rent Allowance						123,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						2,000
A0120X	Ad-hoc Allowance - 2010						2,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016				0		94,000
A0122Y	Ad-hoc Relief Allowance - 2017						131,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						54,000
	GRAND TOTAL				**0**	**0**	**2,322,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0211	**BOYS MIDDLE SCHOOL ORANAIN SARAIN JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**2,390,000**
A011	**TOTAL PAY**		**0**	**5**	**0**	**0**	**1,719,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**		**726,000**
S071	Senior Teacher	BPS-16		1			726,000
A01151	**PAY OF OTHER STAFF**		**0**	**4**	**0**		**993,000**
J035	Junior Teacher	BPS-09		1			181,000
P047	Primary Teacher	BPS-07		2			650,000
J029	Junior Science Teacher	BPS-09		1			162,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**671,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**		**671,000**
A01202	House Rent Allowance						123,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016				0		94,000
A0122Y	Ad-hoc Relief Allowance - 2017						139,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						54,000
	GRAND TOTAL				**0**	**0**	**2,390,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0213	**BOYS MIDDLE SCHOOL PHAND GRAIN JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	0	2,606,000
A011	**TOTAL PAY**		0	5	0	0	1,910,000
A01101	**PAY OF OFFICERS**		0	1	0		705,000
S071	Senior Teacher	BPS-16		1			705,000
A01151	**PAY OF OTHER STAFF**		0	4	0		1,205,000
J035	Junior Teacher	BPS-09		1			189,000
P047	Primary Teacher	BPS-07		2			650,000
J029	Junior Science Teacher	BPS-09		1			366,000
A012	**TOTAL ALLOWANCES**				0	0	696,000
A012-1	**TOTAL REGULAR ALLOWANCES**				0		696,000
A01202	House Rent Allowance						123,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016				0		94,000
A0122Y	Ad-hoc Relief Allowance - 2017						164,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						54,000
	GRAND TOTAL				0	0	2,606,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0214	**BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**1,991,000**
A011	**TOTAL PAY**		**0**	**3**	**0**	**0**	**1,291,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**		**765,000**
S071	Senior Teacher	BPS-16		1			765,000
A01151	**PAY OF OTHER STAFF**		**0**	**2**	**0**		**526,000**
J035	Junior Teacher	BPS-09		1			372,000
J029	Junior Science Teacher	BPS-09		1			154,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**700,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**		**700,000**
A01202	House Rent Allowance						123,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016				0		94,000
A0122Y	Ad-hoc Relief Allowance - 2017						168,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						54,000
	GRAND TOTAL				**0**	**0**	**1,991,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0215	**BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**1,447,000**	**2,371,000**
A011	**TOTAL PAY**		**0**	**5**	**0**	**903,000**	**1,702,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**	**591,000**	**708,000**
S071	Senior Teacher	BPS-16		1			708,000
A01151	**PAY OF OTHER STAFF**		**0**	**4**	**0**	**312,000**	**994,000**
J035	Junior Teacher	BPS-09		1			172,000
P047	Primary Teacher	BPS-07		2			650,000
J029	Junior Science Teacher	BPS-09		1			172,000
A012	**TOTAL ALLOWANCES**				**0**	**544,000**	**669,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**544,000**	**669,000**
A01202	House Rent Allowance						123,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016				0		94,000
A0122Y	Ad-hoc Relief Allowance - 2017						137,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						54,000
	GRAND TOTAL				**0**	**1,447,000**	**2,371,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0216	**BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**1,608,000**	**2,620,000**
A011	**TOTAL PAY**		**0**	**5**	**0**	**1,064,000**	**1,931,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**	**501,000**	**599,000**
S071	Senior Teacher	BPS-16		1			599,000
A01151	**PAY OF OTHER STAFF**		**0**	**4**	**0**	**563,000**	**1,332,000**
J035	Junior Teacher	BPS-09		1			154,000
P047	Primary Teacher	BPS-07		2			722,000
J029	Junior Science Teacher	BPS-09		1			456,000
A012	**TOTAL ALLOWANCES**				**0**	**544,000**	**689,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**544,000**	**689,000**
A01202	House Rent Allowance						123,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016				0		94,000
A0122Y	Ad-hoc Relief Allowance - 2017						157,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						54,000
	GRAND TOTAL				**0**	**1,608,000**	**2,620,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0218	**BOYS MIDDLE SCHOOL GHARTHAMA JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	1,656,000	2,695,000
A011	**TOTAL PAY**		0	5	0	1,112,000	1,999,000
A01101	**PAY OF OFFICERS**		0	1	0	678,000	811,000
S071	Senior Teacher	BPS-16		1			811,000
A01151	**PAY OF OTHER STAFF**		0	4	0	434,000	1,188,000
J035	Junior Teacher	BPS-09		1			281,000
P047	Primary Teacher	BPS-07		2			735,000
J029	Junior Science Teacher	BPS-09		1			172,000
A012	**TOTAL ALLOWANCES**				0	544,000	696,000
A012-1	**TOTAL REGULAR ALLOWANCES**				0	544,000	696,000
A01202	House Rent Allowance						123,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016				0		94,000
A0122Y	Ad-hoc Relief Allowance - 2017						164,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						54,000
	GRAND TOTAL				0	1,656,000	2,695,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0219	**BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	1,253,000	1,811,000
A011	**TOTAL PAY**		0	5	0	709,000	1,172,000
A01101	**PAY OF OFFICERS**		0	1	0	413,000	499,000
S071	Senior Teacher	BPS-16		1			499,000
A01151	**PAY OF OTHER STAFF**		0	4	0	296,000	673,000
J035	Junior Teacher	BPS-09		1			154,000
P047	Primary Teacher	BPS-07		2			347,000
J029	Junior Science Teacher	BPS-09		1			172,000
A012	**TOTAL ALLOWANCES**				0	544,000	639,000
A012-1	**TOTAL REGULAR ALLOWANCES**				0	544,000	639,000
A01202	House Rent Allowance						123,000
A01203	Conveyance Allowance						164,000
A01211	Hill Allow.(Personal Allowance)						2,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016				0		94,000
A0122Y	Ad-hoc Relief Allowance - 2017						107,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						54,000
	GRAND TOTAL				0	1,253,000	1,811,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HT0221	**BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**1,235,000**
A011	**TOTAL PAY**		**0**	**4**	**0**	**0**	**768,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**	**0**	**245,000**
S071	Senior Teacher	BPS-16		1			245,000
A01151	**PAY OF OTHER STAFF**		**0**	**3**	**0**	**0**	**523,000**
J029	Junior Science Teacher	BPS-09		1			154,000
P047	Primary Teacher	BPS-07		2			369,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**0**	**467,000**
A01202	House Rent Allowance						64,000
A01203	Conveyance Allowance						152,000
A01217	Medical Allowance						72,000
A0122M	Ad-hoc Relief Allowance - 2016				0		50,000
A0122Y	Ad-hoc Relief Allowance - 2017						76,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						48,000
	GRAND TOTAL				**0**	**0**	**1,235,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0073	BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,019,000	3,738,000	4,342,000
A011	**TOTAL PAY**		8	8	2,586,000	2,699,000	2,998,000
A01101	**PAY OF OFFICERS**		1	1	536,000	578,000	637,000
S071	Senior Teacher	BPS-16	1	1	536,000		637,000
A01151	**PAY OF OTHER STAFF**		7	7	2,050,000	2,121,000	2,361,000
J035	Junior Teacher	BPS-09	2	2	764,000		943,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		154,000
P047	Primary Teacher	BPS-07	3	3	996,000		1,067,000
N004	Naib Qasid	BPS-01	1	1	161,000		197,000
A012	**TOTAL ALLOWANCES**				1,433,000	1,039,000	1,344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,433,000	1,039,000	1,344,000
A01202	House Rent Allowance				134,000		201,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				396,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		7,000
A01217	Medical Allowance				157,000		156,000
A0122M	Ad-hoc Relief Allowance - 2016				381,000		238,000
A0122Y	Ad-hoc Relief Allowance - 2017						390,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		78,000
	GRAND TOTAL				4,019,000	3,738,000	4,342,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0074	**BOYS MIDDLE SCHOOL KATHA CHOGALI NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,032,000**	**2,861,000**	**0**
A011	**TOTAL PAY**		**8**	**0**	**1,826,000**	**1,953,000**	**0**
A01101	**PAY OF OFFICERS**		**1**	**0**	**490,000**	**544,000**	**0**
S071	Senior Teacher	BPS-16	1		490,000		
A01151	**PAY OF OTHER STAFF**		**7**	**0**	**1,336,000**	**1,409,000**	**0**
J035	Junior Teacher	BPS-09	2		354,000		
J029	Junior Science Teacher	BPS-09	1		118,000		
P047	Primary Teacher	BPS-07	3		642,000		
N004	Naib Qasid	BPS-01	1		222,000		
A012	**TOTAL ALLOWANCES**				**1,206,000**	**908,000**	**0**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,206,000**	**908,000**	**0**
A01202	House Rent Allowance				119,000		
A01203	Conveyance Allowance				232,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				336,000		
A01211	Hill Allow.(Personal Allowance)				7,000		
A01217	Medical Allowance				160,000		
A0122M	Ad-hoc Relief Allowance - 2016				269,000		
A0122Y	Ad-hoc Relief Allowance - 2017						
A01238	Charge Allowance				4,000		
A01289	Teaching Allowance				75,000		
	GRAND TOTAL				**3,032,000**	**2,861,000**	**0**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0075	BOYS MIDDLE SCHOOL ASHKOT NEELUM						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,760,000	3,975,000	4,601,000
A011	**TOTAL PAY**		9	9	3,061,000	2,803,000	3,123,000
A01101	**PAY OF OFFICERS**		1	1	521,000	305,000	346,000
S071	Senior Teacher	BPS-16	1	1	521,000		346,000
A01151	**PAY OF OTHER STAFF**		8	8	2,540,000	2,498,000	2,777,000
J035	Junior Teacher	BPS-09	2	2	896,000		1,099,000
J029	Junior Science Teacher	BPS-09	1	1	181,000		181,000
P047	Primary Teacher	BPS-07	4	4	1,291,000		1,379,000
N004	Naib Qasid	BPS-01	1	1	172,000		118,000
A012	**TOTAL ALLOWANCES**				1,699,000	1,172,000	1,478,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,699,000	1,172,000	1,478,000
A01202	House Rent Allowance				157,000		227,000
A01203	Conveyance Allowance				325,000		314,000
A0122N	Special Convenyance Allowance to Disable Emp.				12,000		12,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				466,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		10,000
A01217	Medical Allowance				182,000		171,000
A0122M	Ad-hoc Relief Allowance - 2016				451,000		248,000
A0122Y	Ad-hoc Relief Allowance - 2017						406,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				75,000		81,000
	GRAND TOTAL				4,760,000	3,975,000	4,601,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0076	BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,936,000	5,071,000	5,888,000
A011	**TOTAL PAY**		8	8	2,528,000	3,746,000	4,153,000
A01101	**PAY OF OFFICERS**		1	1	567,000	954,000	1,058,000
S071	Senior Teacher	BPS-16	1	1	567,000		1,058,000
A01151	**PAY OF OTHER STAFF**		7	7	1,961,000	2,792,000	3,095,000
J035	Junior Teacher	BPS-09	2	2	602,000		1,122,000
P047	Primary Teacher	BPS-07	4	4	1,162,000		1,720,000
N004	Naib Qasid	BPS-01	1	1	197,000		253,000
A012	**TOTAL ALLOWANCES**				1,408,000	1,325,000	1,735,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,408,000	1,325,000	1,735,000
A01202	House Rent Allowance				130,000		290,000
A01203	Conveyance Allowance				254,000		287,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				387,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				159,000		173,000
A0122M	Ad-hoc Relief Allowance - 2016				373,000		334,000
A0122Y	Ad-hoc Relief Allowance - 2017						540,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				78,000		84,000
	GRAND TOTAL				3,936,000	5,071,000	5,888,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0077	BOYS MIDDLE SCHOOL SHAHKOT NEELUM						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,705,000	4,295,000	4,966,000
A011	**TOTAL PAY**		8	8	3,089,000	3,171,000	3,507,000
A01101	**PAY OF OFFICERS**		1	1	613,000	612,000	673,000
S071	Senior Teacher	BPS-16	1	1	613,000		673,000
A01151	**PAY OF OTHER STAFF**		7	7	2,476,000	2,559,000	2,834,000
J035	Junior Teacher	BPS-09	2	2	882,000		1,024,000
P047	Primary Teacher	BPS-07	4	4	1,379,000		1,538,000
N004	Naib Qasid	BPS-01	1	1	215,000		272,000
A012	**TOTAL ALLOWANCES**				1,616,000	1,124,000	1,459,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,616,000	1,124,000	1,459,000
A01202	House Rent Allowance				140,000		206,000
A01203	Conveyance Allowance				287,000		276,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				472,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		17,000
A01217	Medical Allowance				162,000		156,000
A0122M	Ad-hoc Relief Allowance - 2016				456,000		256,000
A0122Y	Ad-hoc Relief Allowance - 2017						456,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		84,000
	GRAND TOTAL				4,705,000	4,295,000	4,966,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0078	BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,353,000	2,707,000	3,151,000
A011	**TOTAL PAY**		7	6	2,118,000	1,871,000	2,080,000
A01101	**PAY OF OFFICERS**		1	1	628,000	544,000	601,000
S071	Senior Teacher	BPS-16	1	1	628,000		601,000
A01151	**PAY OF OTHER STAFF**		6	5	1,490,000	1,327,000	1,479,000
J035	Junior Teacher	BPS-09	1	1	417,000		512,000
J029	Junior Science Teacher	BPS-09	2	1	262,000		309,000
P047	Primary Teacher	BPS-07	2	2	653,000		465,000
N004	Naib Qasid	BPS-01	1	1	158,000		193,000
A012	**TOTAL ALLOWANCES**				1,235,000	836,000	1,071,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,235,000	836,000	1,071,000
A01202	House Rent Allowance				139,000		167,000
A01203	Conveyance Allowance				230,000		219,000
A0122N	Special Convenyance Allowance to Disable Emp.				12,000		12,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				326,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01217	Medical Allowance				141,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016				312,000		169,000
A0122Y	Ad-hoc Relief Allowance - 2017						270,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				59,000		72,000
	GRAND TOTAL				3,353,000	2,707,000	3,151,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0079	BOYS MIDDLE SCHOOL DANJER NEELUM						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,680,000	4,999,000	0
A011	**TOTAL PAY**		8	0	2,724,000	2,951,000	0
A01101	**PAY OF OFFICERS**		1	0	823,000	847,000	0
S071	Senior Teacher	BPS-16	1		823,000		
A01151	**PAY OF OTHER STAFF**		7	0	1,901,000	2,104,000	0
J035	Junior Teacher	BPS-09	2		788,000		
P047	Primary Teacher	BPS-07	4		955,000		
N004	Naib Qasid	BPS-01	1		158,000		
A012	**TOTAL ALLOWANCES**				1,956,000	2,048,000	
A012-1	**TOTAL REGULAR ALLOWANCES**				1,956,000	2,048,000	0
A01202	House Rent Allowance				180,000		0
A01203	Conveyance Allowance				265,000		
A0122N	Special Convenyance Allowance to Disable Emp.				12,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				418,000		
A01211	Hill Allow.(Personal Allowance)				14,000		
A01217	Medical Allowance				173,000		
A0122M	Ad-hoc Relief Allowance - 2016				402,000		
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance				4,000		
A01289	Teaching Allowance				484,000		
	GRAND TOTAL				4,680,000	4,999,000	0

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0080	**BOYS MIDDLE SCHOOL KARKA NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,893,000**	**4,498,000**	**5,194,000**
A011	**TOTAL PAY**		**8**	**8**	**3,200,000**	**3,312,000**	**3,662,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**743,000**	**823,000**	**901,000**
S071	Senior Teacher	BPS-16	1	1	743,000		901,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,457,000**	**2,489,000**	**2,761,000**
J035	Junior Teacher	BPS-09	2	2	929,000		758,000
P047	Primary Teacher	BPS-07	4	4	1,370,000		1,810,000
N004	Naib Qasid	BPS-01	1	1	158,000		193,000
A012	**TOTAL ALLOWANCES**				**1,693,000**	**1,186,000**	**1,532,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,693,000**	**1,186,000**	**1,532,000**
A01202	House Rent Allowance				168,000		207,000
A01203	Conveyance Allowance				287,000		276,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				487,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		17,000
A01217	Medical Allowance				168,000		168,000
A0122M	Ad-hoc Relief Allowance - 2016				472,000		302,000
A0122Y	Ad-hoc Relief Allowance - 2017						476,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		78,000
	GRAND TOTAL				**4,893,000**	**4,498,000**	**5,194,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0081	**BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,167,000	3,795,000	4,397,000
A011	**TOTAL PAY**		8	8	1,965,000	2,755,000	3,053,000
A01101	**PAY OF OFFICERS**		1	1	613,000	680,000	747,000
S071	Senior Teacher	BPS-16	1	1	613,000		747,000
A01151	**PAY OF OTHER STAFF**		7	7	1,352,000	2,075,000	2,306,000
J035	Junior Teacher	BPS-09	2	2	266,000		677,000
P047	Primary Teacher	BPS-07	4	4	871,000		1,392,000
N004	Naib Qasid	BPS-01	1	1	215,000		237,000
A012	**TOTAL ALLOWANCES**				1,202,000	1,040,000	1,344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,202,000	1,040,000	1,344,000
A01202	House Rent Allowance				118,000		192,000
A01203	Conveyance Allowance				232,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				308,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		12,000
A01217	Medical Allowance				161,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016				290,000		245,000
A0122Y	Ad-hoc Relief Allowance - 2017						397,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				78,000		75,000
	GRAND TOTAL				3,167,000	3,795,000	4,397,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0082	**BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,886,000**	**4,104,000**	**4,770,000**
A011	**TOTAL PAY**		**8**	**8**	**2,474,000**	**2,974,000**	**3,305,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**595,000**	**661,000**	**737,000**
S071	Senior Teacher	BPS-16	1	1	595,000		737,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,879,000**	**2,313,000**	**2,568,000**
J035	Junior Teacher	BPS-09	2	2	558,000		693,000
P047	Primary Teacher	BPS-07	4	4	1,160,000		1,642,000
N004	Naib Qasid	BPS-01	1	1	161,000		233,000
A012	**TOTAL ALLOWANCES**				**1,412,000**	**1,130,000**	**1,465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,412,000**	**1,130,000**	**1,465,000**
A01202	House Rent Allowance				142,000		224,000
A01203	Conveyance Allowance				254,000		265,000
A0122N	Special Convenyance Allowance to Disable Emp.				12,000		12,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				384,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				164,000		164,000
A0122M	Ad-hoc Relief Allowance - 2016				365,000		264,000
A0122Y	Ad-hoc Relief Allowance - 2017						430,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				69,000		84,000
	GRAND TOTAL				**3,886,000**	**4,104,000**	**4,770,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0083	BOYS MIDDLE SCHOOL SALAKABAD NEELUM						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,407,000	2,051,000	2,389,000
A011	**TOTAL PAY**		6	5	1,480,000	1,381,000	1,537,000
A01101	**PAY OF OFFICERS**		1	1	687,000	764,000	847,000
S071	Senior Teacher	BPS-16	1	1	687,000		847,000
A01151	**PAY OF OTHER STAFF**		5	4	793,000	617,000	690,000
J035	Junior Teacher	BPS-09	1	1	241,000		154,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	2	2	289,000		359,000
N004	Naib Qasid	BPS-01	1	1	145,000		177,000
A012	**TOTAL ALLOWANCES**				927,000	670,000	852,000
A012-1	**TOTAL REGULAR ALLOWANCES**				927,000	670,000	852,000
A01202	House Rent Allowance				104,000		149,000
A01203	Conveyance Allowance				186,000		174,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				221,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				127,000		127,000
A0122M	Ad-hoc Relief Allowance - 2016				218,000		134,000
A0122Y	Ad-hoc Relief Allowance - 2017						200,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				51,000		48,000
	GRAND TOTAL				2,407,000	2,051,000	2,389,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0084	**BOYS MIDDLE SCHOOL DUDNIAL NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,305,000**	**4,777,000**	**5,554,000**
A011	**TOTAL PAY**		**11**	**11**	**3,385,000**	**3,432,000**	**3,815,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**536,000**	**594,000**	**656,000**
S071	Senior Teacher	BPS-16	1	1	536,000		656,000
A01151	**PAY OF OTHER STAFF**		**10**	**10**	**2,849,000**	**2,838,000**	**3,159,000**
J035	Junior Teacher	BPS-09	4	4	1,111,000		1,363,000
P047	Primary Teacher	BPS-07	5	5	1,526,000		1,538,000
N004	Naib Qasid	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				**1,920,000**	**1,345,000**	**1,739,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,920,000**	**1,345,000**	**1,739,000**
A01202	House Rent Allowance				183,000		266,000
A01203	Conveyance Allowance				346,000		334,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				527,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		14,000
A01217	Medical Allowance				211,000		211,000
A0122M	Ad-hoc Relief Allowance - 2016				499,000		305,000
A0122Y	Ad-hoc Relief Allowance - 2017						496,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				120,000		105,000
	GRAND TOTAL				**5,305,000**	**4,777,000**	**5,554,000**

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0085	BOYS MIDDLE SCHOOL TAHJIAN NEELUM						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,274,000	3,992,000	0
A011	**TOTAL PAY**		8	0	2,805,000	2,884,000	0
A01101	**PAY OF OFFICERS**		1	0	505,000	636,000	0
S071	Senior Teacher	BPS-16	1		505,000		
A01151	**PAY OF OTHER STAFF**		7	0	2,300,000	2,248,000	0
J035	Junior Teacher	BPS-09	2		849,000		
A048	Arabic Teacher	BPS-09	1		300,000		
P047	Primary Teacher	BPS-07	3		932,000		
N004	Naib Qasid	BPS-01	1		219,000		
A012	**TOTAL ALLOWANCES**				1,469,000	1,108,000	0
A012-1	**TOTAL REGULAR ALLOWANCES**				1,469,000	1,108,000	0
A01202	House Rent Allowance				139,000		
A01203	Conveyance Allowance				276,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				417,000		
A01211	Hill Allow.(Personal Allowance)				17,000		
A01217	Medical Allowance				126,000		
A0122M	Ad-hoc Relief Allowance - 2016				414,000		
A0122Y	Ad-hoc Relief Allowance - 2017						
A01238	Charge Allowance				4,000		
A01289	Teaching Allowance				72,000		
	GRAND TOTAL				4,274,000	3,992,000	0

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0086	**BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,502,000**	**5,324,000**	**0**
A011	**TOTAL PAY**		**10**	**0**	**3,585,000**	**3,902,000**	**0**
A01101	**PAY OF OFFICERS**		**1**	**0**	**743,000**	**831,000**	**0**
S071	Senior Teacher	BPS-16	1		743,000		
A01151	**PAY OF OTHER STAFF**		**9**	**0**	**2,842,000**	**3,071,000**	**0**
J035	Junior Teacher	BPS-09	2		646,000		
J029	Junior Science Teacher	BPS-09	1		137,000		
P047	Primary Teacher	BPS-07	5		1,859,000		
N004	Naib Qasid	BPS-01	1		200,000		
A012	**TOTAL ALLOWANCES**				**1,917,000**	**1,422,000**	**0**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,917,000**	**1,422,000**	**0**
A01202	House Rent Allowance				196,000		
A01203	Conveyance Allowance				336,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				532,000		
A01211	Hill Allow.(Personal Allowance)				24,000		
A01217	Medical Allowance				201,000		
A0122M	Ad-hoc Relief Allowance - 2016				529,000		
A0122Y	Ad-hoc Relief Allowance - 2017						
A01238	Charge Allowance				4,000		
A01253	Science Allowance				1,000		
A01289	Teaching Allowance				90,000		
	GRAND TOTAL				**5,502,000**	**5,324,000**	**0**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0087	**BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**1,422,000**	**1,518,000**	**1,760,000**
A011	**TOTAL PAY**		**4**	**3**	**831,000**	**1,021,000**	**1,139,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**214,000**	**475,000**	**528,000**
S071	Senior Teacher	BPS-16	1	1	214,000		528,000
A01151	**PAY OF OTHER STAFF**		**3**	**2**	**617,000**	**546,000**	**611,000**
J035	Junior Teacher	BPS-09	1	1	129,000		154,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	1	1	370,000		457,000
A012	**TOTAL ALLOWANCES**				**591,000**	**497,000**	**621,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**591,000**	**497,000**	**621,000**
A01202	House Rent Allowance				68,000		102,000
A01203	Conveyance Allowance				141,000		141,000
A0120X	Ad-hoc Allowance - 2010				137,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				72,000		72,000
A0122M	Ad-hoc Relief Allowance - 2016				123,000		107,000
A0122Y	Ad-hoc Relief Allowance - 2017						148,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				39,000		42,000
	GRAND TOTAL				**1,422,000**	**1,518,000**	**1,760,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0088	BOYS MIDDLE SCHOOL KELSERI NEELUM						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,265,000	3,605,000	4,188,000
A011	**TOTAL PAY**		7	7	2,085,000	2,628,000	2,917,000
A01101	**PAY OF OFFICERS**		1	1	772,000	863,000	959,000
S071	Senior Teacher	BPS-16	1	1	772,000		959,000
A01151	**PAY OF OTHER STAFF**		6	6	1,313,000	1,765,000	1,958,000
J035	Junior Teacher	BPS-09	1	1	159,000		521,000
J029	Junior Science Teacher	BPS-09	1	1	203,000		251,000
P047	Primary Teacher	BPS-07	3	3	796,000		997,000
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				1,180,000	977,000	1,271,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,180,000	977,000	1,271,000
A01202	House Rent Allowance				131,000		206,000
A01203	Conveyance Allowance				208,000		219,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				306,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		7,000
A01217	Medical Allowance				150,000		150,000
A0122M	Ad-hoc Relief Allowance - 2016				308,000		232,000
A0122Y	Ad-hoc Relief Allowance - 2017						379,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				63,000		69,000
	GRAND TOTAL				3,265,000	3,605,000	4,188,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0089	BOYS MIDDLE SCHOOL ARANG KAIL NEELUM						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,763,000	3,602,000	4,171,000
A011	**TOTAL PAY**		7	6	2,439,000	2,595,000	2,880,000
A01101	**PAY OF OFFICERS**		1	1	641,000	713,000	792,000
S071	Senior Teacher	BPS-16	1	1	641,000		792,000
A01151	**PAY OF OTHER STAFF**		6	5	1,798,000	1,882,000	2,088,000
J035	Junior Teacher	BPS-09	2	2	816,000		1,017,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	864,000		1,071,000
A012	**TOTAL ALLOWANCES**				1,324,000	1,007,000	1,291,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,324,000	1,007,000	1,291,000
A01202	House Rent Allowance				133,000		206,000
A01203	Conveyance Allowance				233,000		244,000
A0120X	Ad-hoc Allowance - 2010				374,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				142,000		142,000
A0122M	Ad-hoc Relief Allowance - 2016				360,000		240,000
A0122Y	Ad-hoc Relief Allowance - 2017						374,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				66,000		69,000
	GRAND TOTAL				3,763,000	3,602,000	4,171,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0090	BOYS MIDDLE SCHOOL KEL NEELUM						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				6,408,000	7,414,000	8,296,000
A011	**TOTAL PAY**		12	12	4,179,000	5,470,000	5,761,000
A01101	**PAY OF OFFICERS**		1	1	641,000	884,000	985,000
S071	Senior Teacher	BPS-16	1	1	641,000		985,000
A01151	**PAY OF OTHER STAFF**		11	11	3,538,000	4,586,000	4,776,000
J035	Junior Teacher	BPS-09	3	3	939,000		1,368,000
A048	Arabic Teacher	BPS-09	1	1	382,000		554,000
J029	Junior Science Teacher	BPS-09	1	1	235,000		316,000
J038	Junior Teacher Technical	BPS-09	1	1	417,000		564,000
P047	Primary Teacher	BPS-07	4	4	1,361,000		1,711,000
N004	Naib Qasid	BPS-01	1	1	204,000		263,000
A012	**TOTAL ALLOWANCES**				2,229,000	1,944,000	2,535,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,229,000	1,944,000	2,535,000
A01202	House Rent Allowance				218,000		402,000
A01203	Conveyance Allowance				402,000		449,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				625,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		29,000
A01217	Medical Allowance				232,000		242,000
A0122M	Ad-hoc Relief Allowance - 2016				616,000		484,000
A0122Y	Ad-hoc Relief Allowance - 2017						789,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		0
A01289	Teaching Allowance				108,000		132,000
	GRAND TOTAL				6,408,000	7,414,000	8,296,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0091	**BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,265,000**	**3,254,000**	**3,781,000**
A011	**TOTAL PAY**		**7**	**7**	**2,070,000**	**2,333,000**	**2,592,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**367,000**	**408,000**	**454,000**
S071	Senior Teacher	BPS-16	1	1	367,000		454,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,703,000**	**1,925,000**	**2,138,000**
J035	Junior Teacher	BPS-09	2	2	857,000		1,101,000
P047	Primary Teacher	BPS-07	3	3	750,000		919,000
N004	Naib Qasid	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				**1,195,000**	**921,000**	**1,189,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,195,000**	**921,000**	**1,189,000**
A01202	House Rent Allowance				119,000		179,000
A01203	Conveyance Allowance				267,000		267,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				308,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				127,000		127,000
A0122M	Ad-hoc Relief Allowance - 2016				305,000		207,000
A0122Y	Ad-hoc Relief Allowance - 2017						337,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				54,000		57,000
	GRAND TOTAL				**3,265,000**	**3,254,000**	**3,781,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0092	BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,747,000	3,011,000	3,503,000
A011	**TOTAL PAY**		7	6	2,400,000	1,948,000	2,160,000
A01101	**PAY OF OFFICERS**		1	1	792,000	714,000	792,000
S071	Senior Teacher	BPS-16	1	1	792,000		792,000
A01151	**PAY OF OTHER STAFF**		6	5	1,608,000	1,234,000	1,368,000
J035	Junior Teacher	BPS-09	1	1	382,000		526,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	917,000		649,000
N004	Naib Qasid	BPS-01	1	1	191,000		193,000
A012	**TOTAL ALLOWANCES**				1,347,000	1,063,000	1,343,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,347,000	1,063,000	1,343,000
A01202	House Rent Allowance				165,000		248,000
A01203	Conveyance Allowance				230,000		230,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				366,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		10,000
A01217	Medical Allowance				152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016				354,000		354,000
A0122Y	Ad-hoc Relief Allowance - 2017						281,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				3,747,000	3,011,000	3,503,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0093	**BOYS MIDDLE SCHOOL JANAWAI NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,386,000**	**3,277,000**	**0**
A011	**TOTAL PAY**		**7**	**0**	**2,162,000**	**2,315,000**	**0**
A01101	**PAY OF OFFICERS**		**1**	**0**	**618,000**	**831,000**	**0**
S071	Senior Teacher	BPS-16	1		618,000		
A01151	**PAY OF OTHER STAFF**		**6**	**0**	**1,544,000**	**1,484,000**	**0**
J035	Junior Teacher	BPS-09	1		429,000		
J029	Junior Science Teacher	BPS-09	1		118,000		
P047	Primary Teacher	BPS-07	3		789,000		
N004	Naib Qasid	BPS-01	1		208,000		
A012	**TOTAL ALLOWANCES**				**1,224,000**	**962,000**	**0**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,224,000**	**962,000**	**0**
A01202	House Rent Allowance				126,000		
A01203	Conveyance Allowance				231,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				328,000		
A01211	Hill Allow.(Personal Allowance)				10,000		
A01217	Medical Allowance				142,000		
A0122M	Ad-hoc Relief Allowance - 2016				319,000		
A0122Y	Ad-hoc Relief Allowance - 2017						
A01238	Charge Allowance				4,000		
A01289	Teaching Allowance				60,000		
	GRAND TOTAL				**3,386,000**	**3,277,000**	**0**

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0094	BOYS MIDDLE SCHOOL MIRPURA NEELUM						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,271,000	7,105,000	8,243,000
A011	**TOTAL PAY**		15	15	5,342,000	5,028,000	5,595,000
A01101	**PAY OF OFFICERS**		1	1	761,000	851,000	948,000
S071	Senior Teacher	BPS-16	1	1	761,000		948,000
A01151	**PAY OF OTHER STAFF**		14	14	4,581,000	4,177,000	4,647,000
J035	Junior Teacher	BPS-09	5	5	1,845,000		1,828,000
P018	PET	BPS-09	1	1	335,000		154,000
D125	Drawing Teacher	BPS-09	1	1	335,000		441,000
A048	Arabic Teacher	BPS-09	1	1	335,000		414,000
P047	Primary Teacher	BPS-07	5	5	1,635,000		1,692,000
N004	Naib Qasid	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				2,929,000	2,077,000	2,648,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,929,000	2,077,000	2,648,000
A01202	House Rent Allowance				318,000		456,000
A01203	Conveyance Allowance				542,000		508,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				791,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		19,000
A01217	Medical Allowance				303,000		303,000
A0122M	Ad-hoc Relief Allowance - 2016				788,000		477,000
A0122Y	Ad-hoc Relief Allowance - 2017						727,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				153,000		150,000
	GRAND TOTAL				8,271,000	7,105,000	8,243,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0095	BOYS MIDDLE SCHOOL NAGHDAR NEELUM						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,375,000	7,345,000	8,545,000
A011	**TOTAL PAY**		14	14	4,750,000	5,322,000	5,915,000
A01101	**PAY OF OFFICERS**		1	1	823,000	884,000	985,000
S071	Senior Teacher	BPS-16	1	1	823,000		985,000
A01151	**PAY OF OTHER STAFF**		13	13	3,927,000	4,438,000	4,930,000
J035	Junior Teacher	BPS-09	4	4	1,497,000		1,950,000
P018	PET	BPS-09	1	1	459,000		564,000
J038	Junior Teacher Technical	BPS-09	1	1	241,000		189,000
D125	Drawing Teacher	BPS-09	1	1	188,000		316,000
P047	Primary Teacher	BPS-07	4	4	1,183,000		1,467,000
Q003	Qari	BPS-09	1	1	144,000		181,000
N004	Naib Qasid	BPS-01	1	1	215,000		263,000
A012	**TOTAL ALLOWANCES**				2,625,000	2,023,000	2,630,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,625,000	2,023,000	2,630,000
A01202	House Rent Allowance				282,000		429,000
A01203	Conveyance Allowance				474,000		496,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				716,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		24,000
A01217	Medical Allowance				281,000		278,000
A0122M	Ad-hoc Relief Allowance - 2016				701,000		470,000
A0122Y	Ad-hoc Relief Allowance - 2017						769,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				144,000		156,000
	GRAND TOTAL				7,375,000	7,345,000	8,545,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0121	BOYS MIDDLE SCHOOL SHEIKH BAILA NEELUM						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,389,000	3,469,000	4,050,000
A011	**TOTAL PAY**		7	7	2,170,000	2,464,000	2,740,000
A01101	**PAY OF OFFICERS**		1	1	771,000	831,000	925,000
S071	Senior Teacher	BPS-16	1	1	771,000		925,000
A01151	**PAY OF OTHER STAFF**		6	6	1,399,000	1,633,000	1,815,000
J035	Junior Teacher	BPS-09	1	1	429,000		526,000
J029	Junior Science Teacher	BPS-09	1	1	244,000		304,000
P047	Primary Teacher	BPS-07	3	3	616,000		849,000
N004	Naib Qasid	BPS-01	1	1	110,000		136,000
A012	**TOTAL ALLOWANCES**				1,219,000	1,005,000	1,310,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,219,000	1,005,000	1,310,000
A01202	House Rent Allowance				135,000		240,000
A01203	Conveyance Allowance				200,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				311,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				143,000		147,000
A0122M	Ad-hoc Relief Allowance - 2016				320,000		217,000
A0122Y	Ad-hoc Relief Allowance - 2017						356,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000		30,000
A01289	Teaching Allowance				54,000		63,000
	GRAND TOTAL				3,389,000	3,469,000	4,050,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0120	**BOYS MIDDLE SCHOOL SHARDA NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**9,063,000**	**9,254,000**	**10,712,000**
A011	**TOTAL PAY**		**16**	**16**	**5,909,000**	**6,844,000**	**7,586,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**618,000**	**688,000**	**765,000**
S071	Senior Teacher	BPS-16	1	1	618,000		765,000
A01151	**PAY OF OTHER STAFF**		**15**	**15**	**5,291,000**	**6,156,000**	**6,821,000**
J035	Junior Teacher	BPS-09	4	4	1,733,000		2,125,000
P018	PET	BPS-09	1	1	451,000		553,000
J038	Junior Teacher Technical	BPS-09	1	1	490,000		526,000
D125	Drawing Teacher	BPS-09	1	1	276,000		344,000
A048	Arabic Teacher	BPS-09	1	1	152,000		189,000
P047	Primary Teacher	BPS-07	5	5	1,582,000		2,339,000
Q003	Qari	BPS-09	1	1	459,000		564,000
N004	Naib Qasid	BPS-01	1	1	148,000		181,000
A012	**TOTAL ALLOWANCES**				**3,154,000**	**2,410,000**	**3,126,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,154,000**	**2,410,000**	**3,126,000**
A01202	House Rent Allowance				297,000		449,000
A01203	Conveyance Allowance				591,000		576,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				884,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		29,000
A01217	Medical Allowance				320,000		309,000
A0122M	Ad-hoc Relief Allowance - 2016				872,000		616,000
A0122Y	Ad-hoc Relief Allowance - 2017						986,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				156,000		153,000
	GRAND TOTAL				**9,063,000**	**9,254,000**	**10,712,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0141	**BOYS MIDDLE SCHOOL JANDAR SARY NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**2,688,000**
A011	**TOTAL PAY**		**0**	**5**	**0**	**0**	**1,666,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**		**499,000**
S071	Senior Teacher	BPS-16		1			499,000
A01151	**PAY OF OTHER STAFF**		**0**	**4**	**0**		**1,167,000**
J035	Junior Teacher	BPS-09		1			154,000
P047	Primary Teacher	BPS-07		2			859,000
J029	Junior Science Teacher	BPS-09		1			154,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**1,022,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**		**1,022,000**
A01202	House Rent Allowance				0		206,000
A01203	Conveyance Allowance				0		243,000
A01211	Hill Allow.(Personal Allowance)						12,000
A01217	Medical Allowance				0		142,000
A0122M	Ad-hoc Relief Allowance - 2016				0		240,000
A0122Y	Ad-hoc Relief Allowance - 2017						105,000
A01238	Charge Allowance				0		4,000
A01253	Science Allowance				0		1,000
A01289	Teaching Allowance				0		69,000
	GRAND TOTAL				**0**	**0**	**2,688,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0143	**BOYS MIDDLE SCHOOL KARIM ABAD NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**2,838,000**
A011	**TOTAL PAY**		**0**	**5**	**0**	**0**	**1,798,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**		**631,000**
S071	Senior Teacher	BPS-16		1			631,000
A01151	**PAY OF OTHER STAFF**		**0**	**4**	**0**		**1,167,000**
J035	Junior Teacher	BPS-09		1			154,000
P047	Primary Teacher	BPS-07		2			859,000
J029	Junior Science Teacher	BPS-09		1			154,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**1,040,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**		**1,040,000**
A01202	House Rent Allowance						206,000
A01203	Conveyance Allowance						244,000
A01211	Hill Allow.(Personal Allowance)						12,000
A01217	Medical Allowance						142,000
A0122M	Ad-hoc Relief Allowance - 2016				0		240,000
A0122Y	Ad-hoc Relief Allowance - 2017						122,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						69,000
	GRAND TOTAL				**0**	**0**	**2,838,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0145	**BOYS MIDDLE SCHOOL TARAR KUTTEN NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**3,937,000**
A011	**TOTAL PAY**		**0**	**5**	**0**	**0**	**2,309,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**		**945,000**
S071	Senior Teacher	BPS-16		1			945,000
A01151	**PAY OF OTHER STAFF**		**0**	**4**	**0**		**1,364,000**
J035	Junior Teacher	BPS-09		1			154,000
P047	Primary Teacher	BPS-07		2			1,056,000
J029	Junior Science Teacher	BPS-09		1			154,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**1,628,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**		**1,628,000**
A01202	House Rent Allowance						347,000
A01203	Conveyance Allowance						371,000
A01211	Hill Allow.(Personal Allowance)						26,000
A01217	Medical Allowance						215,000
A0122M	Ad-hoc Relief Allowance - 2016				0		382,000
A0122Y	Ad-hoc Relief Allowance - 2017						163,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						
A01289	Teaching Allowance						120,000
	GRAND TOTAL				**0**	**0**	**3,937,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0146	**BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**3,231,000**
A011	**TOTAL PAY**		**0**	**5**	**0**	**0**	**2,050,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**		**728,000**
S071	Senior Teacher	BPS-16		1			728,000
A01151	**PAY OF OTHER STAFF**		**0**	**4**	**0**		**1,322,000**
J035	Junior Teacher	BPS-09		1			154,000
P047	Primary Teacher	BPS-07		2			859,000
J029	Junior Science Teacher	BPS-09		1			309,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**1,181,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**		**1,181,000**
A01202	House Rent Allowance						206,000
A01203	Conveyance Allowance						244,000
A01211	Hill Allow.(Personal Allowance)						
A0120X	Ad-hoc Allowance - 2010						120,000
A01217	Medical Allowance						142,000
A0122M	Ad-hoc Relief Allowance - 2016				0		240,000
A0122Y	Ad-hoc Relief Allowance - 2017						155,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						69,000
	GRAND TOTAL				**0**	**0**	**3,231,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0147	**BOYS MIDDLE SCHOOL BOUR BALA NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**1,235,000**
A011	**TOTAL PAY**		**0**	**4**	**0**	**0**	**768,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**	**0**	**245,000**
S071	Senior Teacher	BPS-16		1			245,000
A01151	**PAY OF OTHER STAFF**		**0**	**3**	**0**	**0**	**523,000**
J029	Junior Science Teacher	BPS-09		1			154,000
P047	Primary Teacher	BPS-07		2			369,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**0**	**467,000**
A01202	House Rent Allowance						64,000
A01203	Conveyance Allowance						152,000
A01217	Medical Allowance						72,000
A0122M	Ad-hoc Relief Allowance - 2016				0		50,000
A0122Y	Ad-hoc Relief Allowance - 2017						76,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						48,000
	GRAND TOTAL				**0**	**0**	**1,235,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0148	**BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**3,682,000**
A011	**TOTAL PAY**		**0**	**5**	**0**	**0**	**2,082,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**		**564,000**
S071	Senior Teacher	BPS-16		1			564,000
A01151	**PAY OF OTHER STAFF**		**0**	**4**	**0**		**1,518,000**
J035	Junior Teacher	BPS-09		1			309,000
P047	Primary Teacher	BPS-07		2			1,055,000
J029	Junior Science Teacher	BPS-09		1			154,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**1,600,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**		**1,600,000**
A01202	House Rent Allowance						347,000
A01203	Conveyance Allowance						371,000
A01211	Hill Allow.(Personal Allowance)						26,000
A01217	Medical Allowance						215,000
A0122M	Ad-hoc Relief Allowance - 2016				0		382,000
A0122Y	Ad-hoc Relief Allowance - 2017						134,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						120,000
	GRAND TOTAL				**0**	**0**	**3,682,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0150	**BOYS MIDDLE SCHOOL CORNAY NAKA NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**3,152,000**
A011	**TOTAL PAY**		**0**	**5**	**0**	**0**	**2,098,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**		**599,000**
S071	Senior Teacher	BPS-16		1			599,000
A01151	**PAY OF OTHER STAFF**		**0**	**4**	**0**		**1,499,000**
J035	Junior Teacher	BPS-09		1			309,000
P047	Primary Teacher	BPS-07		2			1,036,000
J029	Junior Science Teacher	BPS-09		1			154,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**1,054,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**		**1,054,000**
A01202	House Rent Allowance						204,000
A01203	Conveyance Allowance						244,000
A01211	Hill Allow.(Personal Allowance)						12,000
A01217	Medical Allowance						142,000
A0122M	Ad-hoc Relief Allowance - 2016				0		240,000
A0122Y	Ad-hoc Relief Allowance - 2017						138,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						69,000
	GRAND TOTAL				**0**	**0**	**3,152,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NM0151	**BOYS MIDDLE SCHOOL MATTO JAGRAIN NEELUM**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**4,935,000**
A011	**TOTAL PAY**		**0**	**5**	**0**	**0**	**2,236,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**		**726,000**
S071	Senior Teacher	BPS-16		1			726,000
A01151	**PAY OF OTHER STAFF**		**0**	**4**	**0**		**1,510,000**
J035	Junior Teacher	BPS-09		1			301,000
P047	Primary Teacher	BPS-07		2			1,055,000
J029	Junior Science Teacher	BPS-09		1			154,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**2,699,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**		**2,699,000**
A01202	House Rent Allowance						347,000
A01203	Conveyance Allowance						371,000
A01211	Hill Allow.(Personal Allowance)						26,000
A01217	Medical Allowance						215,000
A0122M	Ad-hoc Relief Allowance - 2016				0		382,000
A0122Y	Ad-hoc Relief Allowance - 2017						154,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						
A01289	Teaching Allowance						1,200,000
	GRAND TOTAL				**0**	**0**	**4,935,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0212	**BOYS MIDDLE SCHOOL HUMA MOHRA BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,582,000**	**4,268,000**	**5,167,000**
A011	**TOTAL PAY**		**9**	**9**	**2,946,000**	**3,213,000**	**3,584,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**572,000**	**642,000**	**709,000**
S071	Senior Teacher	BPS-16	1	1	572,000		709,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,374,000**	**2,571,000**	**2,875,000**
J035	Junior Teacher	BPS-09	2	2	902,000		1,089,000
J029	Junior Science Teacher	BPS-09	2	2	262,000		335,000
P047	Primary Teacher	BPS-07	3	3	1,075,000		1,286,000
N004	Naib Qasid	BPS-01	1	1	135,000		165,000
A012	**TOTAL ALLOWANCES**				**1,636,000**	**1,055,000**	**1,583,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,636,000**	**1,055,000**	**1,583,000**
A01202	House Rent Allowance				162,000		245,000
A01203	Conveyance Allowance				289,000		288,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				454,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				175,000		175,000
A0122M	Ad-hoc Relief Allowance - 2016				435,000		286,000
A0122Y	Ad-hoc Relief Allowance - 2017						466,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		0
A01289	Teaching Allowance				93,000		96,000
	GRAND TOTAL				**4,582,000**	**4,268,000**	**5,167,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0213	**BOYS MIDDLE SCHOOL PADDER TOPI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,767,000**	**4,719,000**	**5,709,000**
A011	**TOTAL PAY**		**11**	**11**	**3,696,000**	**3,525,000**	**3,929,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**854,000**	**652,000**	**710,000**
S071	Senior Teacher	BPS-16	1	1	854,000		710,000
A01151	**PAY OF OTHER STAFF**		**10**	**10**	**2,842,000**	**2,873,000**	**3,219,000**
J035	Junior Teacher	BPS-09	3	3	1,070,000		1,249,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	5	5	1,442,000		1,558,000
N004	Naib Qasid	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				**2,071,000**	**1,194,000**	**1,780,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,071,000**	**1,194,000**	**1,780,000**
A01202	House Rent Allowance				225,000		263,000
A01203	Conveyance Allowance				356,000		334,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				581,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				230,000		213,000
A0122M	Ad-hoc Relief Allowance - 2016				545,000		309,000
A0122Y	Ad-hoc Relief Allowance - 2017						511,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				104,000		120,000
	GRAND TOTAL				**5,767,000**	**4,719,000**	**5,709,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0214	**BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,572,000**	**4,312,000**	**5,202,000**
A011	**TOTAL PAY**		**9**	**9**	**2,894,000**	**3,250,000**	**3,617,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**413,000**	**463,000**	**509,000**
S071	Senior Teacher	BPS-16	1	1	413,000		509,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,481,000**	**2,787,000**	**3,108,000**
J035	Junior Teacher	BPS-09	3	3	1,260,000		1,605,000
J029	Junior Science Teacher	BPS-09	1	1	188,000		233,000
P047	Primary Teacher	BPS-07	3	3	825,000		1,017,000
N004	Naib Qasid	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				**1,678,000**	**1,062,000**	**1,585,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,678,000**	**1,062,000**	**1,585,000**
A01202	House Rent Allowance				151,000		227,000
A01203	Conveyance Allowance				328,000		328,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				467,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				178,000		174,000
A0122M	Ad-hoc Relief Allowance - 2016				427,000		279,000
A0122Y	Ad-hoc Relief Allowance - 2017						470,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		76,000
	GRAND TOTAL				**4,572,000**	**4,312,000**	**5,202,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0215	**BOYS MIDDLE SCHOOL NAMANPURA BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,641,000**	**5,029,000**	**6,080,000**
A011	**TOTAL PAY**		**9**	**9**	**3,596,000**	**3,820,000**	**4,254,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**854,000**	**963,000**	**1,058,000**
S071	Senior Teacher	BPS-16	1	1	854,000		1,058,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,742,000**	**2,857,000**	**3,196,000**
J035	Junior Teacher	BPS-09	2	2	749,000		908,000
A048	Arabic Teacher	BPS-09	1	1	398,000		484,000
P047	Primary Teacher	BPS-07	4	4	1,431,000		1,603,000
N004	Naib Qasid	BPS-01	1	1	164,000		201,000
A012	**TOTAL ALLOWANCES**				**2,045,000**	**1,209,000**	**1,826,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,045,000**	**1,209,000**	**1,826,000**
A01202	House Rent Allowance				222,000		309,000
A01203	Conveyance Allowance				360,000		310,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				570,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				210,000		192,000
A0122M	Ad-hoc Relief Allowance - 2016				548,000		339,000
A0122Y	Ad-hoc Relief Allowance - 2017						553,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				105,000		93,000
	GRAND TOTAL				**5,641,000**	**5,029,000**	**6,080,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0216	BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				6,031,000	5,694,000	6,886,000
A011	**TOTAL PAY**		11	11	3,766,000	4,303,000	4,793,000
A01101	**PAY OF OFFICERS**		1	1	483,000	893,000	985,000
S071	Senior Teacher	BPS-16	1	1	483,000		985,000
A01151	**PAY OF OTHER STAFF**		10	10	3,283,000	3,410,000	3,808,000
J035	Junior Teacher	BPS-09	3	3	1,322,000		1,621,000
A048	Arabic Teacher	BPS-09	1	1	521,000		637,000
J029	Junior Science Teacher	BPS-09	1	1	166,000		207,000
P047	Primary Teacher	BPS-07	4	4	1,166,000		1,211,000
N004	Naib Qasid	BPS-01	1	1	108,000		132,000
A012	**TOTAL ALLOWANCES**				2,265,000	1,391,000	2,093,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,265,000	1,391,000	2,093,000
A01202	House Rent Allowance				209,000		347,000
A01203	Conveyance Allowance				442,000		371,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				658,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		26,000
A01217	Medical Allowance				231,000		215,000
A0122M	Ad-hoc Relief Allowance - 2016				555,000		382,000
A0122Y	Ad-hoc Relief Allowance - 2017						623,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				132,000		120,000
	GRAND TOTAL				6,031,000	5,694,000	6,886,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0217	BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				5,976,000	5,281,000	6,400,000
A011	**TOTAL PAY**		10	10	3,852,000	3,973,000	4,430,000
A01101	**PAY OF OFFICERS**		1	1	792,000	893,000	985,000
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		9	9	3,060,000	3,080,000	3,445,000
J035	Junior Teacher	BPS-09	2	2	704,000		868,000
A048	Arabic Teacher	BPS-09	1	1	567,000		692,000
J029	Junior Science Teacher	BPS-09	1	1	300,000		371,000
P047	Primary Teacher	BPS-07	4	4	1,297,000		1,399,000
N004	Naib Qasid	BPS-01	1	1	192,000		115,000
A012	**TOTAL ALLOWANCES**				2,124,000	1,308,000	1,970,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,124,000	1,308,000	1,970,000
A01202	House Rent Allowance				221,000		333,000
A01203	Conveyance Allowance				381,000		370,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				607,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		24,000
A01217	Medical Allowance				206,000		206,000
A0122M	Ad-hoc Relief Allowance - 2016				568,000		353,000
A0122Y	Ad-hoc Relief Allowance - 2017						576,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				108,000		99,000
	GRAND TOTAL				5,976,000	5,281,000	6,400,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0218	**BOYS MIDDLE SCHOOL TANGIYAT BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,607,000**	**3,586,000**	**4,341,000**
A011	**TOTAL PAY**		**8**	**8**	**2,280,000**	**2,670,000**	**2,972,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**567,000**	**871,000**	**959,000**
S071	Senior Teacher	BPS-16	1	1	567,000		959,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,713,000**	**1,799,000**	**2,013,000**
J035	Junior Teacher	BPS-09	2	2	622,000		732,000
P047	Primary Teacher	BPS-07	4	4	860,000		999,000
N004	Naib Qasid	BPS-01	1	1	231,000		282,000
A012	**TOTAL ALLOWANCES**				**1,327,000**	**916,000**	**1,369,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,327,000**	**916,000**	**1,369,000**
A01202	House Rent Allowance				121,000		218,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				348,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				157,000		168,000
A0122M	Ad-hoc Relief Allowance - 2016				336,000		232,000
A0122Y	Ad-hoc Relief Allowance - 2017						386,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				**3,607,000**	**3,586,000**	**4,341,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0219	**BOYS MIDDLE SCHOOL NIKKI KAIR BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,550,000**	**3,187,000**	**3,900,000**
A011	**TOTAL PAY**		**8**	**8**	**2,217,000**	**2,309,000**	**2,580,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**854,000**	**963,000**	**1,058,000**
S071	Senior Teacher	BPS-16	1	1	854,000		1,058,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,363,000**	**1,346,000**	**1,522,000**
J035	Junior Teacher	BPS-09	1	1	264,000		329,000
J029	Junior Science Teacher	BPS-09	2	2	247,000		318,000
P047	Primary Teacher	BPS-07	3	3	736,000		760,000
N004	Naib Qasid	BPS-01	1	1	116,000		115,000
A012	**TOTAL ALLOWANCES**				**1,333,000**	**878,000**	**1,320,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,333,000**	**878,000**	**1,320,000**
A01202	House Rent Allowance				169,000		257,000
A01203	Conveyance Allowance				255,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				313,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				162,000		175,000
A0122M	Ad-hoc Relief Allowance - 2016				327,000		203,000
A0122Y	Ad-hoc Relief Allowance - 2017						335,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				81,000		81,000
	GRAND TOTAL				**3,550,000**	**3,187,000**	**3,900,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0220	BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,828,000	4,356,000	5,284,000
A011	**TOTAL PAY**		11	11	3,096,000	3,224,000	3,598,000
A01101	**PAY OF OFFICERS**		1	1	490,000	549,000	601,000
S071	Senior Teacher	BPS-16	1	1	490,000		601,000
A01151	**PAY OF OTHER STAFF**		10	10	2,606,000	2,675,000	2,997,000
J035	Junior Teacher	BPS-09	2	2	838,000		1,038,000
J029	Junior Science Teacher	BPS-09	2	2	262,000		335,000
A048	Arabic Teacher	BPS-09	1	1	144,000		181,000
P047	Primary Teacher	BPS-07	4	4	1,260,000		1,318,000
N004	Naib Qasid	BPS-01	1	1	102,000		125,000
A012	**TOTAL ALLOWANCES**				1,732,000	1,132,000	1,686,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,732,000	1,132,000	1,686,000
A01202	House Rent Allowance				174,000		255,000
A01203	Conveyance Allowance				335,000		334,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				490,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		24,000
A01217	Medical Allowance				126,000		198,000
A0122M	Ad-hoc Relief Allowance - 2016				457,000		287,000
A0122Y	Ad-hoc Relief Allowance - 2017						468,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				117,000		111,000
	GRAND TOTAL				4,828,000	4,356,000	5,284,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0223	**BOYS MIDDLE SCHOOL CHEERAN BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,712,000**	**3,908,000**	**4,427,000**
A011	**TOTAL PAY**		**9**	**9**	**2,319,000**	**2,666,000**	**2,977,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**761,000**	**859,000**	**948,000**
S071	Senior Teacher	BPS-16	1	1	761,000		948,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**1,558,000**	**1,807,000**	**2,029,000**
J035	Junior Teacher	BPS-09	3	3	613,000		888,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		233,000
P047	Primary Teacher	BPS-07	3	3	608,000		637,000
N004	Naib Qasid	BPS-01	1	1	219,000		271,000
A012	**TOTAL ALLOWANCES**				**1,393,000**	**1,242,000**	**1,450,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,393,000**	**1,242,000**	**1,450,000**
A01202	House Rent Allowance				172,000		275,000
A01203	Conveyance Allowance				244,000		255,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				367,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				162,000		179,000
A0122M	Ad-hoc Relief Allowance - 2016				342,000		236,000
A0122Y	Ad-hoc Relief Allowance - 2017						387,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				81,000		93,000
	GRAND TOTAL				**3,712,000**	**3,908,000**	**4,427,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0224	BOYS MIDDLE SCHOOL BANI MINHASA BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,785,000	3,499,000	4,244,000
A011	**TOTAL PAY**		9	9	2,355,000	2,570,000	2,864,000
A01101	**PAY OF OFFICERS**		1	1	567,000	583,000	637,000
S071	Senior Teacher	BPS-16	1	1	567,000		637,000
A01151	**PAY OF OTHER STAFF**		8	8	1,788,000	1,987,000	2,227,000
J035	Junior Teacher	BPS-09	3	3	561,000		1,179,000
J029	Junior Science Teacher	BPS-09	1	1	535,000		181,000
P047	Primary Teacher	BPS-07	3	3	590,000		742,000
N004	Naib Qasid	BPS-01	1	1	102,000		125,000
A012	**TOTAL ALLOWANCES**				1,430,000	929,000	1,380,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,430,000	929,000	1,380,000
A01202	House Rent Allowance				137,000		206,000
A01203	Conveyance Allowance				266,000		277,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				382,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				177,000		174,000
A0122M	Ad-hoc Relief Allowance - 2016				347,000		228,000
A0122Y	Ad-hoc Relief Allowance - 2017						372,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		0
A01289	Teaching Allowance				93,000		96,000
	GRAND TOTAL				3,785,000	3,499,000	4,244,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0225	BOYS MIDDLE SCHOOL KHAWAJA BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,888,000	3,025,000	3,688,000
A011	**TOTAL PAY**		8	8	2,521,000	2,213,000	2,477,000
A01101	**PAY OF OFFICERS**		1	1	829,000	463,000	509,000
S071	Senior Teacher	BPS-16	1	1	829,000		509,000
A01151	**PAY OF OTHER STAFF**		7	7	1,692,000	1,750,000	1,968,000
J035	Junior Teacher	BPS-09	1	1	311,000		251,000
J029	Junior Science Teacher	BPS-09	2	2	262,000		335,000
P047	Primary Teacher	BPS-07	3	3	919,000		1,138,000
N004	Naib Qasid	BPS-01	1	1	200,000		244,000
A012	**TOTAL ALLOWANCES**				1,367,000	812,000	1,211,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,367,000	812,000	1,211,000
A01202	House Rent Allowance				156,000		191,000
A01203	Conveyance Allowance				267,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				301,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				164,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				372,000		196,000
A0122Y	Ad-hoc Relief Allowance - 2017						322,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				81,000		78,000
	GRAND TOTAL				3,888,000	3,025,000	3,688,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0226	**BOYS MIDDLE SCHOOL BUONET BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,668,000**	**4,030,000**	**4,904,000**
A011	**TOTAL PAY**		**10**	**10**	**2,960,000**	**2,969,000**	**3,323,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**641,000**	**531,000**	**583,000**
S071	Senior Teacher	BPS-16	1	1	641,000		583,000
A01151	**PAY OF OTHER STAFF**		**9**	**9**	**2,319,000**	**2,438,000**	**2,740,000**
J035	Junior Teacher	BPS-09	3	3	905,000		1,127,000
J029	Junior Science Teacher	BPS-09	2	2	262,000		335,000
P047	Primary Teacher	BPS-07	3	3	997,000		1,089,000
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				**1,708,000**	**1,061,000**	**1,581,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,708,000**	**1,061,000**	**1,581,000**
A01202	House Rent Allowance				178,000		242,000
A01203	Conveyance Allowance				316,000		311,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				460,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				197,000		189,000
A0122M	Ad-hoc Relief Allowance - 2016				437,000		271,000
A0122Y	Ad-hoc Relief Allowance - 2017						432,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				92,000		108,000
	GRAND TOTAL				**4,668,000**	**4,030,000**	**4,904,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0227	BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				5,086,000	4,645,000	5,234,000
A011	**TOTAL PAY**		12	12	3,156,000	3,120,000	3,493,000
A01101	**PAY OF OFFICERS**		1	1	761,000	514,000	564,000
S071	Senior Teacher	BPS-16	1	1	761,000		564,000
A01151	**PAY OF OTHER STAFF**		11	11	2,395,000	2,606,000	2,929,000
J035	Junior Teacher	BPS-09	3	3	694,000		829,000
A048	Arabic Teacher	BPS-09	1	1	311,000		358,000
J029	Junior Science Teacher	BPS-09	2	2	429,000		318,000
P047	Primary Teacher	BPS-07	4	4	742,000		1,161,000
N004	Naib Qasid	BPS-01	1	1	219,000		263,000
A012	**TOTAL ALLOWANCES**				1,930,000	1,525,000	1,741,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,930,000	1,525,000	1,741,000
A01202	House Rent Allowance				236,000		273,000
A01203	Conveyance Allowance				368,000		347,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				462,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		24,000
A01217	Medical Allowance				242,000		224,000
A0122M	Ad-hoc Relief Allowance - 2016				466,000		278,000
A0122Y	Ad-hoc Relief Allowance - 2017						454,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				123,000		132,000
	GRAND TOTAL				5,086,000	4,645,000	5,234,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0228	**BOYS MIDDLE SCHOOL BESOOTEY BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,009,000**	**3,677,000**	**4,480,000**
A011	**TOTAL PAY**		**10**	**10**	**2,489,000**	**2,683,000**	**3,003,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**429,000**	**479,000**	**528,000**
S071	Senior Teacher	BPS-16	1	1	429,000		528,000
A01151	**PAY OF OTHER STAFF**		**9**	**9**	**2,060,000**	**2,204,000**	**2,475,000**
J035	Junior Teacher	BPS-09	3	3	1,001,000		946,000
J029	Junior Science Teacher	BPS-09	2	2	299,000		411,000
P047	Primary Teacher	BPS-07	3	3	650,000		982,000
N004	Naib Qasid	BPS-01	1	1	110,000		136,000
A012	**TOTAL ALLOWANCES**				**1,520,000**	**994,000**	**1,477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,520,000**	**994,000**	**1,477,000**
A01202	House Rent Allowance				152,000		230,000
A01203	Conveyance Allowance				300,000		300,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				385,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		22,000
A01217	Medical Allowance				186,000		180,000
A0122M	Ad-hoc Relief Allowance - 2016				367,000		238,000
A0122Y	Ad-hoc Relief Allowance - 2017						390,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				102,000		108,000
	GRAND TOTAL				**4,009,000**	**3,677,000**	**4,480,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0229	**BOYS MIDDLE SCHOOL NAZAR PUR BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,381,000**	**4,292,000**	**4,763,000**
A011	**TOTAL PAY**		**8**	**8**	**2,840,000**	**3,003,000**	**3,340,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**413,000**	**566,000**	**619,000**
S071	Senior Teacher	BPS-16	1	1	413,000		619,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,427,000**	**2,437,000**	**2,721,000**
J035	Junior Teacher	BPS-09	2	2	846,000		907,000
P047	Primary Teacher	BPS-07	4	4	1,465,000		1,671,000
N004	Naib Qasid	BPS-01	1	1	116,000		143,000
A012	**TOTAL ALLOWANCES**				**1,541,000**	**1,289,000**	**1,423,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,541,000**	**1,289,000**	**1,423,000**
A01202	House Rent Allowance				135,000		201,000
A01203	Conveyance Allowance				287,000		276,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				440,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				149,000		154,000
A0122M	Ad-hoc Relief Allowance - 2016				419,000		268,000
A0122Y	Ad-hoc Relief Allowance - 2017						434,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		63,000
	GRAND TOTAL				**4,381,000**	**4,292,000**	**4,763,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0230	BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,577,000	4,938,000	5,533,000
A011	**TOTAL PAY**		9	9	2,930,000	3,605,000	4,022,000
A01101	**PAY OF OFFICERS**		1	1	429,000	618,000	674,000
S071	Senior Teacher	BPS-16	1	1	429,000		674,000
A01151	**PAY OF OTHER STAFF**		8	8	2,501,000	2,987,000	3,348,000
J035	Junior Teacher	BPS-09	1	1	784,000		1,063,000
A048	Arabic Teacher	BPS-09	2	2	536,000		656,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		163,000
P047	Primary Teacher	BPS-07	3	3	852,000		1,222,000
N004	Naib Qasid	BPS-01	1	1	200,000		244,000
A012	**TOTAL ALLOWANCES**				1,647,000	1,333,000	1,511,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,647,000	1,333,000	1,511,000
A01202	House Rent Allowance				153,000		237,000
A01203	Conveyance Allowance				325,000		136,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				445,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				168,000		176,000
A0122M	Ad-hoc Relief Allowance - 2016				432,000		321,000
A0122Y	Ad-hoc Relief Allowance - 2017						523,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		87,000
	GRAND TOTAL				4,577,000	4,938,000	5,533,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0231	**BOYS MIDDLE SCHOOL RAI KOT BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,949,000**	**4,017,000**	**4,527,000**
A011	**TOTAL PAY**		**8**	**8**	**2,518,000**	**2,743,000**	**3,053,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**687,000**	**771,000**	**847,000**
S071	Senior Teacher	BPS-16	1	1	687,000		847,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,831,000**	**1,972,000**	**2,206,000**
J035	Junior Teacher	BPS-09	2	2	834,000		940,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		163,000
P047	Primary Teacher	BPS-07	3	3	733,000		845,000
N004	Naib Qasid	BPS-01	1	1	135,000		258,000
A012	**TOTAL ALLOWANCES**				**1,431,000**	**1,274,000**	**1,474,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,431,000**	**1,274,000**	**1,474,000**
A01202	House Rent Allowance				138,000		299,000
A01203	Conveyance Allowance				254,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				392,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				164,000		164,000
A0122M	Ad-hoc Relief Allowance - 2016				371,000		243,000
A0122Y	Ad-hoc Relief Allowance - 2017						397,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		78,000
	GRAND TOTAL				**3,949,000**	**4,017,000**	**4,527,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0232	**BOYS MIDDLE SCHOOL MANHASA BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,618,000**	**3,602,000**	**4,023,000**
A011	**TOTAL PAY**		**7**	**7**	**2,340,000**	**2,513,000**	**2,795,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**552,000**	**618,000**	**674,000**
S071	Senior Teacher	BPS-16	1	1	552,000		674,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,788,000**	**1,895,000**	**2,121,000**
J035	Junior Teacher	BPS-09	2	2	361,000		370,000
P047	Primary Teacher	BPS-07	3	3	1,219,000		1,498,000
N004	Naib Qasid	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				**1,278,000**	**1,089,000**	**1,228,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,278,000**	**1,089,000**	**1,228,000**
A01202	House Rent Allowance				117,000		176,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				348,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016				345,000		224,000
A0122Y	Ad-hoc Relief Allowance - 2017						363,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		69,000
	GRAND TOTAL				**3,618,000**	**3,602,000**	**4,023,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0233	**BOYS MIDDLE SCHOOL SAMNI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,840,000**	**3,659,000**	**4,113,000**
A011	**TOTAL PAY**		**9**	**9**	**2,400,000**	**2,466,000**	**2,759,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**613,000**	**463,000**	**509,000**
S071	Senior Teacher	BPS-16	1	1	613,000		509,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**1,787,000**	**2,003,000**	**2,250,000**
J035	Junior Teacher	BPS-09	2	2	564,000		799,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	4	4	983,000		1,148,000
N004	Naib Qasid	BPS-01	1	1	122,000		149,000
A012	**TOTAL ALLOWANCES**				**1,440,000**	**1,193,000**	**1,354,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,440,000**	**1,193,000**	**1,354,000**
A01202	House Rent Allowance				139,000		213,000
A01203	Conveyance Allowance				278,000		277,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				370,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				179,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016				354,000		219,000
A0122Y	Ad-hoc Relief Allowance - 2017						359,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				93,000		93,000
	GRAND TOTAL				**3,840,000**	**3,659,000**	**4,113,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0234	**BOYS MIDDLE SCHOOL KOTLA BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,133,000**	**3,959,000**	**4,473,000**
A011	**TOTAL PAY**		**9**	**9**	**2,587,000**	**2,665,000**	**2,979,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**893,000**	**985,000**
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**1,795,000**	**1,772,000**	**1,994,000**
J035	Junior Teacher	BPS-09	3	3	846,000		822,000
P047	Primary Teacher	BPS-07	4	4	791,000		979,000
N004	Naib Qasid	BPS-01	1	1	158,000		193,000
A012	**TOTAL ALLOWANCES**				**1,546,000**	**1,294,000**	**1,494,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,546,000**	**1,294,000**	**1,494,000**
A01202	House Rent Allowance				189,000		281,000
A01203	Conveyance Allowance				277,000		277,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				392,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				180,000		188,000
A0122M	Ad-hoc Relief Allowance - 2016				382,000		235,000
A0122Y	Ad-hoc Relief Allowance - 2017						387,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				**4,133,000**	**3,959,000**	**4,473,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0235	**BOYS MIDDLE SCHOOL AZAD BARA BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,066,000**	**3,483,000**	**3,954,000**
A011	**TOTAL PAY**		**7**	**7**	**1,896,000**	**2,413,000**	**2,683,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**464,000**	**963,000**	**1,058,000**
S071	Senior Teacher	BPS-16	1	1	464,000		1,058,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,432,000**	**1,450,000**	**1,625,000**
J035	Junior Teacher	BPS-09	1	1	229,000		288,000
J029	Junior Science Teacher	BPS-09	1	1	335,000		338,000
P047	Primary Teacher	BPS-07	3	3	739,000		834,000
N004	Naib Qasid	BPS-01	1	1	129,000		165,000
A012	**TOTAL ALLOWANCES**				**1,170,000**	**1,070,000**	**1,271,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,170,000**	**1,070,000**	**1,271,000**
A01202	House Rent Allowance				112,000		234,000
A01203	Conveyance Allowance				242,000		219,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				297,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				141,000		157,000
A0122M	Ad-hoc Relief Allowance - 2016				280,000		214,000
A0122Y	Ad-hoc Relief Allowance - 2017						349,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				**3,066,000**	**3,483,000**	**3,954,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0236	**BOYS MIDDLE SCHOOL KHRAL GALI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,354,000**	**3,435,000**	**4,139,000**
A011	**TOTAL PAY**		**7**	**7**	**2,127,000**	**2,592,000**	**2,881,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**536,000**	**600,000**	**656,000**
S071	Senior Teacher	BPS-16	1	1	536,000		656,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,591,000**	**1,992,000**	**2,225,000**
J035	Junior Teacher	BPS-09	2	2	885,000		1,045,000
P047	Primary Teacher	BPS-07	3	3	555,000		943,000
N004	Naib Qasid	BPS-01	1	1	151,000		237,000
A012	**TOTAL ALLOWANCES**				**1,227,000**	**843,000**	**1,258,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,227,000**	**843,000**	**1,258,000**
A01202	House Rent Allowance				109,000		174,000
A01203	Conveyance Allowance				231,000		242,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				337,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				139,000		139,000
A0122M	Ad-hoc Relief Allowance - 2016				314,000		234,000
A0122Y	Ad-hoc Relief Allowance - 2017						375,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		69,000
	GRAND TOTAL				**3,354,000**	**3,435,000**	**4,139,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0238	**BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,562,000**	**4,582,000**	**5,159,000**
A011	**TOTAL PAY**		**8**	**8**	**2,960,000**	**3,086,000**	**3,444,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**613,000**	**721,000**	**792,000**
S071	Senior Teacher	BPS-16	1	1	613,000		792,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,347,000**	**2,365,000**	**2,652,000**
J035	Junior Teacher	BPS-09	2	2	857,000		1,053,000
J029	Junior Science Teacher	BPS-09	1	1	234,000		163,000
P047	Primary Teacher	BPS-07	3	3	1,111,000		1,259,000
N004	Naib Qasid	BPS-01	1	1	145,000		177,000
A012	**TOTAL ALLOWANCES**				**1,602,000**	**1,496,000**	**1,715,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,602,000**	**1,496,000**	**1,715,000**
A01202	House Rent Allowance				144,000		234,000
A01203	Conveyance Allowance				313,000		302,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				434,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				162,000		361,000
A0122M	Ad-hoc Relief Allowance - 2016				437,000		273,000
A0122Y	Ad-hoc Relief Allowance - 2017						448,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		69,000
	GRAND TOTAL				**4,562,000**	**4,582,000**	**5,159,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0239	**BOYS MIDDLE SCHOOL DANAH BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,512,000**	**4,600,000**	**5,120,000**
A011	**TOTAL PAY**		**7**	**7**	**2,954,000**	**3,252,000**	**3,615,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**893,000**	**985,000**
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**2,162,000**	**2,359,000**	**2,630,000**
J035	Junior Teacher	BPS-09	2	2	905,000		1,066,000
P047	Primary Teacher	BPS-07	3	3	1,063,000		1,327,000
N004	Naib Qasid	BPS-01	1	1	194,000		237,000
A012	**TOTAL ALLOWANCES**				**1,558,000**	**1,348,000**	**1,505,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,558,000**	**1,348,000**	**1,505,000**
A01202	House Rent Allowance				169,000		257,000
A01203	Conveyance Allowance				253,000		253,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				462,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				144,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016				436,000		288,000
A0122Y	Ad-hoc Relief Allowance - 2017						470,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				69,000		69,000
	GRAND TOTAL				**4,512,000**	**4,600,000**	**5,120,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0240	**BOYS MIDDLE SCHOOL DHAK BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,172,000**	**3,587,000**	**4,079,000**
A011	**TOTAL PAY**		**8**	**8**	**1,935,000**	**2,478,000**	**2,766,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**567,000**	**668,000**	**737,000**
S071	Senior Teacher	BPS-16	1	1	567,000		737,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,368,000**	**1,810,000**	**2,029,000**
J035	Junior Teacher	BPS-09	2	2	529,000		884,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		163,000
P047	Primary Teacher	BPS-07	3	3	588,000		730,000
N004	Naib Qasid	BPS-01	1	1	122,000		252,000
A012	**TOTAL ALLOWANCES**				**1,237,000**	**1,109,000**	**1,313,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,237,000**	**1,109,000**	**1,313,000**
A01202	House Rent Allowance				125,000		209,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				301,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				160,000		159,000
A0122M	Ad-hoc Relief Allowance - 2016				285,000		219,000
A0122Y	Ad-hoc Relief Allowance - 2017						360,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				**3,172,000**	**3,587,000**	**4,079,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0241	BOYS MIDDLE SCHOOL SANGRA BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,078,000	4,529,000	5,061,000
A011	**TOTAL PAY**		7	7	2,677,000	3,245,000	3,605,000
A01101	**PAY OF OFFICERS**		1	1	687,000	806,000	891,000
S071	Senior Teacher	BPS-16	1	1	687,000		891,000
A01151	**PAY OF OTHER STAFF**		6	6	1,990,000	2,439,000	2,714,000
J035	Junior Teacher	BPS-09	2	2	858,000		1,080,000
P047	Primary Teacher	BPS-07	3	3	935,000		1,381,000
N004	Naib Qasid	BPS-01	1	1	197,000		253,000
A012	**TOTAL ALLOWANCES**				1,401,000	1,284,000	1,456,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,401,000	1,284,000	1,456,000
A01202	House Rent Allowance				101,000		218,000
A01203	Conveyance Allowance				253,000		242,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				416,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				139,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016				395,000		288,000
A0122Y	Ad-hoc Relief Allowance - 2017						469,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		66,000
	GRAND TOTAL				4,078,000	4,529,000	5,061,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0242	**BOYS MIDDLE SCHOOL GUJARKOHALA BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,178,000**	**2,898,000**	**3,243,000**
A011	**TOTAL PAY**		**7**	**7**	**2,004,000**	**1,951,000**	**2,177,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**490,000**	**514,000**	**564,000**
S071	Senior Teacher	BPS-16	1	1	490,000		564,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,514,000**	**1,437,000**	**1,613,000**
J035	Junior Teacher	BPS-09	2	2	719,000		379,000
P047	Primary Teacher	BPS-07	3	3	690,000		1,102,000
N004	Naib Qasid	BPS-01	1	1	105,000		132,000
A012	**TOTAL ALLOWANCES**				**1,174,000**	**947,000**	**1,066,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,174,000**	**947,000**	**1,066,000**
A01202	House Rent Allowance				112,000		164,000
A01203	Conveyance Allowance				242,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				301,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				296,000		174,000
A0122Y	Ad-hoc Relief Allowance - 2017						283,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		63,000
	GRAND TOTAL				**3,178,000**	**2,898,000**	**3,243,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0243	**BOYS MIDDLE SCHOOL HILL BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,093,000**	**3,790,000**	**4,591,000**
A011	**TOTAL PAY**		**8**	**8**	**2,620,000**	**2,838,000**	**3,163,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**714,000**	**806,000**	**891,000**
S071	Senior Teacher	BPS-16	1	1	714,000		891,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,906,000**	**2,032,000**	**2,272,000**
J035	Junior Teacher	BPS-09	2	2	473,000		378,000
J029	Junior Science Teacher	BPS-09	1	1	181,000		469,000
P047	Primary Teacher	BPS-07	3	3	1,139,000		1,286,000
N004	Naib Qasid	BPS-01	1	1	113,000		139,000
A012	**TOTAL ALLOWANCES**				**1,473,000**	**952,000**	**1,428,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,473,000**	**952,000**	**1,428,000**
A01202	House Rent Allowance				154,000		230,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				401,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				166,000		173,000
A0122M	Ad-hoc Relief Allowance - 2016				386,000		251,000
A0122Y	Ad-hoc Relief Allowance - 2017						411,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		81,000
	GRAND TOTAL				**4,093,000**	**3,790,000**	**4,591,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0244	**BOYS MIDDLE SCHOOL NATHGARAN BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,344,000**	**4,284,000**	**4,836,000**
A011	**TOTAL PAY**		**9**	**9**	**2,783,000**	**2,963,000**	**3,306,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**771,000**	**871,000**	**959,000**
S071	Senior Teacher	BPS-16	1	1	771,000		959,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,012,000**	**2,092,000**	**2,347,000**
J035	Junior Teacher	BPS-09	2	2	776,000		954,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		163,000
P047	Primary Teacher	BPS-07	4	4	884,000		1,095,000
N004	Naib Qasid	BPS-01	1	1	223,000		135,000
A012	**TOTAL ALLOWANCES**				**1,561,000**	**1,321,000**	**1,530,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,561,000**	**1,321,000**	**1,530,000**
A01202	House Rent Allowance				168,000		251,000
A01203	Conveyance Allowance				277,000		277,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				393,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				186,000		186,000
A0122M	Ad-hoc Relief Allowance - 2016				410,000		262,000
A0122Y	Ad-hoc Relief Allowance - 2017						430,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		93,000
	GRAND TOTAL				**4,344,000**	**4,284,000**	**4,836,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0245	**BOYS MIDDLE SCHOOL SURRNG BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,640,000**	**3,695,000**	**4,118,000**
A011	**TOTAL PAY**		**7**	**7**	**2,357,000**	**2,596,000**	**2,883,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**490,000**	**566,000**	**619,000**
S071	Senior Teacher	BPS-16	1	1	490,000		619,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,867,000**	**2,030,000**	**2,264,000**
J035	Junior Teacher	BPS-09	2	2	862,000		1,029,000
P047	Primary Teacher	BPS-07	3	3	782,000		964,000
N004	Naib Qasid	BPS-01	1	1	223,000		271,000
A012	**TOTAL ALLOWANCES**				**1,283,000**	**1,099,000**	**1,235,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,283,000**	**1,099,000**	**1,235,000**
A01202	House Rent Allowance				115,000		173,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				356,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				136,000		136,000
A0122M	Ad-hoc Relief Allowance - 2016				348,000		229,000
A0122Y	Ad-hoc Relief Allowance - 2017						375,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		66,000
	GRAND TOTAL				**3,640,000**	**3,695,000**	**4,118,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0246	**BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,058,000**	**4,898,000**	**5,434,000**
A011	**TOTAL PAY**		**8**	**8**	**3,279,000**	**3,392,000**	**3,783,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**714,000**	**824,000**	**912,000**
S071	Senior Teacher	BPS-16	1	1	714,000		912,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,565,000**	**2,568,000**	**2,871,000**
J035	Junior Teacher	BPS-09	2	2	953,000		1,182,000
J029	Junior Science Teacher	BPS-09	1	1	229,000		288,000
P047	Primary Teacher	BPS-07	3	3	1,175,000		1,152,000
N004	Naib Qasid	BPS-01	1	1	208,000		249,000
A012	**TOTAL ALLOWANCES**				**1,779,000**	**1,506,000**	**1,651,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,779,000**	**1,506,000**	**1,651,000**
A01202	House Rent Allowance				165,000		284,000
A01203	Conveyance Allowance				313,000		302,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				539,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				166,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016				484,000		304,000
A0122Y	Ad-hoc Relief Allowance - 2017						492,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		75,000
	GRAND TOTAL				**5,058,000**	**4,898,000**	**5,434,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0247	**BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,360,000**	**3,068,000**	**3,404,000**
A011	**TOTAL PAY**		**7**	**7**	**2,111,000**	**2,053,000**	**2,293,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**582,000**	**640,000**	**706,000**
S071	Senior Teacher	BPS-16	1	1	582,000		706,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,529,000**	**1,413,000**	**1,587,000**
J035	Junior Teacher	BPS-09	2	2	630,000		638,000
P047	Primary Teacher	BPS-07	3	3	726,000		738,000
N004	Naib Qasid	BPS-01	1	1	173,000		211,000
A012	**TOTAL ALLOWANCES**				**1,249,000**	**1,015,000**	**1,111,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,249,000**	**1,015,000**	**1,111,000**
A01202	House Rent Allowance				116,000		174,000
A01203	Conveyance Allowance				231,000		219,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				352,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				142,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016				311,000		182,000
A0122Y	Ad-hoc Relief Allowance - 2017						298,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				**3,360,000**	**3,068,000**	**3,404,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0248	**BOYS MIDDLE SCHOOL CHEMIYATI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,003,000**	**5,017,000**	**5,634,000**
A011	**TOTAL PAY**		**10**	**10**	**3,203,000**	**3,475,000**	**3,879,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**572,000**	**642,000**	**709,000**
S071	Senior Teacher	BPS-16	1	1	572,000		709,000
A01151	**PAY OF OTHER STAFF**		**9**	**9**	**2,631,000**	**2,833,000**	**3,170,000**
J035	Junior Teacher	BPS-09	2	2	929,000		1,052,000
J038	Junior Teacher Technical	BPS-09	1	1	255,000		325,000
A048	Arabic Teacher	BPS-09	1	1	311,000		386,000
J029	Junior Science Teacher	BPS-09	1	1	241,000		302,000
P047	Primary Teacher	BPS-07	3	3	764,000		944,000
N004	Naib Qasid	BPS-01	1	1	131,000		161,000
A012	**TOTAL ALLOWANCES**				**1,800,000**	**1,542,000**	**1,755,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,800,000**	**1,542,000**	**1,755,000**
A01202	House Rent Allowance				178,000		267,000
A01203	Conveyance Allowance				345,000		345,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				480,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		24,000
A01217	Medical Allowance				190,000		189,000
A0122M	Ad-hoc Relief Allowance - 2016				472,000		309,000
A0122Y	Ad-hoc Relief Allowance - 2017						504,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				102,000		108,000
	GRAND TOTAL				**5,003,000**	**5,017,000**	**5,634,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0250	**BOYS MIDDLE SCHOOL PAIL BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,171,000**	**4,240,000**	**4,922,000**
A011	**TOTAL PAY**		**8**	**8**	**2,684,000**	**2,964,000**	**3,306,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**771,000**	**871,000**	**959,000**
S071	Senior Teacher	BPS-16	1	1	771,000		959,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,913,000**	**2,093,000**	**2,347,000**
J035	Junior Teacher	BPS-09	2	2	858,000		1,052,000
J029	Junior Science Teacher	BPS-09	1	1	229,000		288,000
P047	Primary Teacher	BPS-07	3	3	718,000		872,000
N004	Naib Qasid	BPS-01	1	1	108,000		135,000
A012	**TOTAL ALLOWANCES**				**1,487,000**	**1,276,000**	**1,616,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,487,000**	**1,276,000**	**1,616,000**
A01202	House Rent Allowance				157,000		236,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				396,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				168,000		168,000
A0122M	Ad-hoc Relief Allowance - 2016				396,000		264,000
A0122Y	Ad-hoc Relief Allowance - 2017						584,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		78,000
	GRAND TOTAL				**4,171,000**	**4,240,000**	**4,922,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0251	BOYS MIDDLE SCHOOL MALAL BAGLA BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,057,000	4,245,000	4,743,000
A011	**TOTAL PAY**		8	8	2,606,000	2,984,000	3,317,000
A01101	**PAY OF OFFICERS**		1	1	567,000	635,000	692,000
S071	Senior Teacher	BPS-16	1	1	567,000		692,000
A01151	**PAY OF OTHER STAFF**		7	7	2,039,000	2,349,000	2,625,000
J035	Junior Teacher	BPS-09	2	2	825,000		890,000
P047	Primary Teacher	BPS-07	4	4	1,095,000		1,589,000
N004	Naib Qasid	BPS-01	1	1	119,000		146,000
A012	**TOTAL ALLOWANCES**				1,451,000	1,261,000	1,426,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,451,000	1,261,000	1,426,000
A01202	House Rent Allowance				132,000		203,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				400,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				159,000		159,000
A0122M	Ad-hoc Relief Allowance - 2016				384,000		257,000
A0122Y	Ad-hoc Relief Allowance - 2017						431,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				4,057,000	4,245,000	4,743,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0252	BOYS MIDDLE SCHOOL MALOOT BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				5,642,000	5,399,000	6,388,000
A011	**TOTAL PAY**		11	11	3,931,000	3,942,000	4,399,000
A01101	**PAY OF OFFICERS**		1	1	792,000	893,000	985,000
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		10	10	3,139,000	3,049,000	3,414,000
J035	Junior Teacher	BPS-09	4	4	1,680,000		1,890,000
J038	Junior Teacher Technical	BPS-09	1	1	490,000		256,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		163,000
P047	Primary Teacher	BPS-07	3	3	672,000		904,000
N004	Naib Qasid	BPS-01	1	1	168,000		201,000
A012	**TOTAL ALLOWANCES**				1,711,000	1,457,000	1,989,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,711,000	1,457,000	1,989,000
A01202	House Rent Allowance				239,000		342,000
A01203	Conveyance Allowance				408,000		356,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				117,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		26,000
A01217	Medical Allowance				215,000		215,000
A0122M	Ad-hoc Relief Allowance - 2016				580,000		349,000
A0122Y	Ad-hoc Relief Allowance - 2017						572,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				117,000		120,000
	GRAND TOTAL				5,642,000	5,399,000	6,388,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0253	**BOYS MIDDLE SCHOOL NARRA KOT BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,559,000**	**4,132,000**	**5,045,000**
A011	**TOTAL PAY**		**9**	**9**	**2,905,000**	**2,963,000**	**3,307,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**761,000**	**871,000**	**959,000**
S071	Senior Teacher	BPS-16	1	1	761,000		959,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,144,000**	**2,092,000**	**2,348,000**
J035	Junior Teacher	BPS-09	2	2	855,000		954,000
J029	Junior Science Teacher	BPS-09	1	1	151,000		163,000
P047	Primary Teacher	BPS-07	4	4	997,000		1,095,000
N004	Naib Qasid	BPS-01	1	1	141,000		136,000
A012	**TOTAL ALLOWANCES**				**1,654,000**	**1,169,000**	**1,738,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,654,000**	**1,169,000**	**1,738,000**
A01202	House Rent Allowance				195,000		293,000
A01203	Conveyance Allowance				288,000		277,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				438,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				178,000		186,000
A0122M	Ad-hoc Relief Allowance - 2016				428,000		428,000
A0122Y	Ad-hoc Relief Allowance - 2017						430,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		93,000
	GRAND TOTAL				**4,559,000**	**4,132,000**	**5,045,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0254	**BOYS MIDDLE SCHOOL NAROOTI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,093,000**	**3,042,000**	**3,668,000**
A011	**TOTAL PAY**		**7**	**7**	**1,937,000**	**2,272,000**	**2,523,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**521,000**	**566,000**	**619,000**
S071	Senior Teacher	BPS-16	1	1	521,000		619,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,416,000**	**1,706,000**	**1,904,000**
J035	Junior Teacher	BPS-09	2	2	838,000		1,024,000
P047	Primary Teacher	BPS-07	3	3	384,000		636,000
N004	Naib Qasid	BPS-01	1	1	194,000		244,000
A012	**TOTAL ALLOWANCES**				**1,156,000**	**770,000**	**1,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,156,000**	**770,000**	**1,145,000**
A01202	House Rent Allowance				104,000		164,000
A01203	Conveyance Allowance				220,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				311,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		14,000
A01217	Medical Allowance				138,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				286,000		202,000
A0122Y	Ad-hoc Relief Allowance - 2017						328,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				**3,093,000**	**3,042,000**	**3,668,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0268	BOYS MIDDLE SCHOOL BALOO GHEL RANGLA BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,149,000	2,843,000	3,431,000
A011	**TOTAL PAY**		6	6	2,055,000	2,136,000	2,376,000
A01101	**PAY OF OFFICERS**		1	1	505,000	566,000	619,000
S071	Senior Teacher	BPS-16	1	1	505,000		619,000
A01151	**PAY OF OTHER STAFF**		5	5	1,550,000	1,570,000	1,757,000
J035	Junior Teacher	BPS-09	1	1	441,000		540,000
J029	Junior Science Teacher	BPS-09	1	1	429,000		329,000
P047	Primary Teacher	BPS-07	2	2	545,000		723,000
N004	Naib Qasid	BPS-01	1	1	135,000		165,000
A012	**TOTAL ALLOWANCES**				1,094,000	707,000	1,055,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,094,000	707,000	1,055,000
A01202	House Rent Allowance				101,000		153,000
A01203	Conveyance Allowance				207,000		219,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				292,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				108,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016				303,000		190,000
A0122Y	Ad-hoc Relief Allowance - 2017						309,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		0
A01289	Teaching Allowance				60,000		54,000
	GRAND TOTAL				3,149,000	2,843,000	3,431,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0269	BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,181,000	3,162,000	3,529,000
A011	**TOTAL PAY**		7	7	2,008,000	2,163,000	2,409,000
A01101	**PAY OF OFFICERS**		1	1	567,000	635,000	692,000
S071	Senior Teacher	BPS-16	1	1	567,000		692,000
A01151	**PAY OF OTHER STAFF**		6	6	1,441,000	1,528,000	1,717,000
J035	Junior Teacher	BPS-09	1	1	367,000		155,000
J029	Junior Science Teacher	BPS-09	1	1	181,000		181,000
P047	Primary Teacher	BPS-07	3	3	785,000		1,266,000
N004	Naib Qasid	BPS-01	1	1	108,000		115,000
A012	**TOTAL ALLOWANCES**				1,173,000	999,000	1,120,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,173,000	999,000	1,120,000
A01202	House Rent Allowance				107,000		167,000
A01203	Conveyance Allowance				208,000		219,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				322,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				142,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016				296,000		194,000
A0122Y	Ad-hoc Relief Allowance - 2017						313,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		60,000
	GRAND TOTAL				3,181,000	3,162,000	3,529,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0270	**BOYS MIDDLE SCHOOL SUDHAN GALI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,523,000**	**5,288,000**	**4,694,000**
A011	**TOTAL PAY**		**9**	**9**	**2,808,000**	**4,285,000**	**3,202,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**823,000**	**446,000**	**491,000**
S071	Senior Teacher	BPS-16	1	1	823,000		491,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**1,985,000**	**3,839,000**	**2,711,000**
J035	Junior Teacher	BPS-09	3	3	1,042,000		1,287,000
A048	Arabic Teacher	BPS-09	1	1	144,000		181,000
P047	Primary Teacher	BPS-07	3	3	656,000		1,069,000
N004	Naib Qasid	BPS-01	1	1	143,000		174,000
A012	**TOTAL ALLOWANCES**				**1,715,000**	**1,003,000**	**1,492,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,715,000**	**1,003,000**	**1,492,000**
A01202	House Rent Allowance				195,000		222,000
A01203	Conveyance Allowance				314,000		325,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				490,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				181,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016				414,000		255,000
A0122Y	Ad-hoc Relief Allowance - 2017						416,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		84,000
	GRAND TOTAL				**4,523,000**	**5,288,000**	**4,694,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0271	BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,931,000	2,580,000	3,157,000
A011	**TOTAL PAY**		7	7	1,791,000	1,867,000	2,097,000
A01101	**PAY OF OFFICERS**		1	1	434,000	308,000	346,000
S071	Senior Teacher	BPS-16	1	1	434,000		346,000
A01151	**PAY OF OTHER STAFF**		6	6	1,357,000	1,559,000	1,751,000
J035	Junior Teacher	BPS-09	1	1	411,000		505,000
J029	Junior Science Teacher	BPS-09	1	1	411,000		304,000
P047	Primary Teacher	BPS-07	3	3	430,000		813,000
N004	Naib Qasid	BPS-01	1	1	105,000		129,000
A012	**TOTAL ALLOWANCES**				1,140,000	713,000	1,060,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,140,000	713,000	1,060,000
A01202	House Rent Allowance				109,000		168,000
A01203	Conveyance Allowance				220,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				298,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				151,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				264,000		164,000
A0122Y	Ad-hoc Relief Allowance - 2017						273,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				2,931,000	2,580,000	3,157,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0272	BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,861,000	3,528,000	3,831,000
A011	**TOTAL PAY**		7	7	2,473,000	2,286,000	2,552,000
A01101	**PAY OF OFFICERS**		1	1	792,000	893,000	985,000
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		6	6	1,681,000	1,393,000	1,567,000
J035	Junior Teacher	BPS-09	1	1	411,000		358,000
J029	Junior Science Teacher	BPS-09	1	1	137,000		163,000
P047	Primary Teacher	BPS-07	3	3	972,000		849,000
N004	Naib Qasid	BPS-01	1	1	161,000		197,000
A012	**TOTAL ALLOWANCES**				1,388,000	1,242,000	1,279,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,388,000	1,242,000	1,279,000
A01202	House Rent Allowance				165,000		239,000
A01203	Conveyance Allowance				231,000		219,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				377,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016				365,000		239,000
A0122Y	Ad-hoc Relief Allowance - 2017						332,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,861,000	3,528,000	3,831,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0273	**BOYS MIDDLE SCHOOL NAKKAR TOPI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,093,000**	**3,460,000**	**3,748,000**
A011	**TOTAL PAY**		**7**	**7**	**1,941,000**	**2,304,000**	**2,570,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**536,000**	**859,000**	**948,000**
S071	Senior Teacher	BPS-16	1	1	536,000		948,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,405,000**	**1,445,000**	**1,622,000**
J035	Junior Teacher	BPS-09	1	1	347,000		428,000
J029	Junior Science Teacher	BPS-09	1	1	347,000		316,000
P047	Primary Teacher	BPS-07	3	3	543,000		673,000
N004	Naib Qasid	BPS-01	1	1	168,000		205,000
A012	**TOTAL ALLOWANCES**				**1,152,000**	**1,156,000**	**1,178,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,152,000**	**1,156,000**	**1,178,000**
A01202	House Rent Allowance				108,000		237,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				298,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				131,000		131,000
A0122M	Ad-hoc Relief Allowance - 2016				286,000		147,000
A0122Y	Ad-hoc Relief Allowance - 2017						334,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				**3,093,000**	**3,460,000**	**3,748,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0274	**BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,941,000**	**5,730,000**	**6,311,000**
A011	**TOTAL PAY**		**9**	**9**	**3,157,000**	**3,954,000**	**4,413,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**598,000**	**858,000**	**948,000**
S071	Senior Teacher	BPS-16	1	1	598,000		948,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,559,000**	**3,096,000**	**3,465,000**
J035	Junior Teacher	BPS-09	2	2	637,000		1,030,000
J029	Junior Science Teacher	BPS-09	1	1	253,000		316,000
P047	Primary Teacher	BPS-07	4	4	1,508,000		1,922,000
N004	Naib Qasid	BPS-01	1	1	161,000		197,000
A012	**TOTAL ALLOWANCES**				**1,784,000**	**1,776,000**	**1,898,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,784,000**	**1,776,000**	**1,898,000**
A01202	House Rent Allowance				164,000		321,000
A01203	Conveyance Allowance				347,000		347,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				501,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				179,000		184,000
A0122M	Ad-hoc Relief Allowance - 2016				466,000		348,000
A0122Y	Ad-hoc Relief Allowance - 2017						574,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		93,000
	GRAND TOTAL				**4,941,000**	**5,730,000**	**6,311,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0275	**BOYS MIDDLE SCHOOL MALLAK BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,412,000**	**3,618,000**	**3,975,000**
A011	**TOTAL PAY**		**7**	**7**	**2,169,000**	**2,363,000**	**2,623,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**552,000**	**618,000**	**674,000**
S071	Senior Teacher	BPS-16	1	1	552,000		674,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,617,000**	**1,745,000**	**1,949,000**
J035	Junior Teacher	BPS-09	1	1	464,000		568,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		163,000
P047	Primary Teacher	BPS-07	3	3	866,000		1,025,000
N004	Naib Qasid	BPS-01	1	1	158,000		193,000
A012	**TOTAL ALLOWANCES**				**1,243,000**	**1,255,000**	**1,352,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,243,000**	**1,255,000**	**1,352,000**
A01202	House Rent Allowance				112,000		347,000
A01203	Conveyance Allowance				231,000		219,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				342,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016				320,000		210,000
A0122Y	Ad-hoc Relief Allowance - 2017						341,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		69,000
	GRAND TOTAL				**3,412,000**	**3,618,000**	**3,975,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0276	**BOYS MIDDLE SCHOOL BROLI BOHNT BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,430,000**	**3,467,000**	**3,724,000**
A011	**TOTAL PAY**		**7**	**7**	**2,193,000**	**2,206,000**	**2,457,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**490,000**	**549,000**	**601,000**
S071	Senior Teacher	BPS-16	1	1	490,000		601,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,703,000**	**1,657,000**	**1,856,000**
J035	Junior Teacher	BPS-09	1	1	382,000		470,000
J029	Junior Science Teacher	BPS-09	1	1	276,000		344,000
P047	Primary Teacher	BPS-07	3	3	890,000		853,000
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				**1,237,000**	**1,261,000**	**1,267,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,237,000**	**1,261,000**	**1,267,000**
A01202	House Rent Allowance				118,000		168,000
A01203	Conveyance Allowance				242,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				328,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				131,000		131,000
A0122M	Ad-hoc Relief Allowance - 2016				323,000		323,000
A0122Y	Ad-hoc Relief Allowance - 2017						319,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				69,000		69,000
	GRAND TOTAL				**3,430,000**	**3,467,000**	**3,724,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0277	**BOYS MIDDLE SCHOOL KIAYAT BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,490,000**	**3,359,000**	**3,881,000**
A011	**TOTAL PAY**		**8**	**8**	**2,227,000**	**2,237,000**	**2,593,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**598,000**	**669,000**	**829,000**
S071	Senior Teacher	BPS-16	1	1	598,000		829,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,629,000**	**1,568,000**	**1,764,000**
J035	Junior Teacher	BPS-09	1	1	284,000		189,000
J029	Junior Science Teacher	BPS-09	1	1	277,000		251,000
P047	Primary Teacher	BPS-07	4	4	900,000		1,109,000
N004	Naib Qasid	BPS-01	1	1	168,000		215,000
A012	**TOTAL ALLOWANCES**				**1,263,000**	**1,122,000**	**1,288,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,263,000**	**1,122,000**	**1,288,000**
A01202	House Rent Allowance				119,000		173,000
A01203	Conveyance Allowance				254,000		306,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				306,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				144,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016				328,000		199,000
A0122Y	Ad-hoc Relief Allowance - 2017						337,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				**3,490,000**	**3,359,000**	**3,881,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0278	**BOYS MIDDLE SCHOOL KATHI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,892,000**	**3,629,000**	**4,054,000**
A011	**TOTAL PAY**		**8**	**8**	**2,475,000**	**2,466,000**	**2,756,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**595,000**	**668,000**	**737,000**
S071	Senior Teacher	BPS-16	1	1	595,000		737,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,880,000**	**1,798,000**	**2,019,000**
J035	Junior Teacher	BPS-09	1	1	276,000		414,000
J029	Junior Science Teacher	BPS-09	1	1	335,000		344,000
P047	Primary Teacher	BPS-07	4	4	1,111,000		1,068,000
N004	Naib Qasid	BPS-01	1	1	158,000		193,000
A012	**TOTAL ALLOWANCES**				**1,417,000**	**1,163,000**	**1,298,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,417,000**	**1,163,000**	**1,298,000**
A01202	House Rent Allowance				146,000		210,000
A01203	Conveyance Allowance				265,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				370,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				159,000		159,000
A0122M	Ad-hoc Relief Allowance - 2016				365,000		211,000
A0122Y	Ad-hoc Relief Allowance - 2017						358,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		78,000
	GRAND TOTAL				**3,892,000**	**3,629,000**	**4,054,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0279	BOYS MIDDLE SCHOOL NOOR GALLA BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				5,745,000	5,505,000	6,130,000
A011	**TOTAL PAY**		10	10	3,700,000	3,804,000	4,245,000
A01101	**PAY OF OFFICERS**		1	1	792,000	774,000	856,000
S071	Senior Teacher	BPS-16	1	1	792,000		856,000
A01151	**PAY OF OTHER STAFF**		9	9	2,908,000	3,030,000	3,389,000
J035	Junior Teacher	BPS-09	2	2	811,000		826,000
A048	Arabic Teacher	BPS-09	1	1	241,000		564,000
J029	Junior Science Teacher	BPS-09	1	1	459,000		302,000
P047	Primary Teacher	BPS-07	4	4	1,295,000		1,572,000
N004	Naib Qasid	BPS-01	1	1	102,000		125,000
A012	**TOTAL ALLOWANCES**				2,045,000	1,701,000	1,885,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,045,000	1,701,000	1,885,000
A01202	House Rent Allowance				216,000		291,000
A01203	Conveyance Allowance				381,000		370,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				560,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		24,000
A01217	Medical Allowance				206,000		203,000
A0122M	Ad-hoc Relief Allowance - 2016				546,000		337,000
A0122Y	Ad-hoc Relief Allowance - 2017						552,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				105,000		99,000
	GRAND TOTAL				5,745,000	5,505,000	6,130,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0280	**BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,940,000**	**3,300,000**	**4,013,000**
A011	**TOTAL PAY**		**7**	**7**	**1,837,000**	**2,446,000**	**2,726,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**398,000**	**859,000**	**949,000**
S071	Senior Teacher	BPS-16	1	1	398,000		949,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,439,000**	**1,587,000**	**1,777,000**
J035	Junior Teacher	BPS-09	1	1	394,000		484,000
J029	Junior Science Teacher	BPS-09	1	1	151,000		189,000
P047	Primary Teacher	BPS-07	3	3	726,000		899,000
N004	Naib Qasid	BPS-01	1	1	168,000		205,000
A012	**TOTAL ALLOWANCES**				**1,103,000**	**854,000**	**1,287,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,103,000**	**854,000**	**1,287,000**
A01202	House Rent Allowance				111,000		239,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				274,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				130,000		149,000
A0122M	Ad-hoc Relief Allowance - 2016				271,000		216,000
A0122Y	Ad-hoc Relief Allowance - 2017						354,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		72,000
	GRAND TOTAL				**2,940,000**	**3,300,000**	**4,013,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0281	**BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,078,000**	**3,480,000**	**4,221,000**
A011	**TOTAL PAY**		**8**	**8**	**2,596,000**	**2,586,000**	**2,888,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**778,000**	**600,000**	**656,000**
S071	Senior Teacher	BPS-16	1	1	778,000		656,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,818,000**	**1,986,000**	**2,232,000**
J035	Junior Teacher	BPS-09	1	1	253,000		316,000
J029	Junior Science Teacher	BPS-09	1	1	159,000		198,000
P047	Primary Teacher	BPS-07	4	4	1,245,000		1,521,000
N004	Naib Qasid	BPS-01	1	1	161,000		197,000
A012	**TOTAL ALLOWANCES**				**1,482,000**	**894,000**	**1,333,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,482,000**	**894,000**	**1,333,000**
A01202	House Rent Allowance				182,000		200,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				385,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				161,000		149,000
A0122M	Ad-hoc Relief Allowance - 2016				383,000		235,000
A0122Y	Ad-hoc Relief Allowance - 2017						375,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		81,000
	GRAND TOTAL				**4,078,000**	**3,480,000**	**4,221,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0283	**BOYS MIDDLE SCHOOL CHARALLA BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,661,000**	**4,934,000**	**6,023,000**
A011	**TOTAL PAY**		**11**	**11**	**3,614,000**	**3,654,000**	**4,095,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**626,000**	**859,000**	**949,000**
S071	Senior Teacher	BPS-16	1	1	626,000		949,000
A01151	**PAY OF OTHER STAFF**		**10**	**10**	**2,988,000**	**2,795,000**	**3,146,000**
J035	Junior Teacher	BPS-09	4	3	1,429,000		990,000
P047	Primary Teacher	BPS-07	5	5	1,362,000		1,711,000
J029	Junior Science Teacher	BPS-09		1			330,000
N004	Naib Qasid	BPS-01	1	1	197,000		115,000
A012	**TOTAL ALLOWANCES**				**2,047,000**	**1,280,000**	**1,928,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,047,000**	**1,280,000**	**1,928,000**
A01202	House Rent Allowance				192,000		350,000
A01203	Conveyance Allowance				393,000		356,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				558,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		26,000
A01217	Medical Allowance				217,000		224,000
A0122M	Ad-hoc Relief Allowance - 2016				533,000		323,000
A0122Y	Ad-hoc Relief Allowance - 2017						532,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance				120,000		108,000
	GRAND TOTAL				**5,661,000**	**4,934,000**	**6,023,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0284	**BOYS MIDDLE SCHOOL DHULLY KHASS BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,336,000**	**2,184,000**	**3,207,000**
A011	**TOTAL PAY**		**5**	**5**	**1,450,000**	**1,625,000**	**2,308,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**552,000**	**531,000**	**583,000**
S071	Senior Teacher	BPS-16	1	1	552,000		583,000
A01151	**PAY OF OTHER STAFF**		**4**	**4**	**898,000**	**1,094,000**	**1,725,000**
J035	Junior Teacher	BPS-09	1	1	429,000		969,000
P047	Primary Teacher	BPS-07	3	3	469,000		756,000
A012	**TOTAL ALLOWANCES**				**886,000**	**559,000**	**899,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**886,000**	**559,000**	**899,000**
A01202	House Rent Allowance				79,000		125,000
A01203	Conveyance Allowance				164,000		164,000
A0120X	Ad-hoc Allowance - 2010				222,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				131,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				214,000		144,000
A0122Y	Ad-hoc Relief Allowance - 2017						300,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				**2,336,000**	**2,184,000**	**3,207,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0285	BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,277,000	2,946,000	3,535,000
A011	**TOTAL PAY**		5	5	2,138,000	2,240,000	2,483,000
A01101	**PAY OF OFFICERS**		1	1	598,000	669,000	728,000
S071	Senior Teacher	BPS-16	1	1	598,000		728,000
A01151	**PAY OF OTHER STAFF**		4	4	1,540,000	1,571,000	1,755,000
J035	Junior Teacher	BPS-09	1	1	397,000		489,000
A048	Arabic Teacher	BPS-09	1	1	598,000		674,000
P047	Primary Teacher	BPS-07	2	2	545,000		592,000
A012	**TOTAL ALLOWANCES**				1,139,000	706,000	1,052,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,139,000	706,000	1,052,000
A01202	House Rent Allowance				92,000		138,000
A01203	Conveyance Allowance				223,000		212,000
A0120X	Ad-hoc Allowance - 2010				329,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				107,000		107,000
A0122M	Ad-hoc Relief Allowance - 2016				315,000		199,000
A0122Y	Ad-hoc Relief Allowance - 2017						323,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				57,000		57,000
	GRAND TOTAL				3,277,000	2,946,000	3,535,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0286	BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				1,993,000	2,061,000	2,304,000
A011	**TOTAL PAY**		4	4	1,262,000	1,555,000	1,630,000
A01101	**PAY OF OFFICERS**		1	1	475,000	687,000	747,000
S071	Senior Teacher	BPS-16	1	1	475,000		747,000
A01151	**PAY OF OTHER STAFF**		3	3	787,000	868,000	883,000
J035	Junior Teacher	BPS-09	1	1	464,000		560,000
P047	Primary Teacher	BPS-07	2	2	323,000		323,000
A012	**TOTAL ALLOWANCES**				731,000	506,000	674,000
A012-1	**TOTAL REGULAR ALLOWANCES**				731,000	506,000	674,000
A01202	House Rent Allowance				66,000		99,000
A01203	Conveyance Allowance				141,000		141,000
A0120X	Ad-hoc Allowance - 2010				196,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				80,000		88,000
A0122M	Ad-hoc Relief Allowance - 2016				186,000		138,000
A0122Y	Ad-hoc Relief Allowance - 2017						146,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				48,000		48,000
	GRAND TOTAL				1,993,000	2,061,000	2,304,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0287	**BOYS MIDDLE SCHOOL KHOWASS BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,958,000**	**3,099,000**	**3,745,000**
A011	**TOTAL PAY**		**6**	**6**	**2,562,000**	**2,324,000**	**2,591,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**854,000**	**497,000**	**546,000**
S071	Senior Teacher	BPS-16	1	1	854,000		546,000
A01151	**PAY OF OTHER STAFF**		**5**	**5**	**1,708,000**	**1,827,000**	**2,045,000**
J035	Junior Teacher	BPS-09	1	1	241,000		375,000
A048	Arabic Teacher	BPS-09	1	1	582,000		710,000
P047	Primary Teacher	BPS-07	3	3	885,000		960,000
A012	**TOTAL ALLOWANCES**				**1,396,000**	**775,000**	**1,154,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,396,000**	**775,000**	**1,154,000**
A01202	House Rent Allowance				158,000		164,000
A01203	Conveyance Allowance				246,000		246,000
A0120X	Ad-hoc Allowance - 2010				385,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				139,000		114,000
A0122M	Ad-hoc Relief Allowance - 2016				378,000		206,000
A0122Y	Ad-hoc Relief Allowance - 2017						337,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		69,000
	GRAND TOTAL				**3,958,000**	**3,099,000**	**3,745,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0288	BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,386,000	2,587,000	3,164,000
A011	**TOTAL PAY**		6	6	2,147,000	1,873,000	2,088,000
A01101	**PAY OF OFFICERS**		1	1	792,000	531,000	583,000
S071	Senior Teacher	BPS-16	1	1	792,000		583,000
A01151	**PAY OF OTHER STAFF**		5	5	1,355,000	1,342,000	1,505,000
J035	Junior Teacher	BPS-09	1	1	229,000		302,000
P047	Primary Teacher	BPS-07	4	4	1,126,000		1,203,000
A012	**TOTAL ALLOWANCES**				1,239,000	714,000	1,076,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,239,000	714,000	1,076,000
A01202	House Rent Allowance				148,000		221,000
A01203	Conveyance Allowance				231,000		220,000
A0120X	Ad-hoc Allowance - 2010				319,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				134,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016				317,000		166,000
A0122Y	Ad-hoc Relief Allowance - 2017						271,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,386,000	2,587,000	3,164,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0289	**BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,593,000**	**2,700,000**	**2,926,000**
A011	**TOTAL PAY**		**5**	**5**	**1,807,000**	**2,061,000**	**2,102,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**483,000**	**618,000**	**674,000**
S071	Senior Teacher	BPS-16	1	1	483,000		674,000
A01151	**PAY OF OTHER STAFF**		**4**	**4**	**1,324,000**	**1,443,000**	**1,428,000**
J035	Junior Teacher	BPS-09	1	1	429,000		526,000
P047	Primary Teacher	BPS-07	3	3	895,000		902,000
A012	**TOTAL ALLOWANCES**				**786,000**	**639,000**	**824,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**786,000**	**639,000**	**824,000**
A01202	House Rent Allowance				69,000		137,000
A01203	Conveyance Allowance				126,000		186,000
A0120X	Ad-hoc Allowance - 2010				197,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				72,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				267,000		183,000
A0122Y	Ad-hoc Relief Allowance - 2017						170,000
A01289	Teaching Allowance				45,000		48,000
	GRAND TOTAL				**2,593,000**	**2,700,000**	**2,926,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0290	BOYS MIDDLE SCHOOL BARI BAREE BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,030,000	2,854,000	3,475,000
A011	**TOTAL PAY**		6	6	1,911,000	2,117,000	2,367,000
A01101	**PAY OF OFFICERS**		1	1	685,000	774,000	856,000
S071	Senior Teacher	BPS-16	1	1	685,000		856,000
A01151	**PAY OF OTHER STAFF**		5	5	1,226,000	1,343,000	1,511,000
J035	Junior Teacher	BPS-09	1	1	323,000		399,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	3	3	785,000		958,000
A012	**TOTAL ALLOWANCES**				1,119,000	737,000	1,108,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,119,000	737,000	1,108,000
A01202	House Rent Allowance				121,000		189,000
A01203	Conveyance Allowance				210,000		209,000
A0120X	Ad-hoc Allowance - 2010				293,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				128,000		128,000
A0122M	Ad-hoc Relief Allowance - 2016				282,000		186,000
A0122Y	Ad-hoc Relief Allowance - 2017						308,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				69,000		72,000
	GRAND TOTAL				3,030,000	2,854,000	3,475,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0291	**BOYS MIDDLE SCHOOL PADDAR SYEDANN BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,093,000**	**3,001,000**	**3,550,000**
A011	**TOTAL PAY**		**4**	**4**	**2,045,000**	**2,262,000**	**2,515,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**893,000**	**985,000**
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		**3**	**3**	**1,253,000**	**1,369,000**	**1,530,000**
J035	Junior Teacher	BPS-09	1	1	438,000		537,000
P047	Primary Teacher	BPS-07	2	2	815,000		993,000
A012	**TOTAL ALLOWANCES**				**1,048,000**	**739,000**	**1,035,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,048,000**	**739,000**	**1,035,000**
A01202	House Rent Allowance				127,000		191,000
A01203	Conveyance Allowance				163,000		163,000
A0120X	Ad-hoc Allowance - 2010				304,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				302,000		202,000
A0122Y	Ad-hoc Relief Allowance - 2017						327,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				48,000		48,000
	GRAND TOTAL				**3,093,000**	**3,001,000**	**3,550,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0292	**BOYS MIDDLE SCHOOL CHAKNARI BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,947,000**	**2,475,000**	**2,999,000**
A011	**TOTAL PAY**		**6**	**6**	**1,864,000**	**1,826,000**	**2,035,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**714,000**	**549,000**	**601,000**
S071	Senior Teacher	BPS-16	1	1	714,000		601,000
A01151	**PAY OF OTHER STAFF**		**5**	**5**	**1,150,000**	**1,277,000**	**1,434,000**
J035	Junior Teacher	BPS-09	2	2	417,000		667,000
J029	Junior Science Teacher	BPS-09	1	1	236,000		154,000
P047	Primary Teacher	BPS-07	2	2	497,000		613,000
A012	**TOTAL ALLOWANCES**				**1,083,000**	**649,000**	**964,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,083,000**	**649,000**	**964,000**
A01202	House Rent Allowance				120,000		144,000
A01203	Conveyance Allowance				198,000		198,000
A0120X	Ad-hoc Allowance - 2010				290,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		14,000
A01217	Medical Allowance				120,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016				275,000		162,000
A0122Y	Ad-hoc Relief Allowance - 2017						265,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				66,000		69,000
	GRAND TOTAL				**2,947,000**	**2,475,000**	**2,999,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0297	BOYS MIDDLE SCHOOL RANGLA BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,686,000	8,510,000	9,475,000
A011	**TOTAL PAY**		16	16	5,635,000	5,927,000	6,605,000
A01101	**PAY OF OFFICERS**		1	1	771,000	871,000	959,000
S071	Senior Teacher	BPS-16	1	1	771,000		959,000
A01151	**PAY OF OTHER STAFF**		15	15	4,864,000	5,056,000	5,646,000
J035	Junior Teacher	BPS-09	4	4	1,788,000		1,829,000
A048	Arabic Teacher	BPS-09	1	1	181,000		225,000
D125	Drawing Teacher	BPS-09	1	1	628,000		765,000
J038	Junior Teacher Technical	BPS-09	1	1	613,000		747,000
P018	PET	BPS-09	1	1	478,000		585,000
Q003	Qari	BPS-09	1	1	181,000		225,000
P047	Primary Teacher	BPS-07	5	5	850,000		1,093,000
N004	Naib Qasid	BPS-01	1	1	145,000		177,000
A012	**TOTAL ALLOWANCES**				3,051,000	2,583,000	2,870,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,051,000	2,583,000	2,870,000
A01202	House Rent Allowance				286,000		428,000
A01203	Conveyance Allowance				546,000		535,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				870,000		0
A01211	Hill Allow.(Personal Allowance)				38,000		38,000
A01217	Medical Allowance				313,000		312,000
A0122M	Ad-hoc Relief Allowance - 2016				831,000		519,000
A0122Y	Ad-hoc Relief Allowance - 2017						859,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				159,000		171,000
	GRAND TOTAL				8,686,000	8,510,000	9,475,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0298	**BOYS MIDDLE SCHOOL DHOL BUN BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,364,000**	**3,675,000**	**4,035,000**
A011	**TOTAL PAY**		**7**	**7**	**2,150,000**	**2,389,000**	**2,658,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**687,000**	**771,000**	**848,000**
S071	Senior Teacher	BPS-16	1	1	687,000		848,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,463,000**	**1,618,000**	**1,810,000**
J035	Junior Teacher	BPS-09	1	1	453,000		554,000
P047	Primary Teacher	BPS-07	4	4	891,000		1,110,000
N004	Naib Qasid	BPS-01	1	1	119,000		146,000
A012	**TOTAL ALLOWANCES**				**1,214,000**	**1,286,000**	**1,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,214,000**	**1,286,000**	**1,377,000**
A01202	House Rent Allowance				118,000		186,000
A01203	Conveyance Allowance				208,000		219,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				329,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				145,000		317,000
A0122M	Ad-hoc Relief Allowance - 2016				317,000		212,000
A0122Y	Ad-hoc Relief Allowance - 2017						346,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				**3,364,000**	**3,675,000**	**4,035,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0476	BOYS MIDDLE SCHOOL CHALA TOPA BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,864,000	2,909,000	3,251,000
A011	**TOTAL PAY**		6	6	1,820,000	2,015,000	2,237,000
A01101	**PAY OF OFFICERS**		1	1	521,000	583,000	637,000
S071	Senior Teacher	BPS-16	1	1	521,000		637,000
A01151	**PAY OF OTHER STAFF**		5	5	1,299,000	1,432,000	1,600,000
J029	Junior Science Teacher	BPS-09	1	1	166,000		568,000
J035	Junior Teacher	BPS-09	1	1	464,000		207,000
P047	Primary Teacher	BPS-07	2	2	550,000		679,000
N004	Naib Qasid	BPS-01	1	1	119,000		146,000
A012	**TOTAL ALLOWANCES**				1,044,000	894,000	1,014,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,044,000	894,000	1,014,000
A01202	House Rent Allowance				97,000		146,000
A01203	Conveyance Allowance				196,000		196,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				280,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				120,000		119,000
A0122M	Ad-hoc Relief Allowance - 2016				268,000		179,000
A0122Y	Ad-hoc Relief Allowance - 2017						291,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				2,864,000	2,909,000	3,251,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0299	**BOYS MIDDLE SCHOOL CHAMAN KOT BAGH**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**8,026,000**	**7,796,000**	**8,688,000**
A011	**TOTAL PAY**		**15**	**15**	**5,194,000**	**5,404,000**	**6,032,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**687,000**	**771,000**	**847,000**
S071	Senior Teacher	BPS-16	1	1	687,000		847,000
A01151	**PAY OF OTHER STAFF**		**14**	**14**	**4,507,000**	**4,633,000**	**5,185,000**
J035	Junior Teacher	BPS-09	4	4	1,881,000		1,861,000
P047	Primary Teacher	BPS-07	5	5	1,215,000		1,581,000
A048	Arabic Teacher	BPS-09	1	1	303,000		377,000
D125	Drawing Teacher	BPS-09	1	1	405,000		498,000
P018	PET	BPS-09	1	1	475,000		583,000
Q003	Qari	BPS-09	1	1	129,000		163,000
N004	Naib Qasid	BPS-01	1	1	99,000		122,000
A012	**TOTAL ALLOWANCES**				**2,832,000**	**2,392,000**	**2,656,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,832,000**	**2,392,000**	**2,656,000**
A01202	House Rent Allowance				267,000		396,000
A01203	Conveyance Allowance				508,000		508,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				806,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		36,000
A01217	Medical Allowance				288,000		288,000
A0122M	Ad-hoc Relief Allowance - 2016				766,000		480,000
A0122Y	Ad-hoc Relief Allowance - 2017						784,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				153,000		156,000
	GRAND TOTAL				**8,026,000**	**7,796,000**	**8,688,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0484	BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				1,561,000	1,478,000	1,769,000
A011	**TOTAL PAY**		3	3	989,000	1,102,000	1,214,000
A01101	**PAY OF OFFICERS**		1	1	628,000	704,000	765,000
S071	Senior Teacher	BPS-16	1	1	628,000		765,000
A01151	**PAY OF OTHER STAFF**		2	2	361,000	398,000	449,000
P047	Primary Teacher	BPS-07	2	2	361,000		449,000
A012	**TOTAL ALLOWANCES**				572,000	376,000	555,000
A012-1	**TOTAL REGULAR ALLOWANCES**				572,000	376,000	555,000
A01202	House Rent Allowance				49,000		74,000
A01203	Conveyance Allowance				106,000		106,000
A0120X	Ad-hoc Allowance - 2010				151,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				73,000		73,000
A0122M	Ad-hoc Relief Allowance - 2016				146,000		97,000
A0122Y	Ad-hoc Relief Allowance - 2017						158,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				36,000		36,000
	GRAND TOTAL				1,561,000	1,478,000	1,769,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0498	BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,635,000	2,781,000	3,409,000
A011	**TOTAL PAY**		7	7	1,611,000	2,021,000	2,260,000
A01101	**PAY OF OFFICERS**		1	1	687,000	859,000	948,000
S071	Senior Teacher	BPS-16	1	1	687,000		948,000
A01151	**PAY OF OTHER STAFF**		6	6	924,000	1,162,000	1,312,000
P047	Primary Teacher	BPS-07	3	3	586,000		893,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
M064	Mualim-ul-Quran	BPS-01	1	1	110,000		136,000
N004	Naib Qasid	BPS-01	1	1	110,000		129,000
A012	**TOTAL ALLOWANCES**				1,024,000	760,000	1,149,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,024,000	760,000	1,149,000
A01202	House Rent Allowance				111,000		233,000
A01203	Conveyance Allowance				206,000		218,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				250,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		17,000
A01217	Medical Allowance				144,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016				238,000		181,000
A0122Y	Ad-hoc Relief Allowance - 2017						294,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				57,000		57,000
	GRAND TOTAL				2,635,000	2,781,000	3,409,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BG0496	BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,858,000	3,049,000	3,446,000
A011	**TOTAL PAY**		7	7	1,785,000	2,094,000	2,330,000
A01101	**PAY OF OFFICERS**		1	1	552,000	806,000	891,000
S071	Senior Teacher	BPS-16	1	1	552,000		891,000
A01151	**PAY OF OTHER STAFF**		6	6	1,233,000	1,288,000	1,439,000
J029	Junior Science Teacher	BPS-09	1	1	246,000		189,000
J035	Junior Teacher	BPS-09	1	1	246,000		295,000
P047	Primary Teacher	BPS-07	2	2	521,000		642,000
M064	Mualim-ul-Quran	BPS-01	1	1	110,000		136,000
N004	Naib Qasid	BPS-01	1	1	110,000		177,000
A012	**TOTAL ALLOWANCES**				1,073,000	955,000	1,116,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,073,000	955,000	1,116,000
A01202	House Rent Allowance				100,000		188,000
A01203	Conveyance Allowance				207,000		207,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				278,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				140,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016				263,000		185,000
A0122Y	Ad-hoc Relief Allowance - 2017						303,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				2,858,000	3,049,000	3,446,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0255	BOYS MIDDLE SCHOOL GUGDAR HAVELI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,726,000	4,557,000	5,711,000
A011	**TOTAL PAY**		9	9	3,039,000	3,269,000	3,968,000
A01101	**PAY OF OFFICERS**		1	1	618,000	766,000	857,000
S071	Senior Teacher	BPS-16	1	1	618,000		857,000
A01151	**PAY OF OTHER STAFF**		8	8	2,421,000	2,503,000	3,111,000
J035	Junior Teacher	BPS-09	2	2	756,000		1,043,000
A048	Arabic Teacher	BPS-09	1	1	405,000		344,000
J029	Junior Science Teacher	BPS-09	1	1	490,000		638,000
P047	Primary Teacher	BPS-07	3	3	566,000		837,000
N004	Naib Qasid	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				1,687,000	1,288,000	1,743,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,687,000	1,288,000	1,743,000
A01202	House Rent Allowance				164,000		272,000
A01203	Conveyance Allowance				314,000		325,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				454,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		22,000
A01217	Medical Allowance				188,000		193,000
A0122M	Ad-hoc Relief Allowance - 2016				448,000		316,000
A0122Y	Ad-hoc Relief Allowance - 2017						516,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		90,000
	GRAND TOTAL				4,726,000	4,557,000	5,711,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0256	BOYS MIDDLE SCHOOL PADDAR HAVELI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,488,000	4,074,000	5,308,000
A011	**TOTAL PAY**		10	10	2,783,000	2,848,000	3,639,000
A01101	**PAY OF OFFICERS**		1	1	743,000	524,000	743,000
S071	Senior Teacher	BPS-16	1	1	743,000		743,000
A01151	**PAY OF OTHER STAFF**		9	9	2,040,000	2,324,000	2,896,000
J035	Junior Teacher	BPS-09	2	2	540,000		682,000
A048	Arabic Teacher	BPS-09	1	1	336,000		499,000
J029	Junior Science Teacher	BPS-09	1	1	490,000		601,000
J038	Junior Teacher Technical	BPS-09	1	1	151,000		188,000
P047	Primary Teacher	BPS-07	3	3	427,000		807,000
N004	Naib Qasid	BPS-01	1	1	96,000		119,000
A012	**TOTAL ALLOWANCES**				1,705,000	1,226,000	1,669,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,705,000	1,226,000	1,669,000
A01202	House Rent Allowance				185,000		242,000
A01203	Conveyance Allowance				352,000		349,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				419,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		15,000
A01217	Medical Allowance				212,000		201,000
A0122M	Ad-hoc Relief Allowance - 2016				410,000		278,000
A0122Y	Ad-hoc Relief Allowance - 2017						473,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				108,000		102,000
	GRAND TOTAL				4,488,000	4,074,000	5,308,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0257	BOYS MIDDLE SCHOOL CHERROON HAVELI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,055,000	3,424,000	4,329,000
A011	**TOTAL PAY**		8	8	2,618,000	2,443,000	3,009,000
A01101	**PAY OF OFFICERS**		1	1	685,000	588,000	692,000
S071	Senior Teacher	BPS-16	1	1	685,000		692,000
A01151	**PAY OF OTHER STAFF**		7	7	1,933,000	1,855,000	2,317,000
J035	Junior Teacher	BPS-09	2	2	655,000		881,000
J029	Junior Science Teacher	BPS-09	1	1	217,000		269,000
P047	Primary Teacher	BPS-07	3	3	951,000		1,030,000
N004	Naib Qasid	BPS-01	1	1	110,000		137,000
A012	**TOTAL ALLOWANCES**				1,437,000	981,000	1,320,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,437,000	981,000	1,320,000
A01202	House Rent Allowance				162,000		192,000
A01203	Conveyance Allowance				276,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				317,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		7,000
A01217	Medical Allowance				189,000		159,000
A0122M	Ad-hoc Relief Allowance - 2016				386,000		241,000
A0122Y	Ad-hoc Relief Allowance - 2017						391,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		78,000
	GRAND TOTAL				4,055,000	3,424,000	4,329,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0258	BOYS MIDDLE SCHOOL SARRIAN HAVELI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,824,000	3,647,000	4,678,000
A011	**TOTAL PAY**		7	7	2,494,000	2,532,000	3,102,000
A01101	**PAY OF OFFICERS**		1	1	664,000	687,000	822,000
S071	Senior Teacher	BPS-16	1	1	664,000		822,000
A01151	**PAY OF OTHER STAFF**		6	6	1,830,000	1,845,000	2,280,000
J035	Junior Teacher	BPS-09	2	2	870,000		1,067,000
P047	Primary Teacher	BPS-07	3	3	748,000		954,000
N004	Naib Qasid	BPS-01	1	1	212,000		259,000
A012	**TOTAL ALLOWANCES**				1,330,000	1,115,000	1,576,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,330,000	1,115,000	1,576,000
A01202	House Rent Allowance				128,000		446,000
A01203	Conveyance Allowance				231,000		242,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				370,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				141,000		142,000
A0122M	Ad-hoc Relief Allowance - 2016				368,000		257,000
A0122Y	Ad-hoc Relief Allowance - 2017						403,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		66,000
	GRAND TOTAL				3,824,000	3,647,000	4,678,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0259	BOYS MIDDLE SCHOOL SLARRA HAVELI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,131,000	3,956,000	4,947,000
A011	**TOTAL PAY**		7	7	2,685,000	2,651,000	3,238,000
A01101	**PAY OF OFFICERS**		1	1	490,000	508,000	601,000
S071	Senior Teacher	BPS-16	1	1	490,000		601,000
A01151	**PAY OF OTHER STAFF**		6	6	2,195,000	2,143,000	2,637,000
J035	Junior Teacher	BPS-09	2	2	846,000		1,009,000
P047	Primary Teacher	BPS-07	3	3	1,250,000		1,487,000
N004	Naib Qasid	BPS-01	1	1	99,000		141,000
A012	**TOTAL ALLOWANCES**				1,446,000	1,305,000	1,709,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,446,000	1,305,000	1,709,000
A01202	House Rent Allowance				126,000		191,000
A01203	Conveyance Allowance				253,000		253,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				438,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				148,000		135,000
A0122M	Ad-hoc Relief Allowance - 2016				396,000		621,000
A0122Y	Ad-hoc Relief Allowance - 2017						421,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				63,000		66,000
	GRAND TOTAL				4,131,000	3,956,000	4,947,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0260	BOYS MIDDLE SCHOOL TACHIAN HAVELI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,192,000	3,592,000	4,581,000
A011	**TOTAL PAY**		7	7	2,730,000	2,589,000	3,204,000
A01101	**PAY OF OFFICERS**		1	1	792,000	807,000	959,000
S071	Senior Teacher	BPS-16	1	1	792,000		959,000
A01151	**PAY OF OTHER STAFF**		6	6	1,938,000	1,782,000	2,245,000
J035	Junior Teacher	BPS-09	2	2	808,000		1,062,000
P047	Primary Teacher	BPS-07	3	3	1,034,000		1,059,000
N004	Naib Qasid	BPS-01	1	1	96,000		124,000
A012	**TOTAL ALLOWANCES**				1,462,000	1,003,000	1,377,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,462,000	1,003,000	1,377,000
A01202	House Rent Allowance				169,000		215,000
A01203	Conveyance Allowance				242,000		252,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				416,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		14,000
A01217	Medical Allowance				152,000		150,000
A0122M	Ad-hoc Relief Allowance - 2016				403,000		252,000
A0122Y	Ad-hoc Relief Allowance - 2017						417,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		69,000
	GRAND TOTAL				4,192,000	3,592,000	4,581,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0261	BOYS MIDDLE SCHOOL KALALI HAVELI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,032,000	4,264,000	5,362,000
A011	**TOTAL PAY**		8	8	2,503,000	3,144,000	3,835,000
A01101	**PAY OF OFFICERS**		1	1	771,000	807,000	960,000
S071	Senior Teacher	BPS-16	1	1	771,000		960,000
A01151	**PAY OF OTHER STAFF**		7	7	1,732,000	2,337,000	2,875,000
J035	Junior Teacher	BPS-09	2	2	834,000		1,025,000
J029	Junior Science Teacher	BPS-09	1	1	159,000		316,000
P047	Primary Teacher	BPS-07	3	3	713,000		1,275,000
N004	Naib Qasid	BPS-01	1	1	26,000		259,000
A012	**TOTAL ALLOWANCES**				1,529,000	1,120,000	1,527,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,529,000	1,120,000	1,527,000
A01202	House Rent Allowance				200,000		240,000
A01203	Conveyance Allowance				254,000		206,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				431,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				170,000		170,000
A0122M	Ad-hoc Relief Allowance - 2016				369,000		307,000
A0122Y	Ad-hoc Relief Allowance - 2017						499,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				4,032,000	4,264,000	5,362,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0262	BOYS MIDDLE SCHOOL TONGARRY HAVELI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				5,055,000	4,117,000	5,184,000
A011	**TOTAL PAY**		9	9	3,293,000	2,881,000	3,532,000
A01101	**PAY OF OFFICERS**		1	1	743,000	777,000	926,000
S071	Senior Teacher	BPS-16	1	1	743,000		926,000
A01151	**PAY OF OTHER STAFF**		8	8	2,550,000	2,104,000	2,606,000
J035	Junior Teacher	BPS-09	2	2	253,000		607,000
J029	Junior Science Teacher	BPS-09	1	1	858,000		199,000
P018	PET	BPS-09	1	1	441,000		541,000
P047	Primary Teacher	BPS-07	3	3	853,000		1,081,000
N004	Naib Qasid	BPS-01	1	1	145,000		178,000
A012	**TOTAL ALLOWANCES**				1,762,000	1,236,000	1,652,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,762,000	1,236,000	1,652,000
A01202	House Rent Allowance				173,000		260,000
A01203	Conveyance Allowance				321,000		322,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				499,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				184,000		185,000
A0122M	Ad-hoc Relief Allowance - 2016				486,000		320,000
A0122Y	Ad-hoc Relief Allowance - 2017						459,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				80,000		87,000
	GRAND TOTAL				5,055,000	4,117,000	5,184,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0264	**BOYS MIDDLE SCHOOL BRANG BAN HAVELI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,929,000**	**3,295,000**	**4,255,000**
A011	**TOTAL PAY**		**8**	**8**	**2,499,000**	**2,281,000**	**2,886,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**771,000**	**838,000**	**996,000**
S071	Senior Teacher	BPS-16	1	1	771,000		996,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,728,000**	**1,443,000**	**1,890,000**
J035	Junior Teacher	BPS-09	2	2	587,000		727,000
J029	Junior Science Teacher	BPS-09	1	1	159,000		316,000
P047	Primary Teacher	BPS-07	3	3	883,000		724,000
N004	Naib Qasid	BPS-01	1	1	99,000		123,000
A012	**TOTAL ALLOWANCES**				**1,430,000**	**1,014,000**	**1,369,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,430,000**	**1,014,000**	**1,369,000**
A01202	House Rent Allowance				154,000		228,000
A01203	Conveyance Allowance				268,000		269,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				370,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		8,000
A01217	Medical Allowance				173,000		174,000
A0122M	Ad-hoc Relief Allowance - 2016				369,000		225,000
A0122Y	Ad-hoc Relief Allowance - 2017						375,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				75,000		81,000
	GRAND TOTAL				**3,929,000**	**3,295,000**	**4,255,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0265	BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,410,000	3,677,000	4,642,000
A011	**TOTAL PAY**		8	8	2,877,000	2,628,000	3,219,000
A01101	**PAY OF OFFICERS**		1	1	714,000	747,000	891,000
S071	Senior Teacher	BPS-16	1	1	714,000		891,000
A01151	**PAY OF OTHER STAFF**		7	7	2,163,000	1,881,000	2,328,000
J035	Junior Teacher	BPS-09	2	2	858,000		985,000
J029	Junior Science Teacher	BPS-09	1	1	159,000		236,000
P047	Primary Teacher	BPS-07	3	3	966,000		887,000
N004	Naib Qasid	BPS-01	1	1	180,000		220,000
A012	**TOTAL ALLOWANCES**				1,533,000	1,049,000	1,423,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,533,000	1,049,000	1,423,000
A01202	House Rent Allowance				157,000		236,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				438,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				166,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016				424,000		246,000
A0122Y	Ad-hoc Relief Allowance - 2017						418,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		69,000
	GRAND TOTAL				4,410,000	3,677,000	4,642,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0266	BOYS MIDDLE SCHOOL REEJI HAVELI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,936,000	2,639,000	3,486,000
A011	**TOTAL PAY**		9	9	2,486,000	1,662,000	2,045,000
A01101	**PAY OF OFFICERS**		1	1	505,000	336,000	398,000
S071	Senior Teacher	BPS-16	1	1	505,000		398,000
A01151	**PAY OF OTHER STAFF**		8	8	1,981,000	1,326,000	1,647,000
J035	Junior Teacher	BPS-09	2	2	754,000		601,000
A048	Arabic Teacher	BPS-09	1	1	311,000		243,000
J029	Junior Science Teacher	BPS-09	1	1	143,000		177,000
P047	Primary Teacher	BPS-07	3	3	609,000		461,000
N004	Naib Qasid	BPS-01	1	1	164,000		165,000
A012	**TOTAL ALLOWANCES**				1,450,000	977,000	1,441,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,450,000	977,000	1,441,000
A01202	House Rent Allowance				174,000		261,000
A01203	Conveyance Allowance				268,000		269,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				364,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				162,000		163,000
A0122M	Ad-hoc Relief Allowance - 2016				367,000		367,000
A0122Y	Ad-hoc Relief Allowance - 2017						266,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				3,936,000	2,639,000	3,486,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0267	BOYS MIDDLE SCHOOL CHANJAL HAVELI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,793,000	3,779,000	4,766,000
A011	**TOTAL PAY**		8	8	3,121,000	2,690,000	3,286,000
A01101	**PAY OF OFFICERS**		1	1	761,000	795,000	949,000
S071	Senior Teacher	BPS-16	1	1	761,000		949,000
A01151	**PAY OF OTHER STAFF**		7	7	2,360,000	1,895,000	2,337,000
J035	Junior Teacher	BPS-09	2	2	823,000		813,000
P047	Primary Teacher	BPS-07	4	4	1,318,000		1,261,000
N004	Naib Qasid	BPS-01	1	1	219,000		263,000
A012	**TOTAL ALLOWANCES**				1,672,000	1,089,000	1,480,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,672,000	1,089,000	1,480,000
A01202	House Rent Allowance				184,000		260,000
A01203	Conveyance Allowance				276,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				477,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		20,000
A01217	Medical Allowance				170,000		171,000
A0122M	Ad-hoc Relief Allowance - 2016				460,000		262,000
A0122Y	Ad-hoc Relief Allowance - 2017						427,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				78,000		78,000
	GRAND TOTAL				4,793,000	3,779,000	4,766,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0282	**BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,606,000**	**3,201,000**	**4,090,000**
A011	**TOTAL PAY**		**7**	**7**	**2,309,000**	**2,333,000**	**2,845,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**714,000**	**744,000**	**881,000**
S071	Senior Teacher	BPS-16	1	1	714,000		881,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,595,000**	**1,589,000**	**1,964,000**
J035	Junior Teacher	BPS-09	1	1	429,000		527,000
J029	Junior Science Teacher	BPS-09	1	1	253,000		199,000
P047	Primary Teacher	BPS-07	3	3	775,000		1,068,000
N004	Naib Qasid	BPS-01	1	1	138,000		170,000
A012	**TOTAL ALLOWANCES**				**1,297,000**	**868,000**	**1,245,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,297,000**	**868,000**	**1,245,000**
A01202	House Rent Allowance				139,000		204,000
A01203	Conveyance Allowance				231,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				347,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				148,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016				341,000		227,000
A0122Y	Ad-hoc Relief Allowance - 2017						370,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		60,000
	GRAND TOTAL				**3,606,000**	**3,201,000**	**4,090,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0293	BOYS MIDDLE SCHOOL HATHLANJA DEEGWAR HAVELI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,420,000	3,285,000	4,587,000
A011	**TOTAL PAY**		6	6	2,214,000	2,374,000	2,894,000
A01101	**PAY OF OFFICERS**		1	1	771,000	807,000	960,000
S071	Senior Teacher	BPS-16	1	1	771,000		960,000
A01151	**PAY OF OTHER STAFF**		5	5	1,443,000	1,567,000	1,934,000
J035	Junior Teacher	BPS-09	2	2	752,000		842,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		391,000
P047	Primary Teacher	BPS-07	2	2	573,000		701,000
A012	**TOTAL ALLOWANCES**				1,206,000	911,000	1,693,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,206,000	911,000	1,693,000
A01202	House Rent Allowance				127,000		197,000
A01203	Conveyance Allowance				210,000		221,000
A0120X	Ad-hoc Allowance - 2010				338,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		7,000
A01217	Medical Allowance				132,000		133,000
A0122M	Ad-hoc Relief Allowance - 2016				327,000		231,000
A0122Y	Ad-hoc Relief Allowance - 2017						834,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				63,000		66,000
	GRAND TOTAL				3,420,000	3,285,000	4,587,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0294	BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,549,000	3,673,000	4,604,000
A011	**TOTAL PAY**		6	6	2,305,000	2,702,000	3,296,000
A01101	**PAY OF OFFICERS**		1	1	743,000	604,000	711,000
S071	Senior Teacher	BPS-16	1	1	743,000		711,000
A01151	**PAY OF OTHER STAFF**		5	5	1,562,000	2,098,000	2,585,000
J035	Junior Teacher	BPS-09	2	2	582,000		1,137,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		569,000
P047	Primary Teacher	BPS-07	2	2	862,000		879,000
A012	**TOTAL ALLOWANCES**				1,244,000	971,000	1,308,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,244,000	971,000	1,308,000
A01202	House Rent Allowance				130,000		168,000
A01203	Conveyance Allowance				207,000		232,000
A0120X	Ad-hoc Allowance - 2010				360,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		15,000
A01217	Medical Allowance				130,000		124,000
A0122M	Ad-hoc Relief Allowance - 2016				340,000		265,000
A0122Y	Ad-hoc Relief Allowance - 2017						428,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				63,000		72,000
	GRAND TOTAL				3,549,000	3,673,000	4,604,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0295	**BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,690,000**	**3,090,000**	**3,896,000**
A011	**TOTAL PAY**		**6**	**6**	**1,699,000**	**2,198,000**	**2,696,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**490,000**	**508,000**	**601,000**
S071	Senior Teacher	BPS-16	1	1	490,000		601,000
A01151	**PAY OF OTHER STAFF**		**5**	**5**	**1,209,000**	**1,690,000**	**2,095,000**
J035	Junior Teacher	BPS-09	1	1	384,000		473,000
J029	Junior Science Teacher	BPS-09	1	1	166,000		427,000
P047	Primary Teacher	BPS-07	2	2	537,000		946,000
N004	Naib Qasid	BPS-01	1	1	122,000		249,000
A012	**TOTAL ALLOWANCES**				**991,000**	**892,000**	**1,200,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**991,000**	**892,000**	**1,200,000**
A01202	House Rent Allowance				97,000		177,000
A01203	Conveyance Allowance				196,000		245,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				246,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		15,000
A01217	Medical Allowance				118,000		129,000
A0122M	Ad-hoc Relief Allowance - 2016				251,000		215,000
A0122Y	Ad-hoc Relief Allowance - 2017						350,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				**2,690,000**	**3,090,000**	**3,896,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0296	**BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,659,000**	**5,933,000**	**7,461,000**
A011	**TOTAL PAY**		**11**	**11**	**3,692,000**	**4,380,000**	**5,343,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**823,000**	**860,000**	**1,022,000**
S071	Senior Teacher	BPS-16	1	1	823,000		1,022,000
A01151	**PAY OF OTHER STAFF**		**10**	**10**	**2,869,000**	**3,520,000**	**4,321,000**
J035	Junior Teacher	BPS-09	5	5	1,557,000		1,872,000
P047	Primary Teacher	BPS-07	4	4	1,199,000		2,309,000
N004	Naib Qasid	BPS-01	1	1	113,000		140,000
A012	**TOTAL ALLOWANCES**				**1,967,000**	**1,553,000**	**2,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,967,000**	**1,553,000**	**2,118,000**
A01202	House Rent Allowance				170,000		335,000
A01203	Conveyance Allowance				346,000		361,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				537,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		12,000
A01217	Medical Allowance				226,000		243,000
A0122M	Ad-hoc Relief Allowance - 2016				545,000		347,000
A0122Y	Ad-hoc Relief Allowance - 2017						695,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				109,000		117,000
	GRAND TOTAL				**5,659,000**	**5,933,000**	**7,461,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0417	BOYS MIDDLE SCHOOL KACHARBAN HAVELI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,974,000	2,235,000	2,815,000
A011	**TOTAL PAY**		6	6	1,910,000	1,467,000	1,789,000
A01101	**PAY OF OFFICERS**		1	1	714,000	524,000	620,000
S071	Senior Teacher	BPS-16	1	1	714,000		620,000
A01151	**PAY OF OTHER STAFF**		5	5	1,196,000	943,000	1,169,000
J035	Junior Teacher	BPS-09	2	2	475,000		489,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		161,000
P047	Primary Teacher	BPS-07	2	2	603,000		519,000
A012	**TOTAL ALLOWANCES**				1,064,000	768,000	1,026,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,064,000	768,000	1,026,000
A01202	House Rent Allowance				121,000		180,000
A01203	Conveyance Allowance				198,000		198,000
A0120X	Ad-hoc Allowance - 2010				279,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		12,000
A01217	Medical Allowance				104,000		115,000
A0122M	Ad-hoc Relief Allowance - 2016				282,000		227,000
A0122Y	Ad-hoc Relief Allowance - 2017						233,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				66,000		57,000
	GRAND TOTAL				2,974,000	2,235,000	2,815,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0418	BOYS MIDDLE SCHOOL BAHATA KOT HAVELI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,424,000	3,702,000	4,656,000
A011	**TOTAL PAY**		6	6	2,325,000	2,668,000	3,268,000
A01101	**PAY OF OFFICERS**		1	1	755,000	493,000	583,000
S071	Senior Teacher	BPS-16	1	1	755,000		583,000
A01151	**PAY OF OTHER STAFF**		5	5	1,570,000	2,175,000	2,685,000
J035	Junior Teacher	BPS-09	2	2	682,000		1,074,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		537,000
P047	Primary Teacher	BPS-07	2	2	770,000		1,074,000
A012	**TOTAL ALLOWANCES**				1,099,000	1,034,000	1,388,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,099,000	1,034,000	1,388,000
A01202	House Rent Allowance				121,000		182,000
A01203	Conveyance Allowance				187,000		232,000
A0120X	Ad-hoc Allowance - 2010				248,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				120,000		120,000
A0122M	Ad-hoc Relief Allowance - 2016				343,000		343,000
A0122Y	Ad-hoc Relief Allowance - 2017						425,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				66,000		72,000
	GRAND TOTAL				3,424,000	3,702,000	4,656,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0419	BOYS MIDDLE SCHOOL HALAN JANOOBI HAVELI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,842,000	3,008,000	3,776,000
A011	**TOTAL PAY**		6	6	1,802,000	2,171,000	2,655,000
A01101	**PAY OF OFFICERS**		1	1	505,000	524,000	619,000
S071	Senior Teacher	BPS-16	1	1	505,000		619,000
A01151	**PAY OF OTHER STAFF**		5	5	1,297,000	1,647,000	2,036,000
J035	Junior Teacher	BPS-09	2	2	605,000		1,029,000
P047	Primary Teacher	BPS-07	3	3	692,000		1,007,000
A012	**TOTAL ALLOWANCES**				1,040,000	837,000	1,121,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,040,000	837,000	1,121,000
A01202	House Rent Allowance				96,000		158,000
A01203	Conveyance Allowance				209,000		210,000
A0120X	Ad-hoc Allowance - 2010				249,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		12,000
A01217	Medical Allowance				130,000		119,000
A0122M	Ad-hoc Relief Allowance - 2016				266,000		213,000
A0122Y	Ad-hoc Relief Allowance - 2017						345,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		60,000
	GRAND TOTAL				2,842,000	3,008,000	3,776,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HV0004	BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,221,000	3,856,000	5,125,000
A011	**TOTAL PAY**		9	9	2,530,000	2,729,000	3,346,000
A01101	**PAY OF OFFICERS**		1	1	613,000	808,000	963,000
S071	Senior Teacher	BPS-16	1	1	613,000		963,000
A01151	**PAY OF OTHER STAFF**		8	8	1,917,000	1,921,000	2,383,000
J035	Junior Teacher	BPS-09	2	2	496,000		615,000
J029	Junior Science Teacher	BPS-09	1	1	159,000		196,000
A048	Arabic Teacher	BPS-09	1	1	229,000		288,000
P047	Primary Teacher	BPS-07	3	3	917,000		1,141,000
N004	Naib Qasid	BPS-01	1	1	116,000		143,000
A012	**TOTAL ALLOWANCES**				1,691,000	1,127,000	1,779,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,691,000	1,127,000	1,779,000
A01202	House Rent Allowance				141,000		255,000
A01203	Conveyance Allowance				277,000		277,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				374,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01217	Medical Allowance				180,000		188,000
A0122M	Ad-hoc Relief Allowance - 2016				373,000		266,000
A0122Y	Ad-hoc Relief Allowance - 2017						435,000
A01238	Charge Allowance				253,000		253,000
A01253	Science Allowance				4,000		4,000
A01289	Teaching Allowance				78,000		87,000
	GRAND TOTAL				4,221,000	3,856,000	5,125,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0215	BOYS MIDDLE SCHOOL PENDI RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				5,893,000	6,080,000	6,456,000
A011	**TOTAL PAY**		11	11	3,810,000	4,367,000	4,503,000
A01101	**PAY OF OFFICERS**		1	1	459,000	546,000	564,000
S071	Senior Teacher	BPS-16	1	1	459,000		564,000
A01151	**PAY OF OTHER STAFF**		10	10	3,351,000	3,821,000	3,939,000
J035	Junior Teacher	BPS-09	4	4	1,639,000		2,019,000
A048	Arabic Teacher	BPS-09	1	1	613,000		747,000
J029	Junior Science Teacher	BPS-09	1	1	188,000		198,000
P047	Primary Teacher	BPS-07	3	3	743,000		764,000
N004	Naib Qasid	BPS-01	1	1	168,000		211,000
A012	**TOTAL ALLOWANCES**				2,083,000	1,713,000	1,953,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,083,000	1,713,000	1,953,000
A01202	House Rent Allowance				185,000		275,000
A01203	Conveyance Allowance				393,000		382,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				599,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				216,000		216,000
A0122M	Ad-hoc Relief Allowance - 2016				562,000		361,000
A0122Y	Ad-hoc Relief Allowance - 2017						585,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				102,000		108,000
	GRAND TOTAL				5,893,000	6,080,000	6,456,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0216	BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				5,186,000	5,629,000	6,014,000
A011	**TOTAL PAY**		9	9	3,353,000	4,055,000	4,190,000
A01101	**PAY OF OFFICERS**		1	1	792,000	948,000	985,000
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		8	8	2,561,000	3,107,000	3,205,000
J035	Junior Teacher	BPS-09	2	2	883,000		1,137,000
A048	Arabic Teacher	BPS-09	1	1	490,000		601,000
J029	Junior Science Teacher	BPS-09	1	1	311,000		386,000
P047	Primary Teacher	BPS-07	3	3	693,000		856,000
N004	Naib Qasid	BPS-01	1	1	184,000		225,000
A012	**TOTAL ALLOWANCES**				1,833,000	1,574,000	1,824,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,833,000	1,574,000	1,824,000
A01202	House Rent Allowance				202,000		305,000
A01203	Conveyance Allowance				325,000		325,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				508,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				188,000		188,000
A0122M	Ad-hoc Relief Allowance - 2016				495,000		334,000
A0122Y	Ad-hoc Relief Allowance - 2017						545,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		96,000
	GRAND TOTAL				5,186,000	5,629,000	6,014,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0217	**BOYS MIDDLE SCHOOL TERAPI RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,374,000**	**5,105,000**	**5,423,000**
A011	**TOTAL PAY**		**9**	**9**	**2,818,000**	**3,709,000**	**3,825,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**505,000**	**601,000**	**619,000**
S071	Senior Teacher	BPS-16	1	1	505,000		619,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,313,000**	**3,108,000**	**3,206,000**
J035	Junior Teacher	BPS-09	4	4	1,230,000		1,855,000
P047	Primary Teacher	BPS-07	3	3	864,000		1,065,000
N004	Naib Qasid	BPS-01	1	1	219,000		286,000
A012	**TOTAL ALLOWANCES**				**1,556,000**	**1,396,000**	**1,598,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,556,000**	**1,396,000**	**1,598,000**
A01202	House Rent Allowance				148,000		228,000
A01203	Conveyance Allowance				299,000		310,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				436,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016				416,000		306,000
A0122Y	Ad-hoc Relief Allowance - 2017						497,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				75,000		75,000
	GRAND TOTAL				**4,374,000**	**5,105,000**	**5,423,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0218	BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,260,000	3,895,000	3,978,000
A011	**TOTAL PAY**		8	7	2,030,000	2,708,000	2,650,000
A01101	**PAY OF OFFICERS**		1	1	598,000	710,000	729,000
S071	Senior Teacher	BPS-16	1	1	598,000		729,000
A01151	**PAY OF OTHER STAFF**		7	6	1,432,000	1,998,000	1,921,000
J035	Junior Teacher	BPS-09	2	2	479,000		588,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	616,000		1,056,000
N004	Naib Qasid	BPS-01	1	1	219,000		277,000
A012	**TOTAL ALLOWANCES**				1,230,000	1,187,000	1,328,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,230,000	1,187,000	1,328,000
A01202	House Rent Allowance				123,000		195,000
A01203	Conveyance Allowance				243,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				260,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				219,000		219,000
A0122M	Ad-hoc Relief Allowance - 2016				299,000		223,000
A0122Y	Ad-hoc Relief Allowance - 2017						345,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				66,000		72,000
	GRAND TOTAL				3,260,000	3,895,000	3,978,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0219	BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,716,000	5,143,000	5,546,000
A011	**TOTAL PAY**		9	9	2,982,000	3,599,000	3,728,000
A01101	**PAY OF OFFICERS**		1	1	599,000	729,000	765,000
S071	Senior Teacher	BPS-16	1	1	599,000		765,000
A01151	**PAY OF OTHER STAFF**		8	8	2,383,000	2,870,000	2,963,000
J035	Junior Teacher	BPS-09	3	3	1,146,000		1,410,000
J029	Junior Science Teacher	BPS-09	1	1	215,000		276,000
P047	Primary Teacher	BPS-07	3	3	831,000		1,044,000
N004	Naib Qasid	BPS-01	1	1	191,000		233,000
A012	**TOTAL ALLOWANCES**				1,734,000	1,544,000	1,818,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,734,000	1,544,000	1,818,000
A01202	House Rent Allowance				259,000		447,000
A01203	Conveyance Allowance				299,000		299,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				445,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				175,000		175,000
A0122M	Ad-hoc Relief Allowance - 2016				440,000		296,000
A0122Y	Ad-hoc Relief Allowance - 2017						485,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		93,000
	GRAND TOTAL				4,716,000	5,143,000	5,546,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0220	**BOYS MIDDLE SCHOOL BAGLAY PACHIOTE RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,042,000**	**4,056,000**	**0**
A011	**TOTAL PAY**		**8**	**0**	**2,604,000**	**2,658,000**	**0**
A01101	**PAY OF OFFICERS**		**1**	**0**	**613,000**	**638,000**	**0**
S071	Senior Teacher	BPS-16	1		613,000		
A01151	**PAY OF OTHER STAFF**		**7**	**0**	**1,991,000**	**2,020,000**	**0**
J035	Junior Teacher	BPS-09	2		754,000		
J029	Junior Science Teacher	BPS-09	1		118,000		
P047	Primary Teacher	BPS-07	3		907,000		
N004	Naib Qasid	BPS-01	1		212,000		
A012	**TOTAL ALLOWANCES**				**1,438,000**	**1,398,000**	**0**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,438,000**	**1,398,000**	**0**
A01202	House Rent Allowance				134,000		0
A01203	Conveyance Allowance				266,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				399,000		
A01211	Hill Allow.(Personal Allowance)				12,000		
A01217	Medical Allowance				160,000		
A0122M	Ad-hoc Relief Allowance - 2016				384,000		
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance				4,000		
A01289	Teaching Allowance				75,000		
	GRAND TOTAL				**4,042,000**	**4,056,000**	**0**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0222	BOYS MIDDLE SCHOOL THALLAH RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,825,000	4,141,000	4,273,000
A011	**TOTAL PAY**		8	7	2,426,000	2,923,000	2,876,000
A01101	**PAY OF OFFICERS**		1	1	743,000	891,000	925,000
S071	Senior Teacher	BPS-16	1	1	743,000		925,000
A01151	**PAY OF OTHER STAFF**		7	6	1,683,000	2,032,000	1,951,000
J035	Junior Teacher	BPS-09	2	2	540,000		709,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	912,000		1,103,000
N004	Naib Qasid	BPS-01	1	1	113,000		139,000
A012	**TOTAL ALLOWANCES**				1,399,000	1,218,000	1,397,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,399,000	1,218,000	1,397,000
A01202	House Rent Allowance				154,000		230,000
A01203	Conveyance Allowance				254,000		266,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				366,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				168,000		168,000
A0122M	Ad-hoc Relief Allowance - 2016				358,000		240,000
A0122Y	Ad-hoc Relief Allowance - 2017						394,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				81,000		81,000
	GRAND TOTAL				3,825,000	4,141,000	4,273,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0223	BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,345,000	4,535,000	4,798,000
A011	**TOTAL PAY**		8	7	2,841,000	3,261,000	3,359,000
A01101	**PAY OF OFFICERS**		1	1	552,000	656,000	674,000
S071	Senior Teacher	BPS-16	1	1	552,000		674,000
A01151	**PAY OF OTHER STAFF**		7	6	2,289,000	2,605,000	2,685,000
J035	Junior Teacher	BPS-09	2	2	902,000		1,122,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	1,138,000		1,402,000
N004	Naib Qasid	BPS-01	1	1	131,000		161,000
A012	**TOTAL ALLOWANCES**				1,504,000	1,274,000	1,439,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,504,000	1,274,000	1,439,000
A01202	House Rent Allowance				136,000		207,000
A01203	Conveyance Allowance				276,000		276,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				436,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				155,000		155,000
A0122M	Ad-hoc Relief Allowance - 2016				419,000		282,000
A0122Y	Ad-hoc Relief Allowance - 2017						437,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		60,000
	GRAND TOTAL				4,345,000	4,535,000	4,798,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0224	BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				5,032,000	5,221,000	5,564,000
A011	**TOTAL PAY**		9	9	3,295,000	3,770,000	3,899,000
A01101	**PAY OF OFFICERS**		1	1	641,000	765,000	792,000
S071	Senior Teacher	BPS-16	1	1	641,000		792,000
A01151	**PAY OF OTHER STAFF**		8	8	2,654,000	3,005,000	3,107,000
J035	Junior Teacher	BPS-09	3	3	1,246,000		1,498,000
J029	Junior Science Teacher	BPS-09	1	1	311,000		276,000
P047	Primary Teacher	BPS-07	3	3	866,000		1,070,000
N004	Naib Qasid	BPS-01	1	1	231,000		263,000
A012	**TOTAL ALLOWANCES**				1,737,000	1,451,000	1,665,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,737,000	1,451,000	1,665,000
A01202	House Rent Allowance				171,000		252,000
A01203	Conveyance Allowance				310,000		299,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				483,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				180,000		180,000
A0122M	Ad-hoc Relief Allowance - 2016				486,000		311,000
A0122Y	Ad-hoc Relief Allowance - 2017						507,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				81,000		90,000
	GRAND TOTAL				5,032,000	5,221,000	5,564,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0225	BOYS MIDDLE SCHOOL DAR GALLAH RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,773,000	2,810,000	0
A011	**TOTAL PAY**		8	8	1,678,000	1,715,000	0
A01101	**PAY OF OFFICERS**		1	1	214,000	225,000	0
S071	Senior Teacher	BPS-16	1	1	214,000		
A01151	**PAY OF OTHER STAFF**		7	7	1,464,000	1,490,000	0
J035	Junior Teacher	BPS-09	2	2	585,000		
J029	Junior Science Teacher	BPS-09	1	1	253,000		
P047	Primary Teacher	BPS-07	3	3	521,000		
N004	Naib Qasid	BPS-01	1	1	105,000		
A012	**TOTAL ALLOWANCES**				1,095,000	1,095,000	0
A012-1	**TOTAL REGULAR ALLOWANCES**				1,095,000	1,095,000	0
A01202	House Rent Allowance				123,000		0
A01203	Conveyance Allowance				243,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				242,000		
A01211	Hill Allow.(Personal Allowance)				5,000		
A01217	Medical Allowance				144,000		
A0122M	Ad-hoc Relief Allowance - 2016				248,000		
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance				4,000		
A01253	Science Allowance				1,000		
A01289	Teaching Allowance				81,000		
	GRAND TOTAL				2,773,000	2,810,000	0

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0227	**BOYS MIDDLE SCHOOL GALOTH RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,739,000**	**3,883,000**	**4,135,000**
A011	**TOTAL PAY**		**8**	**8**	**2,393,000**	**2,749,000**	**2,842,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**567,000**	**674,000**	**692,000**
S071	Senior Teacher	BPS-16	1	1	567,000		692,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,826,000**	**2,075,000**	**2,150,000**
J035	Junior Teacher	BPS-09	2	2	682,000		842,000
J029	Junior Science Teacher	BPS-09	1	1	347,000		428,000
P047	Primary Teacher	BPS-07	3	3	623,000		765,000
N004	Naib Qasid	BPS-01	1	1	174,000		115,000
A012	**TOTAL ALLOWANCES**				**1,346,000**	**1,134,000**	**1,293,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,346,000**	**1,134,000**	**1,293,000**
A01202	House Rent Allowance				129,000		194,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				361,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				353,000		227,000
A0122Y	Ad-hoc Relief Allowance - 2017						369,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				75,000		75,000
	GRAND TOTAL				**3,739,000**	**3,883,000**	**4,135,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0228	**BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,536,000**	**4,128,000**	**4,420,000**
A011	**TOTAL PAY**		**10**	**9**	**2,802,000**	**2,773,000**	**2,869,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**685,000**	**546,000**	**564,000**
S071	Senior Teacher	BPS-16	1	1	685,000		564,000
A01151	**PAY OF OTHER STAFF**		**9**	**8**	**2,117,000**	**2,227,000**	**2,305,000**
J035	Junior Teacher	BPS-09	3	3	1,194,000		1,200,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	4	4	657,000		924,000
N004	Naib Qasid	BPS-01	1	1	148,000		181,000
A012	**TOTAL ALLOWANCES**				**1,734,000**	**1,355,000**	**1,551,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,734,000**	**1,355,000**	**1,551,000**
A01202	House Rent Allowance				259,000		344,000
A01203	Conveyance Allowance				312,000		300,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				434,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				199,000		180,000
A0122M	Ad-hoc Relief Allowance - 2016				413,000		240,000
A0122Y	Ad-hoc Relief Allowance - 2017						373,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				99,000		96,000
	GRAND TOTAL				**4,536,000**	**4,128,000**	**4,420,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0229	BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,649,000	5,013,000	5,338,000
A011	**TOTAL PAY**		11	11	2,927,000	3,527,000	3,647,000
A01101	**PAY OF OFFICERS**		1	1	536,000	637,000	656,000
S071	Senior Teacher	BPS-16	1	1	536,000		656,000
A01151	**PAY OF OTHER STAFF**		10	10	2,391,000	2,890,000	2,991,000
J035	Junior Teacher	BPS-09	4	4	1,119,000		1,407,000
J029	Junior Science Teacher	BPS-09	1	1	215,000		276,000
P018	PET	BPS-09	1	1	225,000		281,000
P047	Primary Teacher	BPS-07	3	3	635,000		787,000
N004	Naib Qasid	BPS-01	1	1	197,000		240,000
A012	**TOTAL ALLOWANCES**				1,722,000	1,486,000	1,691,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,722,000	1,486,000	1,691,000
A01202	House Rent Allowance				168,000		252,000
A01203	Conveyance Allowance				334,000		334,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				446,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				209,000		210,000
A0122M	Ad-hoc Relief Allowance - 2016				432,000		291,000
A0122Y	Ad-hoc Relief Allowance - 2017						474,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				114,000		111,000
	GRAND TOTAL				4,649,000	5,013,000	5,338,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0230	BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,521,000	4,829,000	5,162,000
A011	**TOTAL PAY**		8	8	2,911,000	3,478,000	3,599,000
A01101	**PAY OF OFFICERS**		1	1	792,000	948,000	985,000
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		7	7	2,119,000	2,530,000	2,614,000
J035	Junior Teacher	BPS-09	2	2	853,000		1,047,000
A048	Arabic Teacher	BPS-09	1	1	394,000		489,000
P047	Primary Teacher	BPS-07	3	3	724,000		897,000
N004	Naib Qasid	BPS-01	1	1	148,000		181,000
A012	**TOTAL ALLOWANCES**				1,610,000	1,351,000	1,563,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,610,000	1,351,000	1,563,000
A01202	House Rent Allowance				182,000		275,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				465,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				170,000		170,000
A0122M	Ad-hoc Relief Allowance - 2016				429,000		286,000
A0122Y	Ad-hoc Relief Allowance - 2017						468,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				81,000		81,000
	GRAND TOTAL				4,521,000	4,829,000	5,162,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0231	BOYS MIDDLE SCHOOL RANT RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,834,000	3,760,000	4,010,000
A011	**TOTAL PAY**		8	8	2,440,000	2,622,000	2,716,000
A01101	**PAY OF OFFICERS**		1	1	582,000	692,000	710,000
S071	Senior Teacher	BPS-16	1	1	582,000		710,000
A01151	**PAY OF OTHER STAFF**		7	7	1,858,000	1,930,000	2,006,000
J035	Junior Teacher	BPS-09	2	2	730,000		917,000
J029	Junior Science Teacher	BPS-09	1	1	188,000		233,000
P047	Primary Teacher	BPS-07	3	3	818,000		707,000
N004	Naib Qasid	BPS-01	1	1	122,000		149,000
A012	**TOTAL ALLOWANCES**				1,394,000	1,138,000	1,294,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,394,000	1,138,000	1,294,000
A01202	House Rent Allowance				132,000		195,000
A01203	Conveyance Allowance				291,000		280,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				361,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				159,000		159,000
A0122M	Ad-hoc Relief Allowance - 2016				360,000		216,000
A0122Y	Ad-hoc Relief Allowance - 2017						353,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,834,000	3,760,000	4,010,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0232	**BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,925,000	4,154,000	4,417,000
A011	**TOTAL PAY**		8	8	2,510,000	2,940,000	3,036,000
A01101	**PAY OF OFFICERS**		1	1	567,000	710,000	729,000
S071	Senior Teacher	BPS-16	1	1	567,000		729,000
A01151	**PAY OF OTHER STAFF**		7	7	1,943,000	2,230,000	2,307,000
J035	Junior Teacher	BPS-09	2	2	789,000		887,000
P047	Primary Teacher	BPS-07	4	4	960,000		1,184,000
N004	Naib Qasid	BPS-01	1	1	194,000		236,000
A012	**TOTAL ALLOWANCES**				1,415,000	1,214,000	1,381,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,415,000	1,214,000	1,381,000
A01202	House Rent Allowance				131,000		197,000
A01203	Conveyance Allowance				291,000		291,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				368,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				163,000		163,000
A0122M	Ad-hoc Relief Allowance - 2016				370,000		243,000
A0122Y	Ad-hoc Relief Allowance - 2017						395,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,925,000	4,154,000	4,417,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0233	BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,859,000	5,199,000	5,527,000
A011	**TOTAL PAY**		10	10	3,122,000	3,721,000	3,840,000
A01101	**PAY OF OFFICERS**		1	1	567,000	674,000	692,000
S071	Senior Teacher	BPS-16	1	1	567,000		692,000
A01151	**PAY OF OTHER STAFF**		9	9	2,555,000	3,047,000	3,148,000
J035	Junior Teacher	BPS-09	3	3	1,200,000		1,475,000
J029	Junior Science Teacher	BPS-09	1	1	181,000		224,000
J038	Junior Teacher Technical	BPS-09	1	1	335,000		414,000
P047	Primary Teacher	BPS-07	3	3	743,000		917,000
N004	Naib Qasid	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				1,737,000	1,478,000	1,687,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,737,000	1,478,000	1,687,000
A01202	House Rent Allowance				163,000		245,000
A01203	Conveyance Allowance				322,000		322,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				478,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				195,000		195,000
A0122M	Ad-hoc Relief Allowance - 2016				460,000		307,000
A0122Y	Ad-hoc Relief Allowance - 2017						499,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				4,859,000	5,199,000	5,527,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0234	**BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,426,000**	**2,047,000**	**2,207,000**
A011	**TOTAL PAY**		**7**	**7**	**1,483,000**	**1,316,000**	**1,379,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**582,000**	**236,000**	**254,000**
S071	Senior Teacher	BPS-16	1	1	582,000		254,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**901,000**	**1,080,000**	**1,125,000**
J035	Junior Teacher	BPS-09	1	1	129,000		154,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		163,000
P047	Primary Teacher	BPS-07	3	3	512,000		647,000
N004	Naib Qasid	BPS-01	1	1	131,000		161,000
A012	**TOTAL ALLOWANCES**				**943,000**	**731,000**	**828,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**943,000**	**731,000**	**828,000**
A01202	House Rent Allowance				98,000		150,000
A01203	Conveyance Allowance				197,000		197,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				235,000		0
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				219,000		108,000
A0122Y	Ad-hoc Relief Allowance - 2017						179,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				57,000		57,000
	GRAND TOTAL				**2,426,000**	**2,047,000**	**2,207,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0235	BOYS MIDDLE SCHOOL POTHA BANGOIN RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,029,000	3,327,000	3,557,000
A011	**TOTAL PAY**		7	7	1,898,000	2,316,000	2,403,000
A01101	**PAY OF OFFICERS**		1	1	552,000	682,000	709,000
S071	Senior Teacher	BPS-16	1	1	552,000		709,000
A01151	**PAY OF OTHER STAFF**		6	6	1,346,000	1,634,000	1,694,000
J035	Junior Teacher	BPS-09	1	1	521,000		637,000
J029	Junior Science Teacher	BPS-09	1	1	217,000		273,000
P047	Primary Teacher	BPS-07	3	3	467,000		611,000
N004	Naib Qasid	BPS-01	1	1	141,000		173,000
A012	**TOTAL ALLOWANCES**				1,131,000	1,011,000	1,154,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,131,000	1,011,000	1,154,000
A01202	House Rent Allowance				112,000		189,000
A01203	Conveyance Allowance				245,000		245,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				284,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				133,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016				280,000		191,000
A0122Y	Ad-hoc Relief Allowance - 2017						312,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				63,000		63,000
	GRAND TOTAL				3,029,000	3,327,000	3,557,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0236	BOYS MIDDLE SCHOOL GAHRI RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				6,126,000	6,823,000	7,270,000
A011	**TOTAL PAY**		11	11	4,002,000	4,933,000	5,100,000
A01101	**PAY OF OFFICERS**		1	1	644,000	891,000	925,000
S071	Senior Teacher	BPS-16	1	1	644,000		925,000
A01151	**PAY OF OTHER STAFF**		10	10	3,358,000	4,042,000	4,175,000
J035	Junior Teacher	BPS-09	4	4	1,796,000		2,236,000
A048	Arabic Teacher	BPS-09	1	1	490,000		601,000
J029	Junior Science Teacher	BPS-09	1	1	137,000		172,000
P047	Primary Teacher	BPS-07	3	3	810,000		1,013,000
N004	Naib Qasid	BPS-01	1	1	125,000		153,000
A012	**TOTAL ALLOWANCES**				2,124,000	1,890,000	2,170,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,124,000	1,890,000	2,170,000
A01202	House Rent Allowance				189,000		329,000
A01203	Conveyance Allowance				382,000		419,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				611,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				218,000		218,000
A0122M	Ad-hoc Relief Allowance - 2016				590,000		407,000
A0122Y	Ad-hoc Relief Allowance - 2017						663,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				108,000		108,000
	GRAND TOTAL				6,126,000	6,823,000	7,270,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0237	BOYS MIDDLE SCHOOL DATOTE RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				5,374,000	5,373,000	5,748,000
A011	**TOTAL PAY**		12	12	3,399,000	3,749,000	3,892,000
A01101	**PAY OF OFFICERS**		1	1	479,000	571,000	599,000
S071	Senior Teacher	BPS-16	1	1	479,000		599,000
A01151	**PAY OF OTHER STAFF**		11	11	2,920,000	3,178,000	3,293,000
J035	Junior Teacher	BPS-09	3	3	1,286,000		1,550,000
J038	Junior Teacher Technical	BPS-09	1	1	129,000		163,000
J029	Junior Science Teacher	BPS-09	1	1	170,000		203,000
P047	Primary Teacher	BPS-07	5	5	1,239,000		1,259,000
N004	Naib Qasid	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				1,975,000	1,624,000	1,856,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,975,000	1,624,000	1,856,000
A01202	House Rent Allowance				209,000		303,000
A01203	Conveyance Allowance				380,000		369,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				510,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				238,000		238,000
A0122M	Ad-hoc Relief Allowance - 2016				501,000		308,000
A0122Y	Ad-hoc Relief Allowance - 2017						506,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				111,000		106,000
	GRAND TOTAL				5,374,000	5,373,000	5,748,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0238	BOYS MIDDLE SCHOOL CHIERH RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,113,000	6,754,000	7,234,000
A011	**TOTAL PAY**		12	12	5,271,000	4,789,000	4,949,000
A01101	**PAY OF OFFICERS**		1	1	792,000	236,000	254,000
S071	Senior Teacher	BPS-16	1	1	792,000		254,000
A01151	**PAY OF OTHER STAFF**		11	11	4,479,000	4,553,000	4,695,000
J035	Junior Teacher	BPS-09	4	4	1,793,000		2,115,000
A048	Arabic Teacher	BPS-09	1	1	567,000		154,000
J029	Junior Science Teacher	BPS-09	1	1	358,000		442,000
P047	Primary Teacher	BPS-07	4	4	1,616,000		1,807,000
N004	Naib Qasid	BPS-01	1	1	145,000		177,000
A012	**TOTAL ALLOWANCES**				2,842,000	1,965,000	2,285,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,842,000	1,965,000	2,285,000
A01202	House Rent Allowance				409,000		467,000
A01203	Conveyance Allowance				476,000		413,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				767,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		17,000
A01217	Medical Allowance				268,000		227,000
A0122M	Ad-hoc Relief Allowance - 2016				777,000		395,000
A0122Y	Ad-hoc Relief Allowance - 2017						643,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				114,000		114,000
	GRAND TOTAL				8,113,000	6,754,000	7,234,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0239	**BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,592,000	4,393,000	4,674,000
A011	**TOTAL PAY**		8	8	2,275,000	3,157,000	3,262,000
A01101	**PAY OF OFFICERS**		1	1	214,000	692,000	710,000
S071	Senior Teacher	BPS-16	1	1	214,000		710,000
A01151	**PAY OF OTHER STAFF**		7	7	2,061,000	2,465,000	2,552,000
J035	Junior Teacher	BPS-09	2	2	795,000		977,000
J029	Junior Science Teacher	BPS-09	1	1	159,000		198,000
P047	Primary Teacher	BPS-07	3	3	959,000		1,196,000
N004	Naib Qasid	BPS-01	1	1	148,000		181,000
A012	**TOTAL ALLOWANCES**				1,317,000	1,236,000	1,412,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,317,000	1,236,000	1,412,000
A01202	House Rent Allowance				135,000		204,000
A01203	Conveyance Allowance				276,000		276,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				338,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				144,000		159,000
A0122M	Ad-hoc Relief Allowance - 2016				336,000		261,000
A0122Y	Ad-hoc Relief Allowance - 2017						424,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				69,000		69,000
	GRAND TOTAL				3,592,000	4,393,000	4,674,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0240	BOYS MIDDLE SCHOOL TARAR RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				6,158,000	6,555,000	7,038,000
A011	**TOTAL PAY**		10	10	3,933,000	4,659,000	4,813,000
A01101	**PAY OF OFFICERS**		1	1	792,000	948,000	985,000
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		9	9	3,141,000	3,711,000	3,828,000
J035	Junior Teacher	BPS-09	4	4	1,723,000		2,081,000
A048	Arabic Teacher	BPS-09	1	1	567,000		692,000
J029	Junior Science Teacher	BPS-09	1	1	229,000		287,000
P047	Primary Teacher	BPS-07	2	2	517,000		639,000
N004	Naib Qasid	BPS-01	1	1	105,000		129,000
A012	**TOTAL ALLOWANCES**				2,225,000	1,896,000	2,225,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,225,000	1,896,000	2,225,000
A01202	House Rent Allowance				337,000		506,000
A01203	Conveyance Allowance				370,000		370,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				599,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				220,000		220,000
A0122M	Ad-hoc Relief Allowance - 2016				580,000		384,000
A0122Y	Ad-hoc Relief Allowance - 2017						626,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		93,000
	GRAND TOTAL				6,158,000	6,555,000	7,038,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0241	**BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,624,000**	**3,896,000**	**4,151,000**
A011	**TOTAL PAY**		**9**	**9**	**2,258,000**	**2,708,000**	**2,802,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**628,000**	**747,000**	**765,000**
S071	Senior Teacher	BPS-16	1	1	628,000		765,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**1,630,000**	**1,961,000**	**2,037,000**
J035	Junior Teacher	BPS-09	3	3	884,000		1,109,000
J029	Junior Science Teacher	BPS-09	1	1	144,000		154,000
P047	Primary Teacher	BPS-07	3	3	390,000		516,000
N004	Naib Qasid	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				**1,366,000**	**1,188,000**	**1,349,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,366,000**	**1,188,000**	**1,349,000**
A01202	House Rent Allowance				136,000		204,000
A01203	Conveyance Allowance				266,000		266,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				339,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				180,000		180,000
A0122M	Ad-hoc Relief Allowance - 2016				333,000		223,000
A0122Y	Ad-hoc Relief Allowance - 2017						364,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		93,000
	GRAND TOTAL				**3,624,000**	**3,896,000**	**4,151,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0242	**BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,893,000**	**4,194,000**	**4,449,000**
A011	**TOTAL PAY**		**8**	**8**	**2,507,000**	**3,008,000**	**3,098,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**567,000**	**692,000**	**710,000**
S071	Senior Teacher	BPS-16	1	1	567,000		710,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,940,000**	**2,316,000**	**2,388,000**
J035	Junior Teacher	BPS-09	2	2	848,000		1,040,000
P047	Primary Teacher	BPS-07	4	4	947,000		1,171,000
N004	Naib Qasid	BPS-01	1	1	145,000		177,000
A012	**TOTAL ALLOWANCES**				**1,386,000**	**1,186,000**	**1,351,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,386,000**	**1,186,000**	**1,351,000**
A01202	House Rent Allowance				126,000		189,000
A01203	Conveyance Allowance				254,000		266,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				391,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				156,000		156,000
A0122M	Ad-hoc Relief Allowance - 2016				370,000		248,000
A0122Y	Ad-hoc Relief Allowance - 2017						403,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				69,000		69,000
	GRAND TOTAL				**3,893,000**	**4,194,000**	**4,449,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0243	BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,868,000	4,077,000	4,170,000
A011	**TOTAL PAY**		8	7	2,477,000	2,903,000	2,849,000
A01101	**PAY OF OFFICERS**		1	1	505,000	601,000	619,000
S071	Senior Teacher	BPS-16	1	1	505,000		619,000
A01151	**PAY OF OTHER STAFF**		7	6	1,972,000	2,302,000	2,230,000
J035	Junior Teacher	BPS-09	2	2	883,000		1,023,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	849,000		1,058,000
N004	Naib Qasid	BPS-01	1	1	122,000		149,000
A012	**TOTAL ALLOWANCES**				1,391,000	1,174,000	1,321,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,391,000	1,174,000	1,321,000
A01202	House Rent Allowance				130,000		201,000
A01203	Conveyance Allowance				266,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				384,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				154,000		154,000
A0122M	Ad-hoc Relief Allowance - 2016				365,000		239,000
A0122Y	Ad-hoc Relief Allowance - 2017						370,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,868,000	4,077,000	4,170,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0244	BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,469,000	4,830,000	5,165,000
A011	**TOTAL PAY**		8	8	2,891,000	3,476,000	3,598,000
A01101	**PAY OF OFFICERS**		1	1	823,000	985,000	1,022,000
S071	Senior Teacher	BPS-16	1	1	823,000		1,022,000
A01151	**PAY OF OTHER STAFF**		7	7	2,068,000	2,491,000	2,576,000
J035	Junior Teacher	BPS-09	2	2	714,000		880,000
P047	Primary Teacher	BPS-07	4	4	1,153,000		1,429,000
N004	Naib Qasid	BPS-01	1	1	201,000		267,000
A012	**TOTAL ALLOWANCES**				1,578,000	1,354,000	1,567,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,578,000	1,354,000	1,567,000
A01202	House Rent Allowance				184,000		278,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				433,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				172,000		172,000
A0122M	Ad-hoc Relief Allowance - 2016				426,000		286,000
A0122Y	Ad-hoc Relief Allowance - 2017						468,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				78,000		78,000
	GRAND TOTAL				4,469,000	4,830,000	5,165,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0245	**BOYS MIDDLE SCHOOL KANWEYAN RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,908,000**	**5,329,000**	**5,679,000**
A011	**TOTAL PAY**		**10**	**10**	**3,151,000**	**3,814,000**	**3,942,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**743,000**	**891,000**	**925,000**
S071	Senior Teacher	BPS-16	1	1	743,000		925,000
A01151	**PAY OF OTHER STAFF**		**9**	**9**	**2,408,000**	**2,923,000**	**3,017,000**
J035	Junior Teacher	BPS-09	3	3	1,011,000		1,235,000
D125	Drawing Teacher	BPS-09	1	1	264,000		386,000
P047	Primary Teacher	BPS-07	4	4	921,000		1,138,000
N004	Naib Qasid	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				**1,757,000**	**1,515,000**	**1,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,757,000**	**1,515,000**	**1,737,000**
A01202	House Rent Allowance				182,000		273,000
A01203	Conveyance Allowance				311,000		311,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				472,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				201,000		201,000
A0122M	Ad-hoc Relief Allowance - 2016				465,000		314,000
A0122Y	Ad-hoc Relief Allowance - 2017						512,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				108,000		108,000
	GRAND TOTAL				**4,908,000**	**5,329,000**	**5,679,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0246	BOYS MIDDLE SCHOOL KAHAM MORA GHAMIER RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,995,000	3,662,000	3,907,000
A011	**TOTAL PAY**		8	8	2,569,000	2,574,000	2,663,000
A01101	**PAY OF OFFICERS**		1	1	687,000	820,000	847,000
S071	Senior Teacher	BPS-16	1	1	687,000		847,000
A01151	**PAY OF OTHER STAFF**		7	7	1,882,000	1,754,000	1,816,000
J035	Junior Teacher	BPS-09	2	2	816,000		998,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	3	3	751,000		549,000
N004	Naib Qasid	BPS-01	1	1	197,000		115,000
A012	**TOTAL ALLOWANCES**				1,426,000	1,088,000	1,244,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,426,000	1,088,000	1,244,000
A01202	House Rent Allowance				139,000		200,000
A01203	Conveyance Allowance				244,000		232,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				405,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		7,000
A01217	Medical Allowance				164,000		164,000
A0122M	Ad-hoc Relief Allowance - 2016				379,000		212,000
A0122Y	Ad-hoc Relief Allowance - 2017						346,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				75,000		75,000
	GRAND TOTAL				3,995,000	3,662,000	3,907,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0248	BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,385,000	4,217,000	4,523,000
A011	**TOTAL PAY**		9	9	2,785,000	2,923,000	3,043,000
A01101	**PAY OF OFFICERS**		1	1	487,000	571,000	599,000
S071	Senior Teacher	BPS-16	1	1	487,000		599,000
A01151	**PAY OF OTHER STAFF**		8	8	2,298,000	2,352,000	2,444,000
J035	Junior Teacher	BPS-09	2	2	641,000		800,000
J029	Junior Science Teacher	BPS-09	1	1	306,000		382,000
P047	Primary Teacher	BPS-07	4	4	1,154,000		1,144,000
N004	Naib Qasid	BPS-01	1	1	197,000		118,000
A012	**TOTAL ALLOWANCES**				1,600,000	1,294,000	1,480,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,600,000	1,294,000	1,480,000
A01202	House Rent Allowance				175,000		245,000
A01203	Conveyance Allowance				325,000		314,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				404,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		7,000
A01217	Medical Allowance				168,000		173,000
A0122M	Ad-hoc Relief Allowance - 2016				411,000		240,000
A0122Y	Ad-hoc Relief Allowance - 2017						396,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		96,000
	GRAND TOTAL				4,385,000	4,217,000	4,523,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0249	BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				5,870,000	5,921,000	6,311,000
A011	**TOTAL PAY**		10	10	3,851,000	4,264,000	4,412,000
A01101	**PAY OF OFFICERS**		1	1	595,000	709,000	737,000
S071	Senior Teacher	BPS-16	1	1	595,000		737,000
A01151	**PAY OF OTHER STAFF**		9	9	3,256,000	3,555,000	3,675,000
J035	Junior Teacher	BPS-09	3	3	1,366,000		1,683,000
J029	Junior Science Teacher	BPS-09	2	2	635,000		786,000
A048	Arabic Teacher	BPS-09	1	1	241,000		302,000
P047	Primary Teacher	BPS-07	2	2	795,000		632,000
N004	Naib Qasid	BPS-01	1	1	219,000		272,000
A012	**TOTAL ALLOWANCES**				2,019,000	1,657,000	1,899,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,019,000	1,657,000	1,899,000
A01202	House Rent Allowance				192,000		284,000
A01203	Conveyance Allowance				356,000		370,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				587,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				194,000		194,000
A0122M	Ad-hoc Relief Allowance - 2016				568,000		352,000
A0122Y	Ad-hoc Relief Allowance - 2017						574,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		99,000
	GRAND TOTAL				5,870,000	5,921,000	6,311,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0250	BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,081,000	3,306,000	3,674,000
A011	**TOTAL PAY**		8	8	2,600,000	2,256,000	2,479,000
A01101	**PAY OF OFFICERS**		1	1	792,000	236,000	254,000
S071	Senior Teacher	BPS-16	1	1	792,000		254,000
A01151	**PAY OF OTHER STAFF**		7	7	1,808,000	2,020,000	2,225,000
J035	Junior Teacher	BPS-09	2	2	784,000		963,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	3	3	702,000		859,000
N004	Naib Qasid	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				1,481,000	1,050,000	1,195,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,481,000	1,050,000	1,195,000
A01202	House Rent Allowance				174,000		186,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				407,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				170,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				384,000		197,000
A0122Y	Ad-hoc Relief Allowance - 2017						322,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,081,000	3,306,000	3,674,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0251	**BOYS MIDDLE SCHOOL NARIAN RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,941,000**	**5,060,000**	**5,364,000**
A011	**TOTAL PAY**		**8**	**8**	**3,263,000**	**3,695,000**	**3,804,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**714,000**	**783,000**	**801,000**
S071	Senior Teacher	BPS-16	1	1	714,000		801,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,549,000**	**2,912,000**	**3,003,000**
J035	Junior Teacher	BPS-09	2	2	870,000		1,125,000
J038	Junior Teacher Technical	BPS-09	1	1	311,000		386,000
P047	Primary Teacher	BPS-07	3	3	1,121,000		1,377,000
N004	Naib Qasid	BPS-01	1	1	247,000		115,000
A012	**TOTAL ALLOWANCES**				**1,678,000**	**1,365,000**	**1,560,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,678,000**	**1,365,000**	**1,560,000**
A01202	House Rent Allowance				163,000		209,000
A01203	Conveyance Allowance				287,000		287,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				497,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		12,000
A01217	Medical Allowance				153,000		165,000
A0122M	Ad-hoc Relief Allowance - 2016				481,000		306,000
A0122Y	Ad-hoc Relief Allowance - 2017						495,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				75,000		78,000
	GRAND TOTAL				**4,941,000**	**5,060,000**	**5,364,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0252	BOYS MIDDLE SCHOOL PHAGWATHI BALA RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,767,000	5,158,000	5,326,000
A011	**TOTAL PAY**		9	8	3,095,000	3,745,000	3,718,000
A01101	**PAY OF OFFICERS**		1	1	659,000	856,000	891,000
S071	Senior Teacher	BPS-16	1	1	659,000		891,000
A01151	**PAY OF OTHER STAFF**		8	7	2,436,000	2,889,000	2,827,000
J035	Junior Teacher	BPS-09	3	3	1,368,000		1,611,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	756,000		980,000
N004	Naib Qasid	BPS-01	1	1	194,000		236,000
A012	**TOTAL ALLOWANCES**				1,672,000	1,413,000	1,608,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,672,000	1,413,000	1,608,000
A01202	House Rent Allowance				147,000		260,000
A01203	Conveyance Allowance				289,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				488,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				185,000		183,000
A0122M	Ad-hoc Relief Allowance - 2016				457,000		308,000
A0122Y	Ad-hoc Relief Allowance - 2017						483,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		87,000
	GRAND TOTAL				4,767,000	5,158,000	5,326,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0253	BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,861,000	4,284,000	4,543,000
A011	**TOTAL PAY**		8	8	2,481,000	3,078,000	3,170,000
A01101	**PAY OF OFFICERS**		1	1	598,000	710,000	729,000
S071	Senior Teacher	BPS-16	1	1	598,000		729,000
A01151	**PAY OF OTHER STAFF**		7	7	1,883,000	2,368,000	2,441,000
J035	Junior Teacher	BPS-09	2	2	717,000		898,000
P047	Primary Teacher	BPS-07	4	4	954,000		1,285,000
N004	Naib Qasid	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				1,380,000	1,206,000	1,373,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,380,000	1,206,000	1,373,000
A01202	House Rent Allowance				125,000		189,000
A01203	Conveyance Allowance				254,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				378,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		12,000
A01217	Medical Allowance				161,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016				366,000		254,000
A0122Y	Ad-hoc Relief Allowance - 2017						412,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				78,000		72,000
	GRAND TOTAL				3,861,000	4,284,000	4,543,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0254	BOYS MIDDLE SCHOOL AKHOR BAN BALA RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,553,000	4,953,000	5,185,000
A011	**TOTAL PAY**		9	9	2,942,000	3,536,000	3,642,000
A01101	**PAY OF OFFICERS**		1	1	521,000	619,000	637,000
S071	Senior Teacher	BPS-16	1	1	521,000		637,000
A01151	**PAY OF OTHER STAFF**		8	8	2,421,000	2,917,000	3,005,000
J035	Junior Teacher	BPS-09	3	3	1,331,000		1,647,000
P047	Primary Teacher	BPS-07	4	4	893,000		1,105,000
N004	Naib Qasid	BPS-01	1	1	197,000		253,000
A012	**TOTAL ALLOWANCES**				1,611,000	1,417,000	1,543,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,611,000	1,417,000	1,543,000
A01202	House Rent Allowance				145,000		219,000
A01203	Conveyance Allowance				288,000		288,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				461,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				174,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016				434,000		292,000
A0122Y	Ad-hoc Relief Allowance - 2017						473,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				87,000		87,000
	GRAND TOTAL				4,553,000	4,953,000	5,185,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0255	BOYS MIDDLE SCHOOL KHATIARA RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,640,000	4,640,000	0
A011	**TOTAL PAY**		9	0	2,992,000	2,992,000	0
A01101	**PAY OF OFFICERS**		1	0	711,000	711,000	0
S071	Senior Teacher	BPS-16	1		711,000		
A01151	**PAY OF OTHER STAFF**		8	0	2,281,000	2,281,000	0
J035	Junior Teacher	BPS-09	2		835,000		
A048	Arabic Teacher	BPS-09	1		129,000		
J029	Junior Science Teacher	BPS-09	1		215,000		
P047	Primary Teacher	BPS-07	3		983,000		
N004	Naib Qasid	BPS-01	1		119,000		
A012	**TOTAL ALLOWANCES**				1,648,000	1,648,000	0
A012-1	**TOTAL REGULAR ALLOWANCES**				1,648,000	1,648,000	0
A01202	House Rent Allowance				160,000		0
A01203	Conveyance Allowance				299,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				450,000		
A01211	Hill Allow.(Personal Allowance)				10,000		
A01217	Medical Allowance				183,000		
A0122M	Ad-hoc Relief Allowance - 2016				441,000		
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance				4,000		
A01253	Science Allowance				1,000		
A01289	Teaching Allowance				96,000		
	GRAND TOTAL				4,640,000	4,640,000	0

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0256	BOYS MIDDLE SCHOOL BATAL RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,705,000	5,110,000	5,456,000
A011	**TOTAL PAY**		9	9	3,040,000	3,652,000	3,781,000
A01101	**PAY OF OFFICERS**		1	1	627,000	753,000	787,000
S071	Senior Teacher	BPS-16	1	1	627,000		787,000
A01151	**PAY OF OTHER STAFF**		8	8	2,413,000	2,899,000	2,994,000
J035	Junior Teacher	BPS-09	2	2	764,000		940,000
J038	Junior Teacher Technical	BPS-09	1	1	475,000		583,000
P047	Primary Teacher	BPS-07	4	4	973,000		1,356,000
N004	Naib Qasid	BPS-01	1	1	201,000		115,000
A012	**TOTAL ALLOWANCES**				1,665,000	1,458,000	1,675,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,665,000	1,458,000	1,675,000
A01202	House Rent Allowance				175,000		264,000
A01203	Conveyance Allowance				314,000		337,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				447,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				175,000		175,000
A0122M	Ad-hoc Relief Allowance - 2016				448,000		301,000
A0122Y	Ad-hoc Relief Allowance - 2017						492,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				4,705,000	5,110,000	5,456,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0257	BOYS MIDDLE SCHOOL NATTAR RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,935,000	5,354,000	5,691,000
A011	**TOTAL PAY**		9	9	3,201,000	3,864,000	3,986,000
A01101	**PAY OF OFFICERS**		1	1	644,000	792,000	820,000
S071	Senior Teacher	BPS-16	1	1	644,000		820,000
A01151	**PAY OF OTHER STAFF**		8	8	2,557,000	3,072,000	3,166,000
J035	Junior Teacher	BPS-09	2	2	893,000		1,094,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
J038	Junior Teacher Technical	BPS-09	1	1	490,000		601,000
P047	Primary Teacher	BPS-07	3	3	849,000		1,054,000
N004	Naib Qasid	BPS-01	1	1	207,000		263,000
A012	**TOTAL ALLOWANCES**				1,734,000	1,490,000	1,705,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,734,000	1,490,000	1,705,000
A01202	House Rent Allowance				151,000		248,000
A01203	Conveyance Allowance				315,000		325,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				501,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				186,000		186,000
A0122M	Ad-hoc Relief Allowance - 2016				472,000		319,000
A0122Y	Ad-hoc Relief Allowance - 2017						518,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				87,000		87,000
	GRAND TOTAL				4,935,000	5,354,000	5,691,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0258	**BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,680,000**	**3,963,000**	**4,249,000**
A011	**TOTAL PAY**		**8**	**8**	**2,306,000**	**2,776,000**	**2,880,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**948,000**	**985,000**
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,514,000**	**1,828,000**	**1,895,000**
J035	Junior Teacher	BPS-09	2	2	704,000		868,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	3	3	495,000		615,000
N004	Naib Qasid	BPS-01	1	1	197,000		258,000
A012	**TOTAL ALLOWANCES**				**1,374,000**	**1,187,000**	**1,369,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,374,000**	**1,187,000**	**1,369,000**
A01202	House Rent Allowance				172,000		258,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				353,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				170,000		170,000
A0122M	Ad-hoc Relief Allowance - 2016				340,000		228,000
A0122Y	Ad-hoc Relief Allowance - 2017						374,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				81,000		81,000
	GRAND TOTAL				**3,680,000**	**3,963,000**	**4,249,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0259	BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,480,000	3,713,000	3,942,000
A011	**TOTAL PAY**		8	8	2,189,000	2,619,000	2,699,000
A01101	**PAY OF OFFICERS**		1	1	628,000	747,000	765,000
S071	Senior Teacher	BPS-16	1	1	628,000		765,000
A01151	**PAY OF OTHER STAFF**		7	7	1,561,000	1,872,000	1,934,000
J035	Junior Teacher	BPS-09	2	2	807,000		991,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	3	3	537,000		667,000
N004	Naib Qasid	BPS-01	1	1	99,000		122,000
A012	**TOTAL ALLOWANCES**				1,291,000	1,094,000	1,243,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,291,000	1,094,000	1,243,000
A01202	House Rent Allowance				121,000		180,000
A01203	Conveyance Allowance				244,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				350,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				163,000		163,000
A0122M	Ad-hoc Relief Allowance - 2016				323,000		216,000
A0122Y	Ad-hoc Relief Allowance - 2017						351,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				75,000		75,000
	GRAND TOTAL				3,480,000	3,713,000	3,942,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0261	**BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,638,000**	**3,901,000**	**4,175,000**
A011	**TOTAL PAY**		**8**	**8**	**2,295,000**	**2,749,000**	**2,852,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**627,000**	**753,000**	**787,000**
S071	Senior Teacher	BPS-16	1	1	627,000		787,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,668,000**	**1,996,000**	**2,065,000**
J035	Junior Teacher	BPS-09	3	3	978,000		1,205,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	2	2	437,000		541,000
N004	Naib Qasid	BPS-01	1	1	135,000		165,000
A012	**TOTAL ALLOWANCES**				**1,343,000**	**1,152,000**	**1,323,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,343,000**	**1,152,000**	**1,323,000**
A01202	House Rent Allowance				149,000		224,000
A01203	Conveyance Allowance				255,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				349,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				158,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016				339,000		226,000
A0122Y	Ad-hoc Relief Allowance - 2017						371,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				75,000		75,000
	GRAND TOTAL				**3,638,000**	**3,901,000**	**4,175,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0262	BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,052,000	4,330,000	4,636,000
A011	**TOTAL PAY**		8	8	1,870,000	3,075,000	3,186,000
A01101	**PAY OF OFFICERS**		1	1	214,000	948,000	985,000
S071	Senior Teacher	BPS-16	1	1	214,000		985,000
A01151	**PAY OF OTHER STAFF**		7	7	1,656,000	2,127,000	2,201,000
J035	Junior Teacher	BPS-09	2	2	892,000		1,121,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	3	3	455,000		811,000
N004	Naib Qasid	BPS-01	1	1	191,000		115,000
A012	**TOTAL ALLOWANCES**				1,182,000	1,255,000	1,450,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,182,000	1,255,000	1,450,000
A01202	House Rent Allowance				122,000		266,000
A01203	Conveyance Allowance				244,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				297,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				144,000		170,000
A0122M	Ad-hoc Relief Allowance - 2016				276,000		253,000
A0122Y	Ad-hoc Relief Allowance - 2017						414,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				81,000		75,000
	GRAND TOTAL				3,052,000	4,330,000	4,636,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0263	BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,665,000	3,929,000	4,212,000
A011	**TOTAL PAY**		8	8	2,302,000	2,750,000	2,852,000
A01101	**PAY OF OFFICERS**		1	1	792,000	948,000	985,000
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		7	7	1,510,000	1,802,000	1,867,000
J035	Junior Teacher	BPS-09	1	1	384,000		473,000
J029	Junior Science Teacher	BPS-09	1	1	173,000		216,000
P047	Primary Teacher	BPS-07	4	4	815,000		1,009,000
N004	Naib Qasid	BPS-01	1	1	138,000		169,000
A012	**TOTAL ALLOWANCES**				1,363,000	1,179,000	1,360,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,363,000	1,179,000	1,360,000
A01202	House Rent Allowance				169,000		254,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				345,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				168,000		168,000
A0122M	Ad-hoc Relief Allowance - 2016				340,000		226,000
A0122Y	Ad-hoc Relief Allowance - 2017						371,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				3,665,000	3,929,000	4,212,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0265	**BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,998,000**	**2,989,000**	**3,226,000**
A011	**TOTAL PAY**		**7**	**7**	**1,848,000**	**2,031,000**	**2,119,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**700,000**	**839,000**	**875,000**
S071	Senior Teacher	BPS-16	1	1	700,000		875,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,148,000**	**1,192,000**	**1,244,000**
J035	Junior Teacher	BPS-09	1	1	241,000		302,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	3	3	687,000		663,000
N004	Naib Qasid	BPS-01	1	1	102,000		125,000
A012	**TOTAL ALLOWANCES**				**1,150,000**	**958,000**	**1,107,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,150,000**	**958,000**	**1,107,000**
A01202	House Rent Allowance				159,000		231,000
A01203	Conveyance Allowance				220,000		208,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				272,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				145,000		145,000
A0122M	Ad-hoc Relief Allowance - 2016				273,000		166,000
A0122Y	Ad-hoc Relief Allowance - 2017						275,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				66,000		69,000
	GRAND TOTAL				**2,998,000**	**2,989,000**	**3,226,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0266	BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,078,000	3,930,000	4,201,000
A011	**TOTAL PAY**		8	8	2,621,000	2,760,000	2,861,000
A01101	**PAY OF OFFICERS**		1	1	743,000	891,000	925,000
S071	Senior Teacher	BPS-16	1	1	743,000		925,000
A01151	**PAY OF OTHER STAFF**		7	7	1,878,000	1,869,000	1,936,000
J035	Junior Teacher	BPS-09	2	2	823,000		624,000
J029	Junior Science Teacher	BPS-09	1	1	173,000		216,000
P047	Primary Teacher	BPS-07	3	3	674,000		843,000
N004	Naib Qasid	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				1,457,000	1,170,000	1,340,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,457,000	1,170,000	1,340,000
A01202	House Rent Allowance				152,000		222,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				398,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				166,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016				387,000		226,000
A0122Y	Ad-hoc Relief Allowance - 2017						372,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				81,000		81,000
	GRAND TOTAL				4,078,000	3,930,000	4,201,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0267	BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,635,000	3,334,000	3,545,000
A011	**TOTAL PAY**		7	7	2,352,000	2,337,000	2,414,000
A01101	**PAY OF OFFICERS**		1	1	598,000	710,000	729,000
S071	Senior Teacher	BPS-16	1	1	598,000		729,000
A01151	**PAY OF OTHER STAFF**		6	6	1,754,000	1,627,000	1,685,000
J035	Junior Teacher	BPS-09	2	2	705,000		870,000
P047	Primary Teacher	BPS-07	3	3	898,000		630,000
N004	Naib Qasid	BPS-01	1	1	151,000		185,000
A012	**TOTAL ALLOWANCES**				1,283,000	997,000	1,131,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,283,000	997,000	1,131,000
A01202	House Rent Allowance				117,000		162,000
A01203	Conveyance Allowance				253,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				353,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				141,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016				347,000		193,000
A0122Y	Ad-hoc Relief Allowance - 2017						314,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				57,000		63,000
	GRAND TOTAL				3,635,000	3,334,000	3,545,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0268	BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,035,000	3,578,000	3,829,000
A011	**TOTAL PAY**		7	7	1,901,000	2,504,000	2,599,000
A01101	**PAY OF OFFICERS**		1	1	536,000	856,000	891,000
S071	Senior Teacher	BPS-16	1	1	536,000		891,000
A01151	**PAY OF OTHER STAFF**		6	6	1,365,000	1,648,000	1,708,000
J035	Junior Teacher	BPS-09	1	1	384,000		484,000
J029	Junior Science Teacher	BPS-09	1	1	253,000		316,000
P047	Primary Teacher	BPS-07	3	3	632,000		790,000
N004	Naib Qasid	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				1,134,000	1,074,000	1,230,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,134,000	1,074,000	1,230,000
A01202	House Rent Allowance				111,000		203,000
A01203	Conveyance Allowance				231,000		242,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				287,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		12,000
A01217	Medical Allowance				139,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016				280,000		206,000
A0122Y	Ad-hoc Relief Allowance - 2017						338,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,035,000	3,578,000	3,829,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0269	**BOYS MIDDLE SCHOOL BOKRA RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,499,000**	**4,891,000**	**5,237,000**
A011	**TOTAL PAY**		**9**	**9**	**2,873,000**	**3,470,000**	**3,597,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**948,000**	**985,000**
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,081,000**	**2,522,000**	**2,612,000**
J035	Junior Teacher	BPS-09	2	2	727,000		896,000
J029	Junior Science Teacher	BPS-09	1	1	300,000		372,000
P047	Primary Teacher	BPS-07	4	4	903,000		1,159,000
N004	Naib Qasid	BPS-01	1	1	151,000		185,000
A012	**TOTAL ALLOWANCES**				**1,626,000**	**1,421,000**	**1,640,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,626,000**	**1,421,000**	**1,640,000**
A01202	House Rent Allowance				194,000		293,000
A01203	Conveyance Allowance				288,000		299,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				426,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				188,000		188,000
A0122M	Ad-hoc Relief Allowance - 2016				424,000		286,000
A0122Y	Ad-hoc Relief Allowance - 2017						468,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				87,000		87,000
	GRAND TOTAL				**4,499,000**	**4,891,000**	**5,237,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0270	BOYS MIDDLE SCHOOL CHAFFAR BALA RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,390,000	4,208,000	4,479,000
A011	**TOTAL PAY**		8	8	2,809,000	2,986,000	3,087,000
A01101	**PAY OF OFFICERS**		1	1	761,000	637,000	656,000
S071	Senior Teacher	BPS-16	1	1	761,000		656,000
A01151	**PAY OF OTHER STAFF**		7	7	2,048,000	2,349,000	2,431,000
J035	Junior Teacher	BPS-09	1	1	464,000		473,000
J029	Junior Science Teacher	BPS-09	1	1	264,000		330,000
A048	Arabic Teacher	BPS-09	1	1	276,000		344,000
P047	Primary Teacher	BPS-07	3	3	948,000		1,166,000
N004	Naib Qasid	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				1,581,000	1,222,000	1,392,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,581,000	1,222,000	1,392,000
A01202	House Rent Allowance				182,000		201,000
A01203	Conveyance Allowance				287,000		287,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				428,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				170,000		157,000
A0122M	Ad-hoc Relief Allowance - 2016				414,000		246,000
A0122Y	Ad-hoc Relief Allowance - 2017						401,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				81,000		81,000
	GRAND TOTAL				4,390,000	4,208,000	4,479,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0271	BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,501,000	4,296,000	4,565,000
A011	**TOTAL PAY**		8	8	2,206,000	3,078,000	3,176,000
A01101	**PAY OF OFFICERS**		1	1	214,000	783,000	801,000
S071	Senior Teacher	BPS-16	1	1	214,000		801,000
A01151	**PAY OF OTHER STAFF**		7	7	1,992,000	2,295,000	2,375,000
J035	Junior Teacher	BPS-09	1	1	453,000		554,000
J029	Junior Science Teacher	BPS-09	1	1	215,000		256,000
P047	Primary Teacher	BPS-07	4	4	1,163,000		1,450,000
N004	Naib Qasid	BPS-01	1	1	161,000		115,000
A012	**TOTAL ALLOWANCES**				1,295,000	1,218,000	1,389,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,295,000	1,218,000	1,389,000
A01202	House Rent Allowance				130,000		198,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				337,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				144,000		165,000
A0122M	Ad-hoc Relief Allowance - 2016				325,000		254,000
A0122Y	Ad-hoc Relief Allowance - 2017						413,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				75,000		75,000
	GRAND TOTAL				3,501,000	4,296,000	4,565,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0272	BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,410,000	2,454,000	2,635,000
A011	**TOTAL PAY**		7	7	1,464,000	1,649,000	1,719,000
A01101	**PAY OF OFFICERS**		1	1	214,000	236,000	254,000
S071	Senior Teacher	BPS-16	1	1	214,000		254,000
A01151	**PAY OF OTHER STAFF**		6	6	1,250,000	1,413,000	1,465,000
J035	Junior Teacher	BPS-09	1	1	451,000		553,000
J029	Junior Science Teacher	BPS-09	1	1	188,000		154,000
P047	Primary Teacher	BPS-07	3	3	470,000		585,000
N004	Naib Qasid	BPS-01	1	1	141,000		173,000
A012	**TOTAL ALLOWANCES**				946,000	805,000	916,000
A012-1	**TOTAL REGULAR ALLOWANCES**				946,000	805,000	916,000
A01202	House Rent Allowance				104,000		156,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				224,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				216,000		135,000
A0122Y	Ad-hoc Relief Allowance - 2017						223,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				54,000		54,000
	GRAND TOTAL				2,410,000	2,454,000	2,635,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0273	BOYS MIDDLE SCHOOL BARMANG RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,098,000	4,386,000	4,681,000
A011	**TOTAL PAY**		8	7	2,555,000	3,036,000	3,135,000
A01101	**PAY OF OFFICERS**		1	1	475,000	692,000	710,000
S071	Senior Teacher	BPS-16	1	1	475,000		710,000
A01151	**PAY OF OTHER STAFF**		7	6	2,080,000	2,344,000	2,425,000
J035	Junior Teacher	BPS-09	3	3	1,337,000		1,643,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	625,000		782,000
A012	**TOTAL ALLOWANCES**				1,543,000	1,350,000	1,546,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,543,000	1,350,000	1,546,000
A01202	House Rent Allowance				205,000		318,000
A01203	Conveyance Allowance				319,000		318,000
A0120X	Ad-hoc Allowance - 2010				395,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				152,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				377,000		263,000
A0122Y	Ad-hoc Relief Allowance - 2017						408,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				4,098,000	4,386,000	4,681,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0274	BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,481,000	2,232,000	2,381,000
A011	**TOTAL PAY**		5	4	1,583,000	1,497,000	1,559,000
A01101	**PAY OF OFFICERS**		1	1	475,000	654,000	682,000
S071	Senior Teacher	BPS-16	1	1	475,000		682,000
A01151	**PAY OF OTHER STAFF**		4	3	1,108,000	843,000	877,000
J035	Junior Teacher	BPS-09	1	1	405,000		154,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	2	2	585,000		723,000
A012	**TOTAL ALLOWANCES**				898,000	735,000	822,000
A012-1	**TOTAL REGULAR ALLOWANCES**				898,000	735,000	822,000
A01202	House Rent Allowance				87,000		144,000
A01203	Conveyance Allowance				176,000		164,000
A0120X	Ad-hoc Allowance - 2010				237,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				97,000		107,000
A0122M	Ad-hoc Relief Allowance - 2016				233,000		135,000
A0122Y	Ad-hoc Relief Allowance - 2017						203,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				57,000		60,000
	GRAND TOTAL				2,481,000	2,232,000	2,381,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0275	BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,435,000	2,557,000	2,754,000
A011	**TOTAL PAY**		6	6	1,499,000	1,744,000	1,825,000
A01101	**PAY OF OFFICERS**		1	1	214,000	236,000	254,000
S071	Senior Teacher	BPS-16	1	1	214,000		254,000
A01151	**PAY OF OTHER STAFF**		5	5	1,285,000	1,508,000	1,571,000
J035	Junior Teacher	BPS-09	2	2	542,000		643,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	2	2	625,000		774,000
A012	**TOTAL ALLOWANCES**				936,000	813,000	929,000
A012-1	**TOTAL REGULAR ALLOWANCES**				936,000	813,000	929,000
A01202	House Rent Allowance				105,000		158,000
A01203	Conveyance Allowance				209,000		209,000
A0120X	Ad-hoc Allowance - 2010				219,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				108,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000		143,000
A0122Y	Ad-hoc Relief Allowance - 2017						237,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				63,000		63,000
	GRAND TOTAL				2,435,000	2,557,000	2,754,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0276	BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,794,000	1,882,000	1,854,000
A011	**TOTAL PAY**		5	4	1,780,000	1,253,000	1,158,000
A01101	**PAY OF OFFICERS**		1	1	792,000	236,000	254,000
S071	Senior Teacher	BPS-16	1	1	792,000		254,000
A01151	**PAY OF OTHER STAFF**		4	3	988,000	1,017,000	904,000
J035	Junior Teacher	BPS-09	1	1	441,000		372,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	2	2	429,000		532,000
A012	**TOTAL ALLOWANCES**				1,014,000	629,000	696,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,014,000	629,000	696,000
A01202	House Rent Allowance				131,000		123,000
A01203	Conveyance Allowance				165,000		164,000
A0120X	Ad-hoc Allowance - 2010				273,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				116,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016				263,000		102,000
A0122Y	Ad-hoc Relief Allowance - 2017						151,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				57,000		57,000
	GRAND TOTAL				2,794,000	1,882,000	1,854,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0277	**BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,722,000**	**2,752,000**	**2,901,000**
A011	**TOTAL PAY**		**5**	**4**	**1,742,000**	**1,935,000**	**1,990,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**628,000**	**747,000**	**765,000**
S071	Senior Teacher	BPS-16	1	1	628,000		765,000
A01151	**PAY OF OTHER STAFF**		**4**	**3**	**1,114,000**	**1,188,000**	**1,225,000**
J035	Junior Teacher	BPS-09	1	1	429,000		526,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	2	2	567,000		699,000
A012	**TOTAL ALLOWANCES**				**980,000**	**817,000**	**911,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**980,000**	**817,000**	**911,000**
A01202	House Rent Allowance				95,000		128,000
A01203	Conveyance Allowance				176,000		175,000
A0120X	Ad-hoc Allowance - 2010				275,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				109,000		109,000
A0122M	Ad-hoc Relief Allowance - 2016				257,000		172,000
A0122Y	Ad-hoc Relief Allowance - 2017						259,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				57,000		57,000
	GRAND TOTAL				**2,722,000**	**2,752,000**	**2,901,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0278	BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,364,000	3,501,000	2,902,000
A011	**TOTAL PAY**		8	7	2,052,000	2,424,000	1,718,000
A01101	**PAY OF OFFICERS**		1	1	582,000	692,000	71,000
S071	Senior Teacher	BPS-16	1	1	582,000		71,000
A01151	**PAY OF OTHER STAFF**		7	6	1,470,000	1,732,000	1,647,000
J035	Junior Teacher	BPS-09	2	2	705,000		870,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
A048	Arabic Teacher	BPS-09	1	1	151,000		189,000
P047	Primary Teacher	BPS-07	3	3	496,000		588,000
A012	**TOTAL ALLOWANCES**				1,312,000	1,077,000	1,184,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,312,000	1,077,000	1,184,000
A01202	House Rent Allowance				125,000		188,000
A01203	Conveyance Allowance				256,000		256,000
A0120X	Ad-hoc Allowance - 2010				311,000		0
A01211	Hill Allow.(Personal Allowance)				70,000		70,000
A01217	Medical Allowance				159,000		159,000
A0122M	Ad-hoc Relief Allowance - 2016				303,000		200,000
A0122Y	Ad-hoc Relief Allowance - 2017						223,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				3,364,000	3,501,000	2,902,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0279	BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,300,000	3,433,000	3,676,000
A011	**TOTAL PAY**		6	6	2,128,000	2,442,000	2,538,000
A01101	**PAY OF OFFICERS**		1	1	595,000	709,000	737,000
S071	Senior Teacher	BPS-16	1	1	595,000		737,000
A01151	**PAY OF OTHER STAFF**		5	5	1,533,000	1,733,000	1,801,000
J035	Junior Teacher	BPS-09	1	1	429,000		428,000
A048	Arabic Teacher	BPS-09	1	1	241,000		302,000
J029	Junior Science Teacher	BPS-09	1	1	144,000		181,000
P047	Primary Teacher	BPS-07	2	2	719,000		890,000
A012	**TOTAL ALLOWANCES**				1,172,000	991,000	1,138,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,172,000	991,000	1,138,000
A01202	House Rent Allowance				122,000		182,000
A01203	Conveyance Allowance				246,000		220,000
A0120X	Ad-hoc Allowance - 2010				289,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				126,000		121,000
A0122M	Ad-hoc Relief Allowance - 2016				314,000		201,000
A0122Y	Ad-hoc Relief Allowance - 2017						330,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				63,000		72,000
	GRAND TOTAL				3,300,000	3,433,000	3,676,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0280	BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,350,000	3,398,000	3,631,000
A011	**TOTAL PAY**		6	6	2,173,000	2,405,000	2,496,000
A01101	**PAY OF OFFICERS**		1	1	618,000	709,000	737,000
S071	Senior Teacher	BPS-16	1	1	618,000		737,000
A01151	**PAY OF OTHER STAFF**		5	5	1,555,000	1,696,000	1,759,000
J035	Junior Teacher	BPS-09	1	1	417,000		512,000
A048	Arabic Teacher	BPS-09	1	1	206,000		330,000
J029	Junior Science Teacher	BPS-09	1	1	264,000		330,000
P047	Primary Teacher	BPS-07	2	2	668,000		587,000
A012	**TOTAL ALLOWANCES**				1,177,000	993,000	1,135,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,177,000	993,000	1,135,000
A01202	House Rent Allowance				120,000		177,000
A01203	Conveyance Allowance				220,000		231,000
A0120X	Ad-hoc Allowance - 2010				315,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				123,000		123,000
A0122M	Ad-hoc Relief Allowance - 2016				321,000		198,000
A0122Y	Ad-hoc Relief Allowance - 2017						324,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				66,000		72,000
	GRAND TOTAL				3,350,000	3,398,000	3,631,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0281	BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,723,000	9,141,000	9,736,000
A011	**TOTAL PAY**		14	14	5,729,000	6,637,000	6,855,000
A01101	**PAY OF OFFICERS**		1	1	1,007,000	948,000	985,000
S071	Senior Teacher	BPS-16	1	1	1,007,000		985,000
A01151	**PAY OF OTHER STAFF**		13	13	4,722,000	5,689,000	5,870,000
J035	Junior Teacher	BPS-09	4	4	1,753,000		2,150,000
A048	Arabic Teacher	BPS-09	1	1	596,000		729,000
D125	Drawing Teacher	BPS-09	1	1	394,000		489,000
Q003	Qari	BPS-09	1	1	429,000		583,000
P047	Primary Teacher	BPS-07	5	5	1,454,000		1,801,000
N004	Naib Qasid	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				2,994,000	2,504,000	2,881,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,994,000	2,504,000	2,881,000
A01202	House Rent Allowance				294,000		450,000
A01203	Conveyance Allowance				496,000		522,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				883,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		24,000
A01217	Medical Allowance				309,000		303,000
A0122M	Ad-hoc Relief Allowance - 2016				845,000		548,000
A0122Y	Ad-hoc Relief Allowance - 2017						891,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				135,000		135,000
	GRAND TOTAL				8,723,000	9,141,000	9,736,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0282	BOYS MIDDLE SCHOOL DANNA NO-4 RAWALAKOT						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,613,000	3,720,000	0
A011	**TOTAL PAY**		9	0	2,273,000	2,340,000	0
A01101	**PAY OF OFFICERS**		1	0	552,000	552,000	0
S071	Senior Teacher	BPS-16	1		552,000		
A01151	**PAY OF OTHER STAFF**		8	0	1,721,000	1,788,000	0
J035	Junior Teacher	BPS-09	2		584,000		
J029	Junior Science Teacher	BPS-09	1		199,000		
J029	Junior Science Teacher	BPS-09	1		118,000		
P047	Primary Teacher	BPS-07	3		665,000		
N004	Naib Qasid	BPS-01	1		155,000		
A012	**TOTAL ALLOWANCES**				1,340,000	1,380,000	0
A012-1	**TOTAL REGULAR ALLOWANCES**				1,340,000	1,380,000	0
A01202	House Rent Allowance				137,000		0
A01203	Conveyance Allowance				278,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				336,000		
A01211	Hill Allow.(Personal Allowance)				5,000		
A01217	Medical Allowance				162,000		
A0122M	Ad-hoc Relief Allowance - 2016				335,000		
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance				4,000		
A01253	Science Allowance				1,000		
A01289	Teaching Allowance				78,000		
	GRAND TOTAL				3,613,000	3,720,000	0

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0284	**BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**8,037,000**	**7,909,000**	**8,415,000**
A011	**TOTAL PAY**		**17**	**17**	**5,119,000**	**5,561,000**	**5,744,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**582,000**	**692,000**	**710,000**
S071	Senior Teacher	BPS-16	1	1	582,000		710,000
A01151	**PAY OF OTHER STAFF**		**16**	**16**	**4,537,000**	**4,869,000**	**5,034,000**
J035	Junior Teacher	BPS-09	4	4	1,523,000		1,571,000
P047	Primary Teacher	BPS-07	5	5	960,000		1,181,000
J038	Junior Teacher Technical	BPS-09	2	2	980,000		1,215,000
D125	Drawing Teacher	BPS-09	1	1	173,000		216,000
J035	Junior Teacher	BPS-09	0	0	0		0
J029	Junior Science Teacher	BPS-09	1	1	394,000		233,000
A048	Arabic Teacher	BPS-09	1	1	129,000		154,000
Q003	Qari	BPS-09	1	1	181,000		224,000
N004	Naib Qasid	BPS-01	1	1	197,000		240,000
A012	**TOTAL ALLOWANCES**				**2,918,000**	**2,348,000**	**2,671,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,918,000**	**2,348,000**	**2,671,000**
A01202	House Rent Allowance				272,000		395,000
A01203	Conveyance Allowance				558,000		536,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				794,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		17,000
A01217	Medical Allowance				343,000		343,000
A0122M	Ad-hoc Relief Allowance - 2016				755,000		459,000
A0122Y	Ad-hoc Relief Allowance - 2017						747,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				168,000		165,000
	GRAND TOTAL				**8,037,000**	**7,909,000**	**8,415,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0472	**BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,256,000**	**2,838,000**	**3,022,000**
A011	**TOTAL PAY**		**7**	**7**	**2,077,000**	**1,935,000**	**2,002,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**598,000**	**637,000**	**656,000**
S071	Senior Teacher	BPS-16	1	1	598,000		656,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,479,000**	**1,298,000**	**1,346,000**
J035	Junior Teacher	BPS-09	1	1	370,000		456,000
J029	Junior Science Teacher	BPS-09	1	1	210,000		242,000
P047	Primary Teacher	BPS-07	3	3	791,000		516,000
N004	Naib Qasid	BPS-01	1	1	108,000		132,000
A012	**TOTAL ALLOWANCES**				**1,179,000**	**903,000**	**1,020,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,179,000**	**903,000**	**1,020,000**
A01202	House Rent Allowance				110,000		153,000
A01203	Conveyance Allowance				231,000		232,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				306,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				141,000		138,000
A0122M	Ad-hoc Relief Allowance - 2016				306,000		160,000
A0122Y	Ad-hoc Relief Allowance - 2017						260,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				69,000		63,000
	GRAND TOTAL				**3,256,000**	**2,838,000**	**3,022,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0471	**BOYS MIDDLE SCHOOL REHRRA RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**7,658,000**	**8,469,000**	**8,983,000**
A011	**TOTAL PAY**		**14**	**14**	**5,001,000**	**6,165,000**	**6,350,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**613,000**	**729,000**	**747,000**
S071	Senior Teacher	BPS-16	1	1	613,000		747,000
A01151	**PAY OF OTHER STAFF**		**13**	**13**	**4,388,000**	**5,436,000**	**5,603,000**
J035	Junior Teacher	BPS-09	3	3	1,299,000		1,592,000
P018	PET	BPS-09	1	1	567,000		692,000
A048	Arabic Teacher	BPS-09	1	1	505,000		616,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	347,000		428,000
P047	Primary Teacher	BPS-07	6	6	1,562,000		2,143,000
N004	Naib Qasid	BPS-01	1	1	108,000		132,000
A012	**TOTAL ALLOWANCES**				**2,657,000**	**2,304,000**	**2,633,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,657,000**	**2,304,000**	**2,633,000**
A01202	House Rent Allowance				237,000		362,000
A01203	Conveyance Allowance				474,000		496,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				768,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		19,000
A01217	Medical Allowance				283,000		283,000
A0122M	Ad-hoc Relief Allowance - 2016				738,000		510,000
A0122Y	Ad-hoc Relief Allowance - 2017						826,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				0		0
A01289	Teaching Allowance				132,000		129,000
	GRAND TOTAL				**7,658,000**	**8,469,000**	**8,983,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0497	**BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**1,703,000**	**1,633,000**
A011	**TOTAL PAY**		**0**	**5**	**0**	**1,151,000**	**1,030,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**	**236,000**	**254,000**
S071	Senior Teacher	BPS-16		1			254,000
A01151	**PAY OF OTHER STAFF**		**0**	**4**	**0**	**915,000**	**776,000**
J035	Junior Teacher	BPS-09		1			154,000
P047	Primary Teacher	BPS-07		2			468,000
J029	Junior Science Teacher	BPS-09		1			154,000
A012	**TOTAL ALLOWANCES**				**0**	**552,000**	**603,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**552,000**	**603,000**
A01202	House Rent Allowance						123,000
A01203	Conveyance Allowance						164,000
A01217	Medical Allowance						90,000
A0122M	Ad-hoc Relief Allowance - 2016				0		94,000
A0122Y	Ad-hoc Relief Allowance - 2017						73,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						54,000
	GRAND TOTAL				**0**	**1,703,000**	**1,633,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
PO0499	**BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**2,867,000**	**3,043,000**
A011	**TOTAL PAY**		**0**	**5**	**0**	**697,000**	**1,144,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**	**405,000**	**421,000**
S071	Senior Teacher	BPS-16		1			421,000
A01151	**PAY OF OTHER STAFF**		**0**	**4**	**0**	**292,000**	**723,000**
J035	Junior Teacher	BPS-09		1			154,000
P047	Primary Teacher	BPS-07		2			415,000
J029	Junior Science Teacher	BPS-09		1			154,000
A012	**TOTAL ALLOWANCES**				**0**	**2,170,000**	**1,899,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**2,170,000**	**1,899,000**
A01202	House Rent Allowance						362,000
A01203	Conveyance Allowance						496,000
A01211	Hill Allow.(Personal Allowance)						19,000
A01217	Medical Allowance						283,000
A0122M	Ad-hoc Relief Allowance - 2016				0		510,000
A0122Y	Ad-hoc Relief Allowance - 2017						95,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						129,000
	GRAND TOTAL				**0**	**2,867,000**	**3,043,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0097	**BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,018,000**	**1,743,000**	**2,239,000**
A011	**TOTAL PAY**		**8**	**8**	**2,590,000**	**912,000**	**1,192,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**444,000**	**217,000**	**254,000**
S071	Senior Teacher	BPS-16	1	1	444,000		254,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,146,000**	**695,000**	**938,000**
J035	Junior Teacher	BPS-09	2	2	834,000		154,000
J029	Junior Science Teacher	BPS-09	1	1	388,000		154,000
P047	Primary Teacher	BPS-07	3	3	789,000		476,000
N004	Naib Qasid	BPS-01	1	1	135,000		154,000
A012	**TOTAL ALLOWANCES**				**1,428,000**	**831,000**	**1,047,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,428,000**	**831,000**	**1,047,000**
A01202	House Rent Allowance				129,000		116,000
A01203	Conveyance Allowance				265,000		164,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				401,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				155,000		155,000
A0122M	Ad-hoc Relief Allowance - 2016				382,000		382,000
A0122Y	Ad-hoc Relief Allowance - 2017						155,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				75,000		54,000
	GRAND TOTAL				**4,018,000**	**1,743,000**	**2,239,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0098	BOYS MIDDLE SCHOOL MUNG SUDHNOTI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,160,000	6,566,000	7,841,000
A011	**TOTAL PAY**		14	13	4,677,000	4,818,000	5,264,000
A01101	**PAY OF OFFICERS**		1	1	383,000	755,000	856,000
S071	Senior Teacher	BPS-16	1	1	383,000		856,000
A01151	**PAY OF OTHER STAFF**		13	12	4,294,000	4,063,000	4,408,000
J035	Junior Teacher	BPS-09	4	4	1,663,000		1,598,000
J029	Junior Science Teacher	BPS-09	3	2	700,000		753,000
J038	Junior Teacher Technical	BPS-09	1	1	644,000		556,000
P047	Primary Teacher	BPS-07	4	4	1,185,000		1,320,000
N004	Naib Qasid	BPS-01	1	1	102,000		181,000
A012	**TOTAL ALLOWANCES**				2,483,000	1,748,000	2,577,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,483,000	1,748,000	2,577,000
A01202	House Rent Allowance				226,000		339,000
A01203	Conveyance Allowance				473,000		473,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				686,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		5,000
A01217	Medical Allowance				254,000		254,000
A0122M	Ad-hoc Relief Allowance - 2016				690,000		690,000
A0122Y	Ad-hoc Relief Allowance - 2017						684,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				123,000		123,000
	GRAND TOTAL				7,160,000	6,566,000	7,841,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0099	**BOYS MIDDLE SCHOOLTHANLAIAN SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,283,000**	**3,260,000**	**3,817,000**
A011	**TOTAL PAY**		**8**	**8**	**2,051,000**	**2,257,000**	**2,522,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**383,000**	**619,000**	**692,000**
S071	Senior Teacher	BPS-16	1	1	383,000		692,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,668,000**	**1,638,000**	**1,830,000**
J035	Junior Teacher	BPS-09	2	2	848,000		568,000
J029	Junior Science Teacher	BPS-09	1	1	144,000		302,000
P047	Primary Teacher	BPS-07	3	3	557,000		767,000
N004	Naib Qasid	BPS-01	1	1	119,000		193,000
A012	**TOTAL ALLOWANCES**				**1,232,000**	**1,003,000**	**1,295,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,232,000**	**1,003,000**	**1,295,000**
A01202	House Rent Allowance				124,000		186,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				307,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		5,000
A01217	Medical Allowance				144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				303,000		303,000
A0122Y	Ad-hoc Relief Allowance - 2017						328,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				81,000		66,000
	GRAND TOTAL				**3,283,000**	**3,260,000**	**3,817,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0100	**BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,773,000**	**5,360,000**	**6,289,000**
A011	**TOTAL PAY**		**9**	**9**	**3,059,000**	**3,853,000**	**4,316,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**459,000**	**778,000**	**875,000**
S071	Senior Teacher	BPS-16	1	1	459,000		875,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,600,000**	**3,075,000**	**3,441,000**
J035	Junior Teacher	BPS-09	2	2	1,068,000		1,693,000
J029	Junior Science Teacher	BPS-09	1	1	263,000		484,000
P047	Primary Teacher	BPS-07	4	4	1,146,000		1,135,000
N004	Naib Qasid	BPS-01	1	1	123,000		129,000
A012	**TOTAL ALLOWANCES**				**1,714,000**	**1,507,000**	**1,973,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,714,000**	**1,507,000**	**1,973,000**
A01202	House Rent Allowance				166,000		308,000
A01203	Conveyance Allowance				333,000		369,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				456,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				194,000		238,000
A0122M	Ad-hoc Relief Allowance - 2016				451,000		344,000
A0122Y	Ad-hoc Relief Allowance - 2017						561,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		132,000
	GRAND TOTAL				**4,773,000**	**5,360,000**	**6,289,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0101	**BOYS MIDDLE SCHOOL NARANARI SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,337,000**	**4,094,000**	**4,222,000**
A011	**TOTAL PAY**		**9**	**9**	**2,773,000**	**2,729,000**	**3,078,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**521,000**	**871,000**	**985,000**
S071	Senior Teacher	BPS-16	1	1	521,000		985,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,252,000**	**1,858,000**	**2,093,000**
J035	Junior Teacher	BPS-09	2	2	858,000		675,000
J029	Junior Science Teacher	BPS-09	1	1	253,000		154,000
P047	Primary Teacher	BPS-07	4	4	1,022,000		1,135,000
N004	Naib Qasid	BPS-01	1	1	119,000		129,000
A012	**TOTAL ALLOWANCES**				**1,564,000**	**1,365,000**	**1,144,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,564,000**	**1,365,000**	**1,144,000**
A01202	House Rent Allowance				148,000		197,000
A01203	Conveyance Allowance				299,000		164,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				424,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		5,000
A01217	Medical Allowance				173,000		116,000
A0122M	Ad-hoc Relief Allowance - 2016				409,000		163,000
A0122Y	Ad-hoc Relief Allowance - 2017						400,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				90,000		90,000
	GRAND TOTAL				**4,337,000**	**4,094,000**	**4,222,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0102	**BOYS MIDDLE SCHOOL GATHERY SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,364,000**	**3,183,000**	**3,668,000**
A011	**TOTAL PAY**		**9**	**9**	**2,051,000**	**2,182,000**	**2,453,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**521,000**	**819,000**	**925,000**
S071	Senior Teacher	BPS-16	1	1	521,000		925,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**1,530,000**	**1,363,000**	**1,528,000**
J035	Junior Teacher	BPS-09	3	3	846,000		695,000
J029	Junior Science Teacher	BPS-09	1	1	159,000		154,000
P047	Primary Teacher	BPS-07	3	3	390,000		494,000
N004	Naib Qasid	BPS-01	1	1	135,000		185,000
A012	**TOTAL ALLOWANCES**				**1,313,000**	**1,001,000**	**1,215,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,313,000**	**1,001,000**	**1,215,000**
A01202	House Rent Allowance				135,000		195,000
A01203	Conveyance Allowance				266,000		232,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				327,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				173,000		168,000
A0122M	Ad-hoc Relief Allowance - 2016				303,000		194,000
A0122Y	Ad-hoc Relief Allowance - 2017						319,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		93,000
	GRAND TOTAL				**3,364,000**	**3,183,000**	**3,668,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0103	BOYS MIDDLE SCHOOL KHOKARAL SUDHNOTI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,677,000	3,292,000	4,026,000
A011	**TOTAL PAY**		8	8	2,353,000	2,224,000	2,625,000
A01101	**PAY OF OFFICERS**		1	1	771,000	972,000	1,095,000
S071	Senior Teacher	BPS-16	1	1	771,000		1,095,000
A01151	**PAY OF OTHER STAFF**		7	7	1,582,000	1,252,000	1,530,000
J035	Junior Teacher	BPS-09	2	2	572,000		498,000
J029	Junior Science Teacher	BPS-09	1	1	241,000		154,000
P047	Primary Teacher	BPS-07	3	3	659,000		749,000
N004	Naib Qasid	BPS-01	1	1	110,000		129,000
A012	**TOTAL ALLOWANCES**				1,324,000	1,068,000	1,401,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,324,000	1,068,000	1,401,000
A01202	House Rent Allowance				153,000		230,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				338,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				144,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016				347,000		347,000
A0122Y	Ad-hoc Relief Allowance - 2017						341,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				3,677,000	3,292,000	4,026,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0104	BOYS MIDDLE SCHOOL NAKAR PLANDERY SUDHNOTI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,138,000	6,254,000	7,733,000
A011	**TOTAL PAY**		16	16	4,428,000	4,285,000	4,851,000
A01101	**PAY OF OFFICERS**		5	5	1,668,000	1,617,000	1,850,000
S071	Senior Teacher	BPS-16	5	5	1,668,000		1,850,000
A01151	**PAY OF OTHER STAFF**		11	11	2,760,000	2,668,000	3,001,000
J035	Junior Teacher	BPS-09	4	4	1,400,000		1,512,000
A048	Arabic Teacher	BPS-09	1	1	358,000		376,000
J029	Junior Science Teacher	BPS-09	1	1	144,000		172,000
P047	Primary Teacher	BPS-07	3	3	647,000		714,000
C061	Chowkidar	BPS-01	1	1	92,000		100,000
N004	Naib Qasid	BPS-01	1	1	119,000		127,000
A012	**TOTAL ALLOWANCES**				2,710,000	1,969,000	2,882,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,710,000	1,969,000	2,882,000
A01202	House Rent Allowance				278,000		417,000
A01203	Conveyance Allowance				607,000		607,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				680,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		96,000
A01217	Medical Allowance				307,000		307,000
A0122M	Ad-hoc Relief Allowance - 2016				653,000		653,000
A0122Y	Ad-hoc Relief Allowance - 2017						631,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				162,000		162,000
	GRAND TOTAL				7,138,000	6,254,000	7,733,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0105	BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,802,000	4,285,000	4,398,000
A011	**TOTAL PAY**		9	9	2,356,000	3,093,000	2,606,000
A01101	**PAY OF OFFICERS**		1	1	552,000	838,000	948,000
S071	Senior Teacher	BPS-16	1	1	552,000		948,000
A01151	**PAY OF OTHER STAFF**		8	8	1,804,000	2,255,000	1,658,000
J035	Junior Teacher	BPS-09	2	2	737,000		465,000
A048	Arabic Teacher	BPS-09	1	1	264,000		242,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		160,000
P047	Primary Teacher	BPS-07	3	3	536,000		620,000
N004	Naib Qasid	BPS-01	1	1	138,000		171,000
A012	**TOTAL ALLOWANCES**				1,446,000	1,192,000	1,792,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,446,000	1,192,000	1,792,000
A01202	House Rent Allowance				144,000		222,000
A01203	Conveyance Allowance				314,000		314,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				356,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				181,000		181,000
A0122M	Ad-hoc Relief Allowance - 2016				348,000		348,000
A0122Y	Ad-hoc Relief Allowance - 2017						624,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				3,802,000	4,285,000	4,398,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0106	BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,792,000	6,397,000	5,905,000
A011	**TOTAL PAY**		8	8	2,392,000	4,647,000	3,633,000
A01101	**PAY OF OFFICERS**		1	1	854,000	686,000	765,000
S071	Senior Teacher	BPS-16	1	1	854,000		765,000
A01151	**PAY OF OTHER STAFF**		7	7	1,538,000	3,961,000	2,868,000
J035	Junior Teacher	BPS-09	2	2	694,000		1,137,000
J029	Junior Science Teacher	BPS-09	1	1	151,000		181,000
P047	Primary Teacher	BPS-07	3	3	612,000		1,418,000
N004	Naib Qasid	BPS-01	1	1	81,000		132,000
A012	**TOTAL ALLOWANCES**				1,400,000	1,750,000	2,272,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,400,000	1,750,000	2,272,000
A01202	House Rent Allowance				171,000		330,000
A01203	Conveyance Allowance				243,000		425,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				364,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		22,000
A01217	Medical Allowance				175,000		253,000
A0122M	Ad-hoc Relief Allowance - 2016				353,000		424,000
A0122Y	Ad-hoc Relief Allowance - 2017						674,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		135,000
	GRAND TOTAL				3,792,000	6,397,000	5,905,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0107	**BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,887,000**	**3,198,000**	**3,760,000**
A011	**TOTAL PAY**		**8**	**8**	**2,450,000**	**2,356,000**	**2,637,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**754,000**	**847,000**
S071	Senior Teacher	BPS-16	1	1	792,000		847,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,658,000**	**1,602,000**	**1,790,000**
J035	Junior Teacher	BPS-09	2	2	811,000		537,000
J029	Junior Science Teacher	BPS-09	1	1	134,000		242,000
P047	Primary Teacher	BPS-07	3	3	578,000		865,000
N004	Naib Qasid	BPS-01	1	1	135,000		146,000
A012	**TOTAL ALLOWANCES**				**1,437,000**	**842,000**	**1,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,437,000**	**842,000**	**1,123,000**
A01202	House Rent Allowance				173,000		168,000
A01203	Conveyance Allowance				243,000		198,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				369,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				191,000		128,000
A0122M	Ad-hoc Relief Allowance - 2016				361,000		198,000
A0122Y	Ad-hoc Relief Allowance - 2017						343,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		72,000
	GRAND TOTAL				**3,887,000**	**3,198,000**	**3,760,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0108	BOYS MIDDLE SCHOOL DARAIK GOORAH SUDHNOTI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,247,000	5,440,000	5,293,000
A011	**TOTAL PAY**		9	9	2,705,000	3,343,000	2,863,000
A01101	**PAY OF OFFICERS**		1	1	644,000	569,000	637,000
S071	Senior Teacher	BPS-16	1	1	644,000		637,000
A01151	**PAY OF OTHER STAFF**		8	8	2,061,000	2,774,000	2,226,000
J035	Junior Teacher	BPS-09	2	2	882,000		1,094,000
J029	Junior Science Teacher	BPS-09	1	1	288,000		358,000
P047	Primary Teacher	BPS-07	4	4	753,000		656,000
N004	Naib Qasid	BPS-01	1	1	138,000		118,000
A012	**TOTAL ALLOWANCES**				1,542,000	2,097,000	2,430,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,542,000	2,097,000	2,430,000
A01202	House Rent Allowance				139,000		395,000
A01203	Conveyance Allowance				288,000		553,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				420,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		20,000
A01217	Medical Allowance				182,000		290,000
A0122M	Ad-hoc Relief Allowance - 2016				399,000		499,000
A0122Y	Ad-hoc Relief Allowance - 2017						502,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		162,000
	GRAND TOTAL				4,247,000	5,440,000	5,293,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0109	**BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,315,000**	**3,145,000**	**3,953,000**
A011	**TOTAL PAY**		**9**	**9**	**3,469,000**	**1,834,000**	**2,254,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**552,000**	**619,000**
S071	Senior Teacher	BPS-16	1	1	792,000		619,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,677,000**	**1,282,000**	**1,635,000**
J035	Junior Teacher	BPS-09	2	2	776,000		554,000
A048	Arabic Teacher	BPS-09	1	1	518,000		154,000
P047	Primary Teacher	BPS-07	4	4	1,186,000		722,000
N004	Naib Qasid	BPS-01	1	1	197,000		205,000
A012	**TOTAL ALLOWANCES**				**1,846,000**	**1,311,000**	**1,699,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,846,000**	**1,311,000**	**1,699,000**
A01202	House Rent Allowance				203,000		305,000
A01203	Conveyance Allowance				310,000		310,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				527,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				188,000		188,000
A0122M	Ad-hoc Relief Allowance - 2016				512,000		512,000
A0122Y	Ad-hoc Relief Allowance - 2017						293,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				81,000		66,000
	GRAND TOTAL				**5,315,000**	**3,145,000**	**3,953,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0110	BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,803,000	4,448,000	4,966,000
A011	**TOTAL PAY**		7	7	2,471,000	2,263,000	2,540,000
A01101	**PAY OF OFFICERS**		1	1	613,000	233,000	270,000
S071	Senior Teacher	BPS-16	1	1	613,000		270,000
A01151	**PAY OF OTHER STAFF**		6	6	1,858,000	2,030,000	2,270,000
J035	Junior Teacher	BPS-09	2	2	870,000		1,398,000
J029	Junior Science Teacher	BPS-09	1	1	276,000		163,000
P047	Primary Teacher	BPS-07	2	2	577,000		546,000
N004	Naib Qasid	BPS-01	1	1	135,000		163,000
A012	**TOTAL ALLOWANCES**				1,332,000	2,185,000	2,426,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,332,000	2,185,000	2,426,000
A01202	House Rent Allowance				119,000		417,000
A01203	Conveyance Allowance				242,000		599,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				371,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		17,000
A01217	Medical Allowance				155,000		339,000
A0122M	Ad-hoc Relief Allowance - 2016				364,000		546,000
A0122Y	Ad-hoc Relief Allowance - 2017						330,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		169,000
	GRAND TOTAL				3,803,000	4,448,000	4,966,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0111	BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				5,648,000	5,135,000	6,015,000
A011	**TOTAL PAY**		10	10	3,662,000	3,743,000	4,190,000
A01101	**PAY OF OFFICERS**		1	1	854,000	728,000	820,000
S071	Senior Teacher	BPS-16	1	1	854,000		820,000
A01151	**PAY OF OTHER STAFF**		9	9	2,808,000	3,015,000	3,370,000
J035	Junior Teacher	BPS-09	2	2	789,000		971,000
A048	Arabic Teacher	BPS-09	1	1	567,000		199,000
J029	Junior Science Teacher	BPS-09	1	1	159,000		692,000
P047	Primary Teacher	BPS-07	4	4	1,125,000		1,297,000
N004	Naib Qasid	BPS-01	1	1	168,000		211,000
A012	**TOTAL ALLOWANCES**				1,986,000	1,392,000	1,825,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,986,000	1,392,000	1,825,000
A01202	House Rent Allowance				219,000		273,000
A01203	Conveyance Allowance				348,000		348,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				548,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		14,000
A01217	Medical Allowance				210,000		206,000
A0122M	Ad-hoc Relief Allowance - 2016				540,000		334,000
A0122Y	Ad-hoc Relief Allowance - 2017						545,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		96,000
	GRAND TOTAL				5,648,000	5,135,000	6,015,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0112	**BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,055,000**	**3,957,000**	**4,627,000**
A011	**TOTAL PAY**		**8**	**8**	**2,597,000**	**2,885,000**	**3,223,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**521,000**	**569,000**	**637,000**
S071	Senior Teacher	BPS-16	1	1	521,000		637,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,076,000**	**2,316,000**	**2,586,000**
J035	Junior Teacher	BPS-09	2	2	815,000		1,001,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	3	3	1,041,000		1,306,000
N004	Naib Qasid	BPS-01	1	1	102,000		125,000
A012	**TOTAL ALLOWANCES**				**1,458,000**	**1,072,000**	**1,404,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,458,000**	**1,072,000**	**1,404,000**
A01202	House Rent Allowance				134,000		206,000
A01203	Conveyance Allowance				277,000		276,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				397,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				173,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016				383,000		259,000
A0122Y	Ad-hoc Relief Allowance - 2017						419,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		70,000
	GRAND TOTAL				**4,055,000**	**3,957,000**	**4,627,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0113	BOYS MIDDLE SCHOOL BARROTH SUDHNOTI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,744,000	3,612,000	4,219,000
A011	**TOTAL PAY**		9	8	2,407,000	2,541,000	2,841,000
A01101	**PAY OF OFFICERS**		1	1	613,000	670,000	747,000
S071	Senior Teacher	BPS-16	1	1	613,000		747,000
A01151	**PAY OF OTHER STAFF**		8	7	1,794,000	1,871,000	2,094,000
J035	Junior Teacher	BPS-09	3	3	849,000		1,067,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	630,000		791,000
N004	Naib Qasid	BPS-01	1	1	197,000		236,000
A012	**TOTAL ALLOWANCES**				1,337,000	1,071,000	1,378,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,337,000	1,071,000	1,378,000
A01202	House Rent Allowance				128,000		213,000
A01203	Conveyance Allowance				254,000		277,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				348,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01217	Medical Allowance				162,000		180,000
A0122M	Ad-hoc Relief Allowance - 2016				355,000		234,000
A0122Y	Ad-hoc Relief Allowance - 2017						369,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				75,000		87,000
	GRAND TOTAL				3,744,000	3,612,000	4,219,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0114	**BOYS MIDDLE SCHOOL THANDI KASI SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,689,000**	**4,374,000**	**5,114,000**
A011	**TOTAL PAY**		**9**	**9**	**3,670,000**	**3,181,000**	**3,553,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**552,000**	**602,000**	**673,000**
S071	Senior Teacher	BPS-16	1	1	552,000		673,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**3,118,000**	**2,579,000**	**2,880,000**
J035	Junior Teacher	BPS-09	3	3	623,000		1,289,000
J029	Junior Science Teacher	BPS-09	1	1	151,000		189,000
P047	Primary Teacher	BPS-07	3	3	2,153,000		1,153,000
N004	Naib Qasid	BPS-01	1	1	191,000		249,000
A012	**TOTAL ALLOWANCES**				**2,019,000**	**1,193,000**	**1,561,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,019,000**	**1,193,000**	**1,561,000**
A01202	House Rent Allowance				191,000		228,000
A01203	Conveyance Allowance				379,000		299,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				559,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		12,000
A01217	Medical Allowance				212,000		176,000
A0122M	Ad-hoc Relief Allowance - 2016				541,000		288,000
A0122Y	Ad-hoc Relief Allowance - 2017						462,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				111,000		87,000
	GRAND TOTAL				**5,689,000**	**4,374,000**	**5,114,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0115	**BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,688,000**	**3,146,000**	**3,711,000**
A011	**TOTAL PAY**		**8**	**8**	**2,337,000**	**2,185,000**	**2,464,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**444,000**	**485,000**	**546,000**
S071	Senior Teacher	BPS-16	1	1	444,000		546,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,893,000**	**1,700,000**	**1,918,000**
J035	Junior Teacher	BPS-09	2	2	901,000		656,000
P047	Primary Teacher	BPS-07	4	4	867,000		1,109,000
N004	Naib Qasid	BPS-01	1	1	125,000		153,000
A012	**TOTAL ALLOWANCES**				**1,351,000**	**961,000**	**1,247,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,351,000**	**961,000**	**1,247,000**
A01202	House Rent Allowance				132,000		186,000
A01203	Conveyance Allowance				280,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				352,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		72,000
A01217	Medical Allowance				161,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				345,000		194,000
A0122Y	Ad-hoc Relief Allowance - 2017						320,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				63,000		69,000
	GRAND TOTAL				**3,688,000**	**3,146,000**	**3,711,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0116	**BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,796,000**	**4,596,000**	**5,353,000**
A011	**TOTAL PAY**		**10**	**10**	**3,009,000**	**3,289,000**	**3,672,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**444,000**	**585,000**	**656,000**
S071	Senior Teacher	BPS-16	1	1	444,000		656,000
A01151	**PAY OF OTHER STAFF**		**9**	**9**	**2,565,000**	**2,704,000**	**3,016,000**
J035	Junior Teacher	BPS-09	2	2	822,000		945,000
A048	Arabic Teacher	BPS-09	1	1	552,000		673,000
P047	Primary Teacher	BPS-07	5	5	1,081,000		1,263,000
N004	Naib Qasid	BPS-01	1	1	110,000		135,000
A012	**TOTAL ALLOWANCES**				**1,787,000**	**1,307,000**	**1,681,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,787,000**	**1,307,000**	**1,681,000**
A01202	House Rent Allowance				164,000		249,000
A01203	Conveyance Allowance				337,000		337,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				502,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				215,000		180,000
A0122M	Ad-hoc Relief Allowance - 2016				444,000		313,000
A0122Y	Ad-hoc Relief Allowance - 2017						477,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				105,000		105,000
	GRAND TOTAL				**4,796,000**	**4,596,000**	**5,353,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0117	BOYS MIDDLE SCHOOL BALOCH SUDHNOTI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,325,000	8,529,000	9,948,000
A011	**TOTAL PAY**		16	16	6,082,000	6,252,000	6,969,000
A01101	**PAY OF OFFICERS**		1	1	639,000	702,000	792,000
S071	Senior Teacher	BPS-16	1	1	639,000		792,000
A01151	**PAY OF OTHER STAFF**		15	15	5,443,000	5,550,000	6,177,000
J035	Junior Teacher	BPS-09	5	5	2,151,000		2,637,000
A048	Arabic Teacher	BPS-09	1	1	144,000		531,000
D125	Drawing Teacher	BPS-09	1	1	644,000		181,000
J029	Junior Science Teacher	BPS-09	2	2	426,000		783,000
J012	Junior Agriculture Teacher	BPS-09	1	1	613,000		747,000
P047	Primary Teacher	BPS-07	4	4	1,330,000		1,133,000
N004	Naib Qasid	BPS-01	1	1	135,000		165,000
A012	**TOTAL ALLOWANCES**				3,243,000	2,277,000	2,979,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,243,000	2,277,000	2,979,000
A01202	House Rent Allowance				292,000		423,000
A01203	Conveyance Allowance				579,000		557,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				924,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		24,000
A01217	Medical Allowance				342,000		344,000
A0122M	Ad-hoc Relief Allowance - 2016				897,000		557,000
A0122Y	Ad-hoc Relief Allowance - 2017						906,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				171,000		159,000
	GRAND TOTAL				9,325,000	8,529,000	9,948,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0118	**BOYS MIDDLE SCHOOL MANJARRI SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,910,000**	**3,463,000**	**4,067,000**
A011	**TOTAL PAY**		**8**	**8**	**2,514,000**	**2,441,000**	**2,741,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**613,000**	**669,000**	**746,000**
S071	Senior Teacher	BPS-16	1	1	613,000		746,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,901,000**	**1,772,000**	**1,995,000**
J035	Junior Teacher	BPS-09	2	2	812,000		675,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		164,000
P047	Primary Teacher	BPS-07	3	3	853,000		1,011,000
N004	Naib Qasid	BPS-01	1	1	118,000		145,000
A012	**TOTAL ALLOWANCES**				**1,396,000**	**1,022,000**	**1,326,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,396,000**	**1,022,000**	**1,326,000**
A01202	House Rent Allowance				128,000		189,000
A01203	Conveyance Allowance				254,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				391,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		72,000
A01217	Medical Allowance				162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016				371,000		218,000
A0122Y	Ad-hoc Relief Allowance - 2017						356,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		78,000
	GRAND TOTAL				**3,910,000**	**3,463,000**	**4,067,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0119	**BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,814,000**	**3,709,000**	**4,341,000**
A011	**TOTAL PAY**		**8**	**8**	**2,434,000**	**2,683,000**	**2,999,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**475,000**	**518,000**	**583,000**
S071	Senior Teacher	BPS-16	1	1	475,000		583,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,959,000**	**2,165,000**	**2,416,000**
J035	Junior Teacher	BPS-09	2	2	878,000		1,077,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	3	3	867,000		1,070,000
N004	Naib Qasid	BPS-01	1	1	96,000		115,000
A012	**TOTAL ALLOWANCES**				**1,380,000**	**1,026,000**	**1,342,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,380,000**	**1,026,000**	**1,342,000**
A01202	House Rent Allowance				131,000		197,000
A01203	Conveyance Allowance				266,000		266,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				377,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016				359,000		242,000
A0122Y	Ad-hoc Relief Allowance - 2017						390,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				75,000		75,000
	GRAND TOTAL				**3,814,000**	**3,709,000**	**4,341,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0120	**BOYS MIDDLE SCHOOL GAMBEER KEEMER SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,617,000**	**4,102,000**	**0**
A011	**TOTAL PAY**		**9**	**0**	**2,975,000**	**2,953,000**	**0**
A01101	**PAY OF OFFICERS**		**1**	**0**	**613,000**	**518,000**	**0**
S071	Senior Teacher	BPS-16	1		613,000		
A01151	**PAY OF OTHER STAFF**		**8**	**0**	**2,362,000**	**2,435,000**	**0**
J035	Junior Teacher	BPS-09	2		684,000		
P047	Primary Teacher	BPS-07	5		1,466,000		
N004	Naib Qasid	BPS-01	1		212,000		
A012	**TOTAL ALLOWANCES**				**1,642,000**	**1,149,000**	**0**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,642,000**	**1,149,000**	**0**
A01202	House Rent Allowance				150,000		
A01203	Conveyance Allowance				299,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				466,000		
A01211	Hill Allow.(Personal Allowance)				14,000		
A01217	Medical Allowance				179,000		
A0122M	Ad-hoc Relief Allowance - 2016				439,000		
A0122Y	Ad-hoc Relief Allowance - 2017						
A01238	Charge Allowance				4,000		
A01289	Teaching Allowance				87,000		
	GRAND TOTAL				**4,617,000**	**4,102,000**	**0**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0121	**BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,386,000**	**2,844,000**	**3,349,000**
A011	**TOTAL PAY**		**8**	**8**	**2,118,000**	**1,966,000**	**2,209,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**521,000**	**569,000**	**637,000**
S071	Senior Teacher	BPS-16	1	1	521,000		637,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,597,000**	**1,397,000**	**1,572,000**
J035	Junior Teacher	BPS-09	2	2	723,000		553,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	3	3	660,000		750,000
N004	Naib Qasid	BPS-01	1	1	96,000		115,000
A012	**TOTAL ALLOWANCES**				**1,268,000**	**878,000**	**1,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,268,000**	**878,000**	**1,140,000**
A01202	House Rent Allowance				126,000		180,000
A01203	Conveyance Allowance				256,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				320,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		7,000
A01217	Medical Allowance				154,000		154,000
A0122M	Ad-hoc Relief Allowance - 2016				312,000		177,000
A0122Y	Ad-hoc Relief Allowance - 2017						287,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				78,000		84,000
	GRAND TOTAL				**3,386,000**	**2,844,000**	**3,349,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0122	**BOYS MIDDLE SCHOOL MONGRIOT SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,512,000**	**4,420,000**	**0**
A011	**TOTAL PAY**		**8**	**0**	**2,930,000**	**2,952,000**	**0**
A01101	**PAY OF OFFICERS**		**1**	**0**	**743,000**	**743,000**	**0**
S071	Senior Teacher	BPS-16	1		743,000		
A01151	**PAY OF OTHER STAFF**		**7**	**0**	**2,187,000**	**2,209,000**	**0**
J035	Junior Teacher	BPS-09	2		635,000		
A048	Arabic Teacher	BPS-09	1		659,000		
P047	Primary Teacher	BPS-07	3		722,000		
N004	Naib Qasid	BPS-01	1		171,000		
A012	**TOTAL ALLOWANCES**				**1,582,000**	**1,468,000**	**0**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,582,000**	**1,468,000**	**0**
A01202	House Rent Allowance				161,000		0
A01203	Conveyance Allowance				291,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				427,000		
A01211	Hill Allow.(Personal Allowance)				12,000		
A01217	Medical Allowance				170,000		
A0122M	Ad-hoc Relief Allowance - 2016				432,000		
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance				4,000		
A01289	Teaching Allowance				81,000		
	GRAND TOTAL				**4,512,000**	**4,420,000**	**0**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0123	**BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,270,000**	**3,928,000**	**4,622,000**
A011	**TOTAL PAY**		**8**	**8**	**2,766,000**	**2,821,000**	**3,159,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**567,000**	**871,000**	**985,000**
S071	Senior Teacher	BPS-16	1	1	567,000		985,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,199,000**	**1,950,000**	**2,174,000**
J035	Junior Teacher	BPS-09	2	2	795,000		903,000
J029	Junior Science Teacher	BPS-09	1	1	365,000		304,000
P047	Primary Teacher	BPS-07	3	3	920,000		821,000
N004	Naib Qasid	BPS-01	1	1	119,000		146,000
A012	**TOTAL ALLOWANCES**				**1,504,000**	**1,107,000**	**1,463,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,504,000**	**1,107,000**	**1,463,000**
A01202	House Rent Allowance				154,000		266,000
A01203	Conveyance Allowance				300,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				330,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		12,000
A01217	Medical Allowance				191,000		170,000
A0122M	Ad-hoc Relief Allowance - 2016				408,000		246,000
A0122Y	Ad-hoc Relief Allowance - 2017						411,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				102,000		84,000
	GRAND TOTAL				**4,270,000**	**3,928,000**	**4,622,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0124	**BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,140,000**	**2,926,000**	**3,436,000**
A011	**TOTAL PAY**		**7**	**7**	**1,992,000**	**2,080,000**	**2,333,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**567,000**	**619,000**	**692,000**
S071	Senior Teacher	BPS-16	1	1	567,000		692,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,425,000**	**1,461,000**	**1,641,000**
J035	Junior Teacher	BPS-09	1	1	384,000		489,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		163,000
P047	Primary Teacher	BPS-07	3	3	818,000		861,000
N004	Naib Qasid	BPS-01	1	1	105,000		128,000
A012	**TOTAL ALLOWANCES**				**1,148,000**	**846,000**	**1,103,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,148,000**	**846,000**	**1,103,000**
A01202	House Rent Allowance				113,000		168,000
A01203	Conveyance Allowance				231,000		219,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				285,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				141,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016				294,000		185,000
A0122Y	Ad-hoc Relief Allowance - 2017						303,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				69,000		72,000
	GRAND TOTAL				**3,140,000**	**2,926,000**	**3,436,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0125	**BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,847,000**	**2,784,000**	**3,408,000**
A011	**TOTAL PAY**		**6**	**7**	**1,816,000**	**1,997,000**	**2,384,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**613,000**	**669,000**	**746,000**
S071	Senior Teacher	BPS-16	1	1	613,000		746,000
A01151	**PAY OF OTHER STAFF**		**5**	**6**	**1,203,000**	**1,328,000**	**1,638,000**
J035	Junior Teacher	BPS-09	1	1	357,000		441,000
J029	Junior Science Teacher	BPS-09		1			150,000
P047	Primary Teacher	BPS-07	3	3	724,000		898,000
N004	Naib Qasid	BPS-01	1	1	122,000		149,000
A012	**TOTAL ALLOWANCES**				**1,031,000**	**787,000**	**1,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,031,000**	**787,000**	**1,024,000**
A01202	House Rent Allowance				98,000		147,000
A01203	Conveyance Allowance				196,000		196,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				274,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				268,000		196,000
A0122Y	Ad-hoc Relief Allowance - 2017						290,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				54,000		54,000
	GRAND TOTAL				**2,847,000**	**2,784,000**	**3,408,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0127	**BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,068,000**	**2,687,000**	**3,156,000**
A011	**TOTAL PAY**		**7**	**7**	**1,959,000**	**1,899,000**	**2,128,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**459,000**	**502,000**	**564,000**
S071	Senior Teacher	BPS-16	1	1	459,000		564,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,500,000**	**1,397,000**	**1,564,000**
J035	Junior Teacher	BPS-09	1	1	350,000		431,000
J029	Junior Science Teacher	BPS-09	1	1	253,000		316,000
P047	Primary Teacher	BPS-07	3	3	749,000		636,000
N004	Naib Qasid	BPS-01	1	1	148,000		181,000
A012	**TOTAL ALLOWANCES**				**1,109,000**	**788,000**	**1,028,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,109,000**	**788,000**	**1,028,000**
A01202	House Rent Allowance				112,000		159,000
A01203	Conveyance Allowance				242,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				250,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				131,000		131,000
A0122M	Ad-hoc Relief Allowance - 2016				289,000		150,000
A0122Y	Ad-hoc Relief Allowance - 2017						277,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				69,000		66,000
	GRAND TOTAL				**3,068,000**	**2,687,000**	**3,156,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0128	**BOYS MIDDLE SCHOOL LAGATER SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,030,000**	**2,890,000**	**3,406,000**
A011	**TOTAL PAY**		**7**	**7**	**1,894,000**	**2,048,000**	**2,301,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**685,000**	**755,000**	**856,000**
S071	Senior Teacher	BPS-16	1	1	685,000		856,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,209,000**	**1,293,000**	**1,445,000**
J035	Junior Teacher	BPS-09	1	1	405,000		498,000
J029	Junior Science Teacher	BPS-09	1	1	229,000		259,000
P047	Primary Teacher	BPS-07	3	3	467,000		556,000
N004	Naib Qasid	BPS-01	1	1	108,000		132,000
A012	**TOTAL ALLOWANCES**				**1,136,000**	**842,000**	**1,105,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,136,000**	**842,000**	**1,105,000**
A01202	House Rent Allowance				134,000		192,000
A01203	Conveyance Allowance				220,000		208,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				280,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				143,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				279,000		182,000
A0122Y	Ad-hoc Relief Allowance - 2017						299,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				66,000		66,000
	GRAND TOTAL				**3,030,000**	**2,890,000**	**3,406,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0129	**BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,999,000**	**3,116,000**	**3,645,000**
A011	**TOTAL PAY**		**7**	**7**	**1,894,000**	**2,257,000**	**2,522,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**567,000**	**619,000**	**692,000**
S071	Senior Teacher	BPS-16	1	1	567,000		692,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,327,000**	**1,638,000**	**1,830,000**
J035	Junior Teacher	BPS-09	1	1	411,000		568,000
J029	Junior Science Teacher	BPS-09	1	1	241,000		302,000
P047	Primary Teacher	BPS-07	3	3	517,000		767,000
N004	Naib Qasid	BPS-01	1	1	158,000		193,000
A012	**TOTAL ALLOWANCES**				**1,105,000**	**859,000**	**1,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,105,000**	**859,000**	**1,123,000**
A01202	House Rent Allowance				108,000		165,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				270,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				140,000		135,000
A0122M	Ad-hoc Relief Allowance - 2016				279,000		195,000
A0122Y	Ad-hoc Relief Allowance - 2017						328,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		66,000
	GRAND TOTAL				**2,999,000**	**3,116,000**	**3,645,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0130	BOYS MIDDLE SCHOOL NALIAN SUDHNOTI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				5,925,000	5,360,000	6,289,000
A011	**TOTAL PAY**		12	12	3,771,000	3,853,000	4,316,000
A01101	**PAY OF OFFICERS**		1	1	711,000	778,000	875,000
S071	Senior Teacher	BPS-16	1	1	711,000		875,000
A01151	**PAY OF OTHER STAFF**		11	11	3,060,000	3,075,000	3,441,000
J035	Junior Teacher	BPS-09	4	4	1,379,000		1,693,000
J029	Junior Science Teacher	BPS-09	1	1	394,000		484,000
P047	Primary Teacher	BPS-07	5	5	1,182,000		1,135,000
N004	Naib Qasid	BPS-01	1	1	105,000		129,000
A012	**TOTAL ALLOWANCES**				2,154,000	1,507,000	1,973,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,154,000	1,507,000	1,973,000
A01202	House Rent Allowance				214,000		308,000
A01203	Conveyance Allowance				391,000		369,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				601,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		12,000
A01217	Medical Allowance				238,000		238,000
A0122M	Ad-hoc Relief Allowance - 2016				556,000		344,000
A0122Y	Ad-hoc Relief Allowance - 2017						561,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				123,000		132,000
	GRAND TOTAL				5,925,000	5,360,000	6,289,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0131	BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				1,428,000	2,343,000	2,913,000
A011	**TOTAL PAY**		3	5	845,000	1,608,000	1,968,000
A01101	**PAY OF OFFICERS**		1	1	214,000	871,000	985,000
S071	Senior Teacher	BPS-16	1	1	214,000		985,000
A01151	**PAY OF OTHER STAFF**		2	4	631,000	737,000	983,000
J035	Junior Teacher	BPS-09	1	2	424,000		675,000
J029	Junior Science Teacher	BPS-09		1			154,000
P047	Primary Teacher	BPS-07	1	1	207,000		154,000
A012	**TOTAL ALLOWANCES**				583,000	735,000	945,000
A012-1	**TOTAL REGULAR ALLOWANCES**				583,000	735,000	945,000
A01202	House Rent Allowance				55,000		197,000
A01203	Conveyance Allowance				117,000		164,000
A0120X	Ad-hoc Allowance - 2010				176,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				65,000		116,000
A0122M	Ad-hoc Relief Allowance - 2016				125,000		163,000
A0122Y	Ad-hoc Relief Allowance - 2017						236,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				36,000		60,000
	GRAND TOTAL				1,428,000	2,343,000	2,913,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0132	**BOYS MIDDLE SCHOOL PANA SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,641,000**	**3,102,000**	**3,655,000**
A011	**TOTAL PAY**		**8**	**8**	**2,303,000**	**2,182,000**	**2,453,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**743,000**	**819,000**	**925,000**
S071	Senior Teacher	BPS-16	1	1	743,000		925,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,560,000**	**1,363,000**	**1,528,000**
J035	Junior Teacher	BPS-09	2	2	577,000		695,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	3	3	714,000		494,000
N004	Naib Qasid	BPS-01	1	1	151,000		185,000
A012	**TOTAL ALLOWANCES**				**1,338,000**	**920,000**	**1,202,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,338,000**	**920,000**	**1,202,000**
A01202	House Rent Allowance				147,000		195,000
A01203	Conveyance Allowance				244,000		232,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				362,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				158,000		168,000
A0122M	Ad-hoc Relief Allowance - 2016				340,000		194,000
A0122Y	Ad-hoc Relief Allowance - 2017						319,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		81,000
	GRAND TOTAL				**3,641,000**	**3,102,000**	**3,655,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0207	**BOYS MIDDLE NARIAN KHAS SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,402,000**	**3,095,000**	**3,649,000**
A011	**TOTAL PAY**		**6**	**6**	**2,174,000**	**2,224,000**	**2,496,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**884,000**	**972,000**	**1,095,000**
S071	Senior Teacher	BPS-16	1	1	884,000		1,095,000
A01151	**PAY OF OTHER STAFF**		**5**	**5**	**1,290,000**	**1,252,000**	**1,401,000**
J035	Junior Teacher	BPS-09	1	1	405,000		498,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	3	3	767,000		749,000
A012	**TOTAL ALLOWANCES**				**1,228,000**	**871,000**	**1,153,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,228,000**	**871,000**	**1,153,000**
A01202	House Rent Allowance				149,000		216,000
A01203	Conveyance Allowance				210,000		198,000
A0120X	Ad-hoc Allowance - 2010				339,000		0
A01217	Medical Allowance				142,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016				321,000		198,000
A0122Y	Ad-hoc Relief Allowance - 2017						324,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				63,000		72,000
	GRAND TOTAL				**3,402,000**	**3,095,000**	**3,649,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0208	BOYS MIDDLE CHAMBA GALI SUDHNOTI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				1,913,000	1,962,000	2,216,000
A011	**TOTAL PAY**		5	5	1,185,000	1,398,000	1,481,000
A01101	**PAY OF OFFICERS**		1	1	475,000	518,000	583,000
S071	Senior Teacher	BPS-16	1	1	475,000		583,000
A01151	**PAY OF OTHER STAFF**		4	4	710,000	880,000	898,000
J029	Junior Science Teacher	BPS-09	2	2	321,000		414,000
P047	Primary Teacher	BPS-07	2	2	389,000		484,000
A012	**TOTAL ALLOWANCES**				728,000	564,000	735,000
A012-1	**TOTAL REGULAR ALLOWANCES**				728,000	564,000	735,000
A01202	House Rent Allowance				78,000		117,000
A01203	Conveyance Allowance				153,000		153,000
A0120X	Ad-hoc Allowance - 2010				180,000		0
A01217	Medical Allowance				90,000		96,000
A0122M	Ad-hoc Relief Allowance - 2016				175,000		121,000
A0122Y	Ad-hoc Relief Allowance - 2017						193,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				51,000		54,000
	GRAND TOTAL				1,913,000	1,962,000	2,216,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0215	**BOYS MIDDLE GAM KOTLI SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,977,000**	**3,338,000**	**3,928,000**
A011	**TOTAL PAY**		**6**	**6**	**1,895,000**	**2,426,000**	**2,719,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**618,000**	**838,000**	**948,000**
S071	Senior Teacher	BPS-16	1	1	618,000		948,000
A01151	**PAY OF OTHER STAFF**		**5**	**5**	**1,277,000**	**1,588,000**	**1,771,000**
J035	Junior Teacher	BPS-09	1	1	300,000		465,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		242,000
P047	Primary Teacher	BPS-07	3	3	859,000		1,064,000
A012	**TOTAL ALLOWANCES**				**1,082,000**	**912,000**	**1,209,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,082,000**	**912,000**	**1,209,000**
A01202	House Rent Allowance				114,000		222,000
A01203	Conveyance Allowance				210,000		209,000
A0120X	Ad-hoc Allowance - 2010				282,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01217	Medical Allowance				118,000		132,000
A0122M	Ad-hoc Relief Allowance - 2016				280,000		216,000
A0122Y	Ad-hoc Relief Allowance - 2017						353,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				67,000		63,000
	GRAND TOTAL				**2,977,000**	**3,338,000**	**3,928,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0133	**BOYS MIDDLE SCHOOL BARAL SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**6,736,000**	**6,531,000**	**7,628,000**
A011	**TOTAL PAY**		**13**	**13**	**4,369,000**	**4,782,000**	**5,337,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**687,000**	**686,000**	**765,000**
S071	Senior Teacher	BPS-16	1	1	687,000		765,000
A01151	**PAY OF OTHER STAFF**		**12**	**12**	**3,682,000**	**4,096,000**	**4,572,000**
J035	Junior Teacher	BPS-09	4	4	1,540,000		1,894,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
A048	Arabic Teacher	BPS-09	1	1	144,000		181,000
P047	Primary Teacher	BPS-07	5	5	1,772,000		2,211,000
N004	Naib Qasid	BPS-01	1	1	108,000		132,000
A012	**TOTAL ALLOWANCES**				**2,367,000**	**1,749,000**	**2,291,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,367,000**	**1,749,000**	**2,291,000**
A01202	House Rent Allowance				232,000		330,000
A01203	Conveyance Allowance				426,000		425,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				669,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				240,000		253,000
A0122M	Ad-hoc Relief Allowance - 2016				644,000		424,000
A0122Y	Ad-hoc Relief Allowance - 2017						694,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				126,000		135,000
	GRAND TOTAL				**6,736,000**	**6,531,000**	**7,628,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0219	**BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,782,000**	**3,062,000**	**3,590,000**
A011	**TOTAL PAY**		**6**	**6**	**1,799,000**	**2,224,000**	**2,491,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**687,000**	**754,000**	**847,000**
S071	Senior Teacher	BPS-16	1	1	687,000		847,000
A01151	**PAY OF OTHER STAFF**		**5**	**5**	**1,112,000**	**1,470,000**	**1,644,000**
J035	Junior Teacher	BPS-09	1	1	370,000		537,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		242,000
P047	Primary Teacher	BPS-07	3	3	624,000		865,000
A012	**TOTAL ALLOWANCES**				**983,000**	**838,000**	**1,099,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**983,000**	**838,000**	**1,099,000**
A01202	House Rent Allowance				111,000		168,000
A01203	Conveyance Allowance				199,000		198,000
A0120X	Ad-hoc Allowance - 2010				209,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				119,000		128,000
A0122M	Ad-hoc Relief Allowance - 2016				265,000		198,000
A0122Y	Ad-hoc Relief Allowance - 2017						324,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				69,000		72,000
	GRAND TOTAL				**2,782,000**	**3,062,000**	**3,590,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0222	BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				8,557,000	7,702,000	9,005,000
A011	**TOTAL PAY**		15	15	5,575,000	5,606,000	6,264,000
A01101	**PAY OF OFFICERS**		1	1	521,000	569,000	637,000
S071	Senior Teacher	BPS-16	1	1	521,000		637,000
A01151	**PAY OF OTHER STAFF**		14	14	5,054,000	5,037,000	5,627,000
J035	Junior Teacher	BPS-09	5	5	2,139,000		2,089,000
D125	Drawing Teacher	BPS-09	1	1	417,000		358,000
A048	Arabic Teacher	BPS-09	1	1	405,000		656,000
J038	Junior Teacher Technical	BPS-09	1	1	217,000		512,000
P047	Primary Teacher	BPS-07	5	5	1,679,000		1,894,000
N004	Naib Qasid	BPS-01	1	1	197,000		118,000
A012	**TOTAL ALLOWANCES**				2,982,000	2,096,000	2,741,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,982,000	2,096,000	2,741,000
A01202	House Rent Allowance				292,000		395,000
A01203	Conveyance Allowance				553,000		553,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				841,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		20,000
A01217	Medical Allowance				282,000		290,000
A0122M	Ad-hoc Relief Allowance - 2016				822,000		499,000
A0122Y	Ad-hoc Relief Allowance - 2017						814,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				148,000		162,000
	GRAND TOTAL				8,557,000	7,702,000	9,005,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0218	**BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,771,000	2,563,000	2,999,000
A011	**TOTAL PAY**		6	6	1,760,000	1,834,000	2,049,000
A01101	**PAY OF OFFICERS**		1	1	505,000	552,000	619,000
S071	Senior Teacher	BPS-16	1	1	505,000		619,000
A01151	**PAY OF OTHER STAFF**		5	5	1,255,000	1,282,000	1,430,000
J035	Junior Teacher	BPS-09	1	1	441,000		554,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	3	3	696,000		722,000
A012	**TOTAL ALLOWANCES**				1,011,000	729,000	950,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,011,000	729,000	950,000
A01202	House Rent Allowance				99,000		140,000
A01203	Conveyance Allowance				199,000		187,000
A0120X	Ad-hoc Allowance - 2010				271,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				108,000		118,000
A0122M	Ad-hoc Relief Allowance - 2016				260,000		164,000
A0122Y	Ad-hoc Relief Allowance - 2017						266,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				63,000		66,000
	GRAND TOTAL				2,771,000	2,563,000	2,999,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SJ0225	**BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**9,020,000**	**7,236,000**	**8,489,000**
A011	**TOTAL PAY**		**17**	**17**	**5,780,000**	**5,052,000**	**5,658,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**688,000**	**233,000**	**272,000**
S071	Senior Teacher	BPS-16	1	1	688,000		272,000
A01151	**PAY OF OTHER STAFF**		**16**	**16**	**5,092,000**	**4,819,000**	**5,386,000**
J035	Junior Teacher	BPS-09	3	3	1,380,000		1,398,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		163,000
P018	PET	BPS-09	1	1	567,000		546,000
D125	Drawing Teacher	BPS-09	1	1	398,000		163,000
A048	Arabic Teacher	BPS-09	1	1	444,000		692,000
J038	Junior Teacher Technical	BPS-09	3	3	828,000		1,023,000
P047	Primary Teacher	BPS-07	5	5	1,212,000		1,224,000
N004	Naib Qasid	BPS-01	1	1	145,000		177,000
A012	**TOTAL ALLOWANCES**				**3,240,000**	**2,184,000**	**2,831,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,240,000**	**2,184,000**	**2,831,000**
A01202	House Rent Allowance				308,000		417,000
A01203	Conveyance Allowance				658,000		599,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				863,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		17,000
A01217	Medical Allowance				370,000		339,000
A0122M	Ad-hoc Relief Allowance - 2016				853,000		546,000
A0122Y	Ad-hoc Relief Allowance - 2017						736,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				156,000		169,000
	GRAND TOTAL				**9,020,000**	**7,236,000**	**8,489,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0224	**BOYS MIDDLE SCHOOL BATAL BEROHI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,479,000**	**5,439,000**	**6,107,000**
A011	**TOTAL PAY**		**9**	**9**	**3,600,000**	**4,031,000**	**4,323,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**858,000**	**874,000**	**1,064,000**
S071	Senior Teacher	BPS-16	1	1	858,000		1,064,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,742,000**	**3,157,000**	**3,259,000**
J035	Junior Teacher	BPS-09	2	2	858,000		1,052,000
J029	Junior Science Teacher	BPS-09	1	1	300,000		372,000
P047	Primary Teacher	BPS-07	4	4	1,372,000		1,577,000
N004	Naib Qasid	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				**1,879,000**	**1,408,000**	**1,784,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,879,000**	**1,408,000**	**1,784,000**
A01202	House Rent Allowance				182,000		270,000
A01203	Conveyance Allowance				310,000		310,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				550,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				203,000		194,000
A0122M	Ad-hoc Relief Allowance - 2016				531,000		345,000
A0122Y	Ad-hoc Relief Allowance - 2017						562,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				75,000		75,000
	GRAND TOTAL				**5,479,000**	**5,439,000**	**6,107,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0225	BOYS MIDDLE SCHOOL BERMOCH KOTLI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,082,000	3,820,000	4,326,000
A011	**TOTAL PAY**		9	9	2,579,000	2,716,000	2,938,000
A01101	**PAY OF OFFICERS**		1	1	792,000	696,000	847,000
S071	Senior Teacher	BPS-16	1	1	792,000		847,000
A01151	**PAY OF OTHER STAFF**		8	8	1,787,000	2,020,000	2,091,000
J035	Junior Teacher	BPS-09	2	2	729,000		898,000
J038	Junior Teacher Technical	BPS-09	1	1	181,000		227,000
P047	Primary Teacher	BPS-07	4	4	662,000		703,000
N004	Naib Qasid	BPS-01	1	1	215,000		263,000
A012	**TOTAL ALLOWANCES**				1,503,000	1,104,000	1,388,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,503,000	1,104,000	1,388,000
A01202	House Rent Allowance				183,000		221,000
A01203	Conveyance Allowance				266,000		266,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				384,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				188,000		181,000
A0122M	Ad-hoc Relief Allowance - 2016				380,000		236,000
A0122Y	Ad-hoc Relief Allowance - 2017						382,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				87,000		87,000
	GRAND TOTAL				4,082,000	3,820,000	4,326,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0226	**BOYS MIDDLE SCHOOL PLAHIL RAJGAN KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,724,000**	**2,934,000**	**3,329,000**
A011	**TOTAL PAY**		**7**	**7**	**2,405,000**	**2,070,000**	**2,250,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**613,000**	**619,000**	**747,000**
S071	Senior Teacher	BPS-16	1	1	613,000		747,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,792,000**	**1,451,000**	**1,503,000**
J035	Junior Teacher	BPS-09	2	2	847,000		335,000
P047	Primary Teacher	BPS-07	3	3	749,000		929,000
N004	Naib Qasid	BPS-01	1	1	196,000		239,000
A012	**TOTAL ALLOWANCES**				**1,319,000**	**864,000**	**1,079,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,319,000**	**864,000**	**1,079,000**
A01202	House Rent Allowance				117,000		158,000
A01203	Conveyance Allowance				267,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				353,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		5,000
A01217	Medical Allowance				146,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				355,000		182,000
A0122Y	Ad-hoc Relief Allowance - 2017						293,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				63,000		69,000
	GRAND TOTAL				**3,724,000**	**2,934,000**	**3,329,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0227	**BOYS MIDDLE SCHOOL PANJERA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**6,520,000**	**6,306,000**	**7,067,000**
A011	**TOTAL PAY**		**12**	**12**	**4,076,000**	**4,578,000**	**4,884,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**714,000**	**727,000**	**891,000**
S071	Senior Teacher	BPS-16	1	1	714,000		891,000
A01151	**PAY OF OTHER STAFF**		**11**	**11**	**3,362,000**	**3,851,000**	**3,993,000**
J035	Junior Teacher	BPS-09	2	2	690,000		563,000
A048	Arabic Teacher	BPS-09	1	1	398,000		491,000
J029	Junior Science Teacher	BPS-09	1	1	370,000		330,000
J038	Junior Teacher Technical	BPS-09	1	1	1,547,000		457,000
P047	Primary Teacher	BPS-07	5	5	204,000		1,903,000
N004	Naib Qasid	BPS-01	1	1	153,000		249,000
A012	**TOTAL ALLOWANCES**				**2,444,000**	**1,728,000**	**2,183,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,444,000**	**1,728,000**	**2,183,000**
A01202	House Rent Allowance				284,000		347,000
A01203	Conveyance Allowance				556,000		417,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				615,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		22,000
A01217	Medical Allowance				241,000		241,000
A0122M	Ad-hoc Relief Allowance - 2016				601,000		392,000
A0122Y	Ad-hoc Relief Allowance - 2017						635,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				114,000		120,000
	GRAND TOTAL				**6,520,000**	**6,306,000**	**7,067,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0229	**BOYS MIDDLE SCHOOL THALAH LAAT KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**6,078,000**	**6,226,000**	**6,784,000**
A011	**TOTAL PAY**		**11**	**10**	**3,957,000**	**4,593,000**	**4,721,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**714,000**	**727,000**	**891,000**
S071	Senior Teacher	BPS-16	1	1	714,000		891,000
A01151	**PAY OF OTHER STAFF**		**10**	**9**	**3,243,000**	**3,866,000**	**3,830,000**
J035	Junior Teacher	BPS-09	4	4	1,673,000		2,053,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	4	4	1,217,000		1,492,000
N004	Naib Qasid	BPS-01	1	1	235,000		285,000
A012	**TOTAL ALLOWANCES**				**2,121,000**	**1,633,000**	**2,063,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,121,000**	**1,633,000**	**2,063,000**
A01202	House Rent Allowance				207,000		311,000
A01203	Conveyance Allowance				369,000		368,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				610,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				219,000		219,000
A0122M	Ad-hoc Relief Allowance - 2016				584,000		396,000
A0122Y	Ad-hoc Relief Allowance - 2017						634,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				105,000		108,000
	GRAND TOTAL				**6,078,000**	**6,226,000**	**6,784,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0230	**BOYS MIDDLE SCHOOL JANJORA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,860,000**	**5,132,000**	**5,748,000**
A011	**TOTAL PAY**		**9**	**9**	**3,116,000**	**3,707,000**	**3,980,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**805,000**	**985,000**
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,324,000**	**2,902,000**	**2,995,000**
J035	Junior Teacher	BPS-09	2	2	787,000		968,000
A048	Arabic Teacher	BPS-09	1	1	598,000		729,000
J029	Junior Science Teacher	BPS-09	1	1	210,000		260,000
P047	Primary Teacher	BPS-07	3	3	594,000		873,000
N004	Naib Qasid	BPS-01	1	1	135,000		165,000
A012	**TOTAL ALLOWANCES**				**1,744,000**	**1,425,000**	**1,768,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,744,000**	**1,425,000**	**1,768,000**
A01202	House Rent Allowance				195,000		299,000
A01203	Conveyance Allowance				303,000		317,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				470,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		12,000
A01217	Medical Allowance				204,000		204,000
A0122M	Ad-hoc Relief Allowance - 2016				460,000		323,000
A0122Y	Ad-hoc Relief Allowance - 2017						517,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		87,000
	GRAND TOTAL				**4,860,000**	**5,132,000**	**5,748,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0231	**BOYS MIDDLE SCHOOL JARAI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,746,000**	**5,806,000**	**6,455,000**
A011	**TOTAL PAY**		**11**	**11**	**3,730,000**	**4,271,000**	**4,523,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**628,000**	**634,000**	**765,000**
S071	Senior Teacher	BPS-16	1	1	628,000		765,000
A01151	**PAY OF OTHER STAFF**		**10**	**10**	**3,102,000**	**3,637,000**	**3,758,000**
J035	Junior Teacher	BPS-09	2	2	829,000		1,010,000
J029	Junior Science Teacher	BPS-09	1	1	151,000		189,000
P047	Primary Teacher	BPS-07	6	6	1,925,000		2,321,000
N004	Naib Qasid	BPS-01	1	1	197,000		238,000
A012	**TOTAL ALLOWANCES**				**2,016,000**	**1,535,000**	**1,932,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,016,000**	**1,535,000**	**1,932,000**
A01202	House Rent Allowance				182,000		276,000
A01203	Conveyance Allowance				368,000		368,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				574,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		26,000
A01217	Medical Allowance				208,000		208,000
A0122M	Ad-hoc Relief Allowance - 2016				550,000		367,000
A0122Y	Ad-hoc Relief Allowance - 2017						588,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				99,000		90,000
	GRAND TOTAL				**5,746,000**	**5,806,000**	**6,455,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0232	BOYS MIDDLE SCHOOL JOGALPAL KOTLI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				5,116,000	4,764,000	5,345,000
A011	**TOTAL PAY**		10	10	3,312,000	3,447,000	3,686,000
A01101	**PAY OF OFFICERS**		1	1	685,000	649,000	792,000
S071	Senior Teacher	BPS-16	1	1	685,000		792,000
A01151	**PAY OF OTHER STAFF**		9	9	2,627,000	2,798,000	2,894,000
J035	Junior Teacher	BPS-09	2	2	870,000		1,066,000
A048	Arabic Teacher	BPS-09	1	1	288,000		358,000
J029	Junior Science Teacher	BPS-09	1	1	268,000		260,000
P047	Primary Teacher	BPS-07	4	4	1,064,000		1,041,000
N004	Naib Qasid	BPS-01	1	1	137,000		169,000
A012	**TOTAL ALLOWANCES**				1,804,000	1,317,000	1,659,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,804,000	1,317,000	1,659,000
A01202	House Rent Allowance				186,000		258,000
A01203	Conveyance Allowance				322,000		311,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				498,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				197,000		197,000
A0122M	Ad-hoc Relief Allowance - 2016				489,000		296,000
A0122Y	Ad-hoc Relief Allowance - 2017						479,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		99,000
	GRAND TOTAL				5,116,000	4,764,000	5,345,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0234	**BOYS MIDDLE SCHOOL DHANA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**6,592,000**	**7,007,000**	**7,824,000**
A011	**TOTAL PAY**		**12**	**12**	**4,257,000**	**5,141,000**	**5,459,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**805,000**	**985,000**
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		**11**	**11**	**3,465,000**	**4,336,000**	**4,474,000**
J035	Junior Teacher	BPS-09	3	3	1,270,000		1,508,000
A048	Arabic Teacher	BPS-09	1	1	567,000		692,000
J029	Junior Science Teacher	BPS-09	1	1	282,000		372,000
P047	Primary Teacher	BPS-07	5	5	1,191,000		1,638,000
N004	Naib Qasid	BPS-01	1	1	155,000		264,000
A012	**TOTAL ALLOWANCES**				**2,335,000**	**1,866,000**	**2,365,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,335,000**	**1,866,000**	**2,365,000**
A01202	House Rent Allowance				251,000		383,000
A01203	Conveyance Allowance				417,000		428,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				643,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		22,000
A01217	Medical Allowance				256,000		256,000
A0122M	Ad-hoc Relief Allowance - 2016				628,000		440,000
A0122Y	Ad-hoc Relief Allowance - 2017						710,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				114,000		117,000
	GRAND TOTAL				**6,592,000**	**7,007,000**	**7,824,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0235	**BOYS MIDDLE SCHOOL DAHMAL KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,348,000**	**5,315,000**	**5,928,000**
A011	**TOTAL PAY**		**11**	**11**	**3,425,000**	**3,869,000**	**4,110,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**613,000**	**619,000**	**747,000**
S071	Senior Teacher	BPS-16	1	1	613,000		747,000
A01151	**PAY OF OTHER STAFF**		**10**	**10**	**2,812,000**	**3,250,000**	**3,363,000**
J035	Junior Teacher	BPS-09	2	2	787,000		1,077,000
J029	Junior Science Teacher	BPS-09	1	1	276,000		344,000
P047	Primary Teacher	BPS-07	6	6	1,573,000		1,726,000
N004	Naib Qasid	BPS-01	1	1	176,000		216,000
A012	**TOTAL ALLOWANCES**				**1,923,000**	**1,446,000**	**1,818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,923,000**	**1,446,000**	**1,818,000**
A01202	House Rent Allowance				186,000		267,000
A01203	Conveyance Allowance				390,000		346,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				510,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		12,000
A01217	Medical Allowance				216,000		216,000
A0122M	Ad-hoc Relief Allowance - 2016				505,000		332,000
A0122Y	Ad-hoc Relief Allowance - 2017						534,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				90,000		102,000
	GRAND TOTAL				**5,348,000**	**5,315,000**	**5,928,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0236	**BOYS MIDDLE SCHOOL DARLIA GUJRAN KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,124,000**	**3,643,000**	**4,125,000**
A011	**TOTAL PAY**		**8**	**8**	**2,667,000**	**2,600,000**	**2,810,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**595,000**	**602,000**	**737,000**
S071	Senior Teacher	BPS-16	1	1	595,000		737,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,072,000**	**1,998,000**	**2,073,000**
J035	Junior Teacher	BPS-09	2	2	584,000		659,000
J038	Junior Teacher Technical	BPS-09	1	1	417,000		287,000
P047	Primary Teacher	BPS-07	3	3	874,000		874,000
N004	Naib Qasid	BPS-01	1	1	197,000		253,000
A012	**TOTAL ALLOWANCES**				**1,457,000**	**1,043,000**	**1,315,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,457,000**	**1,043,000**	**1,315,000**
A01202	House Rent Allowance				144,000		215,000
A01203	Conveyance Allowance				265,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				402,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		7,000
A01217	Medical Allowance				158,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016				393,000		224,000
A0122Y	Ad-hoc Relief Allowance - 2017						365,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				75,000		84,000
	GRAND TOTAL				**4,124,000**	**3,643,000**	**4,125,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0237	**BOYS MIDDLE SCHOOL DARKOTI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,777,000**	**4,868,000**	**5,448,000**
A011	**TOTAL PAY**		**11**	**11**	**3,023,000**	**3,496,000**	**3,727,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**613,000**	**619,000**	**747,000**
S071	Senior Teacher	BPS-16	1	1	613,000		747,000
A01151	**PAY OF OTHER STAFF**		**10**	**10**	**2,410,000**	**2,877,000**	**2,980,000**
J035	Junior Teacher	BPS-09	2	2	592,000		730,000
A048	Arabic Teacher	BPS-09	1	1	129,000		163,000
J029	Junior Science Teacher	BPS-09	1	1	300,000		372,000
P047	Primary Teacher	BPS-07	5	5	1,241,000		1,534,000
N004	Naib Qasid	BPS-01	1	1	148,000		181,000
A012	**TOTAL ALLOWANCES**				**1,754,000**	**1,372,000**	**1,721,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,754,000**	**1,372,000**	**1,721,000**
A01202	House Rent Allowance				171,000		257,000
A01203	Conveyance Allowance				334,000		334,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				460,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				216,000		216,000
A0122M	Ad-hoc Relief Allowance - 2016				446,000		302,000
A0122Y	Ad-hoc Relief Allowance - 2017						485,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				108,000		108,000
	GRAND TOTAL				**4,777,000**	**4,868,000**	**5,448,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0238	**BOYS MIDDLE SCHOOL DAGGAR KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,612,000**	**3,499,000**	**3,988,000**
A011	**TOTAL PAY**		**7**	**7**	**2,326,000**	**2,524,000**	**2,754,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**743,000**	**756,000**	**925,000**
S071	Senior Teacher	BPS-16	1	1	743,000		925,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,583,000**	**1,768,000**	**1,829,000**
J035	Junior Teacher	BPS-09	2	2	816,000		1,025,000
P047	Primary Teacher	BPS-07	3	3	619,000		623,000
N004	Naib Qasid	BPS-01	1	1	148,000		181,000
A012	**TOTAL ALLOWANCES**				**1,286,000**	**975,000**	**1,234,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,286,000**	**975,000**	**1,234,000**
A01202	House Rent Allowance				136,000		203,000
A01203	Conveyance Allowance				242,000		231,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				343,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				150,000		150,000
A0122M	Ad-hoc Relief Allowance - 2016				343,000		220,000
A0122Y	Ad-hoc Relief Allowance - 2017						358,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				57,000		57,000
	GRAND TOTAL				**3,612,000**	**3,499,000**	**3,988,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0239	**BOYS MIDDLE SCHOOL DANNA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**6,022,000**	**5,898,000**	**0**
A011	**TOTAL PAY**		**12**	**0**	**3,863,000**	**4,277,000**	**0**
A01101	**PAY OF OFFICERS**		**1**	**0**	**664,000**	**588,000**	**0**
S071	Senior Teacher	BPS-16	1		664,000		
A01151	**PAY OF OTHER STAFF**		**11**	**0**	**3,199,000**	**3,689,000**	**0**
J035	Junior Teacher	BPS-09	2		858,000		
J029	Junior Science Teacher	BPS-09	1		129,000		
J038	Junior Teacher Technical	BPS-09	1		521,000		
P047	Primary Teacher	BPS-07	6		1,575,000		
N004	Naib Qasid	BPS-01	1		116,000		
A012	**TOTAL ALLOWANCES**				**2,159,000**	**1,621,000**	**0**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,159,000**	**1,621,000**	**0**
A01202	House Rent Allowance				207,000		
A01203	Conveyance Allowance				417,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				583,000		
A01211	Hill Allow.(Personal Allowance)				14,000		
A01217	Medical Allowance				245,000		
A0122M	Ad-hoc Relief Allowance - 2016				570,000		
A0122Y	Ad-hoc Relief Allowance - 2017						
A01238	Charge Allowance				4,000		
A01253	Science Allowance				1,000		
A01289	Teaching Allowance				114,000		
	GRAND TOTAL				**6,022,000**	**5,898,000**	**0**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0240	**BOYS MIDDLE SCHOOL SARSAWA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**6,644,000**	**6,221,000**	**6,986,000**
A011	**TOTAL PAY**		**12**	**12**	**4,275,000**	**4,517,000**	**4,823,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**761,000**	**774,000**	**948,000**
S071	Senior Teacher	BPS-16	1	1	761,000		948,000
A01151	**PAY OF OTHER STAFF**		**11**	**11**	**3,514,000**	**3,743,000**	**3,875,000**
J035	Junior Teacher	BPS-09	4	4	1,432,000		1,730,000
A048	Arabic Teacher	BPS-09	1	1	567,000		330,000
J029	Junior Science Teacher	BPS-09	1	1	264,000		154,000
P047	Primary Teacher	BPS-07	4	4	1,146,000		1,417,000
N004	Naib Qasid	BPS-01	1	1	105,000		244,000
A012	**TOTAL ALLOWANCES**				**2,369,000**	**1,704,000**	**2,163,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,369,000**	**1,704,000**	**2,163,000**
A01202	House Rent Allowance				254,000		372,000
A01203	Conveyance Allowance				417,000		380,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				658,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				257,000		242,000
A0122M	Ad-hoc Relief Allowance - 2016				631,000		387,000
A0122Y	Ad-hoc Relief Allowance - 2017						627,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				126,000		129,000
	GRAND TOTAL				**6,644,000**	**6,221,000**	**6,986,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0241	**BOYS MIDDLE SCHOOL SAMALAHAR KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,691,000**	**4,435,000**	**4,938,000**
A011	**TOTAL PAY**		**8**	**8**	**3,075,000**	**3,256,000**	**3,452,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**444,000**	**464,000**	**564,000**
S071	Senior Teacher	BPS-16	1	1	444,000		564,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,631,000**	**2,792,000**	**2,888,000**
J035	Junior Teacher	BPS-09	2	2	831,000		675,000
A048	Arabic Teacher	BPS-09	1	1	444,000		546,000
P047	Primary Teacher	BPS-07	3	3	1,152,000		1,418,000
N004	Naib Qasid	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				**1,616,000**	**1,179,000**	**1,486,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,616,000**	**1,179,000**	**1,486,000**
A01202	House Rent Allowance				146,000		216,000
A01203	Conveyance Allowance				313,000		302,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				461,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		17,000
A01217	Medical Allowance				152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016				454,000		276,000
A0122Y	Ad-hoc Relief Allowance - 2017						449,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				63,000		66,000
	GRAND TOTAL				**4,691,000**	**4,435,000**	**4,938,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0242	**BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,658,000	3,672,000	4,073,000
A011	**TOTAL PAY**		8	8	2,350,000	2,605,000	2,799,000
A01101	**PAY OF OFFICERS**		1	1	552,000	557,000	674,000
S071	Senior Teacher	BPS-16	1	1	552,000		674,000
A01151	**PAY OF OTHER STAFF**		7	7	1,798,000	2,048,000	2,125,000
J035	Junior Teacher	BPS-09	2	2	757,000		978,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		163,000
P047	Primary Teacher	BPS-07	3	3	700,000		869,000
N004	Naib Qasid	BPS-01	1	1	212,000		115,000
A012	**TOTAL ALLOWANCES**				1,308,000	1,067,000	1,274,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,308,000	1,067,000	1,274,000
A01202	House Rent Allowance				126,000		195,000
A01203	Conveyance Allowance				243,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				351,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				347,000		226,000
A0122Y	Ad-hoc Relief Allowance - 2017						364,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		75,000
	GRAND TOTAL				3,658,000	3,672,000	4,073,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0243	**BOYS MIDDLE SCHOOL ASHQIALI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,480,000**	**5,513,000**	**6,162,000**
A011	**TOTAL PAY**		**11**	**11**	**3,526,000**	**4,003,000**	**4,260,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**475,000**	**649,000**	**792,000**
S071	Senior Teacher	BPS-16	1	1	475,000		792,000
A01151	**PAY OF OTHER STAFF**		**10**	**10**	**3,051,000**	**3,354,000**	**3,468,000**
J035	Junior Teacher	BPS-09	3	3	928,000		1,118,000
A048	Arabic Teacher	BPS-09	1	1	159,000		154,000
J029	Junior Science Teacher	BPS-09	1	1	521,000		637,000
P047	Primary Teacher	BPS-07	4	4	1,335,000		1,427,000
N004	Naib Qasid	BPS-01	1	1	108,000		132,000
A012	**TOTAL ALLOWANCES**				**1,954,000**	**1,510,000**	**1,902,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,954,000**	**1,510,000**	**1,902,000**
A01202	House Rent Allowance				185,000		291,000
A01203	Conveyance Allowance				371,000		360,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				540,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		14,000
A01217	Medical Allowance				204,000		220,000
A0122M	Ad-hoc Relief Allowance - 2016				520,000		343,000
A0122Y	Ad-hoc Relief Allowance - 2017						554,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				108,000		111,000
	GRAND TOTAL				**5,480,000**	**5,513,000**	**6,162,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0244	**BOYS MIDDLE SCHOOL KOTHIAN KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,398,000**	**4,718,000**	**5,335,000**
A011	**TOTAL PAY**		**9**	**9**	**2,815,000**	**3,416,000**	**3,680,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**761,000**	**774,000**	**948,000**
S071	Senior Teacher	BPS-16	1	1	761,000		948,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,054,000**	**2,642,000**	**2,732,000**
J035	Junior Teacher	BPS-09	2	2	888,000		1,041,000
J029	Junior Science Teacher	BPS-09	1	1	166,000		207,000
P047	Primary Teacher	BPS-07	4	4	779,000		1,215,000
N004	Naib Qasid	BPS-01	1	1	221,000		269,000
A012	**TOTAL ALLOWANCES**				**1,583,000**	**1,302,000**	**1,655,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,583,000**	**1,302,000**	**1,655,000**
A01202	House Rent Allowance				189,000		293,000
A01203	Conveyance Allowance				277,000		288,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				409,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		12,000
A01217	Medical Allowance				184,000		184,000
A0122M	Ad-hoc Relief Allowance - 2016				415,000		295,000
A0122Y	Ad-hoc Relief Allowance - 2017						478,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				90,000		96,000
	GRAND TOTAL				**4,398,000**	**4,718,000**	**5,335,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0245	**BOYS MIDDLE SCHOOL KAKKANNI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,008,000**	**3,294,000**	**3,692,000**
A011	**TOTAL PAY**		**8**	**7**	**2,576,000**	**2,319,000**	**2,490,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**714,000**	**541,000**	**656,000**
S071	Senior Teacher	BPS-16	1	1	714,000		656,000
A01151	**PAY OF OTHER STAFF**		**7**	**6**	**1,862,000**	**1,778,000**	**1,834,000**
J035	Junior Teacher	BPS-09	2	2	787,000		926,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	757,000		664,000
N004	Naib Qasid	BPS-01	1	1	200,000		244,000
A012	**TOTAL ALLOWANCES**				**1,432,000**	**975,000**	**1,202,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,432,000**	**975,000**	**1,202,000**
A01202	House Rent Allowance				155,000		182,000
A01203	Conveyance Allowance				254,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				389,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		10,000
A01217	Medical Allowance				165,000		157,000
A0122M	Ad-hoc Relief Allowance - 2016				380,000		212,000
A0122Y	Ad-hoc Relief Allowance - 2017						324,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				69,000		66,000
	GRAND TOTAL				**4,008,000**	**3,294,000**	**3,692,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0247	**BOYS MIDDLE SCHOOL KOTLAH KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,720,000**	**3,755,000**	**4,236,000**
A011	**TOTAL PAY**		**8**	**8**	**2,372,000**	**2,699,000**	**2,907,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**618,000**	**626,000**	**765,000**
S071	Senior Teacher	BPS-16	1	1	618,000		765,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,754,000**	**2,073,000**	**2,142,000**
J035	Junior Teacher	BPS-09	2	2	779,000		959,000
J029	Junior Science Teacher	BPS-09	1	1	207,000		330,000
P047	Primary Teacher	BPS-07	3	3	564,000		604,000
N004	Naib Qasid	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				**1,348,000**	**1,056,000**	**1,329,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,348,000**	**1,056,000**	**1,329,000**
A01202	House Rent Allowance				139,000		206,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				349,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				159,000		159,000
A0122M	Ad-hoc Relief Allowance - 2016				350,000		235,000
A0122Y	Ad-hoc Relief Allowance - 2017						378,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		78,000
	GRAND TOTAL				**3,720,000**	**3,755,000**	**4,236,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0248	**BOYS MIDDLE SCHOOL KOHMAR KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,446,000**	**4,407,000**	**0**
A011	**TOTAL PAY**		**9**	**0**	**2,856,000**	**2,937,000**	**0**
A01101	**PAY OF OFFICERS**		**1**	**0**	**536,000**	**568,000**	**0**
S071	Senior Teacher	BPS-16	1		536,000		
A01151	**PAY OF OTHER STAFF**		**8**	**0**	**2,320,000**	**2,369,000**	**0**
J035	Junior Teacher	BPS-09	2		846,000		
J029	Junior Science Teacher	BPS-09	1		118,000		
P047	Primary Teacher	BPS-07	4		1,152,000		
N004	Naib Qasid	BPS-01	1		204,000		
A012	**TOTAL ALLOWANCES**				**1,590,000**	**1,470,000**	**0**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,590,000**	**1,470,000**	**0**
A01202	House Rent Allowance				145,000		0
A01203	Conveyance Allowance				299,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				435,000		
A01211	Hill Allow.(Personal Allowance)				17,000		
A01217	Medical Allowance				175,000		
A0122M	Ad-hoc Relief Allowance - 2016				421,000		
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance				4,000		
A01289	Teaching Allowance				90,000		
	GRAND TOTAL				**4,446,000**	**4,407,000**	**0**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0249	BOYS MIDDLE SCHOOL KHAJOORLA KOTLI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,747,000	4,291,000	4,825,000
A011	**TOTAL PAY**		9	9	3,045,000	3,062,000	3,282,000
A01101	**PAY OF OFFICERS**		1	1	714,000	572,000	692,000
S071	Senior Teacher	BPS-16	1	1	714,000		692,000
A01151	**PAY OF OTHER STAFF**		8	8	2,331,000	2,490,000	2,590,000
J035	Junior Teacher	BPS-09	2	2	818,000		989,000
J029	Junior Science Teacher	BPS-09	1	1	209,000		249,000
J038	Junior Teacher Technical	BPS-09	1	1	459,000		564,000
P047	Primary Teacher	BPS-07	3	3	737,000		656,000
N004	Naib Qasid	BPS-01	1	1	108,000		132,000
A012	**TOTAL ALLOWANCES**				1,702,000	1,229,000	1,543,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,702,000	1,229,000	1,543,000
A01202	House Rent Allowance				180,000		233,000
A01203	Conveyance Allowance				325,000		325,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				460,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				184,000		182,000
A0122M	Ad-hoc Relief Allowance - 2016				449,000		260,000
A0122Y	Ad-hoc Relief Allowance - 2017						427,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				81,000		93,000
	GRAND TOTAL				4,747,000	4,291,000	4,825,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0250	BOYS MIDDLE SCHOOL KARJAIE KOTLI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,071,000	3,593,000	3,984,000
A011	**TOTAL PAY**		9	9	2,594,000	2,478,000	2,664,000
A01101	**PAY OF OFFICERS**		1	1	479,000	485,000	599,000
S071	Senior Teacher	BPS-16	1	1	479,000		599,000
A01151	**PAY OF OTHER STAFF**		8	8	2,115,000	1,993,000	2,065,000
J035	Junior Teacher	BPS-09	2	2	815,000		666,000
A048	Arabic Teacher	BPS-09	1	1	253,000		233,000
J029	Junior Science Teacher	BPS-09	1	1	207,000		350,000
P047	Primary Teacher	BPS-07	3	3	636,000		567,000
N004	Naib Qasid	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				1,477,000	1,115,000	1,320,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,477,000	1,115,000	1,320,000
A01202	House Rent Allowance				157,000		221,000
A01203	Conveyance Allowance				288,000		266,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				371,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				166,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016				383,000		212,000
A0122Y	Ad-hoc Relief Allowance - 2017						346,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		93,000
	GRAND TOTAL				4,071,000	3,593,000	3,984,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0251	BOYS MIDDLE SCHOOL GAWAN KOTLI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,265,000	4,291,000	4,865,000
A011	**TOTAL PAY**		9	8	2,695,000	3,023,000	3,277,000
A01101	**PAY OF OFFICERS**		1	1	792,000	805,000	985,000
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		8	7	1,903,000	2,218,000	2,292,000
J035	Junior Teacher	BPS-09	3	3	1,187,000		1,543,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	502,000		631,000
N004	Naib Qasid	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				1,570,000	1,268,000	1,588,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,570,000	1,268,000	1,588,000
A01202	House Rent Allowance				191,000		290,000
A01203	Conveyance Allowance				278,000		303,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				410,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				188,000		188,000
A0122M	Ad-hoc Relief Allowance - 2016				398,000		273,000
A0122Y	Ad-hoc Relief Allowance - 2017						426,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				87,000		90,000
	GRAND TOTAL				4,265,000	4,291,000	4,865,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0252	BOYS MIDDLE SCHOOL GUGNARA KOTLI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,245,000	3,611,000	4,064,000
A011	**TOTAL PAY**		9	9	2,723,000	2,553,000	2,740,000
A01101	**PAY OF OFFICERS**		1	1	536,000	541,000	656,000
S071	Senior Teacher	BPS-16	1	1	536,000		656,000
A01151	**PAY OF OTHER STAFF**		8	8	2,187,000	2,012,000	2,084,000
J035	Junior Teacher	BPS-09	2	2	893,000		709,000
J029	Junior Science Teacher	BPS-09	1	1	188,000		251,000
P047	Primary Teacher	BPS-07	4	4	1,010,000		1,006,000
N004	Naib Qasid	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				1,522,000	1,058,000	1,324,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,522,000	1,058,000	1,324,000
A01202	House Rent Allowance				142,000		203,000
A01203	Conveyance Allowance				288,000		266,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				418,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				175,000		175,000
A0122M	Ad-hoc Relief Allowance - 2016				402,000		221,000
A0122Y	Ad-hoc Relief Allowance - 2017						356,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		87,000
	GRAND TOTAL				4,245,000	3,611,000	4,064,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0253	BOYS MIDDLE SCHOOL GAWIND KOTLI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,430,000	3,601,000	4,078,000
A011	**TOTAL PAY**		6	6	2,241,000	2,649,000	2,872,000
A01101	**PAY OF OFFICERS**		1	1	743,000	756,000	925,000
S071	Senior Teacher	BPS-16	1	1	743,000		925,000
A01151	**PAY OF OTHER STAFF**		5	5	1,498,000	1,893,000	1,947,000
J035	Junior Teacher	BPS-09	2	2	793,000		968,000
P047	Primary Teacher	BPS-07	2	2	505,000		735,000
N004	Naib Qasid	BPS-01	1	1	200,000		244,000
A012	**TOTAL ALLOWANCES**				1,189,000	952,000	1,206,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,189,000	952,000	1,206,000
A01202	House Rent Allowance				123,000		185,000
A01203	Conveyance Allowance				207,000		219,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				333,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				130,000		130,000
A0122M	Ad-hoc Relief Allowance - 2016				331,000		231,000
A0122Y	Ad-hoc Relief Allowance - 2017						373,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				45,000		48,000
	GRAND TOTAL				3,430,000	3,601,000	4,078,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0254	**BOYS MIDDLE SCHOOL MANSOOH KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,219,000**	**5,138,000**	**5,785,000**
A011	**TOTAL PAY**		**10**	**10**	**3,299,000**	**3,699,000**	**3,971,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**714,000**	**727,000**	**891,000**
S071	Senior Teacher	BPS-16	1	1	714,000		891,000
A01151	**PAY OF OTHER STAFF**		**9**	**9**	**2,585,000**	**2,972,000**	**3,080,000**
J035	Junior Teacher	BPS-09	2	2	807,000		926,000
A048	Arabic Teacher	BPS-09	1	1	536,000		484,000
J029	Junior Science Teacher	BPS-09	1	1	182,000		233,000
P047	Primary Teacher	BPS-07	4	4	919,000		1,264,000
N004	Naib Qasid	BPS-01	1	1	141,000		173,000
A012	**TOTAL ALLOWANCES**				**1,920,000**	**1,439,000**	**1,814,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,920,000**	**1,439,000**	**1,814,000**
A01202	House Rent Allowance				195,000		287,000
A01203	Conveyance Allowance				374,000		333,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				522,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		10,000
A01217	Medical Allowance				214,000		222,000
A0122M	Ad-hoc Relief Allowance - 2016				487,000		332,000
A0122Y	Ad-hoc Relief Allowance - 2017						516,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				105,000		105,000
	GRAND TOTAL				**5,219,000**	**5,138,000**	**5,785,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0255	BOYS MIDDLE SCHOOL MANEEIL KOTLI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,640,000	4,704,000	5,286,000
A011	**TOTAL PAY**		8	8	3,036,000	3,471,000	3,723,000
A01101	**PAY OF OFFICERS**		1	1	714,000	727,000	891,000
S071	Senior Teacher	BPS-16	1	1	714,000		891,000
A01151	**PAY OF OTHER STAFF**		7	7	2,322,000	2,744,000	2,832,000
J035	Junior Teacher	BPS-09	4	4	1,654,000		2,007,000
P047	Primary Teacher	BPS-07	2	2	530,000		656,000
N004	Naib Qasid	BPS-01	1	1	138,000		169,000
A012	**TOTAL ALLOWANCES**				1,604,000	1,233,000	1,563,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,604,000	1,233,000	1,563,000
A01202	House Rent Allowance				162,000		243,000
A01203	Conveyance Allowance				276,000		276,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				452,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				166,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016				448,000		297,000
A0122Y	Ad-hoc Relief Allowance - 2017						484,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				78,000		75,000
	GRAND TOTAL				4,640,000	4,704,000	5,286,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0256	**BOYS MIDDLE SCHOOL MUNDI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**6,704,000**	**7,031,000**	**7,779,000**
A011	**TOTAL PAY**		**12**	**12**	**4,376,000**	**5,211,000**	**5,487,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**613,000**	**619,000**	**747,000**
S071	Senior Teacher	BPS-16	1	1	613,000		747,000
A01151	**PAY OF OTHER STAFF**		**11**	**11**	**3,763,000**	**4,592,000**	**4,740,000**
J035	Junior Teacher	BPS-09	3	3	1,192,000		1,505,000
J029	Junior Science Teacher	BPS-09	1	1	335,000		414,000
J038	Junior Teacher Technical	BPS-09	1	1	444,000		546,000
P047	Primary Teacher	BPS-07	5	5	1,654,000		2,106,000
N004	Naib Qasid	BPS-01	1	1	138,000		169,000
A012	**TOTAL ALLOWANCES**				**2,328,000**	**1,820,000**	**2,292,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,328,000**	**1,820,000**	**2,292,000**
A01202	House Rent Allowance				210,000		320,000
A01203	Conveyance Allowance				439,000		439,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				652,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				240,000		240,000
A0122M	Ad-hoc Relief Allowance - 2016				645,000		444,000
A0122Y	Ad-hoc Relief Allowance - 2017						713,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				114,000		108,000
	GRAND TOTAL				**6,704,000**	**7,031,000**	**7,779,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0257	**BOYS MIDDLE SCHOOL MAHRIAN KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,883,000**	**3,978,000**	**0**
A011	**TOTAL PAY**		**8**	**0**	**2,459,000**	**2,510,000**	**0**
A01101	**PAY OF OFFICERS**		**1**	**0**	**792,000**	**812,000**	**0**
S071	Senior Teacher	BPS-16	1		792,000		
A01151	**PAY OF OTHER STAFF**		**7**	**0**	**1,667,000**	**1,698,000**	**0**
J035	Junior Teacher	BPS-09	2		776,000		
J029	Junior Science Teacher	BPS-09	1		118,000		0
P047	Primary Teacher	BPS-07	3		565,000		
N004	Naib Qasid	BPS-01	1		208,000		
A012	**TOTAL ALLOWANCES**				**1,424,000**	**1,468,000**	**0**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,424,000**	**1,468,000**	**0**
A01202	House Rent Allowance				172,000		0
A01203	Conveyance Allowance				244,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				376,000		
A01211	Hill Allow.(Personal Allowance)				10,000		
A01217	Medical Allowance				170,000		
A0122M	Ad-hoc Relief Allowance - 2016				363,000		
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance				4,000		
A01289	Teaching Allowance				81,000		
	GRAND TOTAL				**3,883,000**	**3,978,000**	**0**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0259	**BOYS MIDDLE SCHOOL NARR MATIAL KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,597,000**	**4,077,000**	**4,531,000**
A011	**TOTAL PAY**		**9**	**9**	**2,983,000**	**2,936,000**	**3,098,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**618,000**	**324,000**	**400,000**
S071	Senior Teacher	BPS-16	1	1	618,000		400,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,365,000**	**2,612,000**	**2,698,000**
J035	Junior Teacher	BPS-09	2	2	838,000		919,000
J029	Junior Science Teacher	BPS-09	1	1	203,000		251,000
P047	Primary Teacher	BPS-07	4	4	1,112,000		1,270,000
N004	Naib Qasid	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				**1,614,000**	**1,141,000**	**1,433,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,614,000**	**1,141,000**	**1,433,000**
A01202	House Rent Allowance				162,000		216,000
A01203	Conveyance Allowance				299,000		288,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				442,000		0
A01211	Hill Allow.(Personal Allowance)				178,000		14,000
A01217	Medical Allowance				0		171,000
A0122M	Ad-hoc Relief Allowance - 2016				440,000		248,000
A0122Y	Ad-hoc Relief Allowance - 2017						403,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				**4,597,000**	**4,077,000**	**4,531,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0260	**BOYS MIDDLE SCHOOL NAAR KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**7,903,000**	**7,796,000**	**8,703,000**
A011	**TOTAL PAY**		**13**	**13**	**5,173,000**	**5,720,000**	**6,082,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**976,000**	**992,000**	**1,205,000**
S071	Senior Teacher	BPS-16	1	1	976,000		1,205,000
A01151	**PAY OF OTHER STAFF**		**12**	**12**	**4,197,000**	**4,728,000**	**4,877,000**
J035	Junior Teacher	BPS-09	5	5	1,963,000		2,636,000
J038	Junior Teacher Technical	BPS-09	1	1	490,000		601,000
P047	Primary Teacher	BPS-07	5	5	1,540,000		1,391,000
N004	Naib Qasid	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				**2,730,000**	**2,076,000**	**2,621,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,730,000**	**2,076,000**	**2,621,000**
A01202	House Rent Allowance				272,000		402,000
A01203	Conveyance Allowance				473,000		477,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				795,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		24,000
A01217	Medical Allowance				282,000		301,000
A0122M	Ad-hoc Relief Allowance - 2016				763,000		492,000
A0122Y	Ad-hoc Relief Allowance - 2017						791,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				111,000		126,000
	GRAND TOTAL				**7,903,000**	**7,796,000**	**8,703,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0261	**BOYS MIDDLE SCHOOL GULPUR KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,994,000**	**5,503,000**	**6,124,000**
A011	**TOTAL PAY**		**11**	**11**	**3,831,000**	**3,968,000**	**4,194,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**536,000**	**462,000**	**571,000**
S071	Senior Teacher	BPS-16	1	1	536,000		571,000
A01151	**PAY OF OTHER STAFF**		**10**	**10**	**3,295,000**	**3,506,000**	**3,623,000**
J035	Junior Teacher	BPS-09	3	3	1,583,000		1,323,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		154,000
P018	PET	BPS-09	1	1	490,000		601,000
P047	Primary Teacher	BPS-07	4	4	997,000		1,427,000
N004	Naib Qasid	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				**2,163,000**	**1,535,000**	**1,930,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,163,000**	**1,535,000**	**1,930,000**
A01202	House Rent Allowance				191,000		297,000
A01203	Conveyance Allowance				436,000		399,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				595,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		14,000
A01217	Medical Allowance				248,000		221,000
A0122M	Ad-hoc Relief Allowance - 2016				565,000		337,000
A0122Y	Ad-hoc Relief Allowance - 2017						545,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				102,000		108,000
	GRAND TOTAL				**5,994,000**	**5,503,000**	**6,124,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0262	**BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,896,000**	**6,080,000**	**6,706,000**
A011	**TOTAL PAY**		**12**	**11**	**3,774,000**	**4,406,000**	**4,669,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**628,000**	**634,000**	**765,000**
S071	Senior Teacher	BPS-16	1	1	628,000		765,000
A01151	**PAY OF OTHER STAFF**		**11**	**10**	**3,146,000**	**3,772,000**	**3,904,000**
J035	Junior Teacher	BPS-09	3	3	1,152,000		1,461,000
J029	Junior Science Teacher	BPS-09	2	1	262,000		309,000
P047	Primary Teacher	BPS-07	5	5	1,528,000		1,885,000
N004	Naib Qasid	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				**2,122,000**	**1,674,000**	**2,037,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,122,000**	**1,674,000**	**2,037,000**
A01202	House Rent Allowance				198,000		297,000
A01203	Conveyance Allowance				392,000		391,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				582,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				263,000		235,000
A0122M	Ad-hoc Relief Allowance - 2016				557,000		374,000
A0122Y	Ad-hoc Relief Allowance - 2017						607,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				102,000		105,000
	GRAND TOTAL				**5,896,000**	**6,080,000**	**6,706,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0263	**BOYS MIDDLE SCHOOL NARMAH KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,064,000**	**2,240,000**	**2,533,000**
A011	**TOTAL PAY**		**5**	**5**	**1,251,000**	**1,525,000**	**1,705,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**563,000**	**696,000**	**847,000**
S071	Senior Teacher	BPS-16	1	1	563,000		847,000
A01151	**PAY OF OTHER STAFF**		**4**	**4**	**688,000**	**829,000**	**858,000**
J035	Junior Teacher	BPS-09	1	1	129,000		163,000
P047	Primary Teacher	BPS-07	2	2	351,000		442,000
N004	Naib Qasid	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				**813,000**	**715,000**	**828,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**813,000**	**715,000**	**828,000**
A01202	House Rent Allowance				92,000		131,000
A01203	Conveyance Allowance				162,000		151,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				211,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		12,000
A01217	Medical Allowance				100,000		110,000
A0122M	Ad-hoc Relief Allowance - 2016				185,000		137,000
A0122Y	Ad-hoc Relief Allowance - 2017						222,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				45,000		57,000
	GRAND TOTAL				**2,064,000**	**2,240,000**	**2,533,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0264	**BOYS MIDDLE SCHOOL OWLI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,314,000**	**5,314,000**	**0**
A011	**TOTAL PAY**		**11**	**0**	**3,399,000**	**3,399,000**	**0**
A01101	**PAY OF OFFICERS**		**1**	**0**	**628,000**	**628,000**	**0**
S071	Senior Teacher	BPS-16	1		628,000		
A01151	**PAY OF OTHER STAFF**		**10**	**0**	**2,771,000**	**2,771,000**	**0**
J035	Junior Teacher	BPS-09	2		847,000		
J029	Junior Science Teacher	BPS-09	1		288,000		
A048	Arabic Teacher	BPS-09	1		181,000		
P018	PET	BPS-09	1		505,000		
P047	Primary Teacher	BPS-07	4		753,000		
N004	Naib Qasid	BPS-01	1		197,000		
A012	**TOTAL ALLOWANCES**				**1,915,000**	**1,915,000**	**0**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,915,000**	**1,915,000**	**0**
A01202	House Rent Allowance				179,000		0
A01203	Conveyance Allowance				382,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				510,000		
A01211	Hill Allow.(Personal Allowance)				12,000		
A01217	Medical Allowance				217,000		
A0122M	Ad-hoc Relief Allowance - 2016				501,000		
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance				4,000		
A01253	Science Allowance				1,000		
A01289	Teaching Allowance				105,000		
	GRAND TOTAL				**5,314,000**	**5,314,000**	**0**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0265	**BOYS MIDDLE SCHOOL BOHAIL KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,963,000**	**4,836,000**	**5,418,000**
A011	**TOTAL PAY**		**10**	**10**	**3,193,000**	**3,488,000**	**3,732,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**687,000**	**649,000**	**792,000**
S071	Senior Teacher	BPS-16	1	1	687,000		792,000
A01151	**PAY OF OTHER STAFF**		**9**	**9**	**2,506,000**	**2,839,000**	**2,940,000**
J035	Junior Teacher	BPS-09	2	2	890,000		866,000
A048	Arabic Teacher	BPS-09	1	1	370,000		456,000
J029	Junior Science Teacher	BPS-09	1	1	323,000		400,000
P047	Primary Teacher	BPS-07	4	4	704,000		947,000
N004	Naib Qasid	BPS-01	1	1	219,000		271,000
A012	**TOTAL ALLOWANCES**				**1,770,000**	**1,348,000**	**1,686,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,770,000**	**1,348,000**	**1,686,000**
A01202	House Rent Allowance				172,000		264,000
A01203	Conveyance Allowance				322,000		322,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				486,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				201,000		198,000
A0122M	Ad-hoc Relief Allowance - 2016				471,000		299,000
A0122Y	Ad-hoc Relief Allowance - 2017						485,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				99,000		99,000
	GRAND TOTAL				**4,963,000**	**4,836,000**	**5,418,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0266	**BOYS MIDDLE SCHOOL BALAKOTE KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,969,000**	**4,799,000**	**5,349,000**
A011	**TOTAL PAY**		**9**	**8**	**3,202,000**	**3,420,000**	**3,684,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**805,000**	**985,000**
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		**8**	**7**	**2,410,000**	**2,615,000**	**2,699,000**
J035	Junior Teacher	BPS-09	3	3	1,282,000		1,459,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	888,000		1,090,000
N004	Naib Qasid	BPS-01	1	1	122,000		150,000
A012	**TOTAL ALLOWANCES**				**1,767,000**	**1,379,000**	**1,665,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,767,000**	**1,379,000**	**1,665,000**
A01202	House Rent Allowance				205,000		296,000
A01203	Conveyance Allowance				311,000		288,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				485,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		14,000
A01217	Medical Allowance				188,000		188,000
A0122M	Ad-hoc Relief Allowance - 2016				472,000		308,000
A0122Y	Ad-hoc Relief Allowance - 2017						479,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				81,000		84,000
	GRAND TOTAL				**4,969,000**	**4,799,000**	**5,349,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0267	**BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,657,000**	**4,835,000**	**4,849,000**
A011	**TOTAL PAY**		**8**	**8**	**2,306,000**	**3,573,000**	**3,263,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**628,000**	**634,000**	**765,000**
S071	Senior Teacher	BPS-16	1	1	628,000		765,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,678,000**	**2,939,000**	**2,498,000**
J035	Junior Teacher	BPS-09	2	2	816,000		1,001,000
J029	Junior Science Teacher	BPS-09	1	1	188,000		233,000
P047	Primary Teacher	BPS-07	3	3	566,000		1,132,000
N004	Naib Qasid	BPS-01	1	1	108,000		132,000
A012	**TOTAL ALLOWANCES**				**1,351,000**	**1,262,000**	**1,586,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,351,000**	**1,262,000**	**1,586,000**
A01202	House Rent Allowance				123,000		213,000
A01203	Conveyance Allowance				254,000		302,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				368,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		14,000
A01217	Medical Allowance				172,000		182,000
A0122M	Ad-hoc Relief Allowance - 2016				340,000		307,000
A0122Y	Ad-hoc Relief Allowance - 2017						493,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		66,000
	GRAND TOTAL				**3,657,000**	**4,835,000**	**4,849,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0268	**BOYS MIDDLE SCHOOL LUNJOT KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,734,000**	**4,092,000**	**4,590,000**
A011	**TOTAL PAY**		**8**	**8**	**2,359,000**	**2,942,000**	**3,155,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**641,000**	**579,000**	**709,000**
S071	Senior Teacher	BPS-16	1	1	641,000		709,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,718,000**	**2,363,000**	**2,446,000**
J035	Junior Teacher	BPS-09	2	2	656,000		1,121,000
J029	Junior Science Teacher	BPS-09	1	1	288,000		358,000
P047	Primary Teacher	BPS-07	3	3	678,000		849,000
N004	Naib Qasid	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				**1,375,000**	**1,150,000**	**1,435,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,375,000**	**1,150,000**	**1,435,000**
A01202	House Rent Allowance				142,000		225,000
A01203	Conveyance Allowance				280,000		291,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				345,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		7,000
A01217	Medical Allowance				171,000		167,000
A0122M	Ad-hoc Relief Allowance - 2016				348,000		251,000
A0122Y	Ad-hoc Relief Allowance - 2017						410,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				75,000		75,000
	GRAND TOTAL				**3,734,000**	**4,092,000**	**4,590,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0269	**BOYS MIDDLE SCHOOL NAKIAL KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,384,000**	**4,273,000**	**4,781,000**
A011	**TOTAL PAY**		**9**	**9**	**2,815,000**	**3,076,000**	**3,277,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**567,000**	**492,000**	**597,000**
S071	Senior Teacher	BPS-16	1	1	567,000		597,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,248,000**	**2,584,000**	**2,680,000**
J035	Junior Teacher	BPS-09	2	2	554,000		675,000
J038	Junior Teacher Technical	BPS-09	1	1	429,000		528,000
P047	Primary Teacher	BPS-07	4	4	1,160,000		1,348,000
N004	Naib Qasid	BPS-01	1	1	105,000		129,000
A012	**TOTAL ALLOWANCES**				**1,569,000**	**1,197,000**	**1,504,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,569,000**	**1,197,000**	**1,504,000**
A01202	House Rent Allowance				146,000		227,000
A01203	Conveyance Allowance				303,000		314,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				424,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				177,000		170,000
A0122M	Ad-hoc Relief Allowance - 2016				415,000		260,000
A0122Y	Ad-hoc Relief Allowance - 2017						426,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		87,000
	GRAND TOTAL				**4,384,000**	**4,273,000**	**4,781,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0271	**BOYS MIDDLE SCHOOL AENTI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,684,000**	**5,669,000**	**6,327,000**
A011	**TOTAL PAY**		**11**	**11**	**3,626,000**	**4,093,000**	**4,351,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**628,000**	**634,000**	**765,000**
S071	Senior Teacher	BPS-16	1	1	628,000		765,000
A01151	**PAY OF OTHER STAFF**		**10**	**10**	**2,998,000**	**3,459,000**	**3,586,000**
J035	Junior Teacher	BPS-09	3	3	1,060,000		1,316,000
A048	Arabic Teacher	BPS-09	1	1	441,000		583,000
J029	Junior Science Teacher	BPS-09	1	1	1,222,000		246,000
P047	Primary Teacher	BPS-07	4	4	155,000		1,252,000
N004	Naib Qasid	BPS-01	1	1	120,000		189,000
A012	**TOTAL ALLOWANCES**				**2,058,000**	**1,576,000**	**1,976,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,058,000**	**1,576,000**	**1,976,000**
A01202	House Rent Allowance				195,000		285,000
A01203	Conveyance Allowance				430,000		419,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				558,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		17,000
A01217	Medical Allowance				226,000		226,000
A0122M	Ad-hoc Relief Allowance - 2016				535,000		352,000
A0122Y	Ad-hoc Relief Allowance - 2017						566,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		102,000
	GRAND TOTAL				**5,684,000**	**5,669,000**	**6,327,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0272	**BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,018,000**	**4,569,000**	**5,115,000**
A011	**TOTAL PAY**		**8**	**8**	**2,592,000**	**3,336,000**	**3,563,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**618,000**	**626,000**	**765,000**
S071	Senior Teacher	BPS-16	1	1	618,000		765,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,974,000**	**2,710,000**	**2,798,000**
J035	Junior Teacher	BPS-09	2	2	852,000		1,174,000
J029	Junior Science Teacher	BPS-09	1	1	195,000		242,000
P047	Primary Teacher	BPS-07	3	3	822,000		1,253,000
N004	Naib Qasid	BPS-01	1	1	105,000		129,000
A012	**TOTAL ALLOWANCES**				**1,426,000**	**1,233,000**	**1,552,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,426,000**	**1,233,000**	**1,552,000**
A01202	House Rent Allowance				143,000		228,000
A01203	Conveyance Allowance				254,000		302,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				399,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		12,000
A01217	Medical Allowance				160,000		160,000
A0122M	Ad-hoc Relief Allowance - 2016				382,000		309,000
A0122Y	Ad-hoc Relief Allowance - 2017						463,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		69,000
	GRAND TOTAL				**4,018,000**	**4,569,000**	**5,115,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0273	**BOYS MIDDLE SCHOOL THARA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,170,000**	**3,260,000**	**3,727,000**
A011	**TOTAL PAY**		**9**	**9**	**2,636,000**	**2,178,000**	**2,426,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**854,000**	**868,000**	**1,058,000**
S071	Senior Teacher	BPS-16	1	1	854,000		1,058,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**1,782,000**	**1,310,000**	**1,368,000**
J035	Junior Teacher	BPS-09	2	2	654,000		309,000
J029	Junior Science Teacher	BPS-09	1	1	181,000		154,000
P047	Primary Teacher	BPS-07	3	3	720,000		627,000
N004	Naib Qasid	BPS-01	2	2	227,000		278,000
A012	**TOTAL ALLOWANCES**				**1,534,000**	**1,082,000**	**1,301,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,534,000**	**1,082,000**	**1,301,000**
A01202	House Rent Allowance				181,000		261,000
A01203	Conveyance Allowance				275,000		242,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				398,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		2,000
A01217	Medical Allowance				192,000		192,000
A0122M	Ad-hoc Relief Allowance - 2016				389,000		192,000
A0122Y	Ad-hoc Relief Allowance - 2017						315,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				81,000		84,000
	GRAND TOTAL				**4,170,000**	**3,260,000**	**3,727,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0275	**BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,550,000**	**4,010,000**	**4,496,000**
A011	**TOTAL PAY**		**7**	**7**	**2,303,000**	**2,942,000**	**3,147,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**475,000**	**579,000**	**709,000**
S071	Senior Teacher	BPS-16	1	1	475,000		709,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,828,000**	**2,363,000**	**2,438,000**
J035	Junior Teacher	BPS-09	2	2	617,000		828,000
P047	Primary Teacher	BPS-07	3	3	1,011,000		1,366,000
N004	Naib Qasid	BPS-01	1	1	200,000		244,000
A012	**TOTAL ALLOWANCES**				**1,247,000**	**1,068,000**	**1,349,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,247,000**	**1,068,000**	**1,349,000**
A01202	House Rent Allowance				115,000		203,000
A01203	Conveyance Allowance				231,000		253,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				355,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				126,000		139,000
A0122M	Ad-hoc Relief Allowance - 2016				340,000		253,000
A0122Y	Ad-hoc Relief Allowance - 2017						409,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		72,000
	GRAND TOTAL				**3,550,000**	**4,010,000**	**4,496,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0276	**BOYS MIDDLE SCHOOL KARITIOTE KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,479,000	4,157,000	4,654,000
A011	**TOTAL PAY**		9	8	2,899,000	2,961,000	3,176,000
A01101	**PAY OF OFFICERS**		1	1	644,000	649,000	783,000
S071	Senior Teacher	BPS-16	1	1	644,000		783,000
A01151	**PAY OF OTHER STAFF**		8	7	2,255,000	2,312,000	2,393,000
J035	Junior Teacher	BPS-09	2	2	808,000		1,025,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	4	4	1,121,000		1,232,000
N004	Naib Qasid	BPS-01	1	1	208,000		136,000
A012	**TOTAL ALLOWANCES**				1,580,000	1,196,000	1,478,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,580,000	1,196,000	1,478,000
A01202	House Rent Allowance				149,000		218,000
A01203	Conveyance Allowance				289,000		288,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				441,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		12,000
A01217	Medical Allowance				170,000		170,000
A0122M	Ad-hoc Relief Allowance - 2016				428,000		279,000
A0122Y	Ad-hoc Relief Allowance - 2017						413,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				81,000		90,000
	GRAND TOTAL				4,479,000	4,157,000	4,654,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0277	**BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,464,000**	**3,373,000**	**3,764,000**
A011	**TOTAL PAY**		**9**	**8**	**2,849,000**	**2,364,000**	**2,499,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**525,000**	**200,000**	**254,000**
S071	Senior Teacher	BPS-16	1	1	525,000		254,000
A01151	**PAY OF OTHER STAFF**		**8**	**7**	**2,324,000**	**2,164,000**	**2,245,000**
J035	Junior Teacher	BPS-09	2	2	806,000		545,000
J029	Junior Science Teacher	BPS-09	2	1	237,000		309,000
P047	Primary Teacher	BPS-07	3	3	1,084,000		1,138,000
N004	Naib Qasid	BPS-01	1	1	197,000		253,000
A012	**TOTAL ALLOWANCES**				**1,615,000**	**1,009,000**	**1,265,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,615,000**	**1,009,000**	**1,265,000**
A01202	House Rent Allowance				167,000		210,000
A01203	Conveyance Allowance				299,000		266,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				456,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		12,000
A01217	Medical Allowance				179,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016				420,000		198,000
A0122Y	Ad-hoc Relief Allowance - 2017						325,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				69,000		84,000
	GRAND TOTAL				**4,464,000**	**3,373,000**	**3,764,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0278	**BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,172,000**	**3,847,000**	**4,370,000**
A011	**TOTAL PAY**		**9**	**9**	**2,649,000**	**2,727,000**	**2,963,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**711,000**	**719,000**	**875,000**
S071	Senior Teacher	BPS-16	1	1	711,000		875,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**1,938,000**	**2,008,000**	**2,088,000**
J035	Junior Teacher	BPS-09	2	2	776,000		954,000
J029	Junior Science Teacher	BPS-09	2	2	237,000		317,000
P047	Primary Teacher	BPS-07	3	3	829,000		699,000
N004	Naib Qasid	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				**1,523,000**	**1,120,000**	**1,407,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,523,000**	**1,120,000**	**1,407,000**
A01202	House Rent Allowance				156,000		225,000
A01203	Conveyance Allowance				278,000		268,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				416,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				183,000		183,000
A0122M	Ad-hoc Relief Allowance - 2016				391,000		237,000
A0122Y	Ad-hoc Relief Allowance - 2017						385,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		96,000
	GRAND TOTAL				**4,172,000**	**3,847,000**	**4,370,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0279	**BOYS MIDDLE SCHOOL HAILAN KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,965,000**	**3,712,000**	**4,238,000**
A011	**TOTAL PAY**		**8**	**8**	**2,540,000**	**2,651,000**	**2,900,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**829,000**	**844,000**	**1,028,000**
S071	Senior Teacher	BPS-16	1	1	829,000		1,028,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,711,000**	**1,807,000**	**1,872,000**
J035	Junior Teacher	BPS-09	2	2	687,000		848,000
J029	Junior Science Teacher	BPS-09	1	1	215,000		269,000
P047	Primary Teacher	BPS-07	3	3	668,000		582,000
N004	Naib Qasid	BPS-01	1	1	141,000		173,000
A012	**TOTAL ALLOWANCES**				**1,425,000**	**1,061,000**	**1,338,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,425,000**	**1,061,000**	**1,338,000**
A01202	House Rent Allowance				153,000		219,000
A01203	Conveyance Allowance				265,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				373,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016				375,000		232,000
A0122Y	Ad-hoc Relief Allowance - 2017						377,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		78,000
	GRAND TOTAL				**3,965,000**	**3,712,000**	**4,238,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0280	**BOYS MIDDLE SCHOOL BANDHORE KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,136,000**	**4,141,000**	**4,676,000**
A011	**TOTAL PAY**		**9**	**9**	**2,629,000**	**2,971,000**	**3,203,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**687,000**	**696,000**	**847,000**
S071	Senior Teacher	BPS-16	1	1	687,000		847,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**1,942,000**	**2,275,000**	**2,356,000**
J035	Junior Teacher	BPS-09	2	2	793,000		975,000
J029	Junior Science Teacher	BPS-09	1	1	151,000		154,000
P047	Primary Teacher	BPS-07	4	4	843,000		1,038,000
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				**1,507,000**	**1,170,000**	**1,473,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,507,000**	**1,170,000**	**1,473,000**
A01202	House Rent Allowance				155,000		233,000
A01203	Conveyance Allowance				277,000		277,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				394,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		7,000
A01217	Medical Allowance				179,000		183,000
A0122M	Ad-hoc Relief Allowance - 2016				388,000		255,000
A0122Y	Ad-hoc Relief Allowance - 2017						416,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		93,000
	GRAND TOTAL				**4,136,000**	**4,141,000**	**4,676,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0281	**BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,832,000**	**3,406,000**	**3,826,000**
A011	**TOTAL PAY**		**7**	**7**	**2,499,000**	**2,477,000**	**2,659,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**628,000**	**572,000**	**692,000**
S071	Senior Teacher	BPS-16	1	1	628,000		692,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,871,000**	**1,905,000**	**1,967,000**
J035	Junior Teacher	BPS-09	1	1	464,000		568,000
J029	Junior Science Teacher	BPS-09	1	1	210,000		233,000
P047	Primary Teacher	BPS-07	3	3	1,042,000		977,000
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				**1,333,000**	**929,000**	**1,167,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,333,000**	**929,000**	**1,167,000**
A01202	House Rent Allowance				116,000		167,000
A01203	Conveyance Allowance				231,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				385,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		7,000
A01217	Medical Allowance				145,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016				369,000		214,000
A0122Y	Ad-hoc Relief Allowance - 2017						346,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				66,000		63,000
	GRAND TOTAL				**3,832,000**	**3,406,000**	**3,826,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0282	**BOYS MIDDLE SCHOOL AGHAR KHAD GOUJRAN KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,099,000**	**4,350,000**	**4,888,000**
A011	**TOTAL PAY**		**8**	**8**	**2,664,000**	**3,109,000**	**3,378,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**664,000**	**868,000**	**1,058,000**
S071	Senior Teacher	BPS-16	1	1	664,000		1,058,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,000,000**	**2,241,000**	**2,320,000**
J035	Junior Teacher	BPS-09	2	2	739,000		954,000
J029	Junior Science Teacher	BPS-09	1	1	253,000		316,000
P047	Primary Teacher	BPS-07	3	3	853,000		861,000
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				**1,435,000**	**1,241,000**	**1,510,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,435,000**	**1,241,000**	**1,510,000**
A01202	House Rent Allowance				147,000		270,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				384,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		10,000
A01217	Medical Allowance				162,000		174,000
A0122M	Ad-hoc Relief Allowance - 2016				393,000		271,000
A0122Y	Ad-hoc Relief Allowance - 2017						439,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				63,000		72,000
	GRAND TOTAL				**4,099,000**	**4,350,000**	**4,888,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0283	**BOYS MIDDLE SCHOOL DAROONA NAR KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,798,000**	**3,883,000**	**4,377,000**
A011	**TOTAL PAY**		**8**	**8**	**2,434,000**	**2,812,000**	**3,030,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**687,000**	**696,000**	**847,000**
S071	Senior Teacher	BPS-16	1	1	687,000		847,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,747,000**	**2,116,000**	**2,183,000**
J035	Junior Teacher	BPS-09	1	1	476,000		596,000
J029	Junior Science Teacher	BPS-09	2	2	419,000		537,000
P047	Primary Teacher	BPS-07	3	3	697,000		861,000
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				**1,364,000**	**1,071,000**	**1,347,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,364,000**	**1,071,000**	**1,347,000**
A01202	House Rent Allowance				136,000		204,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				367,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				165,000		165,000
A0122M	Ad-hoc Relief Allowance - 2016				359,000		244,000
A0122Y	Ad-hoc Relief Allowance - 2017						394,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		81,000
	GRAND TOTAL				**3,798,000**	**3,883,000**	**4,377,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0285	**BOYS MIDDLE SCHOOL SAMRORE KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,326,000**	**3,358,000**	**4,334,000**
A011	**TOTAL PAY**		**8**	**11**	**2,078,000**	**2,377,000**	**3,106,000**
A01101	**PAY OF OFFICERS**		**1**	**2**	**410,000**	**386,000**	**736,000**
S071	Senior Teacher	BPS-16	1	2	410,000		736,000
A01151	**PAY OF OTHER STAFF**		**7**	**9**	**1,668,000**	**1,991,000**	**2,370,000**
J035	Junior Teacher	BPS-09	1	2	417,000		737,000
J029	Junior Science Teacher	BPS-09	1	2	229,000		370,000
P047	Primary Teacher	BPS-07	4	4	867,000		1,074,000
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				**1,248,000**	**981,000**	**1,228,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,248,000**	**981,000**	**1,228,000**
A01202	House Rent Allowance				139,000		188,000
A01203	Conveyance Allowance				276,000		268,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				293,000		0
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				144,000		154,000
A0122M	Ad-hoc Relief Allowance - 2016				307,000		202,000
A0122Y	Ad-hoc Relief Allowance - 2017						330,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		75,000
	GRAND TOTAL				**3,326,000**	**3,358,000**	**4,334,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0286	**BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,294,000**	**4,350,000**	**4,707,000**
A011	**TOTAL PAY**		**8**	**8**	**2,749,000**	**3,156,000**	**3,398,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**685,000**	**698,000**	**856,000**
S071	Senior Teacher	BPS-16	1	1	685,000		856,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,064,000**	**2,458,000**	**2,542,000**
J035	Junior Teacher	BPS-09	1	1	521,000		637,000
J029	Junior Science Teacher	BPS-09	2	2	339,000		423,000
P047	Primary Teacher	BPS-07	3	3	987,000		1,218,000
N004	Naib Qasid	BPS-01	1	1	217,000		264,000
A012	**TOTAL ALLOWANCES**				**1,545,000**	**1,194,000**	**1,309,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,545,000**	**1,194,000**	**1,309,000**
A01202	House Rent Allowance				160,000		240,000
A01203	Conveyance Allowance				291,000		291,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				428,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				163,000		163,000
A0122M	Ad-hoc Relief Allowance - 2016				405,000		75,000
A0122Y	Ad-hoc Relief Allowance - 2017						442,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				75,000		75,000
	GRAND TOTAL				**4,294,000**	**4,350,000**	**4,707,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0287	**BOYS MIDDLE SCHOOL KUND PATHAN KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,009,000**	**2,896,000**	**3,299,000**
A011	**TOTAL PAY**		**7**	**6**	**1,878,000**	**1,992,000**	**2,193,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**664,000**	**724,000**	**880,000**
S071	Senior Teacher	BPS-16	1	1	664,000		880,000
A01151	**PAY OF OTHER STAFF**		**6**	**5**	**1,214,000**	**1,268,000**	**1,313,000**
J035	Junior Teacher	BPS-09	1	1	358,000		456,000
J029	Junior Science Teacher	BPS-09	2	1	382,000		249,000
P047	Primary Teacher	BPS-07	2	2	326,000		423,000
N004	Naib Qasid	BPS-01	1	1	148,000		185,000
A012	**TOTAL ALLOWANCES**				**1,131,000**	**904,000**	**1,106,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,131,000**	**904,000**	**1,106,000**
A01202	House Rent Allowance				123,000		185,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				286,000		0
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				145,000		145,000
A0122M	Ad-hoc Relief Allowance - 2016				277,000		188,000
A0122Y	Ad-hoc Relief Allowance - 2017						285,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				69,000		72,000
	GRAND TOTAL				**3,009,000**	**2,896,000**	**3,299,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0288	**BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,627,000**	**3,376,000**	**3,788,000**
A011	**TOTAL PAY**		**8**	**8**	**2,274,000**	**2,392,000**	**2,557,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**761,000**	**448,000**	**546,000**
S071	Senior Teacher	BPS-16	1	1	761,000		546,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,513,000**	**1,944,000**	**2,011,000**
J035	Junior Teacher	BPS-09	1	1	453,000		512,000
J029	Junior Science Teacher	BPS-09	1	1	207,000		189,000
P047	Primary Teacher	BPS-07	4	4	695,000		1,117,000
N004	Naib Qasid	BPS-01	1	1	158,000		193,000
A012	**TOTAL ALLOWANCES**				**1,353,000**	**984,000**	**1,231,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,353,000**	**984,000**	**1,231,000**
A01202	House Rent Allowance				168,000		185,000
A01203	Conveyance Allowance				232,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				351,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01217	Medical Allowance				170,000		153,000
A0122M	Ad-hoc Relief Allowance - 2016				335,000		204,000
A0122Y	Ad-hoc Relief Allowance - 2017						332,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				81,000		84,000
	GRAND TOTAL				**3,627,000**	**3,376,000**	**3,788,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0289	**BOYS MIDDLE SCHOOL PITHA NAR KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,549,000**	**4,304,000**	**4,850,000**
A011	**TOTAL PAY**		**8**	**8**	**2,941,000**	**3,109,000**	**3,346,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**771,000**	**727,000**	**891,000**
S071	Senior Teacher	BPS-16	1	1	771,000		891,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,170,000**	**2,382,000**	**2,455,000**
J035	Junior Teacher	BPS-09	1	1	417,000		554,000
A048	Arabic Teacher	BPS-09	1	1	552,000		674,000
J029	Junior Science Teacher	BPS-09	1	1	173,000		216,000
P047	Primary Teacher	BPS-07	3	3	873,000		822,000
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				**1,608,000**	**1,195,000**	**1,504,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,608,000**	**1,195,000**	**1,504,000**
A01202	House Rent Allowance				159,000		230,000
A01203	Conveyance Allowance				291,000		291,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				443,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				184,000		180,000
A0122M	Ad-hoc Relief Allowance - 2016				434,000		268,000
A0122Y	Ad-hoc Relief Allowance - 2017						435,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		84,000
	GRAND TOTAL				**4,549,000**	**4,304,000**	**4,850,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0290	**BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,215,000	2,820,000	3,203,000
A011	**TOTAL PAY**		8	7	2,016,000	1,870,000	2,057,000
A01101	**PAY OF OFFICERS**		1	1	644,000	649,000	783,000
S071	Senior Teacher	BPS-16	1	1	644,000		783,000
A01151	**PAY OF OTHER STAFF**		7	6	1,372,000	1,221,000	1,274,000
J035	Junior Teacher	BPS-09	2	1	595,000		298,000
J029	Junior Science Teacher	BPS-09	2	2	371,000		470,000
P047	Primary Teacher	BPS-07	2	2	301,000		374,000
N004	Naib Qasid	BPS-01	1	1	105,000		132,000
A012	**TOTAL ALLOWANCES**				1,199,000	950,000	1,146,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,199,000	950,000	1,146,000
A01202	House Rent Allowance				134,000		182,000
A01203	Conveyance Allowance				165,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				321,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				179,000		164,000
A0122M	Ad-hoc Relief Allowance - 2016				297,000		190,000
A0122Y	Ad-hoc Relief Allowance - 2017						267,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				87,000		84,000
	GRAND TOTAL				3,215,000	2,820,000	3,203,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0292	**BOYS MIDDLE SCHOOL PLAITER KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,575,000**	**5,817,000**	**6,435,000**
A011	**TOTAL PAY**		**10**	**10**	**3,620,000**	**4,216,000**	**4,489,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**628,000**	**719,000**	**875,000**
S071	Senior Teacher	BPS-16	1	1	628,000		875,000
A01151	**PAY OF OTHER STAFF**		**9**	**9**	**2,992,000**	**3,497,000**	**3,614,000**
J035	Junior Teacher	BPS-09	3	3	1,326,000		1,663,000
A048	Arabic Teacher	BPS-09	1	1	323,000		656,000
J029	Junior Science Teacher	BPS-09	1	1	383,000		154,000
P047	Primary Teacher	BPS-07	3	3	861,000		897,000
N004	Naib Qasid	BPS-01	1	1	99,000		244,000
A012	**TOTAL ALLOWANCES**				**1,955,000**	**1,601,000**	**1,946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,955,000**	**1,601,000**	**1,946,000**
A01202	House Rent Allowance				176,000		282,000
A01203	Conveyance Allowance				370,000		374,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				555,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				201,000		222,000
A0122M	Ad-hoc Relief Allowance - 2016				534,000		359,000
A0122Y	Ad-hoc Relief Allowance - 2017						584,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		99,000
	GRAND TOTAL				**5,575,000**	**5,817,000**	**6,435,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0293	**BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,093,000**	**3,253,000**	**3,677,000**
A011	**TOTAL PAY**		**6**	**6**	**1,994,000**	**2,369,000**	**2,561,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**595,000**	**602,000**	**737,000**
S071	Senior Teacher	BPS-16	1	1	595,000		737,000
A01151	**PAY OF OTHER STAFF**		**5**	**5**	**1,399,000**	**1,767,000**	**1,824,000**
J035	Junior Teacher	BPS-09	1	1	417,000		512,000
P047	Primary Teacher	BPS-07	4	4	982,000		1,312,000
A012	**TOTAL ALLOWANCES**				**1,099,000**	**884,000**	**1,116,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,099,000**	**884,000**	**1,116,000**
A01202	House Rent Allowance				111,000		171,000
A01203	Conveyance Allowance				209,000		209,000
A0120X	Ad-hoc Allowance - 2010				297,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		7,000
A01217	Medical Allowance				122,000		122,000
A0122M	Ad-hoc Relief Allowance - 2016				294,000		207,000
A0122Y	Ad-hoc Relief Allowance - 2017						333,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				57,000		63,000
	GRAND TOTAL				**3,093,000**	**3,253,000**	**3,677,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0294	**BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,648,000**	**2,999,000**	**3,436,000**
A011	**TOTAL PAY**		**4**	**4**	**1,656,000**	**2,122,000**	**2,344,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**687,000**	**785,000**	**960,000**
S071	Senior Teacher	BPS-16	1	1	687,000		960,000
A01151	**PAY OF OTHER STAFF**		**3**	**3**	**969,000**	**1,337,000**	**1,384,000**
J035	Junior Teacher	BPS-09	1	1	236,000		498,000
P047	Primary Teacher	BPS-07	2	2	733,000		886,000
A012	**TOTAL ALLOWANCES**				**992,000**	**877,000**	**1,092,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**992,000**	**877,000**	**1,092,000**
A01202	House Rent Allowance				102,000		186,000
A01203	Conveyance Allowance				187,000		198,000
A0120X	Ad-hoc Allowance - 2010				269,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				110,000		134,000
A0122M	Ad-hoc Relief Allowance - 2016				262,000		201,000
A0122Y	Ad-hoc Relief Allowance - 2017						305,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				51,000		57,000
	GRAND TOTAL				**2,648,000**	**2,999,000**	**3,436,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0295	**BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,309,000**	**3,146,000**	**3,436,000**
A011	**TOTAL PAY**		**5**	**4**	**2,136,000**	**2,268,000**	**2,344,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**771,000**	**785,000**	**960,000**
S071	Senior Teacher	BPS-16	1	1	771,000		960,000
A01151	**PAY OF OTHER STAFF**		**4**	**3**	**1,365,000**	**1,483,000**	**1,384,000**
J035	Junior Teacher	BPS-09	1	1	405,000		498,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	2	2	842,000		886,000
A012	**TOTAL ALLOWANCES**				**1,173,000**	**878,000**	**1,092,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,173,000**	**878,000**	**1,092,000**
A01202	House Rent Allowance				125,000		186,000
A01203	Conveyance Allowance				199,000		198,000
A0120X	Ad-hoc Allowance - 2010				329,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				134,000		134,000
A0122M	Ad-hoc Relief Allowance - 2016				315,000		201,000
A0122Y	Ad-hoc Relief Allowance - 2017						305,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		57,000
	GRAND TOTAL				**3,309,000**	**3,146,000**	**3,436,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0296	**BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,562,000**	**2,151,000**	**2,469,000**
A011	**TOTAL PAY**		**6**	**4**	**1,592,000**	**1,380,000**	**1,556,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**664,000**	**672,000**	**820,000**
S071	Senior Teacher	BPS-16	1	1	664,000		820,000
A01151	**PAY OF OTHER STAFF**		**5**	**3**	**928,000**	**708,000**	**736,000**
J035	Junior Teacher	BPS-09	3	2	666,000		557,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	1	1	144,000		179,000
A012	**TOTAL ALLOWANCES**				**970,000**	**771,000**	**913,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**970,000**	**771,000**	**913,000**
A01202	House Rent Allowance				107,000		161,000
A01203	Conveyance Allowance				186,000		187,000
A0120X	Ad-hoc Allowance - 2010				247,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				235,000		159,000
A0122Y	Ad-hoc Relief Allowance - 2017						202,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		69,000
	GRAND TOTAL				**2,562,000**	**2,151,000**	**2,469,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0297	BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,841,000	2,676,000	2,987,000
A011	**TOTAL PAY**		8	6	1,715,000	1,768,000	1,889,000
A01101	**PAY OF OFFICERS**		1	1	214,000	216,000	273,000
S071	Senior Teacher	BPS-16	1	1	214,000		273,000
A01151	**PAY OF OTHER STAFF**		7	5	1,501,000	1,552,000	1,616,000
J035	Junior Teacher	BPS-09	2	1	488,000		306,000
J029	Junior Science Teacher	BPS-09	2	1	237,000		309,000
P047	Primary Teacher	BPS-07	3	3	776,000		1,001,000
A012	**TOTAL ALLOWANCES**				1,126,000	908,000	1,098,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,126,000	908,000	1,098,000
A01202	House Rent Allowance				136,000		192,000
A01203	Conveyance Allowance				235,000		244,000
A0120X	Ad-hoc Allowance - 2010				275,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				253,000		174,000
A0122Y	Ad-hoc Relief Allowance - 2017						246,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		87,000
	GRAND TOTAL				2,841,000	2,676,000	2,987,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0298	**BOYS MIDDLE SCHOOL BHABRA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,125,000**	**3,907,000**	**4,409,000**
A011	**TOTAL PAY**		**8**	**8**	**2,658,000**	**2,807,000**	**3,024,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**618,000**	**626,000**	**765,000**
S071	Senior Teacher	BPS-16	1	1	618,000		765,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,040,000**	**2,181,000**	**2,259,000**
J035	Junior Teacher	BPS-09	1	1	394,000		484,000
J029	Junior Science Teacher	BPS-09	1	1	290,000		364,000
P047	Primary Teacher	BPS-07	4	4	1,198,000		1,218,000
N004	Naib Qasid	BPS-01	1	1	158,000		193,000
A012	**TOTAL ALLOWANCES**				**1,467,000**	**1,100,000**	**1,385,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,467,000**	**1,100,000**	**1,385,000**
A01202	House Rent Allowance				150,000		218,000
A01203	Conveyance Allowance				291,000		280,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				388,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		10,000
A01217	Medical Allowance				159,000		159,000
A0122M	Ad-hoc Relief Allowance - 2016				392,000		244,000
A0122Y	Ad-hoc Relief Allowance - 2017						393,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				66,000		72,000
	GRAND TOTAL				**4,125,000**	**3,907,000**	**4,409,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0299	**BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,854,000**	**2,602,000**	**2,926,000**
A011	**TOTAL PAY**		**6**	**4**	**1,801,000**	**1,778,000**	**1,933,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**505,000**	**510,000**	**619,000**
S071	Senior Teacher	BPS-16	1	1	505,000		619,000
A01151	**PAY OF OTHER STAFF**		**5**	**3**	**1,296,000**	**1,268,000**	**1,314,000**
J035	Junior Teacher	BPS-09	1	1	417,000		512,000
J029	Junior Science Teacher	BPS-09	2	0	237,000		0
P047	Primary Teacher	BPS-07	2	2	642,000		802,000
A012	**TOTAL ALLOWANCES**				**1,053,000**	**824,000**	**993,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,053,000**	**824,000**	**993,000**
A01202	House Rent Allowance				104,000		158,000
A01203	Conveyance Allowance				210,000		209,000
A0120X	Ad-hoc Allowance - 2010				276,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				126,000		118,000
A0122M	Ad-hoc Relief Allowance - 2016				266,000		180,000
A0122Y	Ad-hoc Relief Allowance - 2017						251,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				57,000		63,000
	GRAND TOTAL				**2,854,000**	**2,602,000**	**2,926,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0300	**BOYS MIDDLE SCHOOL HOLLAR KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,055,000**	**4,087,000**	**4,589,000**
A011	**TOTAL PAY**		**9**	**8**	**2,563,000**	**2,930,000**	**3,142,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**613,000**	**619,000**	**747,000**
S071	Senior Teacher	BPS-16	1	1	613,000		747,000
A01151	**PAY OF OTHER STAFF**		**8**	**7**	**1,950,000**	**2,311,000**	**2,395,000**
J035	Junior Teacher	BPS-09	2	2	738,000		952,000
J029	Junior Science Teacher	BPS-09	2	1	237,000		309,000
P047	Primary Teacher	BPS-07	3	3	778,000		894,000
N004	Naib Qasid	BPS-01	1	1	197,000		240,000
A012	**TOTAL ALLOWANCES**				**1,492,000**	**1,157,000**	**1,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,492,000**	**1,157,000**	**1,447,000**
A01202	House Rent Allowance				143,000		213,000
A01203	Conveyance Allowance				288,000		288,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				410,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				173,000		173,000
A0122M	Ad-hoc Relief Allowance - 2016				378,000		253,000
A0122Y	Ad-hoc Relief Allowance - 2017						408,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				78,000		90,000
	GRAND TOTAL				**4,055,000**	**4,087,000**	**4,589,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0301	**BOYS MIDDLE SCHOOL GOI KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**7,641,000**	**7,159,000**	**7,926,000**
A011	**TOTAL PAY**		**15**	**14**	**4,948,000**	**5,146,000**	**5,420,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**552,000**	**557,000**	**674,000**
S071	Senior Teacher	BPS-16	1	1	552,000		674,000
A01151	**PAY OF OTHER STAFF**		**14**	**13**	**4,396,000**	**4,589,000**	**4,746,000**
J035	Junior Teacher	BPS-09	4	4	1,427,000		1,621,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
A048	Arabic Teacher	BPS-09	1	1	459,000		656,000
D125	Drawing Teacher	BPS-09	1	1	311,000		386,000
Q003	Qari	BPS-09	1	1	444000		546000
P047	Primary Teacher	BPS-07	5	5	1,407,000		1,257,000
N004	Naib Qasid	BPS-01	1	1	230,000		280,000
A012	**TOTAL ALLOWANCES**				**2,693,000**	**2,013,000**	**2,506,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,693,000**	**2,013,000**	**2,506,000**
A01202	House Rent Allowance				254,000		372,000
A01203	Conveyance Allowance				523,000		512,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				732,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		19,000
A01217	Medical Allowance				283,000		295,000
A0122M	Ad-hoc Relief Allowance - 2016				730,000		448,000
A0122Y	Ad-hoc Relief Allowance - 2017						705,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				141,000		147,000
	GRAND TOTAL				**7,641,000**	**7,159,000**	**7,926,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0302	BOYS MIDDLE SCHOOL KALI KHORI KOTLI						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,974,000	3,693,000	4,226,000
A011	**TOTAL PAY**		8	7	2,545,000	2,638,000	2,892,000
A01101	**PAY OF OFFICERS**		1	1	829,000	844,000	1,028,000
S071	Senior Teacher	BPS-16	1	1	829,000		1,028,000
A01151	**PAY OF OTHER STAFF**		7	6	1,716,000	1,794,000	1,864,000
J029	Junior Science Teacher	BPS-09	2	1	269,000		344,000
P047	Primary Teacher	BPS-07	4	4	1,309,000		1,351,000
N004	Naib Qasid	BPS-01	1	1	138,000		169,000
A012	**TOTAL ALLOWANCES**				1,429,000	1,055,000	1,334,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,429,000	1,055,000	1,334,000
A01202	House Rent Allowance				155,000		224,000
A01203	Conveyance Allowance				253,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				392,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		10,000
A01217	Medical Allowance				164,000		164,000
A0122M	Ad-hoc Relief Allowance - 2016				375,000		232,000
A0122Y	Ad-hoc Relief Allowance - 2017						376,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		2,000
A01289	Teaching Allowance				69,000		75,000
	GRAND TOTAL				3,974,000	3,693,000	4,226,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0303	**BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**9,633,000**	**9,281,000**	**10,203,000**
A011	**TOTAL PAY**		**18**	**17**	**6,232,000**	**6,741,000**	**7,046,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**505,000**	**510,000**	**619,000**
S071	Senior Teacher	BPS-16	1	1	505,000		619,000
A01151	**PAY OF OTHER STAFF**		**17**	**16**	**5,727,000**	**6,231,000**	**6,427,000**
J035	Junior Teacher	BPS-09	4	4	1,676,000		2,163,000
J029	Junior Science Teacher	BPS-09	2	1	406,000		256,000
P047	Primary Teacher	BPS-07	5	5	1,466,000		456,000
J038	Junior Teacher Technical	BPS-09	1	1	303,000		729,000
A048	Arabic Teacher	BPS-09	1	1	598,000		372,000
D125	Drawing Teacher	BPS-09	1	1	264,000		783,000
P018	PET	BPS-09	1	1	644,000		154,000
Q003	Qari	BPS-09	1	1	166,000		1,265,000
N004	Naib Qasid	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				**3,401,000**	**2,540,000**	**3,157,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,401,000**	**2,540,000**	**3,157,000**
A01202	House Rent Allowance				308,000		455,000
A01203	Conveyance Allowance				637,000		615,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				966,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		22,000
A01217	Medical Allowance				361,000		361,000
A0122M	Ad-hoc Relief Allowance - 2016				919,000		590,000
A0122Y	Ad-hoc Relief Allowance - 2017						916,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				177,000		189,000
	GRAND TOTAL				**9,633,000**	**9,281,000**	**10,203,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0304	**BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**8,783,000**	**9,500,000**	**10,122,000**
A011	**TOTAL PAY**		**17**	**16**	**5,633,000**	**6,958,000**	**6,903,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**613,000**	**774,000**	**820,000**
S071	Senior Teacher	BPS-16	1	1	613,000		820,000
A01151	**PAY OF OTHER STAFF**		**16**	**15**	**5,020,000**	**6,184,000**	**6,083,000**
J035	Junior Teacher	BPS-09	4	4	1,626,000		2,091,000
J029	Junior Science Teacher	BPS-09	2	1	247,000		318,000
P047	Primary Teacher	BPS-07	5	5	1,276,000		1,582,000
A048	Arabic Teacher	BPS-09	1	1	552,000		674,000
D125	Drawing Teacher	BPS-09	1	1	234,000		292,000
P018	PET	BPS-09	1	1	475,000		358,000
Q003	Qari	BPS-09	1	1	413,000		510,000
N004	Naib Qasid	BPS-01	1	1	197,000		258,000
A012	**TOTAL ALLOWANCES**				**3,150,000**	**2,542,000**	**3,219,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,150,000**	**2,542,000**	**3,219,000**
A01202	House Rent Allowance				293,000		521,000
A01203	Conveyance Allowance				628,000		614,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				857,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		29,000
A01217	Medical Allowance				347,000		347,000
A0122M	Ad-hoc Relief Allowance - 2016				831,000		588,000
A0122Y	Ad-hoc Relief Allowance - 2017						955,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				159,000		156,000
	GRAND TOTAL				**8,783,000**	**9,500,000**	**10,122,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0537	**BOYS MIDDLE SCHOOL PALYAT SYEDAN KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**7,454,000**	**6,643,000**	**7,142,000**
A011	**TOTAL PAY**		**15**	**15**	**4,806,000**	**4,516,000**	**4,652,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**490,000**	**495,000**	**601,000**
S071	Senior Teacher	BPS-16	1	1	490,000		601,000
A01151	**PAY OF OTHER STAFF**		**14**	**14**	**4,316,000**	**4,021,000**	**4,051,000**
J035	Junior Teacher	BPS-09	5	5	1,962,000		1,855,000
J038	Junior Teacher Technical	BPS-09	1	1	137,000		386,000
P018	PET	BPS-09	1	1	264,000		172,000
A048	Arabic Teacher	BPS-09	1	1	552,000		330,000
D125	Drawing Teacher	BPS-09	1	1	370,000		674,000
P047	Primary Teacher	BPS-07	4	4	886,000		457,000
N004	Naib Qasid	BPS-01	1	1	145,000		177,000
A012	**TOTAL ALLOWANCES**				**2,648,000**	**2,127,000**	**2,490,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,648,000**	**2,127,000**	**2,490,000**
A01202	House Rent Allowance				257,000		402,000
A01203	Conveyance Allowance				519,000		556,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				724,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		24,000
A01217	Medical Allowance				270,000		270,000
A0122M	Ad-hoc Relief Allowance - 2016				709,000		495,000
A0122Y	Ad-hoc Relief Allowance - 2017						605,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				138,000		129,000
	GRAND TOTAL				**7,454,000**	**6,643,000**	**7,142,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0567	**BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**2,595,000**
A011	**TOTAL PAY**		**0**	**5**	**0**	**0**	**1,697,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**		**521,000**
S071	Senior Teacher	BPS-16		1			521,000
A01151	**PAY OF OTHER STAFF**		**0**	**4**	**0**		**1,176,000**
J035	Junior Teacher	BPS-09		1			256,000
P047	Primary Teacher	BPS-07		2			766,000
J029	Junior Science Teacher	BPS-09		1			154,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**898,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**		**898,000**
A01202	House Rent Allowance						158,000
A01203	Conveyance Allowance						209,000
A01211	Hill Allow.(Personal Allowance)						10,000
A01217	Medical Allowance						118,000
A0122M	Ad-hoc Relief Allowance - 2016				0		180,000
A0122Y	Ad-hoc Relief Allowance - 2017						155,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						63,000
	GRAND TOTAL				**0**	**0**	**2,595,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0568	**BOYS MIDDLE SCHOOL SIMTE KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**2,173,000**	**2,938,000**
A011	**TOTAL PAY**		**0**	**5**	**0**	**1,349,000**	**2,001,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**	**767,000**	**718,000**
S071	Senior Teacher	BPS-16		1			718,000
A01151	**PAY OF OTHER STAFF**		**0**	**4**	**0**	**582,000**	**1,283,000**
J035	Junior Teacher	BPS-09		1			318,000
P047	Primary Teacher	BPS-07		2			811,000
J029	Junior Science Teacher	BPS-09		1			154,000
A012	**TOTAL ALLOWANCES**				**0**	**824,000**	**937,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**824,000**	**937,000**
A01202	House Rent Allowance						158,000
A01203	Conveyance Allowance						209,000
A01211	Hill Allow.(Personal Allowance)						3,000
A01217	Medical Allowance						118,000
A0122M	Ad-hoc Relief Allowance - 2016				0		180,000
A0122Y	Ad-hoc Relief Allowance - 2017						201,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						63,000
	GRAND TOTAL				**0**	**2,173,000**	**2,938,000**

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0569	**BOYS MIDDLE SCHOOL CHACHATER KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**3,147,000**
A011	**TOTAL PAY**		**0**	**6**	**0**	**0**	**2,260,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**		**647,000**
S071	Senior Teacher	BPS-16		1			647,000
A01151	**PAY OF OTHER STAFF**		**0**	**5**	**0**		**1,613,000**
J035	Junior Teacher	BPS-09		1			309,000
P047	Primary Teacher	BPS-07		3			1,150,000
J029	Junior Science Teacher	BPS-09		1			154,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**887,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**		**887,000**
A01202	House Rent Allowance						158,000
A01203	Conveyance Allowance						209,000
A01211	Hill Allow.(Personal Allowance)						10,000
A01217	Medical Allowance						118,000
A0122M	Ad-hoc Relief Allowance - 2016				0		180,000
A0122Y	Ad-hoc Relief Allowance - 2017						144,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						63,000
	GRAND TOTAL				**0**	**0**	**3,147,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0570	**BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**2,315,000**
A011	**TOTAL PAY**		**0**	**4**	**0**	**0**	**1,441,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**		**595,000**
S071	Senior Teacher	BPS-16		1			595,000
A01151	**PAY OF OTHER STAFF**		**0**	**3**	**0**		**846,000**
J035	Junior Teacher	BPS-09		1			309,000
P047	Primary Teacher	BPS-07		1			383,000
J029	Junior Science Teacher	BPS-09		1			154,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**874,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**		**874,000**
A01202	House Rent Allowance						158,000
A01203	Conveyance Allowance						209,000
A01211	Hill Allow.(Personal Allowance)						3,000
A01217	Medical Allowance						118,000
A0122M	Ad-hoc Relief Allowance - 2016				0		180,000
A0122Y	Ad-hoc Relief Allowance - 2017						138,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						63,000
	GRAND TOTAL				**0**	**0**	**2,315,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0572	**BOYS MIDDLE SCHOOL SHALOUT KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**2,423,000**
A011	**TOTAL PAY**		**0**	**4**	**0**	**0**	**1,519,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**	**0**	**595,000**
S071	Senior Teacher	BPS-16		1			595,000
A01151	**PAY OF OTHER STAFF**		**0**	**3**	**0**	**0**	**924,000**
J035	Junior Teacher	BPS-09		1			309,000
P047	Primary Teacher	BPS-07		1			461,000
J029	Junior Science Teacher	BPS-09		1			154,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**904,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**0**	**904,000**
A01202	House Rent Allowance						105,000
A01203	Conveyance Allowance						205,000
A01211	Hill Allow.(Personal Allowance)						3,000
A01217	Medical Allowance						118,000
A0122M	Ad-hoc Relief Allowance - 2016				0		180,000
A0122Y	Ad-hoc Relief Allowance - 2017						224,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						64,000
	GRAND TOTAL				**0**	**0**	**2,423,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0573	**BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**0**	**1,330,000**
A011	**TOTAL PAY**		**0**	**4**	**0**	**0**	**677,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**	**0**	**245,000**
S071	Senior Teacher	BPS-16		1			245,000
A01151	**PAY OF OTHER STAFF**		**0**	**3**	**0**	**0**	**432,000**
P047	Primary Teacher	BPS-07		2			278,000
J029	Junior Science Teacher	BPS-09		1			154,000
A012	**TOTAL ALLOWANCES**				**0**	**0**	**653,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**0**	**653,000**
A01202	House Rent Allowance						105,000
A01203	Conveyance Allowance						129,000
A01217	Medical Allowance						76,000
A0122M	Ad-hoc Relief Allowance - 2016				0		180,000
A0122Y	Ad-hoc Relief Allowance - 2017						98,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						60,000
	GRAND TOTAL				**0**	**0**	**1,330,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0575	**BOYS MIDDLE SCHOOL GLAHTER KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**1,885,000**	**3,327,000**
A011	**TOTAL PAY**		**0**	**6**	**0**	**1,061,000**	**2,433,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**	**589,000**	**719,000**
S071	Senior Teacher	BPS-16		1			719,000
A01151	**PAY OF OTHER STAFF**		**0**	**5**	**0**	**472,000**	**1,714,000**
J035	Junior Teacher	BPS-09		1			154,000
P047	Primary Teacher	BPS-07		3			1,216,000
J029	Junior Science Teacher	BPS-09		1			344,000
A012	**TOTAL ALLOWANCES**				**0**	**824,000**	**894,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**824,000**	**894,000**
A01202	House Rent Allowance						158,000
A01203	Conveyance Allowance						209,000
A01211	Hill Allow.(Personal Allowance)						3,000
A01217	Medical Allowance						118,000
A0122M	Ad-hoc Relief Allowance - 2016				0		180,000
A0122Y	Ad-hoc Relief Allowance - 2017						158,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						63,000
	GRAND TOTAL				**0**	**1,885,000**	**3,327,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0576	**BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	1,844,000	2,451,000
A011	**TOTAL PAY**		0	4	0	1,020,000	1,564,000
A01101	**PAY OF OFFICERS**		0	1	0	438,000	544,000
S071	Senior Teacher	BPS-16		1			544,000
A01151	**PAY OF OTHER STAFF**		0	3	0	582,000	1,020,000
J035	Junior Teacher	BPS-09		1			309,000
P047	Primary Teacher	BPS-07		1			402,000
J029	Junior Science Teacher	BPS-09		1			309,000
A012	**TOTAL ALLOWANCES**				0	824,000	887,000
A012-1	**TOTAL REGULAR ALLOWANCES**				0	824,000	887,000
A01202	House Rent Allowance						158,000
A01203	Conveyance Allowance						209,000
A01211	Hill Allow.(Personal Allowance)						3,000
A01217	Medical Allowance						118,000
A0122M	Ad-hoc Relief Allowance - 2016				0		180,000
A0122Y	Ad-hoc Relief Allowance - 2017						151,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						63,000
	GRAND TOTAL				0	1,844,000	2,451,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KJ0577	**BOYS MIDDLE SCHOOL BARHEE KOTLI**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**0**	**1,393,000**	**2,386,000**
A011	**TOTAL PAY**		**0**	**5**	**0**	**569,000**	**1,566,000**
A01101	**PAY OF OFFICERS**		**0**	**1**	**0**	**277,000**	**335,000**
S071	Senior Teacher	BPS-16		1			335,000
A01151	**PAY OF OTHER STAFF**		**0**	**4**	**0**	**292,000**	**1,231,000**
J035	Junior Teacher	BPS-09		1			154,000
P047	Primary Teacher	BPS-07		2			923,000
J029	Junior Science Teacher	BPS-09		1			154,000
A012	**TOTAL ALLOWANCES**				**0**	**824,000**	**820,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**0**	**824,000**	**820,000**
A01202	House Rent Allowance						158,000
A01203	Conveyance Allowance						209,000
A01211	Hill Allow.(Personal Allowance)						3,000
A01217	Medical Allowance						118,000
A0122M	Ad-hoc Relief Allowance - 2016				0		180,000
A0122Y	Ad-hoc Relief Allowance - 2017						84,000
A01238	Charge Allowance						4,000
A01253	Science Allowance						1,000
A01289	Teaching Allowance						63,000
	GRAND TOTAL				**0**	**1,393,000**	**2,386,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0195	BOYS MIDDLE SCHOOL BALLAH MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				7,390,000	6,452,000	7,659,000
A011	**TOTAL PAY**		16	15	4,572,000	4,438,000	4,956,000
A01101	**PAY OF OFFICERS**		1	1	884,000	699,000	856,000
S071	Senior Teacher	BPS-16	1	1	884,000		856,000
A01151	**PAY OF OTHER STAFF**		15	14	3,688,000	3,739,000	4,100,000
J035	Junior Teacher	BPS-09	3	3	1,081,000		1,328,000
A048	Arabic Teacher	BPS-09	1	1	406,000		498,000
J029	Junior Science Teacher	BPS-09	2	1	262,000		181,000
P047	Primary Teacher	BPS-07	7	7	1,689,000		1,786,000
N004	Naib Qasid	BPS-01	1	1	151,000		185,000
C061	Chowkidar	BPS-01	1	1	99,000		122,000
A012	**TOTAL ALLOWANCES**				2,818,000	2,014,000	2,703,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,818,000	2,014,000	2,703,000
A01202	House Rent Allowance				430,000		564,000
A01203	Conveyance Allowance				503,000		482,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A0120X	Ad-hoc Allowance - 2010				703,000		0
A01211	Hill Allow.(Personal Allowance)				36,000		24,000
A01217	Medical Allowance				318,000		306,000
A0122M	Ad-hoc Relief Allowance - 2016				674,000		478,000
A0122Y	Ad-hoc Relief Allowance - 2017						668,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				141,000		168,000
	GRAND TOTAL				7,390,000	6,452,000	7,659,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0196	BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**6,980,000**	**6,425,000**	**7,793,000**
A011	**TOTAL PAY**		**13**	**12**	**4,405,000**	**4,621,000**	**5,339,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**823,000**	**807,000**	**985,000**
S071	Senior Teacher	BPS-16	1	1	823,000		985,000
A01151	**PAY OF OTHER STAFF**		**12**	**11**	**3,582,000**	**3,814,000**	**4,354,000**
J035	Junior Teacher	BPS-09	3	3	1,254,000		1,304,000
J029	Junior Science Teacher	BPS-09	2	1	401,000		361,000
P047	Primary Teacher	BPS-07	6	6	1,743,000		2,464,000
N004	Naib Qasid	BPS-01	1	1	184,000		225,000
A012	**TOTAL ALLOWANCES**				**2,575,000**	**1,804,000**	**2,454,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,575,000**	**1,804,000**	**2,454,000**
A01202	House Rent Allowance				400,000		563,000
A01203	Conveyance Allowance				452,000		402,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				664,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		29,000
A01217	Medical Allowance				260,000		242,000
A0122M	Ad-hoc Relief Allowance - 2016				650,000		395,000
A0122Y	Ad-hoc Relief Allowance - 2017						694,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				111,000		120,000
	GRAND TOTAL				**6,980,000**	**6,425,000**	**7,793,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0198	BOYS MIDDLE SCHOOL BANDRRAL MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				6,383,000	5,778,000	7,051,000
A011	**TOTAL PAY**		13	13	4,073,000	4,047,000	4,702,000
A01101	**PAY OF OFFICERS**		1	1	567,000	807,000	985,000
S071	Senior Teacher	BPS-16	1	1	567,000		985,000
A01151	**PAY OF OTHER STAFF**		12	12	3,506,000	3,240,000	3,717,000
J035	Junior Teacher	BPS-09	3	3	1,001,000		842,000
A048	Arabic Teacher	BPS-09	1	1	394,000		484,000
J029	Junior Science Teacher	BPS-09	2	2	284,000		414,000
P047	Primary Teacher	BPS-07	5	5	1,623,000		1,728,000
N004	Naib Qasid	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				2,310,000	1,731,000	2,349,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,310,000	1,731,000	2,349,000
A01202	House Rent Allowance				338,000		569,000
A01203	Conveyance Allowance				402,000		403,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				595,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		31,000
A01217	Medical Allowance				253,000		253,000
A0122M	Ad-hoc Relief Allowance - 2016				572,000		338,000
A0122Y	Ad-hoc Relief Allowance - 2017						611,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				117,000		135,000
	GRAND TOTAL				6,383,000	5,778,000	7,051,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0199	**BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,575,000**	**5,075,000**	**6,119,000**
A011	**TOTAL PAY**		**9**	**9**	**2,958,000**	**3,711,000**	**4,302,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**567,000**	**876,000**	**1,063,000**
S071	Senior Teacher	BPS-16	1	1	567,000		1,063,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,391,000**	**2,835,000**	**3,239,000**
J035	Junior Teacher	BPS-09	2	2	786,000		1,024,000
J029	Junior Science Teacher	BPS-09	1	1	166,000		207,000
P047	Primary Teacher	BPS-07	4	4	1,242,000		1,759,000
N004	Naib Qasid	BPS-01	1	1	197,000		249,000
A012	**TOTAL ALLOWANCES**				**1,617,000**	**1,364,000**	**1,817,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,617,000**	**1,364,000**	**1,817,000**
A01202	House Rent Allowance				145,000		281,000
A01203	Conveyance Allowance				299,000		321,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				454,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				177,000		192,000
A0122M	Ad-hoc Relief Allowance - 2016				436,000		343,000
A0122Y	Ad-hoc Relief Allowance - 2017						559,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				75,000		90,000
	GRAND TOTAL				**4,575,000**	**5,075,000**	**6,119,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0200	BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,148,000	3,978,000	4,832,000
A011	**TOTAL PAY**		8	8	2,672,000	2,812,000	3,264,000
A01101	**PAY OF OFFICERS**		1	1	858,000	651,000	792,000
S071	Senior Teacher	BPS-16	1	1	858,000		792,000
A01151	**PAY OF OTHER STAFF**		7	7	1,814,000	2,161,000	2,472,000
J035	Junior Teacher	BPS-09	2	2	575,000		908,000
J029	Junior Science Teacher	BPS-09	1	1	166,000		207,000
P047	Primary Teacher	BPS-07	3	3	854,000		1,089,000
N004	Naib Qasid	BPS-01	1	1	219,000		268,000
A012	**TOTAL ALLOWANCES**				1,476,000	1,166,000	1,568,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,476,000	1,166,000	1,568,000
A01202	House Rent Allowance				154,000		327,000
A01203	Conveyance Allowance				254,000		287,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				403,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				174,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016				394,000		259,000
A0122Y	Ad-hoc Relief Allowance - 2017						424,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				69,000		81,000
	GRAND TOTAL				4,148,000	3,978,000	4,832,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0201	**BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,058,000**	**3,662,000**	**4,085,000**
A011	**TOTAL PAY**		**8**	**7**	**2,596,000**	**2,505,000**	**2,664,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**521,000**	**527,000**	**637,000**
S071	Senior Teacher	BPS-16	1	1	521,000		637,000
A01151	**PAY OF OTHER STAFF**		**7**	**6**	**2,075,000**	**1,978,000**	**2,027,000**
J035	Junior Teacher	BPS-09	2	2	919,000		561,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	880,000		1,273,000
N004	Naib Qasid	BPS-01	1	1	158,000		193,000
A012	**TOTAL ALLOWANCES**				**1,462,000**	**1,157,000**	**1,421,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,462,000**	**1,157,000**	**1,421,000**
A01202	House Rent Allowance				134,000		213,000
A01203	Conveyance Allowance				291,000		313,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				404,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		19,000
A01217	Medical Allowance				156,000		156,000
A0122M	Ad-hoc Relief Allowance - 2016				383,000		282,000
A0122Y	Ad-hoc Relief Allowance - 2017						346,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				69,000		84,000
	GRAND TOTAL				**4,058,000**	**3,662,000**	**4,085,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0202	BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,773,000	4,547,000	5,482,000
A011	**TOTAL PAY**		10	10	3,044,000	3,248,000	3,767,000
A01101	**PAY OF OFFICERS**		1	1	552,000	558,000	674,000
S071	Senior Teacher	BPS-16	1	1	552,000		674,000
A01151	**PAY OF OTHER STAFF**		9	9	2,492,000	2,690,000	3,093,000
J035	Junior Teacher	BPS-09	2	2	880,000		1,079,000
J029	Junior Science Teacher	BPS-09	1	1	188,000		233,000
J038	Junior Teacher Technical	BPS-09	1	1	335,000		424,000
P047	Primary Teacher	BPS-07	4	4	976,000		1,218,000
N004	Naib Qasid	BPS-01	1	1	113,000		139,000
A012	**TOTAL ALLOWANCES**				1,729,000	1,299,000	1,715,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,729,000	1,299,000	1,715,000
A01202	House Rent Allowance				175,000		258,000
A01203	Conveyance Allowance				345,000		333,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				455,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		24,000
A01217	Medical Allowance				194,000		194,000
A0122M	Ad-hoc Relief Allowance - 2016				449,000		299,000
A0122Y	Ad-hoc Relief Allowance - 2017						490,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		108,000
	GRAND TOTAL				4,773,000	4,547,000	5,482,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0203	BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,728,000	4,098,000	4,922,000
A011	**TOTAL PAY**		9	9	3,065,000	2,968,000	3,426,000
A01101	**PAY OF OFFICERS**		1	1	521,000	527,000	637,000
S071	Senior Teacher	BPS-16	1	1	521,000		637,000
A01151	**PAY OF OTHER STAFF**		8	8	2,544,000	2,441,000	2,789,000
J035	Junior Teacher	BPS-09	2	2	787,000		655,000
J029	Junior Science Teacher	BPS-09	1	1	151,000		189,000
J038	Junior Teacher Technical	BPS-09	1	1	370,000		456,000
P047	Primary Teacher	BPS-07	3	3	1,084,000		1,304,000
N004	Naib Qasid	BPS-01	1	1	152,000		185,000
A012	**TOTAL ALLOWANCES**				1,663,000	1,130,000	1,496,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,663,000	1,130,000	1,496,000
A01202	House Rent Allowance				153,000		219,000
A01203	Conveyance Allowance				325,000		288,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				462,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				162,000		174,000
A0122M	Ad-hoc Relief Allowance - 2016				452,000		243,000
A0122Y	Ad-hoc Relief Allowance - 2017						445,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		96,000
	GRAND TOTAL				4,728,000	4,098,000	4,922,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0204	BOYS MIDDLE SCHOOL ANDRA KALAIAN MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,053,000	3,396,000	4,115,000
A011	**TOTAL PAY**		10	9	2,435,000	2,324,000	2,715,000
A01101	**PAY OF OFFICERS**		1	1	505,000	580,000	709,000
S071	Senior Teacher	BPS-16	1	1	505,000		709,000
A01151	**PAY OF OTHER STAFF**		9	8	1,930,000	1,744,000	2,006,000
J035	Junior Teacher	BPS-09	2	2	546,000		678,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	5	5	1,051,000		1,079,000
N004	Naib Qasid	BPS-01	1	1	215,000		249,000
A012	**TOTAL ALLOWANCES**				1,618,000	1,072,000	1,400,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,618,000	1,072,000	1,400,000
A01202	House Rent Allowance				288,000		242,000
A01203	Conveyance Allowance				301,000		278,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				373,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		12,000
A01217	Medical Allowance				180,000		194,000
A0122M	Ad-hoc Relief Allowance - 2016				359,000		205,000
A0122Y	Ad-hoc Relief Allowance - 2017						353,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				87,000		108,000
	GRAND TOTAL				4,053,000	3,396,000	4,115,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0205	BOYS MIDDLE SCHOOL DAHALA MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,100,000	3,741,000	4,562,000
A011	**TOTAL PAY**		9	9	2,587,000	2,617,000	3,063,000
A01101	**PAY OF OFFICERS**		1	1	854,000	870,000	1,058,000
S071	Senior Teacher	BPS-16	1	1	854,000		1,058,000
A01151	**PAY OF OTHER STAFF**		8	8	1,733,000	1,747,000	2,005,000
J035	Junior Teacher	BPS-09	2	2	495,000		638,000
J029	Junior Science Teacher	BPS-09	1	1	269,000		154,000
P047	Primary Teacher	BPS-07	4	4	765,000		949,000
N004	Naib Qasid	BPS-01	1	1	204,000		264,000
A012	**TOTAL ALLOWANCES**				1,513,000	1,124,000	1,499,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,513,000	1,124,000	1,499,000
A01202	House Rent Allowance				185,000		278,000
A01203	Conveyance Allowance				267,000		266,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				386,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		22,000
A01217	Medical Allowance				193,000		193,000
A0122M	Ad-hoc Relief Allowance - 2016				367,000		243,000
A0122Y	Ad-hoc Relief Allowance - 2017						398,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				87,000		90,000
	GRAND TOTAL				4,100,000	3,741,000	4,562,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0206	BOYS MIDDLE SCHOOL MOHAO MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				5,768,000	5,068,000	6,111,000
A011	**TOTAL PAY**		11	11	3,749,000	3,642,000	4,220,000
A01101	**PAY OF OFFICERS**		1	1	743,000	758,000	925,000
S071	Senior Teacher	BPS-16	1	1	743,000		925,000
A01151	**PAY OF OTHER STAFF**		10	10	3,006,000	2,884,000	3,295,000
J035	Junior Teacher	BPS-09	3	3	990,000		1,218,000
J038	Junior Teacher Technical	BPS-09	1	1	151,000		189,000
P047	Primary Teacher	BPS-07	5	5	1,717,000		1,707,000
N004	Naib Qasid	BPS-01	1	1	148,000		181,000
A012	**TOTAL ALLOWANCES**				2,019,000	1,426,000	1,891,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,019,000	1,426,000	1,891,000
A01202	House Rent Allowance				203,000		296,000
A01203	Conveyance Allowance				346,000		334,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				568,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		26,000
A01217	Medical Allowance				222,000		222,000
A0122M	Ad-hoc Relief Allowance - 2016				553,000		336,000
A0122Y	Ad-hoc Relief Allowance - 2017						549,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				93,000		120,000
	GRAND TOTAL				5,768,000	5,068,000	6,111,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0208	BOYS MIDDLE SCHOOL ADEHPLAEY MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,580,000	4,396,000	5,363,000
A011	**TOTAL PAY**		11	10	2,887,000	3,134,000	3,636,000
A01101	**PAY OF OFFICERS**		1	1	685,000	641,000	787,000
S071	Senior Teacher	BPS-16	1	1	685,000		787,000
A01151	**PAY OF OTHER STAFF**		10	9	2,202,000	2,493,000	2,849,000
J035	Junior Teacher	BPS-09	5	5	1,172,000		1,681,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	807,000		1,036,000
N004	Naib Qasid	BPS-01	1	1	105,000		132,000
A012	**TOTAL ALLOWANCES**				1,693,000	1,262,000	1,727,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,693,000	1,262,000	1,727,000
A01202	House Rent Allowance				189,000		290,000
A01203	Conveyance Allowance				313,000		312,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				411,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		26,000
A01217	Medical Allowance				217,000		211,000
A0122M	Ad-hoc Relief Allowance - 2016				426,000		296,000
A0122Y	Ad-hoc Relief Allowance - 2017						473,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				105,000		111,000
	GRAND TOTAL				4,580,000	4,396,000	5,363,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0209	BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,275,000	3,607,000	4,433,000
A011	**TOTAL PAY**		9	9	2,696,000	2,572,000	3,002,000
A01101	**PAY OF OFFICERS**		1	1	915,000	582,000	719,000
S071	Senior Teacher	BPS-16	1	1	915,000		719,000
A01151	**PAY OF OTHER STAFF**		8	8	1,781,000	1,990,000	2,283,000
J035	Junior Teacher	BPS-09	2	2	720,000		915,000
J029	Junior Science Teacher	BPS-09	1	1	187,000		246,000
J038	Junior Teacher Technical	BPS-09	1	1	349,000		457,000
P047	Primary Teacher	BPS-07	3	3	415,000		526,000
N004	Naib Qasid	BPS-01	1	1	110,000		139,000
A012	**TOTAL ALLOWANCES**				1,579,000	1,035,000	1,431,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,579,000	1,035,000	1,431,000
A01202	House Rent Allowance				183,000		245,000
A01203	Conveyance Allowance				266,000		288,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				414,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				197,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016				398,000		221,000
A0122Y	Ad-hoc Relief Allowance - 2017						390,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				90,000		90,000
	GRAND TOTAL				4,275,000	3,607,000	4,433,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0210	BOYS MIDDLE SCHOOL PIND KHURD MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,683,000	3,993,000	4,839,000
A011	**TOTAL PAY**		9	8	2,990,000	2,802,000	3,270,000
A01101	**PAY OF OFFICERS**		1	1	792,000	807,000	985,000
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		8	7	2,198,000	1,995,000	2,285,000
J035	Junior Teacher	BPS-09	2	2	846,000		1,038,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	4	4	1,021,000		988,000
N004	Naib Qasid	BPS-01	1	1	213,000		259,000
A012	**TOTAL ALLOWANCES**				1,693,000	1,191,000	1,569,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,693,000	1,191,000	1,569,000
A01202	House Rent Allowance				195,000		285,000
A01203	Conveyance Allowance				289,000		277,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				469,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		22,000
A01217	Medical Allowance				188,000		188,000
A0122M	Ad-hoc Relief Allowance - 2016				441,000		271,000
A0122Y	Ad-hoc Relief Allowance - 2017						425,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		93,000
	GRAND TOTAL				4,683,000	3,993,000	4,839,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0211	BOYS MIDDLE SCHOOL LAHEREY MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,820,000	3,447,000	4,197,000
A011	**TOTAL PAY**		9	9	2,371,000	2,400,000	2,812,000
A01101	**PAY OF OFFICERS**		1	1	800,000	816,000	994,000
S071	Senior Teacher	BPS-16	1	1	800,000		994,000
A01151	**PAY OF OTHER STAFF**		8	8	1,571,000	1,584,000	1,818,000
J035	Junior Teacher	BPS-09	2	2	675,000		781,000
J029	Junior Science Teacher	BPS-09	1	1	210,000		207,000
P047	Primary Teacher	BPS-07	4	4	581,000		701,000
N004	Naib Qasid	BPS-01	1	1	105,000		129,000
A012	**TOTAL ALLOWANCES**				1,449,000	1,047,000	1,385,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,449,000	1,047,000	1,385,000
A01202	House Rent Allowance				157,000		231,000
A01203	Conveyance Allowance				266,000		266,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				362,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		10,000
A01217	Medical Allowance				190,000		172,000
A0122M	Ad-hoc Relief Allowance - 2016				350,000		223,000
A0122Y	Ad-hoc Relief Allowance - 2017						366,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		108,000
	GRAND TOTAL				3,820,000	3,447,000	4,197,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0212	BOYS MIDDLE SCHOOL NEWLADER MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,831,000	4,690,000	5,652,000
A011	**TOTAL PAY**		10	10	3,231,000	3,375,000	3,910,000
A01101	**PAY OF OFFICERS**		1	1	641,000	651,000	792,000
S071	Senior Teacher	BPS-16	1	1	641,000		792,000
A01151	**PAY OF OTHER STAFF**		9	9	2,590,000	2,724,000	3,118,000
J035	Junior Teacher	BPS-09	3	3	1,228,000		1,335,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		259,000
J038	Junior Teacher Technical	BPS-09	1	1	253,000		316,000
P047	Primary Teacher	BPS-07	3	3	769,000		939,000
N004	Naib Qasid	BPS-01	1	1	222,000		269,000
A012	**TOTAL ALLOWANCES**				1,600,000	1,315,000	1,742,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,600,000	1,315,000	1,742,000
A01202	House Rent Allowance				182,000		269,000
A01203	Conveyance Allowance				323,000		333,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				303,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		19,000
A01217	Medical Allowance				198,000		198,000
A0122M	Ad-hoc Relief Allowance - 2016				477,000		311,000
A0122Y	Ad-hoc Relief Allowance - 2017						508,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				87,000		96,000
	GRAND TOTAL				4,831,000	4,690,000	5,652,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0213	BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,661,000	4,421,000	5,344,000
A011	**TOTAL PAY**		9	9	2,992,000	3,158,000	3,669,000
A01101	**PAY OF OFFICERS**		1	1	572,000	670,000	822,000
S071	Senior Teacher	BPS-16	1	1	572,000		822,000
A01151	**PAY OF OTHER STAFF**		8	8	2,420,000	2,488,000	2,847,000
J035	Junior Teacher	BPS-09	3	3	1,189,000		1,459,000
J038	Junior Teacher Technical	BPS-09	1	1	196,000		246,000
P047	Primary Teacher	BPS-07	3	3	831,000		1,027,000
N004	Naib Qasid	BPS-01	1	1	204,000		115,000
A012	**TOTAL ALLOWANCES**				1,669,000	1,263,000	1,675,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,669,000	1,263,000	1,675,000
A01202	House Rent Allowance				166,000		264,000
A01203	Conveyance Allowance				336,000		336,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				444,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		17,000
A01217	Medical Allowance				174,000		186,000
A0122M	Ad-hoc Relief Allowance - 2016				441,000		291,000
A0122Y	Ad-hoc Relief Allowance - 2017						477,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				78,000		96,000
	GRAND TOTAL				4,661,000	4,421,000	5,344,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0214	BOYS MIDDLE SCHOOL SHENG MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				6,005,000	5,925,000	7,090,000
A011	**TOTAL PAY**		13	13	3,820,000	4,241,000	4,876,000
A01101	**PAY OF OFFICERS**		1	1	505,000	511,000	619,000
S071	Senior Teacher	BPS-16	1	1	505,000		619,000
A01151	**PAY OF OTHER STAFF**		12	12	3,315,000	3,730,000	4,257,000
J035	Junior Teacher	BPS-09	3	3	947,000		1,198,000
A048	Arabic Teacher	BPS-09	1	1	521,000		692,000
J029	Junior Science Teacher	BPS-09	2	2	255,000		637,000
P047	Primary Teacher	BPS-07	5	5	1,362,000		1,451,000
N004	Naib Qasid	BPS-01	1	1	230,000		279,000
A012	**TOTAL ALLOWANCES**				2,185,000	1,684,000	2,214,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,185,000	1,684,000	2,214,000
A01202	House Rent Allowance				204,000		311,000
A01203	Conveyance Allowance				417,000		439,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				602,000		0
A01211	Hill Allow.(Personal Allowance)				29,000		31,000
A01217	Medical Allowance				244,000		256,000
A0122M	Ad-hoc Relief Allowance - 2016				563,000		389,000
A0122Y	Ad-hoc Relief Allowance - 2017						634,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		2,000
A01289	Teaching Allowance				117,000		144,000
	GRAND TOTAL				6,005,000	5,925,000	7,090,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0215	BOYS MIDDLE SCHOOL AONAOO MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				5,996,000	4,845,000	5,876,000
A011	**TOTAL PAY**		11	11	3,881,000	3,430,000	3,993,000
A01101	**PAY OF OFFICERS**		1	1	792,000	807,000	985,000
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		10	10	3,089,000	2,623,000	3,008,000
J035	Junior Teacher	BPS-09	3	3	1,006,000		1,229,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
J038	Junior Teacher Technical	BPS-09	1	1	370,000		154,000
P047	Primary Teacher	BPS-07	4	4	1,400,000		1,227,000
N004	Naib Qasid	BPS-01	1	1	195,000		244,000
A012	**TOTAL ALLOWANCES**				2,115,000	1,415,000	1,883,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,115,000	1,415,000	1,883,000
A01202	House Rent Allowance				232,000		333,000
A01203	Conveyance Allowance				357,000		334,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				596,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		26,000
A01217	Medical Allowance				224,000		224,000
A0122M	Ad-hoc Relief Allowance - 2016				572,000		319,000
A0122Y	Ad-hoc Relief Allowance - 2017						519,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				102,000		120,000
	GRAND TOTAL				5,996,000	4,845,000	5,876,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0216	BOYS MIDDLE SCHOOL ARA JATTAIAN MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,842,000	4,844,000	5,867,000
A011	**TOTAL PAY**		10	10	3,169,000	3,479,000	4,045,000
A01101	**PAY OF OFFICERS**		1	1	714,000	807,000	985,000
S071	Senior Teacher	BPS-16	1	1	714,000		985,000
A01151	**PAY OF OTHER STAFF**		9	9	2,455,000	2,672,000	3,060,000
J035	Junior Teacher	BPS-09	1	1	350,000		431,000
A048	Arabic Teacher	BPS-09	1	1	300,000		372,000
J029	Junior Science Teacher	BPS-09	1	1	188,000		233,000
P047	Primary Teacher	BPS-07	5	5	1,456,000		1,827,000
N004	Naib Qasid	BPS-01	1	1	161,000		197,000
A012	**TOTAL ALLOWANCES**				1,673,000	1,365,000	1,822,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,673,000	1,365,000	1,822,000
A01202	House Rent Allowance				182,000		318,000
A01203	Conveyance Allowance				322,000		322,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				427,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		24,000
A01217	Medical Allowance				166,000		206,000
A0122M	Ad-hoc Relief Allowance - 2016				467,000		321,000
A0122Y	Ad-hoc Relief Allowance - 2017						526,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		96,000
	GRAND TOTAL				4,842,000	4,844,000	5,867,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0217	BOYS MIDDLE SCHOOL RAJOOA MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,733,000	3,166,000	3,864,000
A011	**TOTAL PAY**		8	8	2,360,000	2,276,000	2,667,000
A01101	**PAY OF OFFICERS**		1	1	650,000	670,000	822,000
S071	Senior Teacher	BPS-16	1	1	650,000		822,000
A01151	**PAY OF OTHER STAFF**		7	7	1,710,000	1,606,000	1,845,000
J035	Junior Teacher	BPS-09	2	2	564,000		706,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		163,000
P047	Primary Teacher	BPS-07	3	3	918,000		840,000
N004	Naib Qasid	BPS-01	1	1	110,000		136,000
A012	**TOTAL ALLOWANCES**				1,373,000	890,000	1,197,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,373,000	890,000	1,197,000
A01202	House Rent Allowance				145,000		224,000
A01203	Conveyance Allowance				266,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				358,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		14,000
A01217	Medical Allowance				162,000		54,000
A0122M	Ad-hoc Relief Allowance - 2016				348,000		212,000
A0122Y	Ad-hoc Relief Allowance - 2017						347,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				69,000		84,000
	GRAND TOTAL				3,733,000	3,166,000	3,864,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0218	BOYS MIDDLE SCHOOL GHANEER MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,088,000	3,838,000	4,603,000
A011	**TOTAL PAY**		8	8	2,650,000	2,790,000	3,217,000
A01101	**PAY OF OFFICERS**		1	1	552,000	527,000	637,000
S071	Senior Teacher	BPS-16	1	1	552,000		637,000
A01151	**PAY OF OTHER STAFF**		7	7	2,098,000	2,263,000	2,580,000
J035	Junior Teacher	BPS-09	2	2	677,000		835,000
J029	Junior Science Teacher	BPS-09	1	1	151,000		189,000
P047	Primary Teacher	BPS-07	3	3	1,058,000		1,298,000
N004	Naib Qasid	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				1,438,000	1,048,000	1,386,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,438,000	1,048,000	1,386,000
A01202	House Rent Allowance				131,000		197,000
A01203	Conveyance Allowance				254,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				404,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		14,000
A01217	Medical Allowance				158,000		156,000
A0122M	Ad-hoc Relief Allowance - 2016				391,000		258,000
A0122Y	Ad-hoc Relief Allowance - 2017						418,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		69,000
	GRAND TOTAL				4,088,000	3,838,000	4,603,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0219	**BOYS MIDDLE SCHOOL BHEELEY MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,552,000**	**3,227,000**	**3,966,000**
A011	**TOTAL PAY**		**8**	**8**	**2,230,000**	**2,240,000**	**2,658,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**761,000**	**717,000**	**891,000**
S071	Senior Teacher	BPS-16	1	1	761,000		891,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,469,000**	**1,523,000**	**1,767,000**
J035	Junior Teacher	BPS-09	2	2	703,000		731,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		233,000
P047	Primary Teacher	BPS-07	3	3	470,000		582,000
N004	Naib Qasid	BPS-01	1	1	178,000		221,000
A012	**TOTAL ALLOWANCES**				**1,322,000**	**987,000**	**1,308,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,322,000**	**987,000**	**1,308,000**
A01202	House Rent Allowance				167,000		212,000
A01203	Conveyance Allowance				234,000		232,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				330,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		19,000
A01217	Medical Allowance				168,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016				329,000		241,000
A0122Y	Ad-hoc Relief Allowance - 2017						346,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				69,000		84,000
	GRAND TOTAL				**3,552,000**	**3,227,000**	**3,966,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0220	**BOYS MIDDLE SCHOOL PEPLEY MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,447,000**	**4,037,000**	**4,848,000**
A011	**TOTAL PAY**		**9**	**9**	**2,871,000**	**2,906,000**	**3,355,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**521,000**	**511,000**	**619,000**
S071	Senior Teacher	BPS-16	1	1	521,000		619,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,350,000**	**2,395,000**	**2,736,000**
J035	Junior Teacher	BPS-09	2	2	774,000		897,000
J029	Junior Science Teacher	BPS-09	1	1	195,000		139,000
P047	Primary Teacher	BPS-07	4	4	1,169,000		1,442,000
N004	Naib Qasid	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				**1,576,000**	**1,131,000**	**1,493,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,576,000**	**1,131,000**	**1,493,000**
A01202	House Rent Allowance				145,000		216,000
A01203	Conveyance Allowance				288,000		288,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				437,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		14,000
A01217	Medical Allowance				174,000		174,000
A0122M	Ad-hoc Relief Allowance - 2016				423,000		272,000
A0122Y	Ad-hoc Relief Allowance - 2017						436,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		84,000
	GRAND TOTAL				**4,447,000**	**4,037,000**	**4,848,000**

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0221	**BOYS MIDDLE SCHOOL KALJOOR MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,965,000**	**3,734,000**	**4,567,000**
A011	**TOTAL PAY**		**8**	**8**	**2,538,000**	**2,704,000**	**3,149,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**714,000**	**728,000**	**891,000**
S071	Senior Teacher	BPS-16	1	1	714,000		891,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,824,000**	**1,976,000**	**2,258,000**
J035	Junior Teacher	BPS-09	2	2	739,000		909,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		139,000
P047	Primary Teacher	BPS-07	3	3	769,000		961,000
N004	Naib Qasid	BPS-01	1	1	198,000		249,000
A012	**TOTAL ALLOWANCES**				**1,427,000**	**1,030,000**	**1,418,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,427,000**	**1,030,000**	**1,418,000**
A01202	House Rent Allowance				149,000		227,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				390,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		19,000
A01217	Medical Allowance				165,000		165,000
A0122M	Ad-hoc Relief Allowance - 2016				374,000		251,000
A0122Y	Ad-hoc Relief Allowance - 2017						409,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				69,000		84,000
	GRAND TOTAL				**3,965,000**	**3,734,000**	**4,567,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0222	**BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,283,000**	**4,110,000**	**4,988,000**
A011	**TOTAL PAY**		**10**	**10**	**2,724,000**	**2,905,000**	**3,382,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**807,000**	**985,000**
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		**9**	**9**	**1,932,000**	**2,098,000**	**2,397,000**
J035	Junior Teacher	BPS-09	2	2	744,000		912,000
J029	Junior Science Teacher	BPS-09	1	1	166,000		207,000
P047	Primary Teacher	BPS-07	5	5	825,000		1,039,000
N004	Naib Qasid	BPS-01	1	1	197,000		239,000
A012	**TOTAL ALLOWANCES**				**1,559,000**	**1,205,000**	**1,606,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,559,000**	**1,205,000**	**1,606,000**
A01202	House Rent Allowance				193,000		290,000
A01203	Conveyance Allowance				278,000		278,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				398,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		12,000
A01217	Medical Allowance				170,000		206,000
A0122M	Ad-hoc Relief Allowance - 2016				402,000		269,000
A0122Y	Ad-hoc Relief Allowance - 2017						440,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				87,000		102,000
	GRAND TOTAL				**4,283,000**	**4,110,000**	**4,988,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0223	BOYS MIDDLE SCHOOL THUB MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,832,000	2,903,000	3,529,000
A011	**TOTAL PAY**		7	7	1,790,000	2,042,000	2,392,000
A01101	**PAY OF OFFICERS**		1	1	711,000	721,000	875,000
S071	Senior Teacher	BPS-16	1	1	711,000		875,000
A01151	**PAY OF OTHER STAFF**		6	6	1,079,000	1,321,000	1,517,000
J035	Junior Teacher	BPS-09	1	1	288,000		358,000
J029	Junior Science Teacher	BPS-09	1	1	311,000		386,000
P047	Primary Teacher	BPS-07	3	3	276,000		524,000
N004	Naib Qasid	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				1,042,000	861,000	1,137,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,042,000	861,000	1,137,000
A01202	House Rent Allowance				108,000		180,000
A01203	Conveyance Allowance				196,000		219,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				263,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		10,000
A01217	Medical Allowance				128,000		146,000
A0122M	Ad-hoc Relief Allowance - 2016				264,000		190,000
A0122Y	Ad-hoc Relief Allowance - 2017						311,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		72,000
	GRAND TOTAL				2,832,000	2,903,000	3,529,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0224	BOYS MIDDLE SCHOOL THARRA MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,990,000	4,490,000	5,432,000
A011	**TOTAL PAY**		10	10	2,553,000	3,253,000	3,781,000
A01101	**PAY OF OFFICERS**		1	1	714,000	728,000	891,000
S071	Senior Teacher	BPS-16	1	1	714,000		891,000
A01151	**PAY OF OTHER STAFF**		9	9	1,839,000	2,525,000	2,890,000
J035	Junior Teacher	BPS-09	3	3	687,000		1,199,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		216,000
P047	Primary Teacher	BPS-07	4	4	896,000		1,306,000
N004	Naib Qasid	BPS-01	1	1	138,000		169,000
A012	**TOTAL ALLOWANCES**				1,437,000	1,237,000	1,651,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,437,000	1,237,000	1,651,000
A01202	House Rent Allowance				154,000		275,000
A01203	Conveyance Allowance				266,000		311,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				386,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		24,000
A01217	Medical Allowance				165,000		201,000
A0122M	Ad-hoc Relief Allowance - 2016				377,000		259,000
A0122Y	Ad-hoc Relief Allowance - 2017						492,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				64,000		81,000
	GRAND TOTAL				3,990,000	4,490,000	5,432,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0225	BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,139,000	3,863,000	4,662,000
A011	**TOTAL PAY**		8	8	2,662,000	2,768,000	3,214,000
A01101	**PAY OF OFFICERS**		1	1	536,000	542,000	656,000
S071	Senior Teacher	BPS-16	1	1	536,000		656,000
A01151	**PAY OF OTHER STAFF**		7	7	2,126,000	2,226,000	2,558,000
J035	Junior Teacher	BPS-09	2	2	749,000		922,000
J029	Junior Science Teacher	BPS-09	1	1	253,000		316,000
P047	Primary Teacher	BPS-07	3	3	916,000		1,067,000
N004	Naib Qasid	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				1,477,000	1,095,000	1,448,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,477,000	1,095,000	1,448,000
A01202	House Rent Allowance				143,000		216,000
A01203	Conveyance Allowance				287,000		287,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				397,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				157,000		157,000
A0122M	Ad-hoc Relief Allowance - 2016				393,000		270,000
A0122Y	Ad-hoc Relief Allowance - 2017						418,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				4,139,000	3,863,000	4,662,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0226	BOYS MIDDLE SCHOOL BHATOREY MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,735,000	4,588,000	5,529,000
A011	**TOTAL PAY**		10	10	3,036,000	3,281,000	3,799,000
A01101	**PAY OF OFFICERS**		1	1	595,000	603,000	737,000
S071	Senior Teacher	BPS-16	1	1	595,000		737,000
A01151	**PAY OF OTHER STAFF**		9	9	2,441,000	2,678,000	3,062,000
J035	Junior Teacher	BPS-09	4	4	1,036,000		1,278,000
A048	Arabic Teacher	BPS-09	1	1	429,000		526,000
P047	Primary Teacher	BPS-07	3	3	741,000		964,000
N004	Naib Qasid	BPS-01	1	1	235,000		294,000
A012	**TOTAL ALLOWANCES**				1,699,000	1,307,000	1,730,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,699,000	1,307,000	1,730,000
A01202	House Rent Allowance				174,000		269,000
A01203	Conveyance Allowance				311,000		311,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				454,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		24,000
A01217	Medical Allowance				193,000		193,000
A0122M	Ad-hoc Relief Allowance - 2016				448,000		344,000
A0122Y	Ad-hoc Relief Allowance - 2017						494,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				87,000		87,000
	GRAND TOTAL				4,735,000	4,588,000	5,529,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0227	**BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,313,000**	**4,126,000**	**4,978,000**
A011	**TOTAL PAY**		**8**	**8**	**2,802,000**	**3,015,000**	**3,497,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**685,000**	**700,000**	**856,000**
S071	Senior Teacher	BPS-16	1	1	685,000		856,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,117,000**	**2,315,000**	**2,641,000**
J035	Junior Teacher	BPS-09	2	2	776,000		979,000
J029	Junior Science Teacher	BPS-09	1	1	173,000		216,000
P047	Primary Teacher	BPS-07	3	3	1,037,000		1,285,000
N004	Naib Qasid	BPS-01	1	1	131,000		161,000
A012	**TOTAL ALLOWANCES**				**1,511,000**	**1,111,000**	**1,481,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,511,000**	**1,111,000**	**1,481,000**
A01202	House Rent Allowance				157,000		234,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				419,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		14,000
A01217	Medical Allowance				163,000		163,000
A0122M	Ad-hoc Relief Allowance - 2016				413,000		278,000
A0122Y	Ad-hoc Relief Allowance - 2017						455,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				66,000		63,000
	GRAND TOTAL				**4,313,000**	**4,126,000**	**4,978,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0228	**BOYS MIDDLE SCHOOL MOHAR MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,762,000**	**3,596,000**	**4,368,000**
A011	**TOTAL PAY**		**8**	**8**	**2,371,000**	**2,538,000**	**2,961,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**761,000**	**787,000**	**959,000**
S071	Senior Teacher	BPS-16	1	1	761,000		959,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,610,000**	**1,751,000**	**2,002,000**
J035	Junior Teacher	BPS-09	2	2	480,000		603,000
J029	Junior Science Teacher	BPS-09	1	1	137,000		172,000
P047	Primary Teacher	BPS-07	3	3	763,000		939,000
N004	Naib Qasid	BPS-01	1	1	230,000		288,000
A012	**TOTAL ALLOWANCES**				**1,391,000**	**1,058,000**	**1,407,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,391,000**	**1,058,000**	**1,407,000**
A01202	House Rent Allowance				169,000		252,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				361,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				168,000		168,000
A0122M	Ad-hoc Relief Allowance - 2016				350,000		235,000
A0122Y	Ad-hoc Relief Allowance - 2017						385,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		96,000
	GRAND TOTAL				**3,762,000**	**3,596,000**	**4,368,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0229	BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,472,000	2,839,000	3,472,000
A011	**TOTAL PAY**		7	7	1,493,000	1,965,000	2,308,000
A01101	**PAY OF OFFICERS**		1	1	510,000	787,000	959,000
S071	Senior Teacher	BPS-16	1	1	510,000		959,000
A01151	**PAY OF OTHER STAFF**		6	6	983,000	1,178,000	1,349,000
J035	Junior Teacher	BPS-09	2	2	290,000		590,000
J029	Junior Science Teacher	BPS-09	1	1	255,000		233,000
P047	Primary Teacher	BPS-07	2	2	283,000		337,000
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				979,000	874,000	1,164,000
A012-1	**TOTAL REGULAR ALLOWANCES**				979,000	874,000	1,164,000
A01202	House Rent Allowance				101,000		225,000
A01203	Conveyance Allowance				209,000		208,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				234,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		17,000
A01217	Medical Allowance				126,000		150,000
A0122M	Ad-hoc Relief Allowance - 2016				220,000		183,000
A0122Y	Ad-hoc Relief Allowance - 2017						300,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				66,000		72,000
	GRAND TOTAL				2,472,000	2,839,000	3,472,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0230	BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,565,000	2,398,000	2,898,000
A011	**TOTAL PAY**		6	6	1,605,000	1,694,000	1,969,000
A01101	**PAY OF OFFICERS**		1	1	459,000	465,000	564,000
S071	Senior Teacher	BPS-16	1	1	459,000		564,000
A01151	**PAY OF OTHER STAFF**		5	5	1,146,000	1,229,000	1,405,000
J035	Junior Teacher	BPS-09	1	1	441,000		540,000
J029	Junior Science Teacher	BPS-09	1	1	137,000		163,000
P047	Primary Teacher	BPS-07	2	2	413,000		513,000
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				960,000	704,000	929,000
A012-1	**TOTAL REGULAR ALLOWANCES**				960,000	704,000	929,000
A01202	House Rent Allowance				93,000		140,000
A01203	Conveyance Allowance				185,000		185,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				251,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		12,000
A01217	Medical Allowance				117,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016				237,000		159,000
A0122Y	Ad-hoc Relief Allowance - 2017						256,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				54,000		60,000
	GRAND TOTAL				2,565,000	2,398,000	2,898,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0231	BOYS MIDDLE SCHOOL KHANA ABAD MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,726,000	2,285,000	2,742,000
A011	**TOTAL PAY**		7	6	1,675,000	1,490,000	1,745,000
A01101	**PAY OF OFFICERS**		1	1	521,000	527,000	637,000
S071	Senior Teacher	BPS-16	1	1	521,000		637,000
A01151	**PAY OF OTHER STAFF**		6	5	1,154,000	963,000	1,108,000
J035	Junior Teacher	BPS-09	2	1	451,000		367,000
J029	Junior Science Teacher	BPS-09	1	1	252,000		181,000
P047	Primary Teacher	BPS-07	2	2	316,000		395,000
N004	Naib Qasid	BPS-01	1	1	135,000		165,000
A012	**TOTAL ALLOWANCES**				1,051,000	795,000	997,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,051,000	795,000	997,000
A01202	House Rent Allowance				107,000		159,000
A01203	Conveyance Allowance				209,000		208,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				262,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		17,000
A01217	Medical Allowance				137,000		137,000
A0122M	Ad-hoc Relief Allowance - 2016				247,000		168,000
A0122Y	Ad-hoc Relief Allowance - 2017						227,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				66,000		72,000
	GRAND TOTAL				2,726,000	2,285,000	2,742,000

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0233	BOYS MIDDLE SCHOOL C-FOUR MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,502,000	3,480,000	4,278,000
A011	**TOTAL PAY**		9	9	2,108,000	2,368,000	2,776,000
A01101	**PAY OF OFFICERS**		1	1	599,000	612,000	753,000
S071	Senior Teacher	BPS-16	1	1	599,000		753,000
A01151	**PAY OF OTHER STAFF**		8	8	1,509,000	1,756,000	2,023,000
J035	Junior Teacher	BPS-09	2	2	382,000		586,000
J029	Junior Science Teacher	BPS-09	1	1	284,000		414,000
P047	Primary Teacher	BPS-07	4	4	744,000		901,000
N004	Naib Qasid	BPS-01	1	1	99,000		122,000
A012	**TOTAL ALLOWANCES**				1,394,000	1,112,000	1,502,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,394,000	1,112,000	1,502,000
A01202	House Rent Allowance				226,000		357,000
A01203	Conveyance Allowance				256,000		266,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				313,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		22,000
A01217	Medical Allowance				173,000		173,000
A0122M	Ad-hoc Relief Allowance - 2016				311,000		218,000
A0122Y	Ad-hoc Relief Allowance - 2017						361,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				87,000		96,000
	GRAND TOTAL				3,502,000	3,480,000	4,278,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0234	BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,559,000	3,434,000	4,208,000
A011	**TOTAL PAY**		9	9	2,152,000	2,355,000	2,760,000
A01101	**PAY OF OFFICERS**		1	1	521,000	527,000	637,000
S071	Senior Teacher	BPS-16	1	1	521,000		637,000
A01151	**PAY OF OTHER STAFF**		8	8	1,631,000	1,828,000	2,123,000
J035	Junior Teacher	BPS-09	2	2	417,000		737,000
J029	Junior Science Teacher	BPS-09	1	1	299,000		245,000
P047	Primary Teacher	BPS-07	4	4	819,000		1,023,000
N004	Naib Qasid	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				1,407,000	1,079,000	1,448,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,407,000	1,079,000	1,448,000
A01202	House Rent Allowance				196,000		305,000
A01203	Conveyance Allowance				278,000		278,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				333,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		22,000
A01217	Medical Allowance				174,000		174,000
A0122M	Ad-hoc Relief Allowance - 2016				317,000		217,000
A0122Y	Ad-hoc Relief Allowance - 2017						359,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				81,000		84,000
	GRAND TOTAL				3,559,000	3,434,000	4,208,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0235	BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,252,000	2,926,000	3,517,000
A011	**TOTAL PAY**		9	8	1,979,000	1,956,000	2,274,000
A01101	**PAY OF OFFICERS**		1	1	505,000	511,000	619,000
S071	Senior Teacher	BPS-16	1	1	505,000		619,000
A01151	**PAY OF OTHER STAFF**		8	7	1,474,000	1,445,000	1,655,000
J035	Junior Teacher	BPS-09	2	1	273,000		224,000
J029	Junior Science Teacher	BPS-09	1	1	299,000		225,000
P047	Primary Teacher	BPS-07	4	4	757,000		1,029,000
N004	Naib Qasid	BPS-01	1	1	145,000		177,000
A012	**TOTAL ALLOWANCES**				1,273,000	970,000	1,243,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,273,000	970,000	1,243,000
A01202	House Rent Allowance				136,000		195,000
A01203	Conveyance Allowance				257,000		255,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				304,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		22,000
A01217	Medical Allowance				172,000		172,000
A0122M	Ad-hoc Relief Allowance - 2016				292,000		198,000
A0122Y	Ad-hoc Relief Allowance - 2017						296,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		96,000
	GRAND TOTAL				3,252,000	2,926,000	3,517,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0236	**BOYS MIDDLE SCHOOL MOHEERE MIRPUR**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,068,000**	**3,201,000**	**3,597,000**
A011	**TOTAL PAY**		**8**	**8**	**1,870,000**	**2,294,000**	**2,392,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**570,000**	**837,000**	**719,000**
S071	Senior Teacher	BPS-16	1	1	570,000		719,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,300,000**	**1,457,000**	**1,673,000**
J035	Junior Teacher	BPS-09	2	2	255,000		532,000
J029	Junior Science Teacher	BPS-09	1	1	284,000		207,000
P047	Primary Teacher	BPS-07	3	3	606,000		745,000
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				**1,198,000**	**907,000**	**1,205,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,198,000**	**907,000**	**1,205,000**
A01202	House Rent Allowance				143,000		215,000
A01203	Conveyance Allowance				244,000		239,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				271,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		10,000
A01217	Medical Allowance				157,000		155,000
A0122M	Ad-hoc Relief Allowance - 2016				276,000		188,000
A0122Y	Ad-hoc Relief Allowance - 2017						311,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				81,000		78,000
	GRAND TOTAL				**3,068,000**	**3,201,000**	**3,597,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0237	BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,513,000	4,151,000	4,991,000
A011	**TOTAL PAY**		10	10	2,861,000	2,943,000	3,400,000
A01101	**PAY OF OFFICERS**		1	1	1,007,000	465,000	564,000
S071	Senior Teacher	BPS-16	1	1	1,007,000		564,000
A01151	**PAY OF OTHER STAFF**		9	9	1,854,000	2,478,000	2,836,000
J035	Junior Teacher	BPS-09	2	2	394,000		883,000
J029	Junior Science Teacher	BPS-09	1	1	441,000		399,000
P047	Primary Teacher	BPS-07	5	5	888,000		1,393,000
N004	Naib Qasid	BPS-01	1	1	131,000		161,000
A012	**TOTAL ALLOWANCES**				1,652,000	1,208,000	1,591,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,652,000	1,208,000	1,591,000
A01202	House Rent Allowance				187,000		237,000
A01203	Conveyance Allowance				278,000		311,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				443,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		24,000
A01217	Medical Allowance				204,000		188,000
A0122M	Ad-hoc Relief Allowance - 2016				422,000		272,000
A0122Y	Ad-hoc Relief Allowance - 2017						442,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				90,000		108,000
	GRAND TOTAL				4,513,000	4,151,000	4,991,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0238	BOYS MIDDLE SCHOOL TAKI PUR MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,108,000	3,874,000	4,675,000
A011	**TOTAL PAY**		11	11	2,572,000	2,669,000	3,096,000
A01101	**PAY OF OFFICERS**		1	1	536,000	542,000	656,000
S071	Senior Teacher	BPS-16	1	1	536,000		656,000
A01151	**PAY OF OTHER STAFF**		10	10	2,036,000	2,127,000	2,440,000
J035	Junior Teacher	BPS-09	2	2	264,000		506,000
J029	Junior Science Teacher	BPS-09	1	1	262,000		181,000
P047	Primary Teacher	BPS-07	6	6	1,355,000		1,568,000
N004	Naib Qasid	BPS-01	1	1	155,000		185,000
A012	**TOTAL ALLOWANCES**				1,536,000	1,205,000	1,579,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,536,000	1,205,000	1,579,000
A01202	House Rent Allowance				164,000		242,000
A01203	Conveyance Allowance				324,000		323,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				370,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		26,000
A01217	Medical Allowance				149,000		211,000
A0122M	Ad-hoc Relief Allowance - 2016				379,000		246,000
A0122Y	Ad-hoc Relief Allowance - 2017						402,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				117,000		120,000
	GRAND TOTAL				4,108,000	3,874,000	4,675,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0239	BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				4,544,000	4,269,000	5,161,000
A011	**TOTAL PAY**		12	12	2,784,000	2,952,000	3,429,000
A01101	**PAY OF OFFICERS**		1	1	618,000	542,000	656,000
S071	Senior Teacher	BPS-16	1	1	618,000		656,000
A01151	**PAY OF OTHER STAFF**		11	11	2,166,000	2,410,000	2,773,000
J035	Junior Teacher	BPS-09	3	3	882,000		1,114,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		242,000
P047	Primary Teacher	BPS-07	6	6	947,000		1,153,000
N004	Naib Qasid	BPS-01	1	1	219,000		264,000
A012	**TOTAL ALLOWANCES**				1,760,000	1,317,000	1,732,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,760,000	1,317,000	1,732,000
A01202	House Rent Allowance				187,000		269,000
A01203	Conveyance Allowance				336,000		347,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				437,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		24,000
A01217	Medical Allowance				232,000		229,000
A0122M	Ad-hoc Relief Allowance - 2016				411,000		283,000
A0122Y	Ad-hoc Relief Allowance - 2017						446,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				123,000		126,000
	GRAND TOTAL				4,544,000	4,269,000	5,161,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MJ0316	BOYS MIDDLE SCHOOL BANNI MIRPUR						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,500,000	3,344,000	4,067,000
A011	**TOTAL PAY**		8	8	2,174,000	2,356,000	2,759,000
A01101	**PAY OF OFFICERS**		1	1	829,000	846,000	1,028,000
S071	Senior Teacher	BPS-16	1	1	829,000		1,028,000
A01151	**PAY OF OTHER STAFF**		7	7	1,345,000	1,510,000	1,731,000
J035	Junior Teacher	BPS-09	2	2	619,000		764,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		207,000
P047	Primary Teacher	BPS-07	3	3	396,000		502,000
N004	Naib Qasid	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				1,326,000	988,000	1,308,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,326,000	988,000	1,308,000
A01202	House Rent Allowance				142,000		213,000
A01203	Conveyance Allowance				244,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				340,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		10,000
A01217	Medical Allowance				173,000		173,000
A0122M	Ad-hoc Relief Allowance - 2016				321,000		219,000
A0122Y	Ad-hoc Relief Allowance - 2017						359,000
A01238	Charge Allowance				4,000		3,000
A01289	Teaching Allowance				81,000		84,000
	GRAND TOTAL				3,500,000	3,344,000	4,067,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0134	**BOYS MIDDLE SCHOOL FAKROT BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,775,000**	**4,886,000**	**5,482,000**
A011	**TOTAL PAY**		**9**	**9**	**3,069,000**	**3,534,000**	**3,806,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**795,000**	**903,000**	**985,000**
S071	Senior Teacher	BPS-16	1	1	795,000		985,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,274,000**	**2,631,000**	**2,821,000**
J035	Junior Teacher	BPS-09	2	2	789,000		968,000
A048	Arabic Teacher	BPS-09	1	1	324,000		616,000
J029	Junior Science Teacher	BPS-09	1	1	277,000		154,000
P047	Primary Teacher	BPS-07	3	3	770,000		947,000
N004	Naib Qasid	BPS-01	1	1	114,000		136,000
A012	**TOTAL ALLOWANCES**				**1,706,000**	**1,352,000**	**1,676,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,706,000**	**1,352,000**	**1,676,000**
A01202	House Rent Allowance				198,000		293,000
A01203	Conveyance Allowance				299,000		288,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				456,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		10,000
A01217	Medical Allowance				188,000		188,000
A0122M	Ad-hoc Relief Allowance - 2016				453,000		303,000
A0122Y	Ad-hoc Relief Allowance - 2017						495,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				96,000		90,000
	GRAND TOTAL				**4,775,000**	**4,886,000**	**5,482,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0135	**BOYS MIDDLE SCHOOL POTHEY BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,752,000**	**5,304,000**	**5,933,000**
A011	**TOTAL PAY**		**11**	**11**	**3,700,000**	**3,786,000**	**4,076,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**520,000**	**564,000**
S071	Senior Teacher	BPS-16	1	1	792,000		564,000
A01151	**PAY OF OTHER STAFF**		**10**	**10**	**2,908,000**	**3,266,000**	**3,512,000**
J035	Junior Teacher	BPS-09	3	3	1,011,000		1,424,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		344,000
J038	Junior Teacher Technical	BPS-09	1	1	129,000		344,000
P047	Primary Teacher	BPS-07	4	4	1,545,000		1,273,000
N004	Naib Qasid	BPS-01	1	1	105,000		127,000
A012	**TOTAL ALLOWANCES**				**2,052,000**	**1,518,000**	**1,857,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,052,000**	**1,518,000**	**1,857,000**
A01202	House Rent Allowance				232,000		278,000
A01203	Conveyance Allowance				357,000		379,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				575,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		10,000
A01217	Medical Allowance				224,000		198,000
A0122M	Ad-hoc Relief Allowance - 2016				546,000		343,000
A0122Y	Ad-hoc Relief Allowance - 2017						530,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				96,000		111,000
	GRAND TOTAL				**5,752,000**	**5,304,000**	**5,933,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0136	**BOYS MIDDLE SCHOOL GORA NAKA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,024,000**	**4,482,000**	**5,065,000**
A011	**TOTAL PAY**		**11**	**11**	**3,173,000**	**3,100,000**	**3,361,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**902,000**	**985,000**
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		**10**	**10**	**2,381,000**	**2,198,000**	**2,376,000**
J035	Junior Teacher	BPS-09	2	2	527,000		309,000
A048	Arabic Teacher	BPS-09	1	1	311,000		386,000
J029	Junior Science Teacher	BPS-09	1	1	181,000		224,000
P047	Primary Teacher	BPS-07	5	5	1,221,000		1,284,000
N004	Naib Qasid	BPS-01	1	1	141,000		173,000
A012	**TOTAL ALLOWANCES**				**1,851,000**	**1,382,000**	**1,704,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,851,000**	**1,382,000**	**1,704,000**
A01202	House Rent Allowance				221,000		321,000
A01203	Conveyance Allowance				346,000		323,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				468,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				224,000		224,000
A0122M	Ad-hoc Relief Allowance - 2016				468,000		265,000
A0122Y	Ad-hoc Relief Allowance - 2017						437,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				108,000		120,000
	GRAND TOTAL				**5,024,000**	**4,482,000**	**5,065,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0137	**BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,903,000**	**4,125,000**	**4,501,000**
A011	**TOTAL PAY**		**9**	**9**	**3,167,000**	**2,937,000**	**3,063,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**761,000**	**608,000**	**657,000**
S071	Senior Teacher	BPS-16	1	1	761,000		657,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,406,000**	**2,329,000**	**2,406,000**
J035	Junior Teacher	BPS-09	2	2	870,000		870,000
J029	Junior Science Teacher	BPS-09	1	1	181,000		181,000
P047	Primary Teacher	BPS-07	4	4	1,151,000		1,151,000
N004	Naib Qasid	BPS-01	1	1	204,000		204,000
A012	**TOTAL ALLOWANCES**				**1,736,000**	**1,188,000**	**1,438,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,736,000**	**1,188,000**	**1,438,000**
A01202	House Rent Allowance				173,000		212,000
A01203	Conveyance Allowance				288,000		288,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				512,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		12,000
A01217	Medical Allowance				186,000		175,000
A0122M	Ad-hoc Relief Allowance - 2016				467,000		251,000
A0122Y	Ad-hoc Relief Allowance - 2017						398,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				87,000		93,000
	GRAND TOTAL				**4,903,000**	**4,125,000**	**4,501,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0138	**BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,488,000**	**3,353,000**	**3,755,000**
A011	**TOTAL PAY**		**8**	**8**	**2,196,000**	**2,350,000**	**2,533,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**505,000**	**520,000**	**564,000**
S071	Senior Teacher	BPS-16	1	1	505,000		564,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,691,000**	**1,830,000**	**1,969,000**
J035	Junior Teacher	BPS-09	2	2	607,000		737,000
P047	Primary Teacher	BPS-07	4	4	872,000		974,000
N004	Naib Qasid	BPS-01	1	1	212,000		258,000
A012	**TOTAL ALLOWANCES**				**1,292,000**	**1,003,000**	**1,222,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,292,000**	**1,003,000**	**1,222,000**
A01202	House Rent Allowance				125,000		186,000
A01203	Conveyance Allowance				243,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				344,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				154,000		154,000
A0122M	Ad-hoc Relief Allowance - 2016				324,000		214,000
A0122Y	Ad-hoc Relief Allowance - 2017						329,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				84,000		78,000
	GRAND TOTAL				**3,488,000**	**3,353,000**	**3,755,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0139	**BOYS MIDDLE SCHOOL MACHORA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,809,000**	**3,114,000**	**3,504,000**
A011	**TOTAL PAY**		**8**	**8**	**2,457,000**	**2,140,000**	**2,319,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**664,000**	**589,000**	**637,000**
S071	Senior Teacher	BPS-16	1	1	664,000		637,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,793,000**	**1,551,000**	**1,682,000**
J035	Junior Teacher	BPS-09	2	2	554,000		326,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		163,000
P047	Primary Teacher	BPS-07	3	3	945,000		1,078,000
N004	Naib Qasid	BPS-01	1	1	176,000		115,000
A012	**TOTAL ALLOWANCES**				**1,352,000**	**974,000**	**1,185,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,352,000**	**974,000**	**1,185,000**
A01202	House Rent Allowance				140,000		188,000
A01203	Conveyance Allowance				255,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				362,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				146,000		171,000
A0122M	Ad-hoc Relief Allowance - 2016				362,000		183,000
A0122Y	Ad-hoc Relief Allowance - 2017						301,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		75,000
	GRAND TOTAL				**3,809,000**	**3,114,000**	**3,504,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0140	**BOYS MIDDLE SCHOOL RANDYAM BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,211,000**	**5,409,000**	**6,042,000**
A011	**TOTAL PAY**		**9**	**9**	**3,394,000**	**4,016,000**	**4,308,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**820,000**	**1,147,000**	**1,241,000**
S071	Senior Teacher	BPS-16	1	1	820,000		1,241,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,574,000**	**2,869,000**	**3,067,000**
J035	Junior Teacher	BPS-09	2	2	987,000		1,248,000
A048	Arabic Teacher	BPS-09	1	1	323,000		441,000
J038	Junior Teacher Technical	BPS-09	1	1	235,000		292,000
P047	Primary Teacher	BPS-07	3	3	810,000		806,000
N004	Naib Qasid	BPS-01	1	1	219,000		280,000
A012	**TOTAL ALLOWANCES**				**1,817,000**	**1,393,000**	**1,734,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,817,000**	**1,393,000**	**1,734,000**
A01202	House Rent Allowance				197,000		291,000
A01203	Conveyance Allowance				310,000		299,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				523,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				190,000		190,000
A0122M	Ad-hoc Relief Allowance - 2016				501,000		298,000
A0122Y	Ad-hoc Relief Allowance - 2017						560,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				78,000		81,000
	GRAND TOTAL				**5,211,000**	**5,409,000**	**6,042,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0141	**BOYS MIDDLE SCHOOL DAHMAWA KASS GUMA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,778,000**	**4,319,000**	**4,882,000**
A011	**TOTAL PAY**		**8**	**8**	**2,411,000**	**3,063,000**	**3,301,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**549,000**	**623,000**	**682,000**
S071	Senior Teacher	BPS-16	1	1	549,000		682,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,862,000**	**2,440,000**	**2,619,000**
J035	Junior Teacher	BPS-09	3	3	1,279,000		1,583,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		198,000
P047	Primary Teacher	BPS-07	2	2	346,000		690,000
N004	Naib Qasid	BPS-01	1	1	119,000		148,000
A012	**TOTAL ALLOWANCES**				**1,367,000**	**1,256,000**	**1,581,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,367,000**	**1,256,000**	**1,581,000**
A01202	House Rent Allowance				143,000		371,000
A01203	Conveyance Allowance				255,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				362,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		12,000
A01217	Medical Allowance				161,000		155,000
A0122M	Ad-hoc Relief Allowance - 2016				356,000		263,000
A0122Y	Ad-hoc Relief Allowance - 2017						429,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		78,000
	GRAND TOTAL				**3,778,000**	**4,319,000**	**4,882,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0142	**BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,845,000**	**4,760,000**	**5,318,000**
A011	**TOTAL PAY**		**9**	**9**	**3,191,000**	**3,455,000**	**3,716,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**545,000**	**606,000**	**656,000**
S071	Senior Teacher	BPS-16	1	1	545,000		656,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,646,000**	**2,849,000**	**3,060,000**
J035	Junior Teacher	BPS-09	3	3	1,232,000		1,542,000
P047	Primary Teacher	BPS-07	4	4	1,259,000		1,329,000
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				**1,654,000**	**1,305,000**	**1,602,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,654,000**	**1,305,000**	**1,602,000**
A01202	House Rent Allowance				156,000		234,000
A01203	Conveyance Allowance				285,000		325,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				478,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		14,000
A01217	Medical Allowance				162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016				471,000		295,000
A0122Y	Ad-hoc Relief Allowance - 2017						483,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				75,000		81,000
	GRAND TOTAL				**4,845,000**	**4,760,000**	**5,318,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0143	**BOYS MIDDLE SCHOOL DAHORA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,140,000**	**2,929,000**	**3,306,000**
A011	**TOTAL PAY**		**8**	**8**	**1,924,000**	**1,996,000**	**2,168,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**508,000**	**242,000**	**273,000**
S071	Senior Teacher	BPS-16	1	1	508,000		273,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,416,000**	**1,754,000**	**1,895,000**
J035	Junior Teacher	BPS-09	2	2	503,000		627,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	3	3	676,000		968,000
N004	Naib Qasid	BPS-01	1	1	119,000		146,000
A012	**TOTAL ALLOWANCES**				**1,216,000**	**933,000**	**1,138,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,216,000**	**933,000**	**1,138,000**
A01202	House Rent Allowance				125,000		192,000
A01203	Conveyance Allowance				244,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				313,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				160,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				284,000		170,000
A0122Y	Ad-hoc Relief Allowance - 2017						282,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				75,000		81,000
	GRAND TOTAL				**3,140,000**	**2,929,000**	**3,306,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0144	**BOYS MIDDLE SCHOOL WATALA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,820,000**	**3,569,000**	**3,979,000**
A011	**TOTAL PAY**		**8**	**8**	**2,450,000**	**2,530,000**	**2,722,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**521,000**	**381,000**	**418,000**
S071	Senior Teacher	BPS-16	1	1	521,000		418,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,929,000**	**2,149,000**	**2,304,000**
J035	Junior Teacher	BPS-09	2	2	831,000		1,021,000
J029	Junior Science Teacher	BPS-09	1	1	210,000		260,000
P047	Primary Teacher	BPS-07	3	3	780,000		891,000
N004	Naib Qasid	BPS-01	1	1	108,000		132,000
A012	**TOTAL ALLOWANCES**				**1,370,000**	**1,039,000**	**1,257,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,370,000**	**1,039,000**	**1,257,000**
A01202	House Rent Allowance				128,000		189,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				375,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				155,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016				361,000		217,000
A0122Y	Ad-hoc Relief Allowance - 2017						354,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		84,000
	GRAND TOTAL				**3,820,000**	**3,569,000**	**3,979,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0145	**BOYS MIDDLE SCHOOL AHHI BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,145,000**	**3,863,000**	**4,325,000**
A011	**TOTAL PAY**		**9**	**9**	**2,625,000**	**2,735,000**	**2,946,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**599,000**	**520,000**	**564,000**
S071	Senior Teacher	BPS-16	1	1	599,000		564,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,026,000**	**2,215,000**	**2,382,000**
J035	Junior Teacher	BPS-09	3	3	1,046,000		1,277,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	3	3	658,000		836,000
N004	Naib Qasid	BPS-01	1	1	204,000		115,000
A012	**TOTAL ALLOWANCES**				**1,520,000**	**1,128,000**	**1,379,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,520,000**	**1,128,000**	**1,379,000**
A01202	House Rent Allowance				173,000		213,000
A01203	Conveyance Allowance				278,000		276,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				401,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				173,000		164,000
A0122M	Ad-hoc Relief Allowance - 2016				387,000		234,000
A0122Y	Ad-hoc Relief Allowance - 2017						383,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				93,000		96,000
	GRAND TOTAL				**4,145,000**	**3,863,000**	**4,325,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0147	**BOYS MIDDLE SCHOOL PHAGALA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,655,000**	**4,762,000**	**5,325,000**
A011	**TOTAL PAY**		**8**	**8**	**3,030,000**	**3,485,000**	**3,749,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**714,000**	**815,000**	**891,000**
S071	Senior Teacher	BPS-16	1	1	714,000		891,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,316,000**	**2,670,000**	**2,858,000**
J035	Junior Teacher	BPS-09	2	2	880,000		1,081,000
J029	Junior Science Teacher	BPS-09	1	1	210,000		256,000
P047	Primary Teacher	BPS-07	3	3	1,022,000		1,272,000
N004	Naib Qasid	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				**1,625,000**	**1,277,000**	**1,576,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,625,000**	**1,277,000**	**1,576,000**
A01202	House Rent Allowance				164,000		245,000
A01203	Conveyance Allowance				302,000		291,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				452,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				165,000		165,000
A0122M	Ad-hoc Relief Allowance - 2016				447,000		299,000
A0122Y	Ad-hoc Relief Allowance - 2017						487,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		66,000
	GRAND TOTAL				**4,655,000**	**4,762,000**	**5,325,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0148	**BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,025,000**	**3,802,000**	**4,280,000**
A011	**TOTAL PAY**		**9**	**9**	**1,820,000**	**2,676,000**	**2,895,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**306,000**	**651,000**	**719,000**
S071	Senior Teacher	BPS-16	1	1	306,000		719,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**1,514,000**	**2,025,000**	**2,176,000**
J035	Junior Teacher	BPS-09	2	2	542,000		763,000
A048	Arabic Teacher	BPS-09	1	1	137,000		242,000
J029	Junior Science Teacher	BPS-09	1	1	137,000		242,000
P047	Primary Teacher	BPS-07	3	3	563,000		732,000
N004	Naib Qasid	BPS-01	1	1	135,000		197,000
A012	**TOTAL ALLOWANCES**				**1,205,000**	**1,126,000**	**1,385,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,205,000**	**1,126,000**	**1,385,000**
A01202	House Rent Allowance				133,000		239,000
A01203	Conveyance Allowance				266,000		266,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				275,000		0
A01211	Hill Allow.(Personal Allowance)				2,000		5,000
A01217	Medical Allowance				162,000		171,000
A0122M	Ad-hoc Relief Allowance - 2016				268,000		226,000
A0122Y	Ad-hoc Relief Allowance - 2017						376,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				90,000		93,000
	GRAND TOTAL				**3,025,000**	**3,802,000**	**4,280,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0149	**BOYS MIDDLE SCHOOL KANJLOOR BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,050,000**	**4,336,000**	**4,866,000**
A011	**TOTAL PAY**		**8**	**8**	**2,613,000**	**3,139,000**	**3,389,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**570,000**	**653,000**	**721,000**
S071	Senior Teacher	BPS-16	1	1	570,000		721,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,043,000**	**2,486,000**	**2,668,000**
J035	Junior Teacher	BPS-09	2	2	841,000		1,033,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		181,000
P047	Primary Teacher	BPS-07	3	3	887,000		1,196,000
N004	Naib Qasid	BPS-01	1	1	197,000		258,000
A012	**TOTAL ALLOWANCES**				**1,437,000**	**1,197,000**	**1,477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,437,000**	**1,197,000**	**1,477,000**
A01202	House Rent Allowance				159,000		240,000
A01203	Conveyance Allowance				266,000		276,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				379,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				153,000		153,000
A0122M	Ad-hoc Relief Allowance - 2016				385,000		269,000
A0122Y	Ad-hoc Relief Allowance - 2017						441,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				75,000		78,000
	GRAND TOTAL				**4,050,000**	**4,336,000**	**4,866,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0150	**BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,418,000**	**4,531,000**	**5,069,000**
A011	**TOTAL PAY**		**9**	**9**	**2,824,000**	**3,266,000**	**3,517,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**711,000**	**806,000**	**875,000**
S071	Senior Teacher	BPS-16	1	1	711,000		875,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,113,000**	**2,460,000**	**2,642,000**
J035	Junior Teacher	BPS-09	3	3	1,027,000		1,264,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		181,000
P047	Primary Teacher	BPS-07	3	3	749,000		923,000
N004	Naib Qasid	BPS-01	1	1	219,000		274,000
A012	**TOTAL ALLOWANCES**				**1,594,000**	**1,265,000**	**1,552,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,594,000**	**1,265,000**	**1,552,000**
A01202	House Rent Allowance				162,000		237,000
A01203	Conveyance Allowance				300,000		288,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				436,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		12,000
A01217	Medical Allowance				182,000		179,000
A0122M	Ad-hoc Relief Allowance - 2016				417,000		281,000
A0122Y	Ad-hoc Relief Allowance - 2017						457,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				75,000		90,000
	GRAND TOTAL				**4,418,000**	**4,531,000**	**5,069,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0151	**BOYS MIDDLE SCHOOL MOHAIL BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**6,241,000**	**6,520,000**	**7,298,000**
A011	**TOTAL PAY**		**11**	**11**	**4,069,000**	**4,750,000**	**5,116,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**815,000**	**891,000**
S071	Senior Teacher	BPS-16	1	1	792,000		891,000
A01151	**PAY OF OTHER STAFF**		**10**	**10**	**3,277,000**	**3,935,000**	**4,225,000**
J035	Junior Teacher	BPS-09	2	2	699,000		856,000
A048	Arabic Teacher	BPS-09	1	1	358,000		442,000
J029	Junior Science Teacher	BPS-09	2	2	562,000		892,000
P047	Primary Teacher	BPS-07	4	4	1,443,000		1,772,000
N004	Naib Qasid	BPS-01	1	1	215,000		263,000
A012	**TOTAL ALLOWANCES**				**2,172,000**	**1,770,000**	**2,182,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,172,000**	**1,770,000**	**2,182,000**
A01202	House Rent Allowance				237,000		336,000
A01203	Conveyance Allowance				382,000		430,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				610,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		19,000
A01217	Medical Allowance				224,000		219,000
A0122M	Ad-hoc Relief Allowance - 2016				600,000		407,000
A0122Y	Ad-hoc Relief Allowance - 2017						665,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		2,000
A01289	Teaching Allowance				93,000		96,000
	GRAND TOTAL				**6,241,000**	**6,520,000**	**7,298,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0152	**BOYS MIDDLE SCHOOL NALY BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,582,000**	**3,658,000**	**0**
A011	**TOTAL PAY**		**9**	**0**	**2,214,000**	**2,541,000**	**0**
A01101	**PAY OF OFFICERS**		**1**	**0**	**490,000**	**659,000**	**0**
S071	Senior Teacher	BPS-16	1		490,000		
A01151	**PAY OF OTHER STAFF**		**8**	**0**	**1,724,000**	**1,882,000**	**0**
J035	Junior Teacher	BPS-09	2		308,000		
J029	Junior Science Teacher	BPS-09	1		203,000		
P047	Primary Teacher	BPS-07	4		1,005,000		
N004	Naib Qasid	BPS-01	1		208,000		
A012	**TOTAL ALLOWANCES**				**1,368,000**	**1,117,000**	**0**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,368,000**	**1,117,000**	**0**
A01202	House Rent Allowance				137,000		
A01203	Conveyance Allowance				266,000		
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A0120X	Ad-hoc Allowance - 2010				334,000		
A01211	Hill Allow.(Personal Allowance)				10,000		
A01217	Medical Allowance				195,000		
A0122M	Ad-hoc Relief Allowance - 2016				327,000		
A0122Y	Ad-hoc Relief Allowance - 2017						
A01238	Charge Allowance				4,000		
A01253	Science Allowance				1,000		
A01289	Teaching Allowance				90,000		
	GRAND TOTAL				**3,582,000**	**3,658,000**	**0**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0153	**BOYS MIDDLE SCHOOL GULLHOTA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,654,000**	**5,674,000**	**6,348,000**
A011	**TOTAL PAY**		**11**	**11**	**3,618,000**	**4,055,000**	**4,373,000**
A01101	**PAY OF OFFICERS**		**3**	**3**	**1,353,000**	**1,542,000**	**1,675,000**
S071	Senior Teacher	BPS-16	3	3	1,353,000		1,675,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,265,000**	**2,513,000**	**2,698,000**
J035	Junior Teacher	BPS-09	3	3	1,222,000		1,358,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		163,000
P047	Primary Teacher	BPS-07	3	3	710,000		914,000
N004	Naib Qasid	BPS-01	1	1	215,000		263,000
A012	**TOTAL ALLOWANCES**				**2,036,000**	**1,619,000**	**1,975,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,036,000**	**1,619,000**	**1,975,000**
A01202	House Rent Allowance				187,000		282,000
A01203	Conveyance Allowance				409,000		408,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				554,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		14,000
A01217	Medical Allowance				210,000		220,000
A0122M	Ad-hoc Relief Allowance - 2016				534,000		355,000
A0122Y	Ad-hoc Relief Allowance - 2017						568,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				117,000		120,000
	GRAND TOTAL				**5,654,000**	**5,674,000**	**6,348,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0154	**BOYS MIDDLE SCHOOL DOOBAY BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,838,000**	**4,312,000**	**4,830,000**
A011	**TOTAL PAY**		**9**	**9**	**3,170,000**	**3,097,000**	**3,336,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**560,000**	**754,000**	**820,000**
S071	Senior Teacher	BPS-16	1	1	560,000		820,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,610,000**	**2,343,000**	**2,516,000**
J035	Junior Teacher	BPS-09	2	2	808,000		612,000
J029	Junior Science Teacher	BPS-09	1	1	276,000		344,000
P047	Primary Teacher	BPS-07	4	4	1,318,000		1,307,000
N004	Naib Qasid	BPS-01	1	1	208,000		253,000
A012	**TOTAL ALLOWANCES**				**1,668,000**	**1,215,000**	**1,494,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,668,000**	**1,215,000**	**1,494,000**
A01202	House Rent Allowance				158,000		233,000
A01203	Conveyance Allowance				310,000		277,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				469,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		14,000
A01217	Medical Allowance				162,000		180,000
A0122M	Ad-hoc Relief Allowance - 2016				468,000		266,000
A0122Y	Ad-hoc Relief Allowance - 2017						434,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				75,000		81,000
	GRAND TOTAL				**4,838,000**	**4,312,000**	**4,830,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0155	**BOYS MIDDLE SCHOOL AMRIALA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,868,000**	**5,979,000**	**6,703,000**
A011	**TOTAL PAY**		**11**	**11**	**3,849,000**	**4,318,000**	**4,651,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**976,000**	**1,102,000**	**1,195,000**
S071	Senior Teacher	BPS-16	1	1	976,000		1,195,000
A01151	**PAY OF OTHER STAFF**		**10**	**10**	**2,873,000**	**3,216,000**	**3,456,000**
J035	Junior Teacher	BPS-09	3	3	1,134,000		1,396,000
J029	Junior Science Teacher	BPS-09	1	1	181,000		154,000
J038	Junior Teacher Technical	BPS-09	1	1	370,000		473,000
P047	Primary Teacher	BPS-07	4	4	1,050,000		1,264,000
N004	Naib Qasid	BPS-01	1	1	138,000		169,000
A012	**TOTAL ALLOWANCES**				**2,019,000**	**1,661,000**	**2,052,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,019,000**	**1,661,000**	**2,052,000**
A01202	House Rent Allowance				226,000		345,000
A01203	Conveyance Allowance				268,000		368,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				592,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				236,000		236,000
A0122M	Ad-hoc Relief Allowance - 2016				568,000		369,000
A0122Y	Ad-hoc Relief Allowance - 2017						605,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				108,000		108,000
	GRAND TOTAL				**5,868,000**	**5,979,000**	**6,703,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0156	**BOYS MIDDLE SCHOOL SERSALA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,148,000**	**5,168,000**	**5,783,000**
A011	**TOTAL PAY**		**10**	**10**	**3,368,000**	**3,738,000**	**4,023,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**829,000**	**946,000**	**1,029,000**
S071	Senior Teacher	BPS-16	1	1	829,000		1,029,000
A01151	**PAY OF OTHER STAFF**		**9**	**9**	**2,539,000**	**2,792,000**	**2,994,000**
J035	Junior Teacher	BPS-09	2	2	894,000		1,105,000
P047	Primary Teacher	BPS-07	6	6	1,430,000		1,630,000
N004	Naib Qasid	BPS-01	1	1	215,000		259,000
A012	**TOTAL ALLOWANCES**				**1,780,000**	**1,430,000**	**1,760,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,780,000**	**1,430,000**	**1,760,000**
A01202	House Rent Allowance				183,000		275,000
A01203	Conveyance Allowance				311,000		311,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				460,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		10,000
A01217	Medical Allowance				208,000		208,000
A0122M	Ad-hoc Relief Allowance - 2016				497,000		320,000
A0122Y	Ad-hoc Relief Allowance - 2017						523,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				99,000		105,000
	GRAND TOTAL				**5,148,000**	**5,168,000**	**5,783,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0157	**BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,018,000**	**3,394,000**	**3,775,000**
A011	**TOTAL PAY**		**8**	**7**	**2,596,000**	**2,352,000**	**2,527,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**521,000**	**589,000**	**637,000**
S071	Senior Teacher	BPS-16	1	1	521,000		637,000
A01151	**PAY OF OTHER STAFF**		**7**	**6**	**2,075,000**	**1,763,000**	**1,890,000**
J035	Junior Teacher	BPS-09	2	2	875,000		1,073,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	878,000		568,000
N004	Naib Qasid	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				**1,422,000**	**1,042,000**	**1,248,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,422,000**	**1,042,000**	**1,248,000**
A01202	House Rent Allowance				134,000		185,000
A01203	Conveyance Allowance				266,000		243,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				393,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		10,000
A01217	Medical Allowance				158,000		171,000
A0122M	Ad-hoc Relief Allowance - 2016				383,000		221,000
A0122Y	Ad-hoc Relief Allowance - 2017						329,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				66,000		81,000
	GRAND TOTAL				**4,018,000**	**3,394,000**	**3,775,000**

KC21014 (11)

EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0158	**BOYS MIDDLE SCHOOL TANDER BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,225,000**	**4,564,000**	**5,072,000**
A011	**TOTAL PAY**		**9**	**9**	**3,386,000**	**3,312,000**	**3,554,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**582,000**	**676,000**	**729,000**
S071	Senior Teacher	BPS-16	1	1	582,000		729,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,804,000**	**2,636,000**	**2,825,000**
J035	Junior Teacher	BPS-09	3	3	1,374,000		1,067,000
J029	Junior Science Teacher	BPS-09	1	1	210,000		260,000
P047	Primary Teacher	BPS-07	3	3	1,112,000		1,366,000
N004	Naib Qasid	BPS-01	1	1	108,000		132,000
A012	**TOTAL ALLOWANCES**				**1,839,000**	**1,252,000**	**1,518,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,839,000**	**1,252,000**	**1,518,000**
A01202	House Rent Allowance				161,000		209,000
A01203	Conveyance Allowance				362,000		302,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				529,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		12,000
A01217	Medical Allowance				178,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016				499,000		285,000
A0122Y	Ad-hoc Relief Allowance - 2017						462,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				87,000		78,000
	GRAND TOTAL				**5,225,000**	**4,564,000**	**5,072,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0159	**BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,725,000**	**4,998,000**	**5,582,000**
A011	**TOTAL PAY**		**10**	**10**	**3,017,000**	**3,596,000**	**3,866,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**582,000**	**659,000**	**710,000**
S071	Senior Teacher	BPS-16	1	1	582,000		710,000
A01151	**PAY OF OTHER STAFF**		**9**	**9**	**2,435,000**	**2,937,000**	**3,156,000**
J035	Junior Teacher	BPS-09	2	2	858,000		1,052,000
J029	Junior Science Teacher	BPS-09	1	1	151,000		154,000
P047	Primary Teacher	BPS-07	5	5	1,321,000		1,821,000
N004	Naib Qasid	BPS-01	1	1	105,000		129,000
A012	**TOTAL ALLOWANCES**				**1,708,000**	**1,402,000**	**1,716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,708,000**	**1,402,000**	**1,716,000**
A01202	House Rent Allowance				161,000		249,000
A01203	Conveyance Allowance				333,000		345,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				455,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				185,000		185,000
A0122M	Ad-hoc Relief Allowance - 2016				445,000		305,000
A0122Y	Ad-hoc Relief Allowance - 2017						503,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				108,000		108,000
	GRAND TOTAL				**4,725,000**	**4,998,000**	**5,582,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0160	**BOYS MIDDLE SCHOOL GAAYIAN BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,586,000**	**2,993,000**	**3,369,000**
A011	**TOTAL PAY**		**8**	**8**	**2,263,000**	**2,075,000**	**2,247,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**444,000**	**537,000**	**583,000**
S071	Senior Teacher	BPS-16	1	1	444,000		583,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,819,000**	**1,538,000**	**1,664,000**
J035	Junior Teacher	BPS-09	2	2	666,000		309,000
J029	Junior Science Teacher	BPS-09	1	1	181,000		154,000
P047	Primary Teacher	BPS-07	3	3	757,000		938,000
N004	Naib Qasid	BPS-01	1	1	215,000		263,000
A012	**TOTAL ALLOWANCES**				**1,323,000**	**918,000**	**1,122,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,323,000**	**918,000**	**1,122,000**
A01202	House Rent Allowance				130,000		183,000
A01203	Conveyance Allowance				268,000		232,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				340,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				157,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				334,000		178,000
A0122Y	Ad-hoc Relief Allowance - 2017						292,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		0
A01289	Teaching Allowance				75,000		78,000
	GRAND TOTAL				**3,586,000**	**2,993,000**	**3,369,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0161	**BOYS MIDDLE SCHOOL BAGSAR BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,696,000**	**3,971,000**	**4,444,000**
A011	**TOTAL PAY**		**7**	**7**	**2,381,000**	**2,891,000**	**3,114,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**687,000**	**806,000**	**875,000**
S071	Senior Teacher	BPS-16	1	1	687,000		875,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,694,000**	**2,085,000**	**2,239,000**
J035	Junior Teacher	BPS-09	1	1	417,000		512,000
J029	Junior Science Teacher	BPS-09	1	1	181,000		163,000
P047	Primary Teacher	BPS-07	3	3	892,000		1,315,000
N004	Naib Qasid	BPS-01	1	1	204,000		249,000
A012	**TOTAL ALLOWANCES**				**1,315,000**	**1,080,000**	**1,330,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,315,000**	**1,080,000**	**1,330,000**
A01202	House Rent Allowance				127,000		201,000
A01203	Conveyance Allowance				231,000		242,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				368,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		12,000
A01217	Medical Allowance				147,000		147,000
A0122M	Ad-hoc Relief Allowance - 2016				351,000		248,000
A0122Y	Ad-hoc Relief Allowance - 2017						405,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		66,000
	GRAND TOTAL				**3,696,000**	**3,971,000**	**4,444,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0162	**BOYS MIDDLE SCHOOL KALACH BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,664,000**	**5,411,000**	**6,037,000**
A011	**TOTAL PAY**		**9**	**9**	**3,750,000**	**3,972,000**	**4,264,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**800,000**	**914,000**	**994,000**
S071	Senior Teacher	BPS-16	1	1	800,000		994,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**2,950,000**	**3,058,000**	**3,270,000**
J035	Junior Teacher	BPS-09	3	3	1,334,000		1,647,000
J029	Junior Science Teacher	BPS-09	1	1	203,000		251,000
P047	Primary Teacher	BPS-07	3	3	1,205,000		1,175,000
N004	Naib Qasid	BPS-01	1	1	208,000		197,000
A012	**TOTAL ALLOWANCES**				**1,914,000**	**1,439,000**	**1,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,914,000**	**1,439,000**	**1,773,000**
A01202	House Rent Allowance				181,000		267,000
A01203	Conveyance Allowance				310,000		299,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				573,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		19,000
A01217	Medical Allowance				190,000		190,000
A0122M	Ad-hoc Relief Allowance - 2016				553,000		345,000
A0122Y	Ad-hoc Relief Allowance - 2017						554,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				81,000		90,000
	GRAND TOTAL				**5,664,000**	**5,411,000**	**6,037,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0163	**BOYS MIDDLE SCHOOL NIHALA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,496,000**	**3,802,000**	**4,280,000**
A011	**TOTAL PAY**		**8**	**8**	**2,908,000**	**2,705,000**	**2,928,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**714,000**	**815,000**	**891,000**
S071	Senior Teacher	BPS-16	1	1	714,000		891,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**2,194,000**	**1,890,000**	**2,037,000**
J035	Junior Teacher	BPS-09	2	2	754,000		800,000
P047	Primary Teacher	BPS-07	4	4	1,322,000		1,094,000
N004	Naib Qasid	BPS-01	1	1	118,000		143,000
A012	**TOTAL ALLOWANCES**				**1,588,000**	**1,097,000**	**1,352,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,588,000**	**1,097,000**	**1,352,000**
A01202	House Rent Allowance				166,000		228,000
A01203	Conveyance Allowance				302,000		265,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				420,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		7,000
A01217	Medical Allowance				173,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016				429,000		235,000
A0122Y	Ad-hoc Relief Allowance - 2017						381,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				78,000		84,000
	GRAND TOTAL				**4,496,000**	**3,802,000**	**4,280,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0164	**BOYS MIDDLE SCHOOL CHAHI BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,948,000**	**3,761,000**	**4,174,000**
A011	**TOTAL PAY**		**8**	**7**	**2,521,000**	**2,642,000**	**2,839,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**687,000**	**781,000**	**847,000**
S071	Senior Teacher	BPS-16	1	1	687,000		847,000
A01151	**PAY OF OTHER STAFF**		**7**	**6**	**1,834,000**	**1,861,000**	**1,992,000**
J035	Junior Teacher	BPS-09	2	2	835,000		1,025,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	782,000		845,000
N004	Naib Qasid	BPS-01	1	1	99,000		122,000
A012	**TOTAL ALLOWANCES**				**1,427,000**	**1,119,000**	**1,335,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,427,000**	**1,119,000**	**1,335,000**
A01202	House Rent Allowance				139,000		206,000
A01203	Conveyance Allowance				277,000		265,000
A01207	Washing Allowance				0		0
A01208	Dress Allowance				0		0
A0120X	Ad-hoc Allowance - 2010				389,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				164,000		164,000
A0122M	Ad-hoc Relief Allowance - 2016				372,000		248,000
A0122Y	Ad-hoc Relief Allowance - 2017						369,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				75,000		72,000
	GRAND TOTAL				**3,948,000**	**3,761,000**	**4,174,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0166	**BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**6,652,000**	**6,710,000**	**7,499,000**
A011	**TOTAL PAY**		**10**	**10**	**4,373,000**	**4,931,000**	**5,297,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**902,000**	**985,000**
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		**9**	**9**	**3,581,000**	**4,029,000**	**4,312,000**
J035	Junior Teacher	BPS-09	2	2	918,000		1,192,000
A048	Arabic Teacher	BPS-09	1	1	505,000		619,000
J029	Junior Science Teacher	BPS-09	1	1	429,000		526,000
P047	Primary Teacher	BPS-07	4	4	1,514,000		1,860,000
N004	Naib Qasid	BPS-01	1	1	215,000		115,000
A012	**TOTAL ALLOWANCES**				**2,279,000**	**1,779,000**	**2,202,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,279,000**	**1,779,000**	**2,202,000**
A01202	House Rent Allowance				234,000		350,000
A01203	Conveyance Allowance				407,000		407,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				666,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		19,000
A01217	Medical Allowance				206,000		206,000
A0122M	Ad-hoc Relief Allowance - 2016				645,000		426,000
A0122Y	Ad-hoc Relief Allowance - 2017						689,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				93,000		96,000
	GRAND TOTAL				**6,652,000**	**6,710,000**	**7,499,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0168	**BOYS MIDDLE SCHOOL ROHELAH BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,673,000	3,666,000	4,124,000
A011	**TOTAL PAY**		7	7	2,383,000	2,667,000	2,884,000
A01101	**PAY OF OFFICERS**		1	1	656,000	749,000	822,000
S071	Senior Teacher	BPS-16	1	1	656,000		822,000
A01151	**PAY OF OTHER STAFF**		6	6	1,727,000	1,918,000	2,062,000
J035	Junior Teacher	BPS-09	1	1	429,000		400,000
J029	Junior Science Teacher	BPS-09	1	1	195,000		242,000
P047	Primary Teacher	BPS-07	3	3	942,000		1,223,000
N004	Naib Qasid	BPS-01	1	1	161,000		197,000
A012	**TOTAL ALLOWANCES**				1,290,000	999,000	1,240,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,290,000	999,000	1,240,000
A01202	House Rent Allowance				140,000		212,000
A01203	Conveyance Allowance				231,000		242,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				349,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		5,000
A01217	Medical Allowance				143,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016				351,000		200,000
A0122Y	Ad-hoc Relief Allowance - 2017						375,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		54,000
	GRAND TOTAL				3,673,000	3,666,000	4,124,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0169	**BOYS MIDDLE SCHOOL BARA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,862,000**	**4,512,000**	**5,031,000**
A011	**TOTAL PAY**		**8**	**8**	**2,465,000**	**3,280,000**	**3,529,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**641,000**	**808,000**	**876,000**
S071	Senior Teacher	BPS-16	1	1	641,000		876,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,824,000**	**2,472,000**	**2,653,000**
J035	Junior Teacher	BPS-09	1	1	264,000		521,000
J029	Junior Science Teacher	BPS-09	1	1	382,000		470,000
P047	Primary Teacher	BPS-07	4	4	1,017,000		1,465,000
N004	Naib Qasid	BPS-01	1	1	161,000		197,000
A012	**TOTAL ALLOWANCES**				**1,397,000**	**1,232,000**	**1,502,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,397,000**	**1,232,000**	**1,502,000**
A01202	House Rent Allowance				144,000		225,000
A01203	Conveyance Allowance				265,000		276,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				362,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		12,000
A01217	Medical Allowance				162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016				364,000		275,000
A0122Y	Ad-hoc Relief Allowance - 2017						459,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				84,000		84,000
	GRAND TOTAL				**3,862,000**	**4,512,000**	**5,031,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0170	**BOYS MIDDLE SCHOOL CHANIARAR BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				2,855,000	2,832,000	3,186,000
A011	**TOTAL PAY**		8	8	1,752,000	1,953,000	2,112,000
A01101	**PAY OF OFFICERS**		1	1	275,000	311,000	345,000
S071	Senior Teacher	BPS-16	1	1	275,000		345,000
A01151	**PAY OF OTHER STAFF**		7	7	1,477,000	1,642,000	1,767,000
J035	Junior Teacher	BPS-09	1	1	159,000		198,000
J029	Junior Science Teacher	BPS-09	2	2	407,000		449,000
P047	Primary Teacher	BPS-07	3	3	756,000		931,000
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				1,103,000	879,000	1,074,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,103,000	879,000	1,074,000
A01202	House Rent Allowance				122,000		177,000
A01203	Conveyance Allowance				243,000		232,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				256,000		0
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				141,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016				258,000		167,000
A0122Y	Ad-hoc Relief Allowance - 2017						275,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				72,000		72,000
	GRAND TOTAL				2,855,000	2,832,000	3,186,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0171	**BOYS MIDDLE SCHOOL BANDALI BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,589,000**	**3,603,000**	**4,074,000**
A011	**TOTAL PAY**		**7**	**7**	**2,288,000**	**2,576,000**	**2,783,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**902,000**	**985,000**
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,496,000**	**1,674,000**	**1,798,000**
J035	Junior Teacher	BPS-09	1	1	453,000		554,000
J029	Junior Science Teacher	BPS-09	1	1	129,000		154,000
P047	Primary Teacher	BPS-07	3	3	746,000		885,000
N004	Naib Qasid	BPS-01	1	1	168,000		205,000
A012	**TOTAL ALLOWANCES**				**1,301,000**	**1,027,000**	**1,291,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,301,000**	**1,027,000**	**1,291,000**
A01202	House Rent Allowance				159,000		233,000
A01203	Conveyance Allowance				220,000		220,000
A01207	Washing Allowance				2,000		20,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				351,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		7,000
A01217	Medical Allowance				152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016				337,000		221,000
A0122Y	Ad-hoc Relief Allowance - 2017						362,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				66,000		69,000
	GRAND TOTAL				**3,589,000**	**3,603,000**	**4,074,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0172	**BOYS MIDDLE SCHOOL KADYALA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,733,000**	**3,799,000**	**4,228,000**
A011	**TOTAL PAY**		**7**	**7**	**2,458,000**	**2,764,000**	**2,963,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**772,000**	**873,000**	**935,000**
S071	Senior Teacher	BPS-16	1	1	772,000		935,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,686,000**	**1,891,000**	**2,028,000**
J035	Junior Teacher	BPS-09	1	1	406,000		498,000
J029	Junior Science Teacher	BPS-09	1	1	370,000		454,000
P047	Primary Teacher	BPS-07	3	3	802,000		879,000
N004	Naib Qasid	BPS-01	1	1	108,000		197,000
A012	**TOTAL ALLOWANCES**				**1,275,000**	**1,035,000**	**1,265,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,275,000**	**1,035,000**	**1,265,000**
A01202	House Rent Allowance				130,000		170,000
A01203	Conveyance Allowance				220,000		242,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				352,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		7,000
A01217	Medical Allowance				131,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016				363,000		238,000
A0122Y	Ad-hoc Relief Allowance - 2017						385,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				60,000		66,000
	GRAND TOTAL				**3,733,000**	**3,799,000**	**4,228,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0173	**BOYS MIDDLE SCHOOL PEALAN BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,762,000**	**3,793,000**	**4,273,000**
A011	**TOTAL PAY**		**8**	**8**	**2,368,000**	**2,662,000**	**2,878,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**823,000**	**938,000**	**1,022,000**
S071	Senior Teacher	BPS-16	1	1	823,000		1,022,000
A01151	**PAY OF OTHER STAFF**		**7**	**7**	**1,545,000**	**1,724,000**	**1,856,000**
J035	Junior Teacher	BPS-09	1	1	411,000		505,000
J029	Junior Science Teacher	BPS-09	1	1	166,000		154,000
P047	Primary Teacher	BPS-07	4	4	813,000		1,008,000
N004	Naib Qasid	BPS-01	1	1	155,000		189,000
A012	**TOTAL ALLOWANCES**				**1,394,000**	**1,131,000**	**1,395,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,394,000**	**1,131,000**	**1,395,000**
A01202	House Rent Allowance				170,000		257,000
A01203	Conveyance Allowance				243,000		254,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				355,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				185,000		185,000
A0122M	Ad-hoc Relief Allowance - 2016				349,000		227,000
A0122Y	Ad-hoc Relief Allowance - 2017						374,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				78,000		84,000
	GRAND TOTAL				**3,762,000**	**3,793,000**	**4,273,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0174	**BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,552,000**	**5,671,000**	**6,336,000**
A011	**TOTAL PAY**		**11**	**11**	**3,584,000**	**4,113,000**	**4,420,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**505,000**	**597,000**	**654,000**
S071	Senior Teacher	BPS-16	1	1	505,000		654,000
A01151	**PAY OF OTHER STAFF**		**10**	**10**	**3,079,000**	**3,516,000**	**3,766,000**
J035	Junior Teacher	BPS-09	4	4	1,709,000		2,096,000
P047	Primary Teacher	BPS-07	5	5	1,212,000		1,477,000
N004	Naib Qasid	BPS-01	1	1	158,000		193,000
A012	**TOTAL ALLOWANCES**				**1,968,000**	**1,558,000**	**1,916,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,968,000**	**1,558,000**	**1,916,000**
A01202	House Rent Allowance				179,000		291,000
A01203	Conveyance Allowance				368,000		357,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				551,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		17,000
A01217	Medical Allowance				208,000		208,000
A0122M	Ad-hoc Relief Allowance - 2016				529,000		352,000
A0122Y	Ad-hoc Relief Allowance - 2017						575,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				108,000		108,000
	GRAND TOTAL				**5,552,000**	**5,671,000**	**6,336,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0175	**BOYS MIDDLE SCHOOL BARSALI BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,143,000**	**3,626,000**	**4,067,000**
A011	**TOTAL PAY**		**9**	**9**	**2,602,000**	**2,540,000**	**2,740,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**854,000**	**520,000**	**564,000**
S071	Senior Teacher	BPS-16	1	1	854,000		564,000
A01151	**PAY OF OTHER STAFF**		**8**	**8**	**1,748,000**	**2,020,000**	**2,176,000**
J035	Junior Teacher	BPS-09	1	1	417,000		512,000
J029	Junior Science Teacher	BPS-09	3	3	531,000		670,000
P047	Primary Teacher	BPS-07	3	3	642,000		801,000
N004	Naib Qasid	BPS-01	1	1	158,000		193,000
A012	**TOTAL ALLOWANCES**				**1,541,000**	**1,086,000**	**1,327,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,541,000**	**1,086,000**	**1,327,000**
A01202	House Rent Allowance				187,000		207,000
A01203	Conveyance Allowance				289,000		288,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				394,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		2,000
A01217	Medical Allowance				192,000		164,000
A0122M	Ad-hoc Relief Allowance - 2016				384,000		217,000
A0122Y	Ad-hoc Relief Allowance - 2017						356,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				81,000		84,000
	GRAND TOTAL				**4,143,000**	**3,626,000**	**4,067,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0176	**BOYS MIDDLE SCHOOL POONA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**6,305,000**	**6,313,000**	**7,054,000**
A011	**TOTAL PAY**		**13**	**13**	**4,073,000**	**4,555,000**	**4,898,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**505,000**	**572,000**	**619,000**
S071	Senior Teacher	BPS-16	1	1	505,000		619,000
A01151	**PAY OF OTHER STAFF**		**12**	**12**	**3,568,000**	**3,983,000**	**4,279,000**
J035	Junior Teacher	BPS-09	4	4	1,531,000		1,897,000
J029	Junior Science Teacher	BPS-09	2	2	444,000		604,000
P047	Primary Teacher	BPS-07	5	5	1,381,000		1,656,000
N004	Naib Qasid	BPS-01	1	1	212,000		122,000
A012	**TOTAL ALLOWANCES**				**2,232,000**	**1,758,000**	**2,156,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,232,000**	**1,758,000**	**2,156,000**
A01202	House Rent Allowance				221,000		323,000
A01203	Conveyance Allowance				414,000		414,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				601,000		0
A01211	Hill Allow.(Personal Allowance)				19,000		14,000
A01217	Medical Allowance				244,000		244,000
A0122M	Ad-hoc Relief Allowance - 2016				601,000		380,000
A0122Y	Ad-hoc Relief Allowance - 2017						637,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				123,000		135,000
	GRAND TOTAL				**6,305,000**	**6,313,000**	**7,054,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0177	**BOYS MIDDLE SCHOOL SOKASAN BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**5,908,000**	**6,119,000**	**6,833,000**
A011	**TOTAL PAY**		**12**	**12**	**3,820,000**	**4,399,000**	**4,728,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**639,000**	**728,000**	**792,000**
S071	Senior Teacher	BPS-16	1	1	639,000		792,000
A01151	**PAY OF OTHER STAFF**		**11**	**11**	**3,181,000**	**3,671,000**	**3,936,000**
J035	Junior Teacher	BPS-09	3	3	1,075,000		1,336,000
J038	Junior Teacher Technical	BPS-09	1	1	292,000		361,000
A048	Arabic Teacher	BPS-09	1	1	288,000		358,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	276,000		344,000
P047	Primary Teacher	BPS-07	4	4	1,035,000		1,274,000
N004	Naib Qasid	BPS-01	1	1	215,000		263,000
A012	**TOTAL ALLOWANCES**				**2,088,000**	**1,720,000**	**2,105,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,088,000**	**1,720,000**	**2,105,000**
A01202	House Rent Allowance				207,000		311,000
A01203	Conveyance Allowance				372,000		424,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				571,000		0
A01211	Hill Allow.(Personal Allowance)				14,000		14,000
A01217	Medical Allowance				233,000		233,000
A0122M	Ad-hoc Relief Allowance - 2016				563,000		377,000
A0122Y	Ad-hoc Relief Allowance - 2017						615,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				120,000		123,000
	GRAND TOTAL				**5,908,000**	**6,119,000**	**6,833,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0178	**BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				3,520,000	4,157,000	4,669,000
A011	**TOTAL PAY**		6	6	2,338,000	3,054,000	3,294,000
A01101	**PAY OF OFFICERS**		1	1	792,000	902,000	985,000
S071	Senior Teacher	BPS-16	1	1	792,000		985,000
A01151	**PAY OF OTHER STAFF**		5	5	1,546,000	2,152,000	2,309,000
J035	Junior Teacher	BPS-09	1	1	441,000		540,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		540,000
P047	Primary Teacher	BPS-07	3	3	987,000		1,229,000
A012	**TOTAL ALLOWANCES**				1,182,000	1,103,000	1,375,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,182,000	1,103,000	1,375,000
A01202	House Rent Allowance				155,000		243,000
A01203	Conveyance Allowance				221,000		231,000
A0120X	Ad-hoc Allowance - 2010				256,000		0
A01211	Hill Allow.(Personal Allowance)				10,000		10,000
A01217	Medical Allowance				134,000		134,000
A0122M	Ad-hoc Relief Allowance - 2016				345,000		262,000
A0122Y	Ad-hoc Relief Allowance - 2017						428,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				57,000		63,000
	GRAND TOTAL				3,520,000	4,157,000	4,669,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0179	**BOYS MIDDLE SCHOOL MALKAY BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**1,719,000**	**1,924,000**	**2,151,000**
A011	**TOTAL PAY**		**4**	**4**	**1,069,000**	**1,371,000**	**1,478,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**521,000**	**589,000**	**637,000**
S071	Senior Teacher	BPS-16	1	1	521,000		637,000
A01151	**PAY OF OTHER STAFF**		**3**	**3**	**548,000**	**782,000**	**841,000**
J035	Junior Teacher	BPS-09	1	1	166,000		242,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		242,000
P047	Primary Teacher	BPS-07	1	1	264,000		357,000
A012	**TOTAL ALLOWANCES**				**650,000**	**553,000**	**673,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**650,000**	**553,000**	**673,000**
A01202	House Rent Allowance				64,000		96,000
A01203	Conveyance Allowance				142,000		141,000
A0120X	Ad-hoc Allowance - 2010				163,000		0
A01211	Hill Allow.(Personal Allowance)				2,000		2,000
A01217	Medical Allowance				72,000		72,000
A0122M	Ad-hoc Relief Allowance - 2016				158,000		118,000
A0122Y	Ad-hoc Relief Allowance - 2017						192,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				45,000		48,000
	GRAND TOTAL				**1,719,000**	**1,924,000**	**2,151,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0180	**BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,415,000**	**2,255,000**	**2,532,000**
A011	**TOTAL PAY**		**5**	**5**	**1,536,000**	**1,596,000**	**1,722,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**398,000**	**450,000**	**491,000**
S071	Senior Teacher	BPS-16	1	1	398,000		491,000
A01151	**PAY OF OTHER STAFF**		**4**	**4**	**1,138,000**	**1,146,000**	**1,231,000**
J035	Junior Teacher	BPS-09	1	1	429,000		526,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		154,000
P047	Primary Teacher	BPS-07	2	2	591,000		551,000
A012	**TOTAL ALLOWANCES**				**879,000**	**659,000**	**810,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**879,000**	**659,000**	**810,000**
A01202	House Rent Allowance				87,000		123,000
A01203	Conveyance Allowance				176,000		164,000
A0120X	Ad-hoc Allowance - 2010				231,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		2,000
A01217	Medical Allowance				92,000		92,000
A0122M	Ad-hoc Relief Allowance - 2016				227,000		137,000
A0122Y	Ad-hoc Relief Allowance - 2017						224,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				57,000		64,000
	GRAND TOTAL				**2,415,000**	**2,255,000**	**2,532,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0181	**BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**6,772,000**	**6,859,000**	**7,672,000**
A011	**TOTAL PAY**		**12**	**12**	**4,435,000**	**5,012,000**	**5,392,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**628,000**	**717,000**	**787,000**
S071	Senior Teacher	BPS-16	1	1	628,000		787,000
A01151	**PAY OF OTHER STAFF**		**11**	**11**	**3,807,000**	**4,295,000**	**4,605,000**
J035	Junior Teacher	BPS-09	5	5	1,955,000		2,318,000
J029	Junior Science Teacher	BPS-09	1	1	288,000		358,000
P047	Primary Teacher	BPS-07	4	4	1,403,000		1,732,000
N004	Naib Qasid	BPS-01	1	1	161,000		197,000
A012	**TOTAL ALLOWANCES**				**2,337,000**	**1,847,000**	**2,280,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,337,000**	**1,847,000**	**2,280,000**
A01202	House Rent Allowance				235,000		353,000
A01203	Conveyance Allowance				413,000		413,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				648,000		0
A01211	Hill Allow.(Personal Allowance)				22,000		22,000
A01217	Medical Allowance				230,000		230,000
A0122M	Ad-hoc Relief Allowance - 2016				654,000		429,000
A0122Y	Ad-hoc Relief Allowance - 2017						701,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				126,000		123,000
	GRAND TOTAL				**6,772,000**	**6,859,000**	**7,672,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0182	**BOYS MIDDLE SCHOOL JARALI BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,152,000**	**2,511,000**	**2,828,000**
A011	**TOTAL PAY**		**7**	**6**	**1,992,000**	**1,668,000**	**1,815,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**595,000**	**675,000**	**737,000**
S071	Senior Teacher	BPS-16	1	1	595,000		737,000
A01151	**PAY OF OTHER STAFF**		**6**	**5**	**1,397,000**	**993,000**	**1,078,000**
J035	Junior Teacher	BPS-09	1	1	181,000		154,000
J029	Junior Science Teacher	BPS-09	2	1	299,000		155,000
P047	Primary Teacher	BPS-07	3	3	917,000		769,000
A012	**TOTAL ALLOWANCES**				**1,160,000**	**843,000**	**1,013,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,160,000**	**843,000**	**1,013,000**
A01202	House Rent Allowance				127,000		182,000
A01203	Conveyance Allowance				222,000		210,000
A0120X	Ad-hoc Allowance - 2010				290,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		2,000
A01217	Medical Allowance				140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016				294,000		154,000
A0122Y	Ad-hoc Relief Allowance - 2017						236,000
A01238	Charge Allowance				4,000		4,000
A01253	Science Allowance				1,000		1,000
A01289	Teaching Allowance				75,000		84,000
	GRAND TOTAL				**3,152,000**	**2,511,000**	**2,828,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0183	**BOYS MIDDLE SCHOOL PANJERI BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**7,441,000**	**7,647,000**	**8,453,000**
A011	**TOTAL PAY**		**14**	**14**	**4,883,000**	**5,571,000**	**5,999,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**599,000**	**684,000**	**753,000**
S071	Senior Teacher	BPS-16	1	1	599,000		753,000
A01151	**PAY OF OTHER STAFF**		**13**	**13**	**4,284,000**	**4,887,000**	**5,246,000**
J035	Junior Teacher	BPS-09	5	5	1,455,000		1,782,000
P047	Primary Teacher	BPS-07	5	5	1,973,000		2,396,000
D125	Drawing Teacher	BPS-09	1	1	398,000		491,000
Q003	Qari	BPS-09	1	1	239,000		295,000
N004	Naib Qasid	BPS-01	1	1	219,000		282,000
A012	**TOTAL ALLOWANCES**				**2,558,000**	**2,076,000**	**2,454,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,558,000**	**2,076,000**	**2,454,000**
A01202	House Rent Allowance				206,000		401,000
A01203	Conveyance Allowance				474,000		485,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				731,000		0
A01211	Hill Allow.(Personal Allowance)				24,000		26,000
A01217	Medical Allowance				275,000		268,000
A0122M	Ad-hoc Relief Allowance - 2016				720,000		474,000
A0122Y	Ad-hoc Relief Allowance - 2017						780,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				120,000		12,000
	GRAND TOTAL				**7,441,000**	**7,647,000**	**8,453,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0184	**BOYS MIDDLE SCHOOL BARJA GALA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**3,911,000**	**3,995,000**	**4,444,000**
A011	**TOTAL PAY**		**7**	**7**	**2,531,000**	**2,956,000**	**3,167,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**743,000**	**617,000**	**664,000**
S071	Senior Teacher	BPS-16	1	1	743,000		664,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,788,000**	**2,339,000**	**2,503,000**
J035	Junior Teacher	BPS-09	1	1	217,000		268,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		268,000
P018	PET	BPS-09	1	1	323,000		569,000
P047	Primary Teacher	BPS-07	3	3	1,130,000		1,398,000
A012	**TOTAL ALLOWANCES**				**1,380,000**	**1,039,000**	**1,277,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,380,000**	**1,039,000**	**1,277,000**
A01202	House Rent Allowance				144,000		176,000
A01203	Conveyance Allowance				244,000		218,000
A0120X	Ad-hoc Allowance - 2010				386,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		12,000
A01217	Medical Allowance				150,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016				373,000		254,000
A0122Y	Ad-hoc Relief Allowance - 2017						412,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				72,000		75,000
	GRAND TOTAL				**3,911,000**	**3,995,000**	**4,444,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0185	**BOYS MIDDLE SCHOOL RAMLO BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,001,000**	**2,407,000**	**2,406,000**
A011	**TOTAL PAY**		**5**	**4**	**1,347,000**	**1,704,000**	**1,582,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**613,000**	**728,000**	**792,000**
S071	Senior Teacher	BPS-16	1	1	613,000		792,000
A01151	**PAY OF OTHER STAFF**		**4**	**3**	**734,000**	**976,000**	**790,000**
J035	Junior Teacher	BPS-09	1	1	181,000		260,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	2	2	435,000		530,000
A012	**TOTAL ALLOWANCES**				**654,000**	**703,000**	**824,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**654,000**	**703,000**	**824,000**
A01202	House Rent Allowance				77,000		138,000
A01203	Conveyance Allowance				210,000		164,000
A0120X	Ad-hoc Allowance - 2010				2,000		0
A01217	Medical Allowance				108,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016				199,000		144,000
A0122Y	Ad-hoc Relief Allowance - 2017						206,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				54,000		60,000
	GRAND TOTAL				**2,001,000**	**2,407,000**	**2,406,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0186	**BOYS MIDDLE SCHOOL GAROON BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,833,000**	**2,599,000**	**2,911,000**
A011	**TOTAL PAY**		**6**	**5**	**1,802,000**	**1,759,000**	**1,907,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**567,000**	**675,000**	**737,000**
S071	Senior Teacher	BPS-16	1	1	567,000		737,000
A01151	**PAY OF OTHER STAFF**		**5**	**4**	**1,235,000**	**1,084,000**	**1,170,000**
J035	Junior Teacher	BPS-09	1	1	151,000		163,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	966,000		1,007,000
A012	**TOTAL ALLOWANCES**				**1,031,000**	**840,000**	**1,004,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,031,000**	**840,000**	**1,004,000**
A01202	House Rent Allowance				100,000		165,000
A01203	Conveyance Allowance				199,000		209,000
A0120X	Ad-hoc Allowance - 2010				278,000		0
A01211	Hill Allow.(Personal Allowance)				7,000		2,000
A01217	Medical Allowance				123,000		123,000
A0122M	Ad-hoc Relief Allowance - 2016				266,000		193,000
A0122Y	Ad-hoc Relief Allowance - 2017						248,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				54,000		60,000
	GRAND TOTAL				**2,833,000**	**2,599,000**	**2,911,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0187	**BOYS MIDDLE SCHOOL KASGUMMA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**8,052,000**	**8,189,000**	**9,146,000**
A011	**TOTAL PAY**		**15**	**15**	**5,216,000**	**5,985,000**	**6,432,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**792,000**	**754,000**	**820,000**
S071	Senior Teacher	BPS-16	1	1	792,000		820,000
A01151	**PAY OF OTHER STAFF**		**14**	**14**	**4,424,000**	**5,231,000**	**5,612,000**
J035	Junior Teacher	BPS-09	4	4	1,330,000		1,837,000
P047	Primary Teacher	BPS-07	6	6	1,901,000		2,346,000
D125	Drawing Teacher	BPS-09	1	1	370,000		457,000
P018	PET	BPS-09	1	1	394,000		484,000
Q003	Qari	BPS-09	1	1	225,000		277,000
N004	Naib Qasid	BPS-01	1	1	204,000		211,000
A012	**TOTAL ALLOWANCES**				**2,836,000**	**2,204,000**	**2,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,836,000**	**2,204,000**	**2,714,000**
A01202	House Rent Allowance				300,000		405,000
A01203	Conveyance Allowance				483,000		483,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				807,000		0
A01211	Hill Allow.(Personal Allowance)				26,000		26,000
A01217	Medical Allowance				296,000		298,000
A0122M	Ad-hoc Relief Allowance - 2016				769,000		514,000
A0122Y	Ad-hoc Relief Allowance - 2017						836,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				147,000		144,000
	GRAND TOTAL				**8,052,000**	**8,189,000**	**9,146,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0189	**BOYS MIDDLE SCHOOL KHAD BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,121,000**	**1,926,000**	**2,162,000**
A011	**TOTAL PAY**		**6**	**5**	**1,232,000**	**1,230,000**	**1,338,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**321,000**	**363,000**	**399,000**
S071	Senior Teacher	BPS-16	1	1	321,000		399,000
A01151	**PAY OF OTHER STAFF**		**5**	**4**	**911,000**	**867,000**	**939,000**
J035	Junior Teacher	BPS-09	1	1	151,000		189,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	642,000		750,000
A012	**TOTAL ALLOWANCES**				**889,000**	**696,000**	**824,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**889,000**	**696,000**	**824,000**
A01202	House Rent Allowance				103,000		140,000
A01203	Conveyance Allowance				209,000		187,000
A0120X	Ad-hoc Allowance - 2010				200,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				126,000		129,000
A0122M	Ad-hoc Relief Allowance - 2016				182,000		119,000
A0122Y	Ad-hoc Relief Allowance - 2017						174,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				60,000		66,000
	GRAND TOTAL				**2,121,000**	**1,926,000**	**2,162,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0188	**BOYS MIDDLE SCHOOL CHOWKI BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**8,178,000**	**7,558,000**	**8,503,000**
A011	**TOTAL PAY**		**16**	**16**	**5,183,000**	**5,290,000**	**5,717,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**854,000**	**973,000**	**1,058,000**
S071	Senior Teacher	BPS-16	1	1	854,000		1,058,000
A01151	**PAY OF OTHER STAFF**		**15**	**15**	**4,329,000**	**4,317,000**	**4,659,000**
J035	Junior Teacher	BPS-09	4	4	1,670,000		1,554,000
P047	Primary Teacher	BPS-07	5	5	928,000		989,000
A048	Arabic Teacher	BPS-09	1	1	459,000		564,000
D125	Drawing Teacher	BPS-09	1	1	288,000		344,000
J038	Junior Teacher Technical	BPS-09	1	1	300,000		372,000
P018	PET	BPS-09	1	1	459,000		564,000
Q003	Qari	BPS-09	1	1	129,000		154,000
N004	Naib Qasid	BPS-01	1	1	96,000		118,000
A012	**TOTAL ALLOWANCES**				**2,995,000**	**2,268,000**	**2,786,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,995,000**	**2,268,000**	**2,786,000**
A01202	House Rent Allowance				322,000		476,000
A01203	Conveyance Allowance				609,000		598,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A0120X	Ad-hoc Allowance - 2010				775,000		0
A01211	Hill Allow.(Personal Allowance)				17,000		14,000
A01217	Medical Allowance				329,000		319,000
A0122M	Ad-hoc Relief Allowance - 2016				764,000		469,000
A0122Y	Ad-hoc Relief Allowance - 2017						743,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				171,000		159,000
	GRAND TOTAL				**8,178,000**	**7,558,000**	**8,503,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0321	**BOYS MIDDLE SCHOOL MERA THATHI BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**2,852,000**	**2,559,000**	**2,837,000**
A011	**TOTAL PAY**		**6**	**5**	**1,739,000**	**1,730,000**	**1,871,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**711,000**	**806,000**	**875,000**
S071	Senior Teacher	BPS-16	1	1	711,000		875,000
A01151	**PAY OF OTHER STAFF**		**5**	**4**	**1,028,000**	**924,000**	**996,000**
J035	Junior Teacher	BPS-09	1	1	159,000		414,000
J029	Junior Science Teacher	BPS-09	1	0	118,000		0
P047	Primary Teacher	BPS-07	3	3	751,000		582,000
A012	**TOTAL ALLOWANCES**				**1,113,000**	**829,000**	**966,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,113,000**	**829,000**	**966,000**
A01202	House Rent Allowance				107,000		158,000
A01203	Conveyance Allowance				288,000		187,000
A0120X	Ad-hoc Allowance - 2010				261,000		0
A01211	Hill Allow.(Personal Allowance)				5,000		5,000
A01217	Medical Allowance				128,000		128,000
A0122M	Ad-hoc Relief Allowance - 2016				257,000		169,000
A0122Y	Ad-hoc Relief Allowance - 2017						243,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				63,000		72,000
	GRAND TOTAL				**2,852,000**	**2,559,000**	**2,837,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0260	**BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				**4,116,000**	**4,218,000**	**4,780,000**
A011	**TOTAL PAY**		**7**	**7**	**2,677,000**	**3,054,000**	**3,336,000**
A01101	**PAY OF OFFICERS**		**1**	**1**	**823,000**	**938,000**	**1,022,000**
S071	Senior Teacher	BPS-16	1	1	823,000		1,022,000
A01151	**PAY OF OTHER STAFF**		**6**	**6**	**1,854,000**	**2,116,000**	**2,314,000**
J035	Junior Teacher	BPS-09	1	1	505,000		616,000
J029	Junior Science Teacher	BPS-09	1	1	118,000		181,000
P047	Primary Teacher	BPS-07	4	4	1,231,000		1,517,000
A012	**TOTAL ALLOWANCES**				**1,439,000**	**1,164,000**	**1,444,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,439,000**	**1,164,000**	**1,444,000**
A01202	House Rent Allowance				173,000		252,000
A01203	Conveyance Allowance				244,000		243,000
A0120X	Ad-hoc Allowance - 2010				381,000		0
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				155,000		155,000
A0122M	Ad-hoc Relief Allowance - 2016				395,000		266,000
A0122Y	Ad-hoc Relief Allowance - 2017						434,000
A01238	Charge Allowance				4,000		4,000
A01289	Teaching Allowance				75,000		78,000
	GRAND TOTAL				**4,116,000**	**4,218,000**	**4,780,000**

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18 Rs.	REVISED ESTIMATES 2017-18 Rs.	BUDGET ESTIMATES 2018-19 Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0348	**BOYS MIDDLE SCHOOL KHARBOZA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	0	0
A011	**TOTAL PAY**		0	0	0	0	0
A01101	**PAY OF OFFICERS**		0	0	0	0	0
S071	Senior Teacher	BPS-16					
A01151	**PAY OF OTHER STAFF**		0	0	0	0	0
J035	Junior Teacher	BPS-09					
J029	Junior Science Teacher	BPS-09					
A012	**TOTAL ALLOWANCES**				0	0	0
A012-1	**TOTAL REGULAR ALLOWANCES**				0	0	0
A01202	House Rent Allowance						0
A01203	Conveyance Allowance						
A01217	Medical Allowance						
A0121T	Ad-hoc Relief Allowance - 2013						
A0121Z	Ad-hoc Relief Allowance - 2014						
A0122C	Ad-hoc Relief Allowance - 2015						
A0122M	Ad-hoc Relief Allowance - 2016						
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance						
A01253	Science Allowance						
A01289	Teaching Allowance						
	GRAND TOTAL				0	0	0

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0349	**BOYS MIDDLE SCHOOL BORHAY JAL BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	0	0
A011	**TOTAL PAY**		0	0	0	0	0
A01101	**PAY OF OFFICERS**		0	0	0	0	0
S071	Senior Teacher	BPS-16					
A01151	**PAY OF OTHER STAFF**		0	0	0	0	0
J035	Junior Teacher	BPS-09					
J029	Junior Science Teacher	BPS-09					
A012	**TOTAL ALLOWANCES**				0	0	0
A012-1	**TOTAL REGULAR ALLOWANCES**				0	0	0
A01202	House Rent Allowance						0
A01203	Conveyance Allowance						
A01217	Medical Allowance						
A0121T	Ad-hoc Relief Allowance - 2013						
A0121Z	Ad-hoc Relief Allowance - 2014						
A0122C	Ad-hoc Relief Allowance - 2015						
A0122M	Ad-hoc Relief Allowance - 2016						
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance						
A01253	Science Allowance						
A01289	Teaching Allowance						
	GRAND TOTAL				0	0	0

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0350	**BOYS MIDDLE SCHOOL PANTIRA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	0	0
A011	**TOTAL PAY**		0	0	0	0	0
A01101	**PAY OF OFFICERS**		0	0	0	0	0
S071	Senior Teacher	BPS-16					
A01151	**PAY OF OTHER STAFF**		0	0	0	0	0
J035	Junior Teacher	BPS-09					
J029	Junior Science Teacher	BPS-09					
A012	**TOTAL ALLOWANCES**				0	0	0
A012-1	**TOTAL REGULAR ALLOWANCES**				0	0	0
A01202	House Rent Allowance						0
A01203	Conveyance Allowance						
A01217	Medical Allowance						
A0121T	Ad-hoc Relief Allowance - 2013						
A0121Z	Ad-hoc Relief Allowance - 2014						
A0122C	Ad-hoc Relief Allowance - 2015						
A0122M	Ad-hoc Relief Allowance - 2016						
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance						
A01253	Science Allowance						
A01289	Teaching Allowance						
	GRAND TOTAL				0	0	0

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0351	**BOYS MIDDLE SCHOOL JAMAIN ALLAI BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	0	0
A011	**TOTAL PAY**		0	0	0	0	0
A01101	**PAY OF OFFICERS**		0	0	0	0	0
S071	Senior Teacher	BPS-16					
A01151	**PAY OF OTHER STAFF**		0	0	0	0	0
J035	Junior Teacher	BPS-09					
J029	Junior Science Teacher	BPS-09					
A012	**TOTAL ALLOWANCES**				0	0	0
A012-1	**TOTAL REGULAR ALLOWANCES**				0	0	0
A01202	House Rent Allowance						0
A01203	Conveyance Allowance						
A01217	Medical Allowance						
A0121T	Ad-hoc Relief Allowance - 2013						
A0121Z	Ad-hoc Relief Allowance - 2014						
A0122C	Ad-hoc Relief Allowance - 2015						
A0122M	Ad-hoc Relief Allowance - 2016						
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance						
A01253	Science Allowance						
A01289	Teaching Allowance						
	GRAND TOTAL				0	0	0

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0352	**BOYS MIDDLE SCHOOL JANGHAR SHARQI BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	0	0
A011	**TOTAL PAY**		0	0	0	0	0
A01101	**PAY OF OFFICERS**		0	0	0	0	0
S071	Senior Teacher	BPS-16					
A01151	**PAY OF OTHER STAFF**		0	0	0	0	0
J035	Junior Teacher	BPS-09					
J029	Junior Science Teacher	BPS-09					
A012	**TOTAL ALLOWANCES**				0	0	0
A012-1	**TOTAL REGULAR ALLOWANCES**				0	0	0
A01202	House Rent Allowance						0
A01203	Conveyance Allowance						
A01217	Medical Allowance						
A0121T	Ad-hoc Relief Allowance - 2013						
A0121Z	Ad-hoc Relief Allowance - 2014						
A0122C	Ad-hoc Relief Allowance - 2015						
A0122M	Ad-hoc Relief Allowance - 2016						
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance						
A01253	Science Allowance						
A01289	Teaching Allowance						
	GRAND TOTAL				0	0	0

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	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0353	**BOYS MIDDLE SCHOOL DOANGHA BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	0	0
A011	**TOTAL PAY**		0	0	0	0	0
A01101	**PAY OF OFFICERS**		0	0	0	0	0
S071	Senior Teacher	BPS-16					
A01151	**PAY OF OTHER STAFF**		0	0	0	0	0
J035	Junior Teacher	BPS-09					
J029	Junior Science Teacher	BPS-09					
A012	**TOTAL ALLOWANCES**				0	0	0
A012-1	**TOTAL REGULAR ALLOWANCES**				0	0	0
A01202	House Rent Allowance						0
A01203	Conveyance Allowance						
A01217	Medical Allowance						
A0121T	Ad-hoc Relief Allowance - 2013						
A0121Z	Ad-hoc Relief Allowance - 2014						
A0122C	Ad-hoc Relief Allowance - 2015						
A0122M	Ad-hoc Relief Allowance - 2016						
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance						
A01253	Science Allowance						
A01289	Teaching Allowance						
	GRAND TOTAL				0	0	0

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0354	**BOYS MIDDLE SCHOOL DOHAK CHACHAIN BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	0	0
A011	**TOTAL PAY**		0	0	0	0	0
A01101	**PAY OF OFFICERS**		0	0	0	0	0
S071	Senior Teacher	BPS-16					
A01151	**PAY OF OTHER STAFF**		0	0	0	0	0
J035	Junior Teacher	BPS-09					
J029	Junior Science Teacher	BPS-09					
A012	**TOTAL ALLOWANCES**				0	0	0
A012-1	**TOTAL REGULAR ALLOWANCES**				0	0	0
A01202	House Rent Allowance						0
A01203	Conveyance Allowance						
A01217	Medical Allowance						
A0121T	Ad-hoc Relief Allowance - 2013						
A0121Z	Ad-hoc Relief Allowance - 2014						
A0122C	Ad-hoc Relief Allowance - 2015						
A0122M	Ad-hoc Relief Allowance - 2016						
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance						
A01253	Science Allowance						
A01289	Teaching Allowance						
	GRAND TOTAL				0	0	0

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0355	**BOYS MIDDLE SCHOOL MARIHAL BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	0	0
A011	**TOTAL PAY**		0	0	0	0	0
A01101	**PAY OF OFFICERS**		0	0	0	0	0
S071	Senior Teacher	BPS-16					
A01151	**PAY OF OTHER STAFF**		0	0	0	0	0
J035	Junior Teacher	BPS-09					
J029	Junior Science Teacher	BPS-09					
A012	**TOTAL ALLOWANCES**				0	0	0
A012-1	**TOTAL REGULAR ALLOWANCES**				0	0	0
A01202	House Rent Allowance						0
A01203	Conveyance Allowance						
A01217	Medical Allowance						
A0121T	Ad-hoc Relief Allowance - 2013						
A0121Z	Ad-hoc Relief Allowance - 2014						
A0122C	Ad-hoc Relief Allowance - 2015						
A0122M	Ad-hoc Relief Allowance - 2016						
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance						
A01253	Science Allowance						
A01289	Teaching Allowance						
	GRAND TOTAL				0	0	0

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0356	**BOYS MIDDLE SCHOOL DHOKE LELIAN BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	0	0
A011	**TOTAL PAY**		0	0	0	0	0
A01101	**PAY OF OFFICERS**		0	0	0	0	0
S071	Senior Teacher	BPS-16					
A01151	**PAY OF OTHER STAFF**		0	0	0	0	0
J035	Junior Teacher	BPS-09					
J029	Junior Science Teacher	BPS-09					
A012	**TOTAL ALLOWANCES**				0	0	0
A012-1	**TOTAL REGULAR ALLOWANCES**				0	0	0
A01202	House Rent Allowance						0
A01203	Conveyance Allowance						
A01217	Medical Allowance						
A0121T	Ad-hoc Relief Allowance - 2013						
A0121Z	Ad-hoc Relief Allowance - 2014						
A0122C	Ad-hoc Relief Allowance - 2015						
A0122M	Ad-hoc Relief Allowance - 2016						
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance						
A01253	Science Allowance						
A01289	Teaching Allowance						
	GRAND TOTAL				0	0	0

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
					Rs.	Rs.	Rs.
09	**EDUCATION AFFAIRS AND SERVICES**						
092	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BB0357	**BOYS MIDDLE SCHOOL DHARAIN BHIMBER**						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				0	0	0
A011	**TOTAL PAY**		0	0	0	0	0
A01101	**PAY OF OFFICERS**		0	0	0	0	0
S071	Senior Teacher	BPS-16					
A01151	**PAY OF OTHER STAFF**		0	0	0	0	0
J035	Junior Teacher	BPS-09					
J029	Junior Science Teacher	BPS-09					
A012	**TOTAL ALLOWANCES**				0	0	0
A012-1	**TOTAL REGULAR ALLOWANCES**				0	0	0
A01202	House Rent Allowance						0
A01203	Conveyance Allowance						
A01217	Medical Allowance						
A0121T	Ad-hoc Relief Allowance - 2013						
A0121Z	Ad-hoc Relief Allowance - 2014						
A0122C	Ad-hoc Relief Allowance - 2015						
A0122M	Ad-hoc Relief Allowance - 2016						
A0122Y	Ad-hoc Relief Allowance - 2017						0
A01238	Charge Allowance						
A01253	Science Allowance						
A01289	Teaching Allowance						
	GRAND TOTAL				0	0	0

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18 Rs.	REVISED ESTIMATES 2017-18 Rs.	BUDGET ESTIMATES 2018-19 Rs.
	Head Wise Summary (Education Schools Male)						
A01	**TOTAL EMPLOYEE RELATED EXPENSES**				9,988,154,000	9,624,663,000	11,226,422,000
A011	**TOTAL PAY**		19,241	19,345	6,351,967,000	6,782,681,000	7,635,136,000
A01101	**PAY OF OFFICERS**		3,822	3,881	2,275,291,000	2,321,888,000	2,751,173,000
S012	Secretary	BPS-20	1	1	1,342,000	0	1,668,000
D092	Director Public Instructions	BPS-20	1	1	1,521,000	0	1,776,000
D083	Director General CRD	BPS-20	1	1	1,431,000	0	1,722,000
A022	Additional Secretary	BPS-19	1	1	823,000	0	948,000
A013	Additional Director	BPS-19	1	1	1,365,000	0	1,534,000
D073	Director	BPS-19	2	2	2,384,000	0	2,755,000
D119	Divisional Director	BPS-19	3	3	3,936,000	0	4,650,000
D059	Deputy Secretary	BPS-18	2	2	2,263,000	0	2,746,000
D026	Deputy Director	BPS-18	6	6	6,865,000	0	8,365,000
S069	Senior Sub.Specialist Quality Assurance	BPS-18	1	1	1,319,000	0	1,803,000
P064	Project Coordinator	BPS-18	1	1	800,000	0	994,000
D104	District Education Officer	BPS-18	10	10	10,458,000	0	12,518,000
P050	Principal	BPS-18	27	47	27,188,000	0	44,379,000
V007	Vice Principal	BPS-18	1	1	884,000	0	1,058,000
S027	Section Officer	BPS-17	3	3	2,502,000	0	1,687,000
P056	Private Secretary	BPS-17	1	1	780,000	0	958,000
L026	Legal Officer	BPS-17	2	2	1,074,000	0	1,281,000
A075	Assistant Director	BPS-17	11	11	8,840,000	0	11,133,000
C085	Computer Programmer	BPS-17	1	1	548,000	0	682,000
S123	Sub. Specialist/Sub. Spec. Assessment	BPS-17	5	5	3,977,000	0	4,572,000
S128	Subject Specialist	BPS-17	237	278	136,548,000	0	187,963,000
S185	Subject Specialist Physical Education	BPS-17	1	1	780,000	0	958,000
D049	Deputy District Education Officer	BPS-17	10	10	8,453,000	0	11,369,000
L022	Lecturer	BPS-17	5	5	3,663,000	0	3,846,000
H021	Headmaster	BPS-17	378	386	346,684,000	0	393,234,000
C083	Computer Instructor	BPS-17	162	160	69,591,000	0	87,582,000
S129	Superintendent	BPS-17	14	14	8,491,000	0	9,618,000
D123	DPE	BPS-17	2	1	610,000	0	254,000
B030	Budget Officer	BPS-16	1	1	569,000	0	601,000
S071	Senior Teacher	BPS-16	1869	1861	1,061,694,000	0	1,315,589,000
S064	Senior Science Teacher	BPS-16	798	799	420,057,000	0	466,355,000
P014	Personal Assistant	BPS-16	2	2	980,000	0	1,219,000
S062	Senior Scale Stenographer	BPS-16	4	4	2,175,000	0	2,586,000
C084	Computer Operator	BPS-16	4	4	1,940,000	0	2,367,000
S072	Senior Teacher Technical	BPS-16	115	115	67,451,000	0	79,332,000
L029	Librarian	BPS-16	5	5	3,083,000	0	3,829,000
D123	DPE	BPS-16	16	16	6,316,000	0	8,490,000
A095	Assistant Education Officer	BPS-16	47	47	30,196,000	0	37,655,000
C086	Computer Teacher	BPS-16	8	8	2,804,000	0	3,218,000
H004	Head Clerk	BPS-16	56	56	20,208,000	0	24,495,000
A053	Assistant	BPS-16	7	7	2,698,000	0	3,384,000

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EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-18	2018-19	2017-18	2017-18	2018-19
					Rs.	Rs.	Rs.
A01151	**PAY OF OTHER STAFF**		**15,419**	**15,464**	**4,076,676,000**	**4,460,793,000**	**4,883,963,000**
S102	Stenographer	BPS-14	29	29	8,261,000	0	10,248,000
S026	Section Clerk	BPS-14	4	4	811,000	0	1,066,000
D007	Data Entry Operator	BPS-12	3	3	1,011,000	0	1,153,000
S042	Senior Clerk	BPS-14	40	40	13,443,000	0	17,370,000
J016	Junior Clerk	BPS-11	470	471	104,647,000	0	133,559,000
Q003	Qari	BPS-09	318	317	96,854,000	0	114,866,000
J035	Junior Teacher	BPS-09	2663	2710	948,350,000	0	1,166,057,000
J038	Junior Teacher Technical	BPS-09	273	275	90,087,000	0	108,063,000
A048	Arabic Teacher	BPS-09	394	395	149,700,000	0	174,997,000
D126	Drawing/Handicraft Teacher	BPS-09	272	269	99,436,000	0	118,209,000
D125	Drawing Teacher	BPS-09	19	19	6,680,000	0	7,984,000
P018	PET	BPS-09	323	323	122,084,000	0	142,005,000
J029	Junior Science Teacher	BPS-09	547	505	107,329,000	0	124,635,000
J030	Junior Science Teacher (Contract)	BPS-09	1	1	276,000	0	344,000
J012	Junior Agriculture Teacher	BPS-09	1	1	613,000	0	747,000
P047	Primary Teacher	BPS-07	5668	5707	1,533,440,000	0	1,821,369,000
L003	Laboratory Assistant	BPS-07	11	11	1,942,000	0	2,363,000
P049	Primary Teacher Masjid Schools	BPS-07	1803	1801	402,356,000	0	463,169,000
C082	Computer Assistant	BPS-07	142	142	21,086,000	0	25,424,000
D101	Dispenser	BPS-06	1	1	334,000	0	408,000
M002	Machine Operator	BPS-05	1	1	222,000	0	270,000
L030	Library Assistant	BPS-05	4	4	1,094,000	0	1,059,000
D128	Driver	BPS-04	22	22	4,224,000	0	5,653,000
B003	Band Master	BPS-04	9	9	1,813,000	0	2,175,000
Q006	Qasid	BPS-02	1	1	239,000	0	290,000
N004	Naib Qasid	BPS-01	1258	1259	203,391,000	0	245,805,000
C061	Chowkidar	BPS-01	386	387	55,855,000	0	69,870,000
S148	Sweeper	BPS-01	6	6	905,000	0	1,092,000
W014	Water Carrier/Sweeper	BPS-01	276	276	44,118,000	0	55,302,000
C098	Cook/Waiter	BPS-01	4	4	753,000	0	786,000
K003	Karla	BPS-01	4	4	714,000	0	837,000
S083	Shop Attendant	BPS-01	4	3	761,000	0	937,000
C094	Cook	BPS-01	9	9	1,393,000	0	2,051,000
M005	Mali	BPS-01	13	12	2,385,000	0	2,307,000
M064	Mualim-ul-Quran	BPS-01	393	396	42,503,000	0	52,380,000
L004	Laboratory Attendant	BPS-01	45	45	7,354,000	0	8,852,000
L005	Laboratory Attendant (Contract)	BPS-01	2	2	212,000	0	261,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A012	**TOTAL ALLOWANCES**			**3,636,187,000**	**2,841,982,000**	**3,591,286,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,636,066,000**	**2,841,861,000**	**3,591,135,000**
A01201	Senior Post Allowance			45,000	0	45,000
A01202	House Rent Allowance			409,830,000	0	613,134,000
A01203	Conveyance Allowance			693,215,000	0	703,339,000
A01207	Washing Allowance			3,555,500	0	3,681,000
A01208	Dress Allowance			3,533,500	0	3,653,000
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees			2,662,000	0	2,614,000
A0120X	Ad-hoc Allowance - 2010			953,203,000	0	122,000
A01211	Hill Allow.(Personal Allowance)			29,746,000	0	27,373,000
A01217	Medical Allowance			419,309,000	0	421,752,000
A0122M	Ad-hoc Relief Allowance - 2016			936,523,000	0	634,203,000
A0122Y	Ad-hoc Relief Allowance - 2017			0	0	985,200,000
A0122S	Utility Allowance			0	0	2,196,000
A0122N	Special Convenyance Allowance to Disable Emp.			180,000	0	246,000
A01224	Entertainment Allowance			99,000	0	130,000
A01270	Other			1,230,000	0	1,424,000
A01226	Computer Allowance			3,096,000	0	3,942,000
A01228	Orderly Allowance			144,000	0	168,000
A01233	Unattractive Area Allowance(Karnah Allowance)			210,000	0	330,000
A01238	Charge Allowance			8,844,000	0	9,815,000
A01240	Utility Allowance for Gas			240,000	0	0
A01253	Science Allowance			2,364,000	0	2,566,000
A01255	Hostel Superintendent Allowance			4,000	0	8,000
A01289	Teaching Allowance			168,033,000	0	175,194,000
A012-2	**TOTAL OTHER ALLOWANCES (EXCL. T.A.)**			**121,000**	**121,000**	**151,000**
A01271	Over Time Allowance			120,000	120,000	150,000
A01273	Honorarium			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**54,138,000**	**57,386,000**	**56,611,000**
A032	**TOTAL COMMUNICATION**			**2,634,000**	**2,634,000**	**2,662,000**
A03201	Postage & Telegraph			750,000	750,000	778,000
A03202	Telephone & Trunk Call			1,884,000	1,884,000	1,884,000
A033	**TOTAL UTILITIES**			**17,829,000**	**17,829,000**	**18,621,000**
A03302	**Water**			**383,000**	**383,000**	**383,000**
001	Water			383,000	383,000	383,000
A03303	**Electricity**			**16,894,000**	**16,894,000**	**17,658,000**
001	Electricity			16,894,000	16,894,000	17,658,000
A03304	Hot & Cold Weather Charges			552,000	552,000	580,000
A034	**TOTAL OCCUPANCY COST**			**4,688,000**	**6,402,000**	**4,836,000**
A03402	Rent for Office Buildings			4,097,000	5,811,000	4,836,000
A03402	Rent for Office Buildings (One Time)			591,000	591,000	0
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,330,000**	**20,991,000**	**20,790,000**
A03805	**Travelling Allowance**			**14,781,000**	**15292000**	**15141000**
002	Gazetted			8,962,000	9,423,000	9,158,000
003	Non-Gazetted			5,787,000	5,837,000	5,983,000
012	Gazetted (One Time)			32,000	32,000	0
A03807	POL			5,549,000	5,699,000	5,649,000

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EDUCATION SCHOOLS (MALE)

	FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS 2017-18	NUMBER OF POSTS 2018-19	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
				Rs.	Rs.	Rs.
A039	**TOTAL GENERAL**			**8,657,000**	**8,330,000**	**8,502,000**
A03901	Stationery			1,427,000	1,477,000	1,427,000
A03902	**Printing**			**236,000**	**236,000**	**236,000**
001	Printing			186,000	186,000	186,000
008	Curriculum Dev. & Text Book Production			50,000	50,000	50,000
A03903	**Educational Seminars/Conference**			**1,026,000**	**1,026,000**	**1,082,000**
001	Educational Seminars/Conference			180,000	180,000	180,000
002	Refresher Courses			846,000	846,000	902,000
A03905	Newspapers, Periodicals and Books			100,000	100,000	100,000
A03906	Uniforms & Liveries			27,000	27,000	27,000
A03917	Counsel Fee			25,000	25,000	25,000
A03970	**Others**			**5,816,000**	**5,439,000**	**5,605,000**
001	Others			4,799,000	4,829,000	4,995,000
003	Pending Liabilities One Time			407,000	0	0
059	Research & Monitoring			10,000	10,000	10,000
060	Scouts Activities/ Girls Guide			600,000	600,000	600,000
A063	**TRANSFER OF PAYMENTS**			**574,000**	**584,000**	**574,000**
A06101	**Merit Scholorships**			500,000	500,000	500,000
004	Prize for SSC Position Holders			500,000	500,000	500,000
A06301	Entertainment Charges			74,000	84,000	74,000
A13	**TOTAL REPAIR & MAINTENANCE**			**5,266,000**	**5,367,000**	**5,393,000**
A13001	Transport			5,223,000	5,304,000	5,323,000
A13101	Machinery/Equipment			43,000	63,000	70,000
	GRAND TOTAL			**10,048,132,000**	**9,688,000,000**	**11,289,000,000**